

RESOLUTION 210 -2023

WHEREAS, the Annual Road Construction Program for 2024 containing recommendations for all construction projects and all ER&R equipment purchases was submitted to the Board of Kitsap County Commissioners for review as part of the 2024 Road Fund Preliminary Budget and,

WHEREAS, the Board has held a public hearing this 4 day of December 2023 at 5:30 p.m. and, consideration and review has been given by the Board to said program.

THEREFORE, BE IT HEREBY RESOLVED by the Board of Kitsap County Commissioners, in regular session assembled, that subject 2024 Annual Road Construction Program as reviewed and evaluated, is hereby approved.

ADOPTED this 4 day of December, 2023.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Charlotte Garrido

CHARLOTTE GARRIDO, Chair

Katherine T. Walters

KATHERINE T. WALTERS, Commissioner

Christine Rolfes

CHRISTINE ROLFES, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board



2024 ANNUAL ROAD CONSTRUCTION PROGRAM



Kitsap County Department of Public Works

614 Division Street, MS-26 · Port Orchard, WA 98366-4699



Andrew Nelson, P.E., Director

KITSAP COUNTY 2024 ANNUAL ROAD CONSTRUCTION PROGRAM

Key to data and abbreviations used in the Annual Construction Program Summary

- (1) **Annual Item** This column is consecutive numbering system used to identify projects in the program. No priority is expressed or implied in this system since work on all projects will be accomplished during the program year.
- (2) **6-Year Item** this is the priority number for the project in the adopted 6-Year Transportation Improvement Program.
- (3) **Project Name** This is a listing of the project name and assigned County road program (CRP) number.
- (4) **Road Segment Information** this is the County Road Log Number of the subject road project, the mile posting and the federal functional class of the road.

The federal functional classification numeric codes used are as follows:

- 00- Proposed or projected, private; non-county road system road
- 01- Rural Interstate
- 02- Rural Major Arterial
- 05- Rural Other Freeways and Expressways
- 06- Rural Minor Arterial
- 07- Rural Major
- 08- Rural Minor Collector
- 09- Rural Local Access
- 11- Urban Interstate
- 12- Urban Principal Arterial; other freeways or expressways
- 16- Urban Minor Arterial
- 17- Urban Collector Arterial
- 19- Urban Local Access

- (5) **Project Length** This column gives the length of the project in miles. Where the abbreviation N/A appears, the project is a "spot" improvement or the length is indefinite at the time the program was developed.

(6) **Project Type Code** This is a summary of the type of work to be incorporated in the final project. The letter codes used are as follows:

2R- Resurface and Restore
3R- Rehabilitate, Resurface and Restore
B- Short span or other bridge
Cpty- Capacity
CS- Cost Share
DR- Drainage Structure
FA- Federal-Aid Bridge
Ferry- Boats, docks, etc.
FP- Fish Passage
HMA- HMA Overlay/Grind-inlay, etc.
Illum- Illumination
IS- Intersection
K- Environmental Mitigation
M&M- Marine Navigation and Moorage
NEW- New Alignment
Other- Other
P&T- Paths, Trails, Bikeways, etc.
RC- Reconstruction
Safety- Signing, striping, markings, etc.
SW- Sidewalk, ADA

(7) **Environmental Assessment** This column denotes the type of environmental assessment and threshold determination that is likely to be made for the project with regard to the State Environmental Policy Act (SEPA). The letter codes used are as follows:

S=Significant
I=Insignificant
E=Exempt

(8-10) **Sources of Funds** This is a group of columns relates to sources of funds for projects.

(8) **County Road Funds** are those funds that come primarily from the property tax road levy, and the County's share of the State Motor Vehicle Fuel Tax (gas tax) as well as minor contributions from other sources.

(9) **Other Funds** are those funds that come from outside the normal tax revenues. The chief sources of these funds are various State and Federal grant programs. Additional sources of Other Funds include Developer Impact Fees, SEPA Mitigation Fees, State DOT participation, CRID county road improvement districts and TBD transportation benefit districts.

(10) **Program Source** This column refers to the source of the non-local or "other" funds and shows the amounts from each source if more than one source is utilized. The following is a brief description of the sources:

- BR- Bridge Replacement/Bridge Rehabilitation Program
- CAPP- County Road Administration Board County Arterial Preservation Program
- CDMF- County Development Mitigation Fees
- CERB- Community Economic Revitalization Board
- City- Joint City Projects
- CMAQ- Congestion Mitigation and Air Quality
- County- Other County Funds (Not Roads)
- CW- Connect Washington
- EMD- State Emergency Management
- ER- Federal Emergency Relief-FHWA
- FBRB- Fish Barrier Removal Board
- Fed Misc- Miscellaneous Federal Sources
- FLAP- Federal Lands Access Program
- FEMA- Federal Emergency Management Agency
- FMSIB- Freight Mobility Strategic Investment Board
- HIP(UL)- Highway Infrastructure Program
- HSIP- Highway Safety Improvement Program
- HSIP(SR)- Highway Safety Improvement Program-Safe Routes to Schools
- NHS- National Highway System
- Ped/Bike- Pedestrian and Bicycle Program
- Pvt- Private Cost Share
- PWTF- Public Works Trust Fund

RAP- County Road Administration Board Rural Arterial Program
RCO- Recreation and Conservation Office
DRF- Salmon Recovery Funding Board
SRTS- Safe Routes to School
STP-Surface Transportation Program
TAP- Transportation Alternative Program
TIB- Transportation Improvement Board
Tribal- Tribal Funding Partnerships

(11-14) **Estimated Expenditures** is a group of columns identifying expenditures of given project phases.

(11) **Preliminary Engineering** This column shows the estimated amounts of project costs that are to be used for Preliminary Studies, Surveying, Design and Contract Development and the cost for construction engineering for the various projects.

(12) **Right of Way** This column reflects the estimated cost for Right of Way acquisition for the project during the program year. These costs include the cost of the land as well as staff time, title reports, appraisals, and other overhead costs incidental to the acquisition.

(13) **Construction by Contract** This column shows the estimated costs of construction work completed by outside contractors (Contract) and by County Forces. The two columns show the dollar amounts of work to be done by outside contractors (Contract) and by County Forces.

(14) **Construction by County Forces** This column shows the estimated costs of construction work completed by County Forces. RCW 36.77.065 and WAC 136-16-022 provide for limits on the dollar amounts of work County Forces can perform of the Annual Construction Program. This limitation does not apply to maintenance work completed by County Forces.

(15) **Grand Total** is the total of all expenditures identified.

Annual Construction Program & Report

Kitsap
2024

(A) Total Est. Construction \$28,724,000.00
 (B) Total Est. County Forces Construction \$992,000.00
 (C) Computed County Forces Limit \$1,811,533.50

Date of Env. Assessment
 Date of Final Adoption
 Ordinance/Resolution Number

Projects

Road Information & Other Funding

6 Year Project Number	Project Name	Taylor Road Bridge	Road Number	Road Name	19800	Taylor Road
Project Code	BR - Short-span or Locally Funded		BMP	From	0.10	
Amount	\$0.00		EMP	To	0.15	
Est. PE & CE (595.10)	Est. Right Of Way (595.20)	\$0.00	Project Length	FFC	0.05	19 - Urban Local Access
Est. Contract	Est. County Forces	\$0.00	Other Amount	Program Source	\$19,800.00	BR - Bridge Replacement/Bridge Rehabilitation Program
6 Year Project Number	Project Name	1604 Street	Road Number	Road Name	20606	1604 Street
Project Code	FR - Fish Passage		BMP	From	0.30	
Amount	\$165,000.00		EMP	To	0.35	
Est. PE & CE (595.10)	Est. Right Of Way (595.20)	\$0.00	Project Length	FFC	0.05	19 - Urban Local Access
Est. Contract	Est. County Forces	\$0.00				
6 Year Project Number	Project Name	W. Hills STBX School-Nail Ave Roadway Improvement	Road Number	Road Name	16330	S. National Ave.
Project Code	RC - Reconstruction SW, Sidewalk, ADA		BMP	From	0.10	
Amount	\$780,000.00		EMP	To	0.60	
Est. PE & CE (595.10)	Est. Right Of Way (595.20)	\$0.00	Project Length	FFC	0.50	17 - Urban Major Collector
Est. Contract	Est. County Forces	\$0.00	Road Number	Road Name	16330	S. National Ave.
			BMP	From	0.60	
			EMP	To	1.00	
			Project Length	FFC	0.40	
			Road Number	Road Name	17400	W. Lewis Egans Blvd
			BMP	From	0.00	
			EMP	To	0.30	
			Project Length	FFC	0.30	
			Road Number	Road Name	17400	W. Lewis Egans Blvd
			BMP	From	0.30	
			EMP	To	0.40	
			Project Length	FFC	0.10	
			Other Amount	Program Source	\$1,761,000.00	STPUS - Surface Transportation Program - Urban Small
6 Year Project Number	Project Name	Fairground Road-Sidewalk Improvements	Road Number	Road Name	56489	Fairground Road

Project Code	SW - Sidewalk, ADA	BMP	From	To	Program Source	STPUS-Surface Transportation Program - Urban Small
Amount	\$2,710,000.00					
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	0.50	0.50	Woodridge-Lucc	
Est. Contract	\$5,010,000.00	Est. County Forces	0.50	0.50	NEin Nelson Road	
			0.40	0.40	16 - Urban Minor Arterial	
Other Amount		Program Source	\$2,000,000.00			
6 Year Project Number	4	Project Name	13429		Newberry Hill	
Project Code	FP - Fish Passage		0.35			
Amount	\$650,000.00		0.45			
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	0.10		66 - Rural Minor Arterial	
Est. Contract	\$1,610,000.00	Est. County Forces				
Other Amount		Program Source	\$1,820,000.00		PROTECT-Federal	
6 Year Project Number	11	Project Name	2089		Lake Piers	
Project Code	2R - Resurfacing and Repairs		0.96		lake frontage limits	
Amount	\$20,000.00		3.53		JM Dickinson	
Est. PE & CE (595.10)	\$20,000.00	Est. Right Of Way (595.20)			66 - Rural Minor Arterial	
Est. Contract	\$69,000.00	Est. County Forces				
6 Year Project Number	7	Project Name	5960		Ent Hilldale Road	
Project Code	DR - Drainage Structure		0.15			
Amount	\$725,000.00		0.20			
Est. PE & CE (595.10)	\$5,000.00	Est. Right Of Way (595.20)			19 - Urban Local Access	
Est. Contract	\$670,000.00	Est. County Forces				
6 Year Project Number	8	Project Name	2640		Oak Road (SE)	
Project Code	FP - Fish Passage		0.60			
Amount	\$125,000.00		0.65			
Est. PE & CE (595.10)	\$5,000.00	Est. Right Of Way (595.20)			69 - Rural Local Access	
Est. Contract	\$100,000.00	Est. County Forces				
6 Year Project Number	38	Project Name	5609		Hemaville Rd. NE	
Project Code	Safety - Signing, Striping, Markings, GR, etc.		0.50		NE Delaney Rd.	
Amount	\$10,000.00		0.90		NE Satch Ln.	
Est. PE & CE (595.10)	\$10,000.00	Est. Right Of Way (595.20)			07 - Rural Major Collector	
Est. Contract	\$0.00	Est. County Forces				
6 Year Project Number	5	Project Name	5541,000.00		HSP-Highway Safety Improvement Program	
Project Code	Safety - Signing, Striping, Markings, GR, etc.					
Amount	\$0.00					
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)				
Est. Contract	\$484,000.00	Est. County Forces				
6 Year Project Number	9	Project Name	7975		NE Carver Dr.	
Project Code	P&T - Paths, Trails, Bikeways, etc.		0.16		current end of Carver Dr.	
Amount	\$310,000.00		0.88		new parking lot	
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)			19 - Rural Local Access	
Est. Contract	\$0.00	Est. County Forces				
6 Year Project Number	10	Project Name	7975		Carver Dr.	
Project Code	P&T - Paths, Trails, Bikeways, etc.		0.88			
Amount	\$70,000.00		1.70			

Est. PE & CE (595.10)	Est. Right Of Way (595.20)	Est. County Forces	Project Length	852	FFC	09 - Rural Local Access
Est. Contract	\$50,000.00	\$0.00				
6 Year Project Number	11	STO-Port Gamble Trail Segment A/E	Road Number	79776	Road Name	Gamble Way, NE
Project Code	P&T - Paths, Trails, Bikeways, etc.		BMP	0.00	From	SR 104
Amount	\$30,000.00	\$0.00	EMP	0.13	To	NE Carver Dr
Est. PE & CE (595.10)	\$30,000.00	\$0.00	Project Length	0.17	FFC	09 - Rural Local Access
Est. Contract	\$0.00	\$0.00	Road Number	79775	Road Name	NE Carver Dr
			BMP	0.00	From	Gamble Way, NE
			EMP	0.16	To	end of current road
			Project Length	0.16	FFC	09 - Rural Local Access
Other Amount	\$1,427,000.00		Program Source			STRE-Transportation Enhancement
6 Year Project Number	13	Burley Ollis - Benedicto Fagnard	Road Number	23769	Road Name	Burley Ollis
Project Code	JR - Rehabilitate, Resurface, Retain		BMP	1.02	From	Bendk
Amount	\$81,000.00	\$0.00	EMP	2.49	To	Spadk
Est. PE & CE (595.10)	\$70,000.00	\$0.00	Project Length	1.47	FFC	07 - Rural Major Collector
Est. Contract	\$785,000.00	\$0.00	Other Amount	\$777,000.00	Program Source	RAP-County Road Administration Board Rural Arterial Program
6 Year Project Number	15	SR 104 Holding land/ATMS	Road Number	-104	Road Name	SR 104
Project Code	Safety - Signing, Striping, Markings, GR, etc.; Ferry - Boat, Decks, etc.; CPTT - Capacity		BMP	23.65	From	Lindvog Rd.
Amount	\$0.00	\$0.00	EMP	23.85	To	406 ft. west of Lindvog Rd.
Est. PE & CE (595.10)	\$469,000.00	\$0.00	Project Length	0.28	FFC	12 - Urban Principal Arterial, other freeways or expressways
Est. Contract	\$1,178,000.00	\$0.00	Other Amount	\$112,000.00	Program Source	STRE-Transportation Enhancement
6 Year Project Number	16	Safety - Signing, Striping, Markings, GR, etc.; Ferry - Boat, Decks, etc.; CPTT - Capacity	Road Number	-104	Road Name	SR 104
Project Code			BMP	23.25	From	
Amount	\$10,000.00	\$0.00	EMP	24.85	To	
Est. PE & CE (595.10)	\$10,000.00	\$0.00	Project Length	0.60	FFC	12 - Urban Principal Arterial, other freeways or expressways
Est. Contract	\$0.00	\$0.00	Other Amount	\$1,178,000.00	Program Source	STRE-Transportation Enhancement
6 Year Project Number	19	SR 104 - Overlays, Gravel/Inlets, etc.; SW - Sidewalk, ADA	Road Number	19015	Road Name	Silverdale Way, NW
Project Code			BMP	1.00	From	Wings Way
Amount	\$60,000.00	\$0.00	EMP	2.05	To	Bucklin Hill Rd
Est. PE & CE (595.10)	\$0.00	\$0.00	Project Length	1.05	FFC	14 - Urban Principal Arterial, other
Est. Contract	\$60,000.00	\$0.00	Road Number	57740	Road Name	Bucklin Hill RD NW
			BMP	0.25	From	Silverdale Way
			EMP	0.55	To	Blaine Ave
			Project Length	0.30	FFC	16 - Urban Minor Arterial
6 Year Project Number	17	Glenwood Road	Road Number	33469	Road Name	Glenwood RD
Project Code	SR - Resurfacing and Restore		BMP	2.75	From	Lula's Helena RD
Amount	\$343,000.00	\$10,000.00	EMP	3.35	To	Wildwood RD
Est. PE & CE (595.10)	\$10,000.00	\$10,000.00	Project Length	0.60	FFC	07 - Rural Major Collector

Est. Contract	\$2,000,000.00	Est. County Forces	\$0.00	Other Amount	\$2,000,000.00	Program Source	RAP-County Road Administration Board Rural Arterial Program
6 Year Project Number	14	Project Name	Bahia Vista Slide Repair	Road Number	52600	Road Name	Bahia Vista
Project Code	RC - Reconstruction			BMP	0.33	From	
Amount	\$500,000.00			EMP	0.38	To	
Est. PE & CE (595.10)	\$0,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.05	FFC	19 - Urban Local Access
Est. Contract	\$450,000.00	Est. County Forces	\$0.00				
6 Year Project Number	20	Project Name	Hamper Embury Restoration	Road Number	41409	Road Name	SE Obnoxious Dr.
Project Code	BR - Short-term or Locally Funded (P - High Passing; K - Environmental Mitigation)			BMP	0.00	From	
Amount	\$0,000.00			EMP	0.15	To	
Est. PE & CE (595.10)	\$190,000.00	Est. Right Of Way (595.20)	\$79,000.00	Project Length	0.15	FFC	19 - Urban Local Access
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$190,000.00	Program Source	PROTECT/Federal
				Other Amount	\$79,000.00	Program Source	WA-Misc State Miscellaneous
6 Year Project Number	21	Project Name	Lund-Runs to Chase	Road Number	40709	Road Name	Lund
Project Code	IS - Intersection-Safety - Signing, Striping, Markings, CR, etc. SW - Sidewalk, ADA			BMP	1.15	From	
Amount	\$122,000.00			EMP	1.25	To	
Est. PE & CE (595.10)	\$516,000.00	Est. Right Of Way (595.20)	\$49,000.00	Project Length	0.20	FFC	16 - Urban Minor Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	40409	Road Name	Horns
				BMP	0.25	From	
				EMP	0.30	To	
				Project Length	0.05	FFC	19 - Urban Local Access
				Road Number	41130	Road Name	Hoover
				BMP	0.00	From	
				EMP	0.05	To	
				Project Length	0.05	FFC	19 - Urban Local Access
				Other Amount	\$140,000.00	Program Source	TIBCS)-Trans. Imp. Bd. Complete Streets
6 Year Project Number	23	Project Name	Land & Chase	Road Number	40708	Road Name	Lund
Project Code	IS - Intersection-Safety - Signing, Striping, Markings, CR, etc. SW - Sidewalk, ADA			BMP	1.05	From	
Amount	\$16,000.00			EMP	1.15	To	
Est. PE & CE (595.10)	\$0,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	16 - Urban Minor Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	40550	Road Name	Chase
				BMP	0.00	From	
				EMP	0.05	To	
				Project Length	0.05	FFC	19 - Urban Local Access
				Other Amount	\$64,000.00	Program Source	WA-Misc State Miscellaneous

6 Year Project Number	25	Project Name	Perry - Slope to Shendan	Road Number	50989	Road Name	Perry Ave NE
Project Code	Safety - Signing, Striping, Markings, CR, etc., SV - Sidewalk, ADA			BMP	0.09	From	NE Stone Way
Amount	\$18,000.00			EMP	0.80	To	Shendan Rd
Est. PE & CE (595.10)	\$112,000.00	Est. Right Of Way (595.20)	\$1,000,000.00	Project Length	0.30	FFC	16 - Urban Minor Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$187,000.00	Program Source	SF75-Safe Routes to School
6 Year Project Number	26	Project Name	Safety & Price	Road Number	21109	Road Name	Sully Rd SW
Project Code	IS - Intersection			BMP	1.05	From	
Amount	\$0.00			EMP	1.15	To	
Est. PE & CE (595.10)	\$107,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	17 - Urban Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	20250	Road Name	SV Pine Rd
				BMP	1.00	From	
				EMP	1.05	To	
Project Length				Project Length	0.05	FFC	08 - Rural Minor Collector
Road Number				Road Number	20250	Road Name	SV Pine Rd
BMP				BMP	1.05	From	
EMP				EMP	1.10	To	
Project Length				Project Length	0.05	FFC	06 - Rural Minor Arterial
Other Amount				Other Amount	\$167,000.00	Program Source	IS7P-Highway Safety Improvement Program
6 Year Project Number	27	Project Name	Nonveg Point Repavement	Road Number	69400	Road Name	NE Beck Lake Rd
Project Code	PP - Full Passage			BMP	6.00	From	
Amount	\$100,000.00			EMP	0.05	To	
Est. PE & CE (595.10)	\$100,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.05	FFC	09 - Rural Local Access
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	70400	Road Name	Hansville Rd NE
				BMP	7.25	From	
				EMP	7.40	To	
Project Length				Project Length	0.05	FFC	07 - Rural Major Collector
6 Year Project Number	28	Project Name	Beach Drive - Main to Clam Bay Ct	Road Number	42510	Road Name	Beach Dr E
Project Code	DR - Drains Structures SV - Sidewalk, ADA			BMP	0.09	From	E Main St
Amount	\$25,000.00			EMP	0.35	To	E Clam Bay Ct
Est. PE & CE (595.10)	\$25,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.35	FFC	10 - Urban Minor Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	46791	Road Name	Ridgeway Blvd NW
				BMP	0.25	From	Mickelberry Rd NW
				EMP	0.60	To	NW Myhre Rd
Project Length				Project Length	0.25	FFC	14 - Urban Principal Arterial, other
Other Amount				Other Amount	\$500,000.00	Program Source	SF7P-US Surface Transportation Program - Urban Small
6 Year Project Number	31	Project Name	Ridgeway - Mickelberry to Myhre (all phases)	Road Number	30791	Road Name	Ridgeway Blvd NW
Project Code	SV - Sidewalk, ADA, CPTV - Capacity			BMP	0.35	From	
Amount	\$18,000.00			EMP	0.65	To	
Est. PE & CE (595.10)	\$600,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.25	FFC	14 - Urban Principal Arterial, other
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$500,000.00	Program Source	SF7P-US Surface Transportation Program - Urban Small
6 Year Project Number	32	Project Name	Ridgeway - Mickelberry to Myhre Phase 1	Road Number	30791	Road Name	Ridgeway Blvd NW
Project Code	IS - Intersection			BMP	0.35	From	
Amount	\$132,000.00			EMP	0.65	To	
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$1,000,000.00	Project Length	0.10	FFC	14 - Urban Principal Arterial, other
Est. Contract	\$0.00	Est. County Forces	\$0.00				

Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	57720	Road Name	NW Myhre Rd.
				BMP	0.20	From	
				EMP	0.30	To	
				Project Length	0.10	FFC	16 - Urban Minor Arterial
				Other Amount	\$865,000.00	Program Source	Fed. Misc-Miscellaneous Federal Source
6 Year Project Number	33	Project Name	Ridgeway - Mickelberry to Myhre Phase 2	Road Number	50791	Road Name	Ridgeway Blvd. NW
Project Code	IS - Intersection/CFTY - Capacity/SW - Sidewalk, ADA			BMP	0.45	From	
Amount	\$532,000.00			EMP	0.55	To	
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$1,000,000.00	Project Length	0.10	FFC	14 - Urban Principal Arterial, other
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$2,468,000.00	Program Source	Fed. Misc-Miscellaneous Federal Source
6 Year Project Number	22	Project Name	Lund & Hoover	Road Number	40780	Road Name	SE Lund Ave
Project Code	IS - Intersection/Safety - Signing, Striping, Markings, CR, etc. SW - Sidewalk, ADA			BMP	1.35	From	
Amount	\$181,000.00			EMP	1.50	To	
Est. PE & CE (595.10)	\$181,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.15	FFC	16 - Urban Major Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	41700	Road Name	Hoover Ave SE
				BMP	0.00	From	
				EMP	0.05	To	
				Project Length	0.05	FFC	19 - Urban Local Access
6 Year Project Number	39	Project Name	Hebron Lane SE	Road Number	32800	Road Name	Hebron Ln. SE
Project Code	FP - Fish Passage			BMP	0.05	From	
Amount	\$50,000.00			EMP	0.10	To	
Est. PE & CE (595.10)	\$50,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.05	FFC	19 - Urban Local Access
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	70400	Road Name	Manville RD NE
6 Year Project Number	40	Project Name	Hebronville and SR 104	BMP	0.00	From	
Project Code	IS - Intersection/CS - Cost Share			EMP	0.05	To	
Amount	\$100,000.00			Project Length	0.05	FFC	07 - Rural Major Collector
Est. PE & CE (595.10)	\$100,000.00	Est. Right Of Way (595.20)	\$0.00	Road Number	10540	Road Name	NW Anderson Hill Rd.
Est. Contract	\$0.00	Est. County Forces	\$0.00	BMP	3.25	From	
				EMP	3.80	To	
				Project Length	0.55	FFC	16 - Urban Minor Arterial
6 Year Project Number	41	Project Name	Anderson Hill Road Corridor Study	Other Amount	\$216,000.00	Program Source	STRUS-Surface Transportation Program - Urban Small
Project Code	Other - Other			Road Number		Road Name	
Amount	\$34,000.00			BMP		From	
Est. PE & CE (595.10)	\$34,000.00	Est. Right Of Way (595.20)	\$0.00	EMP		To	
Est. Contract	\$0.00	Est. County Forces	\$0.00	Project Length		FFC	
				Other Amount		Program Source	
6 Year Project Number	33	Project Name	North Knap Service Center	Road Number		Road Name	
Project Code	Other - Other			BMP		From	
Amount	\$10,149,000.00			EMP		To	
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00	Project Length		FFC	
Est. Contract	\$10,149,000.00	Est. County Forces	\$0.00	Other Amount		Program Source	
				Road Number		Road Name	
6 Year Project Number	56	Project Name	Project Close-Out and Plant Establishment	BMP		From	
Project Code	Other - Other			EMP		To	
Amount	\$40,000.00			Project Length		FFC	

Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	-\$40,000.00	Est. County Forces	\$0.00
6 Year Project Number	57	Project Name	County Wide Sidewalk
Project Code	SW - Sidewalk, ADA		
Amount	\$700,000.00		
Est. PE & CE (595.10)	\$20,000.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$180,000.00
6 Year Project Number	58	Project Name	County Wide Culvert Projects
Project Code	DR - Drainage Structure		
Amount	\$100,000.00		
Est. PE & CE (595.10)	\$20,000.00	Est. Right Of Way (595.20)	\$15,000.00
Est. Contract	\$0.00	Est. County Forces	\$70,000.00
6 Year Project Number	59	Project Name	County Wide Surfacing Upgrades
Project Code	SR - Resurface and Repair		
Amount	\$200,000.00		
Est. PE & CE (595.10)	\$20,000.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$200,000.00
6 Year Project Number	60	Project Name	County Wide Safety Improvements
Project Code	Safety - Signing, Striping, Markings, GR, etc.		
Amount	\$200,000.00		
Est. PE & CE (595.10)	\$20,000.00	Est. Right Of Way (595.20)	\$20,000.00
Est. Contract	\$0.00	Est. County Forces	\$140,000.00
6 Year Project Number	61	Project Name	County Wide Bicycle/Ped Improvements
Project Code	P&T - Paths, Trails, Bikeways, etc.; SW - Sidewalk, ADA		
Amount	\$250,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$200,000.00
6 Year Project Number	62	Project Name	WSDOT Project Participation
Project Code	CS - Cost Share		
Amount	\$100,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$100,000.00	Est. County Forces	\$0.00
6 Year Project Number	63	Project Name	Squamish/Augusta - South St. to Winfred
Project Code	SW - Sidewalk, ADA		
Amount	\$37,000.00		
Est. PE & CE (595.10)	\$20,000.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00
6 Year Project Number	64	Project Name	Squamish Way, NE
Project Code	CS - Cost Share		
Amount	\$100,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00
6 Year Project Number	65	Project Name	Squamish Way, NE
Project Code	CS - Cost Share		
Amount	\$100,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00
6 Year Project Number	66	Project Name	16 - Urban Minor Arterial
Project Code	CS - Cost Share		
Amount	\$225,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00
6 Year Project Number	67	Project Name	16 - Urban Minor Arterial
Project Code	CS - Cost Share		
Amount	\$225,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00
6 Year Project Number	68	Project Name	STP(R)-Surface Transportation Program - Rural
Project Code	CS - Cost Share		
Amount	\$200,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00
6 Year Project Number	69	Project Name	STP(R)-Surface Transportation Program - Rural
Project Code	CS - Cost Share		
Amount	\$200,000.00		
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00

Road Number	Road Name	From	To	Program Source
7030	Squamish Way, NE			STP(R)-Surface Transportation Program - Rural
BMP		1.55		
EMP		1.00		
Project Length		0.00		
Road Number	Road Name	From	To	Program Source
7020	Augusta Ave, NE			STP(R)-Surface Transportation Program - Rural
BMP		0.00		
EMP		0.50		
Project Length		0.50		
Other Amount	\$225,000.00	Program Source	STP(R)-Surface Transportation Program - Rural	
Other Amount	\$200,000.00	Program Source	STP(R)-Surface Transportation Program - Rural	

Amount	\$0.00		
Est. PE & CE (\$95.10)	\$29,000.00	Est. Right Of Way (\$95.20)	\$0.00
Est. Contract	\$0.00	Est. County Forces	\$0.00

**EQUIPMENT RENTAL & REVOLVING FUND
2024 EQUIPMENT PURCHASES**

DEPARTMENT	ID'S	DESCRIPTION	2024	
			QUANTITY	EST. COST
1012 PUBLIC WORKS ENGINEERING	ENG105A,106A, 109A,110A	FIELD CONTROLLER & SOFT	4	\$ 26,000
	ENG301	SCANNER	1	\$ 55,000
	136	PICKUP, 1/4T 4X4	1	\$ 36,000
	6025	EXPEDITION EL	1	\$ 55,000
	128	colorado	1	\$ 42,000
			<u>1012 TOTAL</u>	
1013 PUBLIC WORKS ROAD MAINTENANCE	320	1 1/2T TRUCK w/HOOK	1	\$ 120,000
	366	skid steer	1	\$ 120,000
	196	* PICKUP, 3/4T	1	\$ 48,000
	643	SHOULDER MACHINE	1	\$ 60,000
	195	PICKUP, 3/4T	1	\$ 48,000
	4000	PICKUP, 1/2T	1	\$ 43,000
	317	1 1/2T TRUCK w/HOOK	1	\$ 120,000
	580 586	LOADER	2	\$ 380,000
	4610	CHIPPER	1	\$ 55,000
	3402	SWEeper, TRUCK	1	\$ 400,000
	4700	BACK-HOE	1	\$ 110,000
	458	10/12 yard dump	2	\$ 600,000
	313, 316	TRUCK, PATCH UNIT	2	\$ 430,000
		<u>1013 TOTAL</u>		\$ 2,534,000
1015 PUBLIC WORKS TRAFFIC DIVISION	6031	PICKUP, 1/2T	1	\$ 45,000
	6013	* SUV	1	\$ 50,000
	6857	TRAILER, DUMP	1	\$ 18,000
	205	UTILITY BUTTON VEHICLE	1	\$ 37,000
	254	TRAILER, UTILITY	1	\$ 2,500
	6400	* MANLIFT 4x4	1	\$ 235,000
		<u>1015 TOTAL</u>		\$ 387,500
4011 PUBLIC WORKS SOLID WASTE ADMIN	90	PICKUP, 1/2T	1	\$ 43,000
		stake side truck	1	\$ 110,000
		<u>4011 TOTAL</u>		\$ 153,000
	803 829	*TRUCK, 1T	2	\$ 200,000

4021 PUBLIC WORKS SEWER OPERATIONS	821 888	PICKUP, 1/4T 4X4	2	\$ 72,000
	8007	*TRUCK, 3/4T	1	\$ 43,000
		<u>4021 TOTAL</u>		\$ 315,000
4023 PUBLIC WORKS SEWER COLLECTIONS	8004	PICKUP 1/2T	1	\$ 42,000
	8034	* TRUCK, 1/2T	1	\$ 42,000
	8017	PICKUP 3/4T	1	\$ 42,000
	822	* TRUCK, SERVICE BODY	1	\$ 85,000
	814	TRUCK, W/WATER TANK	1	\$ 120,000
	844	TRUCK, F450 W 3/4 YRD DUM	1	\$ 85,000
	843	* CHIPPER	1	\$ 63,000
	884	BACKHOE	1	\$ 95,000
		<u>4023 TOTAL</u>		\$ 574,000
4022 PUBLIC WORKS SEWER MAINTENANCE	834	* TRUCK, MECHANIC/CRANE	1	\$ 195,000
	805	TRUCK, WESTERNSTAR\ rept	1	\$ 1,850,000
		<u>4022 TOTAL</u>		\$ 2,045,000
44011 PUBLIC WORKS SURFACE WATER MANAGEMENT	8021	PICKUP, 1/4T 4X4	1	\$ 36,000
	8029	*PICKUP 3/4T	1	\$ 43,000
	8901	BLOWER, BARK	1	\$ 60,000
	69	TRAILER	1	\$ 4,000
	64	*TRAILER, UTILITY	1	\$ 7,500
		<u>44011 TOTAL</u>		\$ 150,500
5001 PUBLIC WORKS EQUIPMENT SERVICES	311	2T CARRIER Ford Maverick	1	\$ 45,000
			1	\$ 35,000
		<u>5001 TOTAL</u>		\$ 80,000
9271 DEPARTMENT OF DAS FACILITIES	773	VAN	1	\$ 50,000
		<u>9273 TOTAL</u>		\$ 50,000
9404 SHERIFF'S DEPARTMENT PATROL		SUV, PURSUIT LOSS	12	\$ 780,000
			2	\$ 130,000
		<u>9404 TOTAL</u>		\$ 910,000
9408 SHERIFF'S DEPARTMENT JAIL roll over from 2023	1283, 940	* VAN, 12PASS	2	\$ 100,000
	1346	Van, 8PASS	1	\$ 50,000
		<u>9408 TOTAL</u>		\$ 150,000

9422 JUVENILE	1036	SUV, MEDIUM	1	\$ 52,000
		<u>9422 TOTAL</u>		\$ 52,000
9509 PARKS DEPARTMENT	1045	*PICKUP, 3/4T	1	\$ 43,000
	1105	BACK-HOE	1	\$ 90,000
		<u>9509 TOTAL</u>		\$ 133,000
Assessors		Hybrid small pu or suv	6	\$ 180,000
		<u>9509 TOTAL</u>		\$ 180,000
TOTAL E R & R PURCHASES				\$ 7,928,000 7/19/23 TAM