

# Housing Solutions Center Quick Facts

January 1st, 2018 - December 31st, 2018

## HSC ENROLLMENTS

Non-Duplicated Households Served	2,644
Non-Duplicated Individuals	3,950
<b>Literally Homeless Percentage</b>	<b>42%</b>
<b>Literally Homeless Number of Households</b>	<b>1106</b>
<b>At Risk of Losing Housing Percentage</b>	<b>58%</b>
<b>At Risk of Losing Housing # of Households</b>	<b>1538</b>

## SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	2,559
South Kitsap	557
North Kitsap	552
Coffee Oasis	35
Bainbridge Island	213
Kitsap Connect	13
Jail	22
<b>Total</b>	<b>3,951</b>

## AGES OF INDIVIDUALS

Children 0-18 years of age	1,124	28%
Youth 18-24 years of age	353	9%
Adults 25-59 years of age	2,137	54%
Seniors 60 years of age or older	336	9%
Average Age of Head of Household		40

## SELF-REPORTED CHARACTERISTICS<sup>1</sup>

Veteran	213	8%
Domestic Violence Survivor	745	28%
Physical Disability (Long Term)	619	23%
Developmental Disability	281	11%
Co-occurring Physical/Developmental...	15	6%
Chronic Health Condition (Long Term)	672	25%
Mental Illness	1111	42%
Substance Use Disorder	554	21%
Co-occurring Mental Illness & Substance...	326	12%
Male HoH	1139	43%
Female HoH	1483	56%
Transgender HoH	10	0%

## HOUSEHOLD INCOME

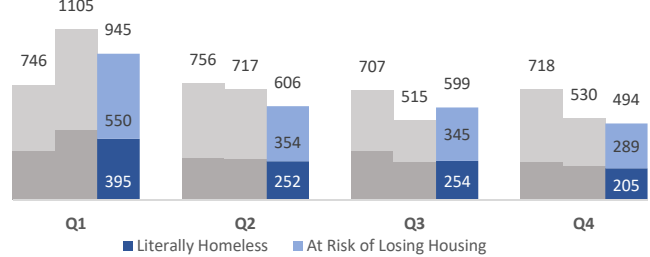
Average Monthly Household Income	\$696
Average Monthly Income per Capita	\$466
Percent of Households Earning \$0/month	36%
Percent of Households Earning < \$750/month	57%

<sup>1</sup> = Self-reported characteristics of the head of household

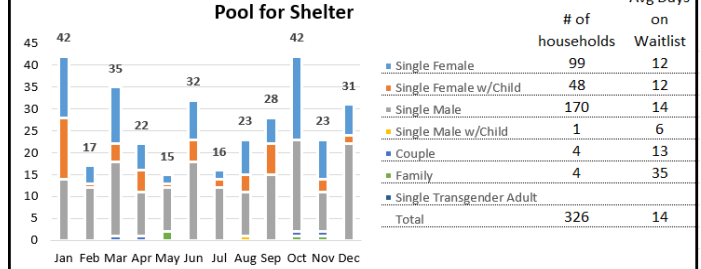
\* HH = Household

\* HoH = Head of Household

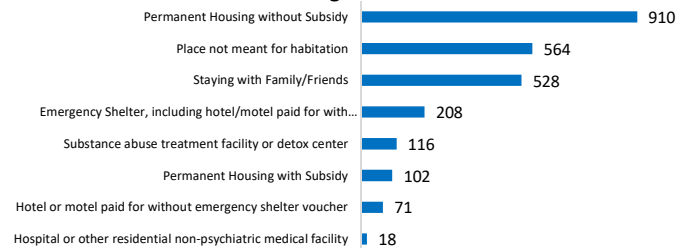
HSC Quarterly Enrollments by Household  
2018 YTD (Removing Stably Housed)



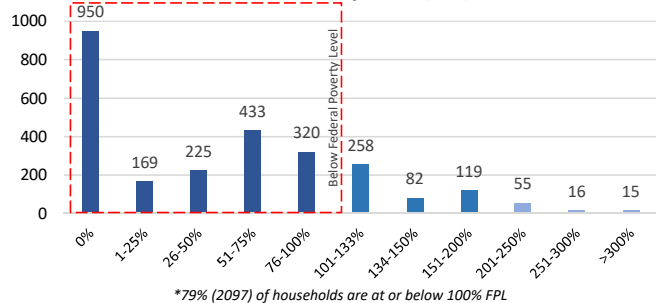
Households Referred to Community Priority Pool for Shelter



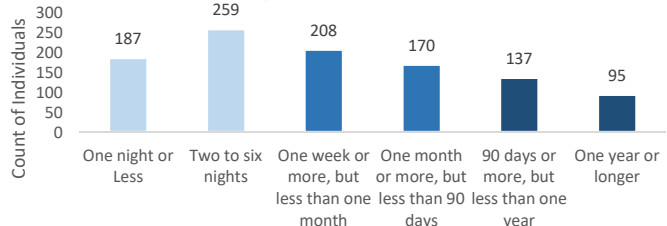
Prior Living Situation YTD



HSC Household Income Compared to Federal Poverty Level (FPL)



Length of Stay in Prior Living Situation (Literally Homeless Households)



42% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

# HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2018 - December 31st, 2018

## LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	1106
Percent of all Non-Duplicated HH	42%
Non-Duplicated Individuals	1470

## LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	174
Percent of all Literally Homeless Households	16%
Percent of all Non-Duplicated HH	7%
Total Children	294

## LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$543.98
Households with \$0 income	43% / 476 HH

Household Size	Count	Average Income
1	908	\$472.25
2	98	\$771.99
3	62	\$933.80
4	23	\$689.17
5+	15	\$1,562.45
<b>Total</b>	<b>1106</b>	<b>\$543.98</b>

## LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	132
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	213

## LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

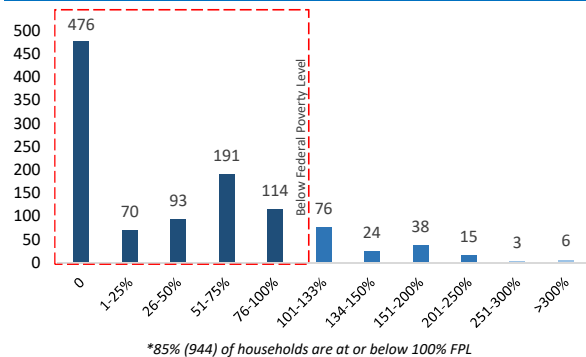
Households w/Children under 18 years of age	40
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	2%
Total Children	69

## LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

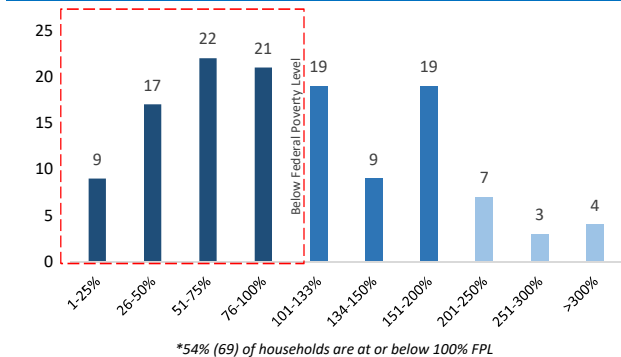
Total Average Income	\$1,349.15
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Household Size	Count	Average Income
1	88	\$1,251.59
2	19	\$1,332.16
3	18	\$1,653.43
4	4	\$1,557.75
5+	3	\$2,214.67
<b>Total</b>	<b>132</b>	<b>\$1,349.15</b>

## LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



## LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



## LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS<sup>2</sup>

Veteran	86	8%
Domestic Violence Survivor	354	32%
Physical Disability (Long Term)	272	25%
Developmental Disability	132	12%
Co-occurring Physical/Developmental Disability	75	7%
Chronic Health Condition (Long Term)	289	26%
Mental Illness	523	47%
Substance Use Disorder	309	28%
Co-occurring Mental Illness & Substance Use	186	17%
Male HoH	560	51%
Female HoH	535	48%
Transgender HoH	6	1%

## LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS<sup>2</sup>

Veteran	8	6%
Domestic Violence Survivor	44	33%
Physical Disability (Long Term)	8	6%
Developmental Disability	6	5%
Co-occurring Physical/Developmental Disability	3	2%
Chronic Health Condition (Long Term)	17	13%
Mental Illness	41	31%
Substance Use Disorder	16	12%
Co-occurring Mental Illness & Substance Use	9	7%
Male HoH	48	36%
Female HoH	83	63%
Transgender HoH	1	1%

<sup>1</sup> = Includes households fleeing domestic violence

<sup>2</sup> = Self-reported characteristics of the head of household

\* HH = Household

\* HoH = Head of Household

# HSC AT-RISK<sup>2</sup> OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2018 - December 31st, 2018

## AT-RISK<sup>2</sup> OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1538
Percent of all Non-Duplicated HH	58%
Non-Duplicated Individuals	2483

## AT-RISK<sup>2</sup> HOUSEHOLDS w/CHILDREN

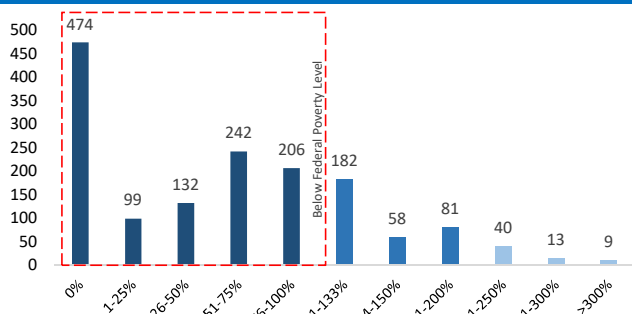
Households w/Children under 18 years of age	491
Percent of all Imminently At-Risk of Homeless Households	32%
Percent of all Non-Duplicated HH	19%
Total Children	829

## AT-RISK<sup>2</sup> HOUSEHOLD INCOME

Total Average Income	\$804.91
Households with \$0 income	31% / 474 HH

Household Size	Count	Average Income
1	1038	\$642.02
2	236	\$1,020.39
3	153	\$1,133.04
4	65	\$1,254.10
5+	42	\$1,682.02
<b>Total</b>	<b>137</b>	<b>\$804.91</b>

## AT-RISK<sup>2</sup> HH FEDERAL POVERTY LEVEL



\*75% (1153) of households are at or below 100% FPL

## AT-RISK<sup>2</sup> HH SELF-REPORTED CHARACTERISTICS<sup>1</sup>

Veteran	129	8%
Domestic Violence Survivor	391	25%
Physical Disability (Long Term)	347	23%
Developmental Disability	149	10%
Co-occurring Physical/Developmental Disability	83	5%
Chronic Health Condition (Long Term)	383	25%
Mental Illness	588	38%
Substance Use Disorder	245	16%
Co-occurring Mental Illness & Substance Use	140	9%
Male HoH	579	38%
Female HoH	948	62%
Transgender HoH	4	0%

1 = Self-reported characteristics of the head of household

2 = Households which are at imminent or increased risk of losing housing

\* HH = Household

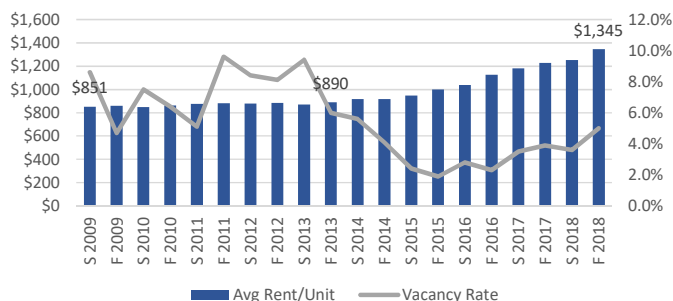
\* HoH = Head of Household

## KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2018 Average Rent per Unit	\$1,345
Fall 2018 Vacancy Rate	5.0%

### Kitsap Rent/Unit and Vacancy Rates



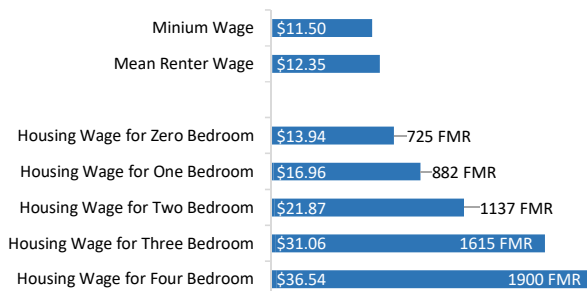
## KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)

Source: 2018 Out of Reach Report

Rent Affordable at Minimum Wage	\$598
Rent Affordable at Mean Renter Wage	\$642

### Kitsap County Out of Reach 2018



\* Affordable here is considered as paying no more than 30% of income towards rent

FMR - Fair Market Rate

## FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level **Kitsap County**

All Families	6.7%
With related children under 18	11.7%
With related children under 5 years only	17.1%
<b>Married Couple Families</b>	<b>2.9%</b>
With related children under 18	4.1%
With related children under 5 years only	7.8%
<b>Families with only female householder</b>	<b>26.0%</b>
With related children under 18	36.4%
With related children under 5 years only	50.0%

Median Household Income	\$68,336
Mean Household Income	\$85,402

# Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2018 - December 31st, 2018

## Services Provided YTD

Community Resources - Clothing	31
Community Resources - Cribs for Kids	1
Community Resources - DSHS	116
Community Resources - DV Advocacy	55
Community Resources - Employment	139
Community Resources - Energy Assistance	22
Community Resources - Financial	14
Community Resources - Food/Meals	65
Community Resources - Head Start	8
Community Resources - Legal Services	60
Community Resources - Medical	38
Community Resources - Mental Health	72
Community Resources - Outdoor Supplies	16
Community Resources - PCAP	3
Community Resources - Personal Hygiene	61
Community Resources - Safelink	25
Community Resources - Senior Services	15
Community Resources - Transportation	13
Community Resources - VHOG Meeting	55
Steps to Housing	25
<b>Community Resources Total</b>	<b>834</b>

Direct Services - Bus Tokens/Transportation	265
Direct Services - Housing Counseling	2327
Direct Services - Landlord List	834
Direct Services - Waitlist Referral	520
<b>Direct Services Total</b>	<b>3946</b>

Funding - HARPS	447
Funding - HEN Program	21
Funding - HSC Deposit Assistance	9
Funding - HSC Rental Assistance	10
Funding - KCR Eviction Prevention	17
Funding - KCR LIHEAP Eviction Prevention	121
Funding - KCR Rapid Rehousing	21
Funding - Kinship	10
Funding - Long Term HARPS	52
Funding - NKFL Rent/Deposit Assistance	94
Funding - Veterans Assistance	80
<b>Funding Total</b>	<b>882</b>

Housing Program - Home Build/Ownership Program	5
Housing Program - Home Share	23
Housing Program - KCR Ending Family Homelessness	15
Housing Program - KCR General Housing Referral	15
Housing Program - Kitsap Homes of Compassion	11
Housing Program - Private Landlord Referral	1
Housing Program - Subsidized Housing Provider	49
<b>Housing Program Total</b>	<b>119</b>

Recovery Housing Referral - Agape	6
Recovery Housing Referral - Kitsap Recovery Center	5
Recovery Housing Referral - Oxford House	16
Recovery Housing Referral - West Sound Treatment Center	5
<b>Recovery Housing Referral Total</b>	<b>32</b>

## Services Provided YTD - Shelter Referrals

Shelter Referral - Benedict House	137
Shelter Referral - Coffee Oasis	11
Shelter Referral - Georgia's House	149
Shelter Referral - KCR Emergency Housing	10
Shelter Referral - Kitsap Rescue Mission	455
Shelter Referral - Salvation Army	96
Shelter Referral - St. Vincent de Paul	71
Shelter Referral - YWCA ALIVE	12
Shelter Referral - Other Shelter	14
<b>Shelter Referral Total</b>	<b>955</b>

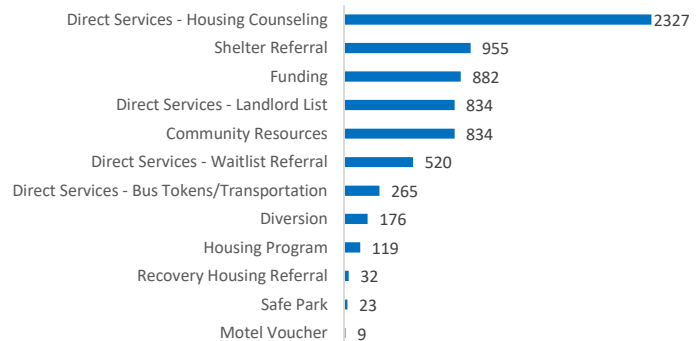
Motel Voucher - HSC	7
Motel Voucher - NKFL	2
Motel Voucher - Salvation Army	0
<b>Motel Vouchers Total</b>	<b>9</b>

Safe Park - KCR Safe Park	8
Safe Park - NKFL Safe Park	15
<b>Safe Park Total</b>	<b>23</b>

## Diversion - YTD

Diversion - Diverted to Stay with Family	29
Diversion - Diverted to Stay with Friends	37
Diversion - Other	102
Diversion - Out of County Referral	6
Diversion - Transportation Assistance to Stable Housing	2
<b>Diversion Total</b>	<b>176</b>

## Services Provided - YTD



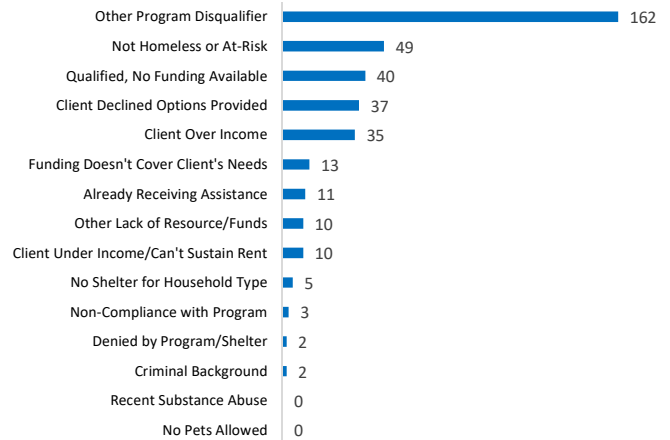
# Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2018 - December 31st, 2018

## Unable to Serve - YTD

Already Receiving Assistance	11
Client Declined Options Provided	37
Client Over Income	35
Client Under Income/Can't Sustain Rent	10
Criminal Background	2
Denied by Program/Shelter	2
Funding Doesn't Cover Client's Needs	13
No Shelter for Household Type	5
Non-Compliance with Program	3
Not Homeless or At-Risk	49
No Pets Allowed	0
Qualified, No Funding Available	40
Recent Substance Abuse	0
Other Lack of Resource/Funds	10
Other Program Disqualifier	162
<b>Unable to Serve Total</b>	<b>379</b>

## Unable to Serve - YTD



## HARPS ASSISTANCE - SINCE INCEPTION

<b>Unique Clients Since Inception</b>	<b>751</b>		
<b>Total HARPS Services Provided Since Inception</b>	<b>949</b>		
<b>Times Assistance Provided to Clients</b>	<b>1</b>	<b>2</b>	<b>3</b>
Count	589	138	19
Percentage	78%	18%	3%
	Count * Percentage		
Number returning within 3 months (1-90 days)	112	15%	
Number returning in 3-6 months (91-180 days)	18	2%	
Number returning in 6-12 months (181-365 days)	54	7%	
Number returning in 1-2 years (366-730 days)	11	1%	
<b>Total Returns</b>	<b>195</b>	<b>26%</b>	
<b>Median Days to Return</b>	<b>61</b>		

\* includes multiple returns for assistance

## HARPS ASSISTANCE - YTD

<b>Unique Clients YTD</b>	<b>377</b>		
<b>Total HARPS Services Provided YTD</b>	<b>447</b>		
<b>Times Assistance Provided to Clients</b>	<b>1</b>	<b>2</b>	<b>3</b>
Count	269	48	7
Percentage	83%	15%	2%
	Count * Percentage		
Number returning within 3 months (1-90 days)	48	13%	
Number returning in 3-6 months (91-180 days)	8	2%	
Number returning in 6-12 months (181-365 days)	14	4%	
<b>Total Returns</b>	<b>70</b>	<b>19%</b>	
<b>Median Days to Return</b>	<b>44</b>		