# 2024 Veterans Relief Fund Budget

As of April 30, 2024

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	658,000.00		
	Current Revenue				
3110.10	Real & Personal Property	800,000.00	385,989.24	48.2%	414,010.76
3610.11	Investment Interest	2,000.00	841.39	42.1%	1,158.61
3000	Other Revenue	2,700.00	602.46	22.3%	2,097.54
	Revenue total	804,700.00	387,433.09	48.1%	417,266.91
	Budget total	804,700.00			
	County Staff Charges				
5101	Regular Salaries	46,388.00	14,214.40	30.6%	32,173.60
5201	Industrial Insurance	555.00	160.08	28.8%	394.92
5202	Social Security	3,549.00	1,079.84	30.4%	2,469.16
5203	PERS Retirement	4,305.00	1,354.64	31.5%	2,950.36
5209	WA State Family Leave	101.00	29.99	29.7%	71.01
5229	Benefit Bucket	7,245.00	2,415.00	33.3%	4,830.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5352	Computer Software	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	159.37	0.0%	(159.37)
5425	Postage	150.00	-	0.0%	150.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	1,500.00	251.53	16.8%	1,248.47
5452	Cloud Service Subscriptions	-	106.38	100.0%	(106.38)
5492	Other Miscellaneous	-	-	0.0%	-
	Contracted Services				
5415	Management Consulting	-	-	0.0%	-
	KCR	646,410.00	65,991.49	10.2%	580,418.51
	NW Justice League	60,000.00	11,200.00	18.7%	48,800.00
	Standdown				
5413	Medical/Dental	4,000.00	-	0.0%	4,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	-	425.00	100.0%	(425.00)
5499	Other Miscellaneous	15,762.00	-	0.0%	15,762.00
	County Charges				
5912	I/F IS Service Charges	3,319.00	1,106.32	33.3%	2,212.68
5913	I/F IS Program Maintenance	1,542.00	514.00	33.3%	1,028.00
5922	I/F IS Projects	304.00	101.32	33.3%	202.68
5996	Indirect Cost Allocation	5,570.00	1,392.50	25.0%	4,177.50
	Expense total	804,700.00	100,501.86	12.5%	704,198.14
	Estimated ending Fund Balance	-	658,000.00		

Total Direct Service Budget 2023 - \$553,098

Activity Appliances													
appliances	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 202
	\$ -		\$899.58	4 2									\$ 899
Auto Repair	\$ 300.74	l	\$988.85	\$ 2,763.03							ļ	ļ	\$ 4,052
Burial	\$ -	\$ 700.00	\$1,500.00			ļ					ļ	ļ	\$ 2,200
Bus Pass	\$ -												\$
Bus Ticket Home	\$ -												\$
Clean & Sober Housing	\$ -												\$
Clothing	\$ -	\$ 300.00		\$ 200.00									\$ 500
Dental	\$ -												\$
Eviction Relief Funding	\$ 3,575.00		\$9,561.30										\$ 18,762
Food	\$ 203.80		\$876.61	\$ 323.40									\$ 1,403
Gasoline	\$ 332.14	\$ 90.44	\$310.84								-	-	\$ 1,178
Heating Oil	\$ -		\$312.15										\$ 312
Misc.	\$ 465.14	\$ 1,859.03	\$2,195.80	\$ 1,988.81									\$ 6,508
Votel	\$ -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,384.49										\$ 5,651
Medical	\$ 70.00	1	+ =,55-175	\$ 647.84									\$ 717
Natural Gas	\$ -	\$ 179.67	\$335.82	, 547.54									\$ 515
Occupation Certification	\$ -	7 1/3.0/	200.02	\$ 60.00									\$ 60
Phone	\$ 117.92		\$681.06	\$ 00.00									\$ 798
	\$ 117.92	\$ 297.28	\$328.40	\$ 356.24									\$ 981
Propane													
SE	\$ 1,613.34		\$3,017.97										\$ 6,716
lent	\$ 2,525.00		\$4,060.00	\$ 6,350.67									\$ 14,294
ewer	\$ -	\$ 139.04	\$552.74										\$ 691
Jnion Dues	\$ -												\$
Vaste Management	\$ -	<u> </u>		\$ 267.82									\$ 267
Vater	\$ 209.52		\$ 127.22	\$ 66.92						-		1	\$ 403
Vood for Heat/ Pellets	\$ -												\$
OTALS	\$ 9,412.60	\$ 5.033.35	\$ 27,132.83	\$ 25,338.13	s -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ 66,916
salance		\$ 538,652.05							7				
	¥ 543,003.40	y 530,032.03	y Jas, J17.44	y -100,101.03	y -30,101.03	y -30,101.09	y -50,101.03	y -00,101.09	, -100,101.UJ	,	y00,101.09	y00,101.03	+
Demographics	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 202
emographics	12	7 7	16	20	iviay-24	Juli-24	Jui-24	Aug-24	3ep-24	JU-24	1107-24	Jec-24	10141 202
/eteran	0	0	16	20									1
Dependent						<b> </b>					<b> </b>	<b> </b>	1
Vidow	0	2	2	1									
Gender													
Male	12	6	16	16									
emale	0	3	3	6									
Other Gender	0	0	0	1									
Age													
30 yrs. old and under	1	0	0	1									
1 to 60 yrs. old	2	3	9	16						-		1	
50 yrs. old and over	9	6	10	9									
thnicity			-5										
Hispanic or Latino	1	0	0	0									
	11	9	19	23									
Non-Hispanic or Latino	11	9	19	25									
Race	_	_	_										
American Indian/Alaskan Native	0	0	0	1							<b> </b>	<b> </b>	-
Asian	0	0	1	1									
Black or African American	3	3	8	5									
Native Hawaiian or Other Pacific Islander	0	0	1	0							-	-	
Vhite	9	6	8	16									
Other Race	0	0	1	0									
	0	0	0	0		<b> </b>					<b> </b>	<b> </b>	+
Multi Race (2 or more of the above)	U	U	U	U									
2024 4 - 17 - 17 - 17 - 17			40	10									
2024 Applications Per month	15	12	19	18									
2024 New Clients served YTD	3	4	6	4									
024 Clients denied	3	1	0	1									
2024 Total Clients Served (unduplicated #)	10	9	19	23									
2023 Applications Per month	9	15	36	34	38	37	26	6	36	27	17	20	301
2023 New Clients served YTD			6	6	4	5	8	0				8	301
	0	2							2	13	8		62
023 Clients denied			0	0	ρ	Λ	0						62
	0	0	0	0	0	0	0	0	2	2	2	4	62 10
			0 36	9	9	0 28	0 10						62
2023 Total Clients Served (unduplicated #)	9	0 15	36	9	9	28	10	0 5	2 17	2 14	2 16	4 11	62 10 179
2023 Total Clients Served (unduplicated #) 2022 Applications Per month	0 9	0 15 40	36 30	9	9	28 31	10 55	0 5	2 17 40	2 14 38	2 16 45	4 11 36	62 10 179 517
2023 Total Clients Served (unduplicated #)	9	0 15	36	9	9	28	10	0 5	2 17	2 14	2 16	4 11	62 10 179
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD	0 9	0 15 40	36 30	9	9	28 31	10 55	0 5	2 17 40	2 14 38	2 16 45	4 11 36	62 10 179 517
2023 Total Clients Served (unduplicated #) 2022 Applications Per month 2022 New Clients served YTD 2022 Clients denied	0 9 52 4 0	0 15 40 3 0	36 30 3	9 48 10 0	9 49 10 1	28 31 4 0	10 55 7 0	0 5 53 10 0	2 17 40 5	2 14 38 5	2 16 45 2 0	4 11 36 5	62 10 179 517 68
023 Total Clients Served (unduplicated #)  022 Applications Per month  022 New Clients served YTD  022 Clients denied	0 9 52 4	0 15 40 3	36 30 3	9 48 10	9 49 10	28 31 4	10 55 7	0 5 53 10	2 17 40 5	2 14 38 5 0	2 16 45 2	4 11 36 5	62 10 179 517 68 3
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Clients denied 1022 Total Clients Served (unduplicated #)	0 9 52 4 0 52	0 15 40 3 0	36 30 3 1 12	9 48 10 0 17	9 49 10 1 28	28 31 4 0 6	55 7 0	53 10 0 22	2 17 40 5 1 8	2 14 38 5 0 5	2 16 45 2 0 6	4 11 36 5	62 10 179 517 68 3 204
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD 022 Clients denied 022 Total Clients Served (unduplicated #) 021 Applications Per month	0 9 52 4 0 52	0 15 40 3 0 19	36 30 3 1 12	9 48 10 0 17	9 49 10 1 28	31 4 0 6	55 7 0 19	53 10 0 22	2 17 40 5 1 8	2 14 38 5 0	2 16 45 2 0 6	4 11 36 5	62 10 179 517 68 3 204
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD 022 Clients denied 022 Total Clients Served (unduplicated #) 021 Applications Per month 021 New Clients served YTD	0 9 52 4 0 52 52	0 15 40 3 0 19 40 5	36 30 3 1 12 48 3	9 48 10 0 17 43 3	9 10 1 28 41 0	28 31 4 0 6	55 7 0 19 49 5	0 5 53 10 0 22 51 3	2 17 40 5 1 8	2 14 38 5 0 5	2 16 45 2 0 6	4 11 36 5	62 10 179 517 68 3 204
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD 022 Clients denied 022 Total Clients Served (unduplicated #) 021 Applications Per month 021 New Clients served YTD 021 Clients denied	0 9 52 4 0 52 50 5 0	0 15 40 3 0 19 40 5 0	36 30 3 1 12 48 3 0	9 48 10 0 17 43 3 0	9 49 10 1 28 41 0	28 31 4 0 6 49 4 0	10 55 7 0 19 49 5 0	0 5 53 10 0 22 51 3 0	2 17 40 5 1 8 51 5 0	2 14 38 5 0 5 5 0 5	2 16 45 2 0 6 57 6 0	4 11 36 5	62 10 179 517 68 3 204 535 48
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Clients denied 1022 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 New Clients served YTD 1021 Clients denied	0 9 52 4 0 52 52	0 15 40 3 0 19 40 5	36 30 3 1 12 48 3	9 48 10 0 17 43 3	9 10 1 28 41 0	28 31 4 0 6	55 7 0 19 49 5	0 5 53 10 0 22 51 3	2 17 40 5 1 8	2 14 38 5 0 5	2 16 45 2 0 6	4 11 36 5	62 10 179 517 68 3 204
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Collents denied 1022 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 Clients denied 1021 Total Clients denied 1021 Total Clients Served (unduplicated #)	0 9 52 4 0 52 50 50 50	0 15 40 3 0 19 40 5 0	36 30 3 1 12 48 3 0	9 48 10 0 17 43 3 0	9 49 10 1 28 41 0 0 8	28 31 4 0 6 49 4 0 12	10 55 7 0 19 49 5 0	0 5 53 10 0 22 51 3 0	2 17 40 5 1 8 51 5 5 0	2 14 38 5 0 5 5 56 9 0	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0	62 10 179 517 68 3 204 535 48 0 185
2023 Clients denied 2023 Total Clients Served (unduplicated #) 2022 Applications Per month 2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Client Served (unduplicated #) 2021 New Clients Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2021 Clients denied 2021 Total Clients Served (unduplicated #)	0 9 52 4 0 52 50 5 0 50	0 15 40 3 0 19 40 5 5 0 24	36 30 3 1 12 48 3 0 19	9 48 10 0 17 43 3 0 14	9 49 10 1 28 41 0 0 8	28 31 4 0 6 49 4 0 12	10 55 7 0 19 49 5 0 15	0 5 53 10 0 22 51 3 0 15	2 17 40 5 1 8 51 5 5 0 13	2 14 38 5 0 5 5 9 0 9	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Clients denied 1022 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 Clients denied 1021 Total Clients Served (unduplicated #) 1021 Open Clients Served (unduplicated #) 1020 Applications Per month 1020 Applications Per month 1020 Applications Per month	0 9 52 4 0 52 50 5 0 50	0 15 40 3 0 19 40 5 0 24	36 30 3 1 12 48 3 0 19	9 48 10 0 17 43 3 0 14 33 6	9 49 10 1 28 41 0 8 37 6	28 31 4 0 6 49 4 0 12 45 9	10 55 7 0 19 49 5 0 15	0 5 53 10 0 22 51 3 0 15	2 17 40 5 1 8 5 5 1 5 0 13	2 14 38 5 0 5 5 5 9 9 9	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Clients Genied 1022 Clients Genied 1023 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 Clients Genied 1021 Total Clients Served (unduplicated #) 1020 Applications Per month 1020 New Clients Served (unduplicated #) 1020 New Clients Served (unduplicated #) 1020 New Clients Served YTD 1020 New Clients Served YTD 1020 Clients denied	0 9 52 4 0 52 50 5 0 50 50	0 15 40 3 0 19 40 5 0 24 42 6	36 30 3 1 12 48 3 0 19 31 5 0	9 48 10 0 17 43 3 0 14 33 6	9 49 10 1 28 41 0 0 8 8 37 6 0	28 31 4 0 6 49 4 0 12 45 9	10 55 7 0 19 49 5 0 15 49 49 40 40 40 40 40 40 40 40 40 40	0 5 53 10 0 22 51 3 0 15	2 17 40 5 1 8 51 5 5 0 13	2 14 38 5 0 5 5 5 5 9 0 9	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 Clients denied 1021 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 Ozi Clients denied 1021 Total Clients Served (unduplicated #) 1020 Applications Per month 1020 New Clients Served YTD 1020 New Clients Served YTD 1020 Clients denied 1020 Clients denied	0 9 52 4 0 52 50 5 0 50	0 15 40 3 0 19 40 5 0 24	36 30 3 1 12 48 3 0 19	9 48 10 0 17 43 3 0 14 33 6	9 49 10 1 28 41 0 8 37 6	28 31 4 0 6 49 4 0 12 45 9	10 55 7 0 19 49 5 0 15	0 5 53 10 0 22 51 3 0 15	2 17 40 5 1 8 5 5 1 5 0 13	2 14 38 5 0 5 5 5 9 9 9	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 Clients denied 1021 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 Ozi Clients denied 1021 Total Clients Served (unduplicated #) 1020 Applications Per month 1020 New Clients Served YTD 1020 New Clients Served YTD 1020 Clients denied 1020 Clients denied	0 9 52 4 0 52 50 5 0 50 50	0 15 40 3 0 19 40 5 0 24 42 6	36 30 3 1 12 48 3 0 19 31 5 0	9 48 10 0 17 43 3 0 14 33 6	9 49 10 1 28 41 0 0 8 8 37 6 0	28 31 4 0 6 49 4 0 12 45 9	10 55 7 0 19 49 5 0 15 49 49 40 40 40 40 40 40 40 40 40 40	0 5 53 10 0 22 51 3 0 15	2 17 40 5 1 8 51 5 5 0 13	2 14 38 5 0 5 5 5 5 9 0 9	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185
1023 Total Clients Served (unduplicated #) 1022 Applications Per month 1022 New Clients served YTD 1022 Clients denied 1022 Total Clients Served (unduplicated #) 1021 Applications Per month 1021 New Clients served YTD 1021 Clients denied 1021 Total Clients Served (unduplicated #) 1020 Applications Per month 1020 New Clients Served (unduplicated #) 1020 Opplications Per month 1020 New Clients Served YTD 1020 Clients denied 1020 Total Clients Served (unduplicated #) 1020 Total Clients Served (unduplicated #)	0 9 52 4 0 52 50 5 0 50 50	0 15 40 3 0 19 40 5 0 24 42 6	36  30  3  1  12  48  3  0  19  31  5  0  17	9 48 10 0 17 43 3 0 14 33 6	9 49 10 1 28 41 0 0 8 8 37 6 0	28 31 4 0 6 49 4 0 12 45 9	10 55 7 0 19 49 5 0 15 49 49 40 40 40 40 40 40 40 40 40 40	0 5 53 10 0 22 51 3 0 15	2 17 40 5 1 8 51 5 5 0 13	2 14 38 5 0 5 5 5 5 9 0 9	2 16 45 2 0 6 57 6 0 6	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD 022 Clients denied 022 Total Clients Served (unduplicated #) 021 Applications Per month 021 New Clients served YTD 021 Clients denied 021 Total Clients Served (unduplicated #) 021 Clients denied 021 Total Clients Served (unduplicated #) 020 Applications Per month 020 New Clients served YTD 020 Clients denied 020 Total Clients Served (unduplicated #) 020 Total Clients Served (unduplicated #) 020 Clients denied 020 Total Clients Served (unduplicated #) 020 Total Clients Served (unduplicated #)	52 4 0 52 52 50 50 50 50 50 50	0 15 40 3 0 19 40 5 0 24 42 6 1 1 22	36  30  3  1  12  48  3  0  19  31  5  0  17	9 48 10 0 17 43 3 0 14 33 6 0 19	9 49 10 1 1 28 41 0 0 8 37 6 0 16	28 31 4 0 6 49 4 0 12 45 9 1 16	10  55 7 0 19 19 49 5 0 15 49 4 0 15	0 5 53 10 0 22 51 3 0 15 36 3 0 8	2 17 40 5 1 8 51 5 0 13 55 6 0 12	2 14 38 5 0 0 5 5 9 0 9 9 5 5 9 0 16	2 16 45 2 0 6 57 6 0 6 43 3 0 8	4 11 36 5 0 10	62 10 179 517 68 3 204 535 48 0 185 540 69 2 208
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD 022 Clients denied 022 Total Clients Served (unduplicated #) 021 Applications Per month 021 New Clients denied 022 Total Clients denied 023 Total Clients denied 024 New Clients denied 025 Total Clients Served (unduplicated #) 020 Applications Per month 020 New Clients served YTD 020 Clients denied 020 Total Clients Served (unduplicated #) 020 Total Clients Served (unduplicated #) 030 New Clients denied 020 Total Clients Served (unduplicated #) 031 Applications Per month 039 New Clients Served (unduplicated #)	0 9 52 4 0 52 50 5 5 0 5 0 5 0 5 0 5 0 0 0 0 0 0	0 15 40 3 0 19 40 5 5 0 24 42 6 1 1 22	36 30 3 1 12 48 3 0 19 31 5 0 17	9 48 10 0 17 43 3 0 14 33 6 0 19 67	9 49 10 1 28 41 0 0 0 8 8 37 6 0 0 16 58 8	28  31 4 0 6 49 4 0 12 45 9 1 1 16	10 55 7 0 19 49 5 0 15 49 4 0 15 58	0 5 5 3 10 0 0 22 5 1 3 3 0 15 3 6 3 3 0 8 8 48 4 4	2 17 40 5 1 8 5 1 5 5 0 13 5 5 0 13 5 6 0 0 12 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2 14 38 5 0 0 5 5 5 6 9 0 9 9 5 5 5 6 9 0 9	2 16 45 2 0 6 57 6 0 0 6 43 3 0 8	4 11 36 5 0 10 10	62 10 179 517 68 3 204 535 48 0 0 185 540 69 2 208
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  222 Clients denied  222 Total Clients Served (unduplicated #)  221 Applications Per month  221 Applications Per month  221 New Clients served YTD  222 Clients denied  221 Total Clients Served (unduplicated #)  220 Applications Per month  220 Applications Per month  230 New Clients served YTD  230 Clients denied  230 Clients denied  230 Total Clients Served (unduplicated #)  230 Total Clients Served (unduplicated #)  230 Clients denied  230 Total Clients Served (unduplicated #)  231 Applications Per month  233 New Clients served YTD  234 Despirations Per month  235 Clients denied	52 4 0 52 52 50 50 50 50 50 50 50 50 50 77 7	0 15 40 3 0 19 40 5 0 24 42 6 1 1 22 39 8	36 30 3 1 12 48 3 0 19 31 5 0 17 51 7	9  48 10 0 17 43 3 0 14 43 3 0 19 67	9 49 10 1 1 28 41 0 0 8 37 6 0 0 16	28  31 4 0 6 49 4 0 112  45 9 1 16 44 7 0 0	10 55 7 0 19 49 5 0 15 49 4 0 15 58 10 0	0 5 53 10 0 22 51 3 0 15 36 3 0 8	2 17 40 5 1 8 51 5 5 0 0 13 55 6 0 0 12	2 14 38 5 0 5 5 5 9 0 9 9 5 5 5 9 0 0 0 0 0 0 0	2 16 45 2 0 6 57 6 0 6 43 3 0 8	4 11 36 5 0 10 10	62 10 179 517 68 3 204 5335 48 0 185 540 69 2 208
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  222 Clients denied  222 Total Clients Served (unduplicated #)  221 Applications Per month  221 Applications Per month  221 New Clients served YTD  222 Clients denied  221 Total Clients Served (unduplicated #)  220 Applications Per month  220 Applications Per month  230 New Clients served YTD  230 Clients denied  230 Clients denied  230 Total Clients Served (unduplicated #)  230 Total Clients Served (unduplicated #)  230 Clients denied  230 Total Clients Served (unduplicated #)  231 Applications Per month  233 New Clients served YTD  234 Despirations Per month  235 Clients denied	0 9 52 4 0 52 50 5 5 0 5 0 5 0 5 0 5 0 0 0 0 0 0	0 15 40 3 0 19 40 5 5 0 24 42 6 1 1 22	36 30 3 1 12 48 3 0 19 31 5 0 17	9 48 10 0 17 43 3 0 14 33 6 0 19 67	9 49 10 1 28 41 0 0 0 8 8 37 6 0 0 16 58 8	28  31 4 0 6 49 4 0 12 45 9 1 1 16	10 55 7 0 19 49 5 0 15 49 4 0 15 58	0 5 5 3 10 0 0 22 5 1 3 3 0 15 3 6 3 3 0 8 8 48 4 4	2 17 40 5 1 8 5 1 5 5 0 13 5 5 0 13 5 6 0 0 12 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2 14 38 5 0 0 5 5 5 6 9 0 9 9 5 5 5 6 9 0 9	2 16 45 2 0 6 57 6 0 0 6 43 3 0 8	4 11 36 5 0 10 10	62 10 179 517 68 3 204 535 48 0 0 185 540 69 2 208
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  222 Total Clients Served (unduplicated #)  221 Applications Per month  221 New Clients served YTD  222 Clients denied  221 Total Clients denied  222 Total Clients Served (unduplicated #)  223 Clients denied  221 Total Clients Served (unduplicated #)  220 Applications Per month  220 Applications Per month  220 Total Clients Served (unduplicated #)  220 Total Clients Served (unduplicated #)  221 Total Clients denied  222 Total Clients Served (unduplicated #)  233 Pow Clients denied  234 Total Clients Served (unduplicated #)  235 New Clients served YTD  236 Clients denied  237 Total Clients Served (unduplicated #)	0 9 52 4 0 52 50 50 50 50 50 50 50 50 50 50 50 50 50	0 15 40 3 0 19 40 5 0 24 42 42 42 42 1 22 39 8	36 30 3 1 12 48 3 0 19 31 5 0 17 7 0 22	9 48 10 0 17 43 3 0 14 33 6 0 19 17	9 49 10 1 28 41 0 0 0 8 37 6 0 16 58 8 0 24	28 31 4 0 6 49 4 0 12 45 9 1 1 16 44 7 0 18	10  55 7 0 19  49 5 0 15 49 4 0 15 58 10 0 21	0 5 53 10 0 22 51 3 0 15 36 3 0 8 8	2 17 40 5 1 8 5 1 5 0 13 5 5 6 0 12 4 4 4 4 1 1 5	2 14 38 5 0 5 5 0 9 0 9 5 5 9 0 9 0 9 16 63 11 11 18	2 16 45 2 0 6 57 6 0 6 8 43 3 0 8	4 11 36 5 0 10 10	62 10 179 517 68 3 204 205 535 48 0 185 540 69 2 2 208
023 Total Clients Served (unduplicated #) 022 Applications Per month 022 New Clients served YTD 022 Clients denied 022 Total Clients Served (unduplicated #) 021 Applications Per month 021 New Clients served YTD 021 Clients denied 021 Total Clients denied 021 Total Clients Served (unduplicated #) 020 Applications Per month 020 New Clients served YTD 020 Clients denied 020 Total Clients Served (unduplicated #) 020 Total Clients Served (unduplicated #) 021 New Clients Served (unduplicated #) 020 Total Clients Served (unduplicated #) 031 Serve Clients Served (unduplicated #) 032 New Clients Served (unduplicated #) 033 New Clients Served (unduplicated #) 034 Displications Per month 035 New Clients Served (unduplicated #) 036 Total Clients Served (unduplicated #)	52 4 0 52 52 50 50 50 50 50 50 50 50 50 77 7	0 15 40 3 0 19 40 5 0 24 42 6 1 1 22 39 8	36 30 3 1 12 48 3 0 19 31 5 0 17 51 7	9  48 10 0 17 43 3 0 14 43 3 0 19 67	9 49 10 1 1 28 41 0 0 8 37 6 0 0 16	28  31 4 0 6 49 4 0 112  45 9 1 16 44 7 0 0	10 55 7 0 19 49 5 0 15 49 4 0 15 58 10 0	0 5 53 10 0 22 51 3 0 15 36 3 0 8	2 17 40 5 1 8 51 5 5 0 0 13 55 6 0 0 12	2 14 38 5 0 5 5 5 9 0 9 9 5 5 5 9 0 0 0 0 0 0 0	2 16 45 2 0 6 57 6 0 6 43 3 0 8	4 11 36 5 0 10 10	62 10 179 517 68 3 204 5335 48 0 185 540 69 2 208
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  202 Total Clients Served (unduplicated #)  202 Lotal Clients Served (unduplicated #)  202 Lotal Clients Served (unduplicated #)  202 Lotal Clients Served YTD  202 Clients denied  202 Total Clients Served (unduplicated #)  203 Clients denied  202 Total Clients Served (unduplicated #)  203 Pow Clients served YTD  203 Clients denied  204 Total Clients Served (unduplicated #)  205 Clients denied  205 Total Clients Served (unduplicated #)  206 Very Clients Served (unduplicated #)  207 Septiment denied  208 Total Clients Served (unduplicated #)  209 Clients denied  209 Total Clients Served (unduplicated #)  2015 Clients denied  2017 Total Clients Served (unduplicated #)	0 9 52 4 0 52 50 50 50 50 50 50 50 50 50 50 50 50 50	0 15 40 3 0 19 40 5 0 24 42 42 42 42 1 22 39 8	36 30 3 1 12 48 3 0 19 31 5 0 17 7 0 22	9 48 10 0 17 43 3 0 14 33 6 0 19 17	9 49 10 1 28 41 0 0 0 8 37 6 0 16 58 8 0 24	28 31 4 0 6 49 4 0 12 45 9 1 1 16 44 7 0 18	10  55 7 0 19  49 5 0 15 49 4 0 15 58 10 0 21	0 5 53 10 0 22 51 3 0 15 36 3 0 8 8	2 17 40 5 1 8 5 1 5 0 13 5 5 6 0 12 4 4 4 4 1 1 5	2 14 38 5 0 5 5 0 9 0 9 5 5 9 0 9 0 9 16 63 11 11 18	2 16 45 2 0 6 57 6 0 6 8 43 3 0 8	4 11 36 5 0 10 10	62 10 179 517 68 3 204 205 535 48 0 185 540 69 2 2 208
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  222 Total Clients Served (unduplicated #)  221 Applications Per month  221 New Clients served YTD  222 Total Clients Served (unduplicated #)  223 Total Clients Served (unduplicated #)  224 Total Clients Served (unduplicated #)  226 Clients Genied  227 Total Clients Served (unduplicated #)  228 Oapplications Per month  239 New Clients denied  220 Total Clients Served (unduplicated #)  230 Total Clients Served (unduplicated #)  230 Spelications Per month  231 New Clients Served (unduplicated #)  232 Clients Genied  233 Clients Genied  234 Clients Served (unduplicated #)  235 Clients Genied  236 Clients Served (unduplicated #)	0 9 9 52 4 0 0 52 50 50 50 50 50 50 57 7 7 1 1 5 56 51 7 7	0 15 40 3 0 19 40 40 5 0 24 42 6 1 1 22 2 3 9 8 0 0	36 30 3 1 12 48 3 0 19 31 5 0 17 7 0 2 2 34 2	9  48 10 0 17  43 3 0 14  33 6 0 19  67 9 1 31 38 5	9 49 10 1 28 41 0 0 0 8 8 37 6 0 16 58 8 0 0 24	28 31 4 0 6 49 4 112 45 9 1 16 44 7 0 18	10  55  7  0  19  49  5  0  15  49  4  0  15  58  10  0  21	0 5 5 3 10 0 0 22 5 1 3 3 0 15 5 3 3 0 0 8 48 4 0 0 11 11 33 5 5	2 17 40 5 1 1 8 5 0 0 13 5 5 6 0 0 12 4 1 4 1 1 1 1 4 4 6 8	2 14 38 5 0 5 5 9 0 9 9 5 5 5 9 0 16 6 11 1 1 1 1 1 1 1 1 1 1	2 16 45 2 0 6 6 7 7	4 11 36 5 0 10 10	62 10 179 517 68 3 204 535 48 0 185 540 69 2 208 613 85 4 4 4 195 64 195 195 195 195 195 195 195 195 195 195
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  202 Total Clients Served (unduplicated #)  2021 Applications Per month  2021 New Clients served YTD  2021 Clients denied  2021 Total Clients Served (unduplicated #)  2021 New Clients served YTD  2021 Clients denied  2021 Total Clients Served (unduplicated #)  2020 Applications Per month  2020 New Clients served YTD  2020 Clients denied  2021 Total Clients Served (unduplicated #)  2031 Papplications Per month  2031 New Clients served YTD  2032 Clients denied  2037 Total Clients Served (unduplicated #)  2039 Clients denied  2037 Total Clients Served (unduplicated #)  2038 Clients denied  2039 Total Clients Served (unduplicated #)  2038 Applications Per month  2038 New Clients served YTD  2038 Applications Per month  2038 New Clients served YTD  2038 Clients denied  2038 Clients denied	50 50 50 50 50 50 50 50 50 50 50 50 50 5	0 15 40 3 0 19 40 5 0 24 42 6 1 1 22 23 8 0 0 24	36 30 3 1 12 48 3 0 19 31 5 0 17 7 0 22 34 2 0	9 48 10 0 17 43 3 0 14 33 6 0 19 67 9 1 31 38 5 0	9 49 10 1 28 41 0 0 8 37 6 0 16 58 8 0 24 42 5 0	28 31 4 0 6 49 4 0 12 45 9 1 16 44 7 0 18	10  55  7  0  19  49  5  0  15  49  4  0  15  58  10  0  21  43  5  0	0 5 53 10 0 22 51 3 0 15 36 3 0 8 48 4 4 0 11	2 17 40 5 1 8 51 5 5 0 0 13 55 6 0 0 12 41 4 4 4 4 8 8	2 14 38 5 0 5 5 5 9 0 9 5 5 5 9 0 0 16 63 11 1 18	2 16 45 2 0 6 57 6 0 6 6 43 3 0 8 8 43 5 0 0 4 4 3 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 11 36 5 0 10 10	62 10 179 517 68 3 204 535 48 0 185 540 69 2 208 613 85 4 4 208
223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  202 Total Clients Served (unduplicated #)  2021 Applications Per month  2021 New Clients served YTD  2021 Clients denied  2021 Total Clients Served (unduplicated #)  2021 New Clients served YTD  2021 Clients denied  2021 Total Clients Served (unduplicated #)  2020 Applications Per month  2020 New Clients served YTD  2020 Clients denied  2021 Total Clients Served (unduplicated #)  2031 Papplications Per month  2031 New Clients served YTD  2032 Clients denied  2037 Total Clients Served (unduplicated #)  2039 Clients denied  2037 Total Clients Served (unduplicated #)  2038 Clients denied  2039 Total Clients Served (unduplicated #)  2038 Applications Per month  2038 New Clients served YTD  2038 Applications Per month  2038 New Clients served YTD  2038 Clients denied  2038 Clients denied	0 9 9 52 4 0 0 52 50 50 50 50 50 50 57 7 7 1 5 56 56 56 57 7 7 1 7 56 56 56 56 56 56 57 7 7 1 7 56 56 56 56 56 56 56 56 56 56 56 56 56	0 15 40 3 0 19 40 40 5 0 24 42 6 1 1 22 2 3 9 8 0 0	36 30 3 1 12 48 3 0 19 31 5 0 17 7 0 2 2 34 2	9  48 10 0 17  43 3 0 14  33 6 0 19  67 9 1 31 38 5	9 49 10 1 28 41 0 0 0 8 8 37 6 0 16 58 8 0 0 24	28 31 4 0 6 49 4 112 45 9 1 16 44 7 0 18	10  55  7  0  19  49  5  0  15  49  4  0  15  58  10  0  21	0 5 5 3 10 0 0 22 5 1 3 3 0 15 5 3 3 0 0 8 48 4 0 0 11 11 33 5 5	2 17 40 5 1 1 8 5 0 0 13 5 5 6 0 0 12 4 1 4 1 1 1 1 4 4 6 8	2 14 38 5 0 5 5 9 0 9 9 5 5 5 9 0 16 6 11 1 1 1 1 1 1 1 1 1 1	2 16 45 2 0 6 6 7 7	4 11 36 5 0 10 10	62 10 179 517 68 3 204 535 48 0 185 540 69 2 208 613 85 4 4 4 195 64 195 195 195 195 195 195 195 195 195 195
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223 Total Clients Served (unduplicated #)  222 Applications Per month  222 New Clients served YTD  222 Clients denied  222 Total Clients Served (unduplicated #)  221 Applications Per month  221 Applications Per month  222 New Clients served YTD  221 Clients denied  222 Total Clients Served (unduplicated #)  223 New Clients served YTD  220 Clients denied  221 Total Clients Served (unduplicated #)  220 Applications Per month  220 New Clients served YTD  220 Clients denied  220 Total Clients Served (unduplicated #)  230 Clients denied  230 Total Clients Served (unduplicated #)  231 Applications Per month  231 Applications Per month  232 Clients denied  233 Total Clients Served (unduplicated #)  234 Applications Per month  235 Clients denied  236 Total Clients Served (unduplicated #)  237 Applications Per month  238 Applications Per month  239 New Clients served YTD  230 Clients denied  231 Total Clients Served (unduplicated #)  237 Applications Per month  237 Applications Per month  238 Applications Per month  239 New Clients Served YTD  230 Clients denied  230 Total Clients Served YTD	50 50 50 50 50 50 50 50 50 50 50 50 50 5	0 15 40 3 0 19 40 5 0 24 42 6 1 1 22 39 8 0 0 20 29 4 0 16	36 30 3 3 1 12 48 3 0 19 31 5 0 17 7 0 22 34 2 0 17 49 7 1	9  48 10 0 17  43 3 0 14  33 6 0 19  67 9 1 31 38 5 0 11  43 2 2	9 49 10 1 28 41 0 0 8 37 6 0 16 58 8 0 24 42 5 0 18 36 8 0 0	28 31 4 0 6 49 4 0 12 45 9 1 16 44 7 0 18 42 4 1 15 48 8	10  55 7 0 19  49 5 0 15  15  49 4 0 0 15  58 10 0 21  43 5 0 18	0 5 53 10 0 22 51 3 0 15 36 3 0 8 48 4 4 0 11	2 17 40 5 1 8 51 5 5 0 0 13 55 6 0 0 12 41 4 4 1 15 15 15 15 15 15 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	2 14 38 5 0 5 5 5 9 9 9 5 5 9 0 16 63 11 1 18 37 9 0 17	2 16 45 2 0 6 57 6 6 6 43 3 0 8 8 43 5 0 0 6 4 7 7 0 0 8 8 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 11 36 5 0 10 10 60 8 0 9 44 5 0 7	62 10 179 68 3 204 48 0 535 48 0 69 2 2 208 613 85 4 4 256
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## Veterans Assistance Fund 2024 Monthly Report: April 2024 Submitted by: Joel Burkhardt

Activity	April	YTD
Total Applicants	18	63
Total # of New Applicants	4	17
Applications Accepted	17	60
Applications Denied	0	4
General Discharges	0	0
Total Unduplicated	23	61
Total Payout	\$25,338.13	\$66,916.91
Applications in process	19	

Activity	Amount	Services Delivered	
Appliances	\$0.00	0	
Auto Repair	\$2763.03	4	
Burial	\$0.00	0	
Bus Pass	\$0.00	0	
Bus Ticket Home	\$0.00	0	
Clothing	\$200.00	1	
Dental	\$0.00	0	
Eviction Prevention	\$5626.00	2	
Food, Hygiene, & Cleaning supplies	\$619.04	4	
Gasoline	\$444.86	6	
Heating Oil	\$0.00	0	
Motel	\$4266.67	6	
Medical	\$647.84	6	
Natural Gas	\$0.00	0	
Occupation Certification	\$60.00	1	
Phone	\$0.00	0	
Propane	\$356.24	1	
PSE	\$1975.89	5	
Rent	\$6350.67	3	
Water & Sewer	\$66.92	1	
Union Dues	\$0.00	0	
Waste Management	\$267.82	2	
Wood for Heat/ Pellets	\$0.00	0	
Misc.	\$1693.15	2	
Total Payout	\$25,338.13	Total 44	

Demographics	April	YTD
Veteran	20	55
Dependent	2	3
Widow	1	5
Gender		
Male	16	50
Female	6	12
Other Gender	1	1
Age		
30 yrs. old and under	1	2
31 to 60 yrs. old	13	27
60 yrs. old and over	9	34
Ethnicity		
Hispanic or Latino	0	1
Non-Hispanic or Latino	23	62
Race		
American Indian/Alaskan Native	1	1
Asian	1	2
Black or African American	5	19
Native Hawaiian or Other Pacific	0	1
Islander		
White	16	39
Other Race	0	1
Multi Race (2 or more of the above)	0	0

### **April Program Highlights**

- Conducted jail visit and met with 1 inmate that may need future services.
- Continued to expand partnerships with KCR Housing and Energy assistance divisions
- Conducted client engagement meetings at Fish line in Poulsbo
- Worked with two property management agencies to retain housing for two veterans

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals -\$1200

KCR \$ value of referrals YTD (January 2024 - Present) \$3900.00

Applications Denied: 0

#### Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

Clark VAF	0
Ocean County VAF	0
King County VAF	1
Mason County VAF	2
Pierce County VAF	2
Food Banks/Free Meal Site	1
Salvation Army/St. Vincent de Paul/DSHS	0
Employment Resources/Work Source	4
WDVA/Building 10	1
Legal Resources/Northwest Justice Project	1
SSVF ( Supportive Services for Veterans and Families	1
Educational resources	1
Anger Management Resources	0

\$ Value of Referrals outside of KCR - \$1200.00

\$ Value of Referrals YTD (January 2024-Present) - \$3200.00

15-phone calls fielded seeking information outside of assistance fund

#### **December Breakdown:**

#### Jail Contacts -1

YTD (January 2024-Present) - 5 individuals

## **Clean and Sober Housing** – 0

YTD (January 2024-Present) -0

**Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) –** \$5626.00 (included in above total)

YTD (January 2024-Present \$18,762.30