



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: January 12, 2022
TIME: 5:30 p.m.
LOCATION: online

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement Peggy Roy
3. Welcome Peggy Roy
4. Approval of Agenda* VAB
5. Approval of Minutes, December 2021* VAB
6. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Howe Management Farm Plan
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob
 - Women's Resource Group – Peggy
 - Suicide Prevention – Rick/Dan
 - Virtual Suicide Prevention Event
 - Veteran Education – Tatiane
 - Unforgotten Run – Harry
 - CBOC – Peggy

7. Old Business:

- a. Status of review of Kitsap County VAB website, Scott Austin
- b. 2021 Veterans Assistance Fund Review to the County Commissioners; Rick Becker

8. New Business

- a. Build for Zero, <https://community.solutions/built-for-zero/>; Rick Raymond

9. Public Comment

10. Good of the Order/Announcements

11. Next Meeting, Time & Place – February 9, 2022, 1730; Place TBD

12. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 26 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; 1000 – 1400 + set up and tear down

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
December 8, 2021
Online meeting**

CALL TO ORDER: The meeting was called to order by Boyd Lee at 5:30 PM.

- **Announcement**
 - Chair read on-line announcement
 - Chair acknowledged and thanked Boyd Lee for his membership on the VAB. This was Boyd's last meeting, and we appreciate his support to the Veterans of Kitsap County and the Board. He will be missed.

- **Approval of Agenda:** Motion made by Harry Gilger and seconded Bob Theal to approve agenda.

- **Approval of minutes:** Motion made by Joe Kocher and seconded by Bob Theal to approve October 13, 2021 minutes. Motion made by Harry Gilger and seconded by Scott Austin to approve minutes from the November 6, 2021 Retreat with modifications (add George Holden to attendees).

- Presentation made by Kris Carlson, Kitsap County Budget Manager. Kris explained how the property taxes for the County are split out with details provided for the Veteran Relief Fund. Doug Washburn provided information about the Fund Balance history and regulations about how and when the balance must be used. A time was provided to all board members to ask questions. The presentation will be provided to all VAB members during the January 2022 meeting.

- **Reports: Committee Reports (Five Minutes Each)**
 - Tiny Houses – No Report
 - Veterans Garden – Dennis/George. Dennis announced the amount of produce generated from the garden last year. The email will be sent to the Board members. Rick Becker mentioned he had communicated with Laura Ryser with WSU Extension. She works with the Master Gardeners of Bremerton at the Adam Smith Park. She asked if there was interest in getting a Veteran plot at the garden. George expressed interest in coordinating garden activities at the Adam Smith Park and will communicate with Ms. Ryser to get more detail.
 - Public Affairs Officer – Nothing new to report
 - Military Appreciation Day – The date has been set for the 2022 event, March 26.
 - Veteran Day – Peggy Roy reported on the 11 November Veterans Day event at the Kitsap Pavilion and thanked all those who stopped by the VAB booth to assist. The event was the first scheduled after

2019 due to COVID. According to some attendance this year was lower than the past but attendance by the public is expected to increase next year. Bob Theal said he will keep the board informed about the 2022 event as planning progresses.

- Social Media – Brian presented the Facebook page. There are currently over 300 members. He stated all ideas and suggestions are vetted through Rebecca Pirtle or himself before posting. The suggestion was made to add the link to the items that can be subscribed to on the County website. Rick Becker will investigate other social media options the VAB may want to post to in the future.
 - Suicide Prevention – Dan emphasized the Crisis phone number which he has on the back of his business card. We should add it to the VAB webpage and Facebook page as a permanent item. Brian Davis will consider the suggestion.
 - Veteran Education – No report
 - Women’s Resource Group – Nothing new to report
 - CBOC – Nothing new to report
- **Old Business –**
- Retreat feedback/discussion. Harry Gilger commented that during his 6 year affiliation with the VAB he felt the 6 November retreat was the most interactive and engaging of all. Peggy Roy asked for any inputs on the Retreat for next year’s event. You can email suggestions and feedback to Peggy Roy, Harry Gilger, & Rick Becker.
 - Calendar of events for 2022. Included in the documents for the meeting to track events.
- **New Business –**
- Work Plan 2022. A few inputs were received. Harry Gilger suggested under the Run to Tahoma, Comments/Coordination Update the Run Protocol should be marked “As Required”. The Work Plan will be updated and sent to all members.
 - VAB Roster. The updated roster will be sent to all members. Upon receipt members were asked to validate their information and submit any needed changes to Rick Becker. Peggy re-emphasized to members that at least 50% of board members but be affiliated with a nationally recognized veteran service organization. If your affiliation is not displayed on the roster then please contact Peggy or Rick Becker to update the roster.
 - Review of Kitsap County VAB website. Scott Austin volunteered to review the county website to ensure that the weblinks are working & appropriate.
 - Build for Zero, <https://community.solutions/built-for-zero/>; Rick Raymond. Tabled until January when Rick will be in attendance.
 - Commissioners were briefed on events completed in 2021 and objectives for 2022. Rick Becker made the presentation. Rick, Harry Gilger, Peggy Roy, Sonya Miles, & Doug Washburn attended. Rick was asked to present the material at the January 2022 meeting.

Good of the Order/Announcements:

- George Holden announced he had met the DAV Post Commander. There are seven VSO's working out of the DAV office in Bremerton. They meet with veterans on appointment only. George will forward the list of DAV VSO's to add to our list. Peggy Roy will contact the Post Commander to communicate with her.
- Scott Austin suggested members send Jayme DeGooyer Holiday Greetings. She'll be returning in March/April 2022. Members agreed.

Next meeting: Next monthly meeting will be January 12, 2022 at the Kitsap Golf and Country Club Course. The address and directions will be sent to the members.

ADJOURNMENT: Meeting adjourned at 1851

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Brian Davis Dan Piper Scott Austin Frank Gibbons Joe Kochera Dennis Mannick Bob Theal Peggy Roy Boyd Lee Rick Becker George Holden	Kris Carlson Allen Sharret	Doug Washburn Sonya Mills Rick Becker
<u>Absent/Excused</u> Jeff Rimack Clive Stewart Tatiane Simons (E) Richard Raymond (E) Jayme DeGooyer (E)		

2021 Veterans Relief Fund Budget

As of December 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	583,765.24	106.9%	(37,765.24)
3610.11	Investment Interest	2,000.00	339.67	17.0%	1,660.33
3000	Other Revenue	0.00	3,557.51	0.0%	(3,557.51)
	Revenue total	548,000.00	587,662.42	107.2%	(39,662.42)
	Budget total	868,000.00			
5101	Regular Salaries	40,966.00	20,375.44	49.7%	20,590.56
5106	Annual Leave Payout	-	5,511.73	100.0%	(5,511.73)
5201	Industrial Insurance	406.00	210.75	51.9%	195.25
5202	Social Security	3,134.00	1,957.46	62.5%	1,176.54
5203	PERS Retirement	4,873.00	2,345.01	48.1%	2,527.99
5209	WA State Family Leave	60.00	38.29	63.8%	21.71
5229	Benefit Bucket	6,787.00	3,813.52	56.2%	2,973.48
5311	Office Supplies	1,000.00	13,172.33	1317.2%	(12,172.33)
5352	Computer Software	-	15.28	100.0%	(15.28)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	664,500.00	561,788.23	84.5%	102,711.77
5425	Postage	100.00	2.59	2.6%	97.41
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	657.50	32.9%	1,342.50
5451	Operating Rentals	500.00	680.87	136.2%	(180.87)
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,340.66	68.9%	4,677.34
5912	I/F IS Service Charges	933.00	933.00	100.0%	-
5922	I/F IS Projects	56.00	56.04	100.1%	(0.04)
5996	Indirect Cost Allocation	4,167.00	4,167.00	100.0%	-
	Expense total	748,000.00	626,265.70	83.7%	121,734.30
	Ending Fund Balance	320,000.00	315,755.57		
	Budget total	1,068,000.00			



**Veterans Assistance Fund 2021
Monthly Report December 2021
Submitted by: Garry Hughes**

Activity	December	YTD
Total Applicants	40	575
Total # of new applicants	1	49
Applications Accepted	40	575
Applications denied	0	0
General Discharges	0	3
2021 Total unduplicated	5	190
Total Payout	\$26,933.75	\$441,184.00

Activity	
Appliances	\$ 3,200
Auto Repair	\$ 399.04
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,919.38
Dental	\$ 2,640.50
Food, includes hygiene and cleaning supplies	\$ 3,852.87
Gasoline	\$ 395.81
Heating Oil	
Motel	
Medical	\$ 87.61
Natural Gas	
Occupation Certification	
Phone	\$ 1,373.56
Propane	
PSE	\$ 2,178.10
Rent	\$ 10,423.92
Sewer	\$ 1,191.70
Union Dues	
Waste Management	
Water	\$ 462.96
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,933.75

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,627

KCR \$ value of referrals YTD (January 2021 – Present) – \$85,271

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- King County VAF
- Clallam County VAF
- Housing Kitsap
- BEST (Business Education Support Training) Information/Resources
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10
- Kitsap County Senior Information and assistance
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Christmas Gift Giving Programs
- Prescription/Medical Resources
- American Financial Solutions
- Tenant Rights and Responsibilities Under the Manufactured/Mobile Home Landlord-Tenant Act

\$ Value of Referrals outside of KCR - \$5,140

\$ Value of Referrals YTD (January 2021-Present) - \$64,685

32 phone calls fielded seeking information outside of assistance fund

December Breakdown:

Jail Contacts – 3

YTD (January 2021-Present) – 24 individuals

Clean and Sober Housing – 1 (\$700 included in rent total above)

YTD (January 2021-Present) – 3 individuals (\$8,378)

Eviction relief Funding – 0

YTD (January 2021-Present) – 10 Households (\$35,729.78)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317			\$ 2,500		\$ 3,200	\$ 6,877
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665	\$ 7,307	\$ 1,571	\$ 5,101	\$ 2,040	\$ 399	\$ 53,958
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889				\$ 2,000		\$ 4,000	\$ 3,824		\$ 18,472
Bus Pass							\$ 25	\$ 25	\$ 25				\$ 75
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445	\$ 2,080	\$ 3,391	\$ 2,356	\$ 1,070	\$ 1,919	\$ 19,378
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328	\$ 1,500	\$ 2,797	\$ 733	\$ 708	\$ 2,641	\$ 14,074
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623	\$ 2,441	\$ 3,557	\$ 3,861	\$ 6,054	\$ 3,853	\$ 40,891
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668	\$ 950	\$ 993	\$ 1,525	\$ 1,775	\$ 396	\$ 8,908
Heating Oil											\$ 1,499		\$ 1,499
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592	\$ 1,200	\$ 590	\$ 6,280	\$ 2,453		\$ 24,957
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460	\$ 65	\$ 118			\$ 88	\$ 9,300
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633	\$ 7		\$ 46	\$ 55		\$ 2,423
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279	\$ 1,503	\$ 1,173	\$ 702	\$ 704	\$ 1,374	\$ 7,751
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563	\$ 51	\$ 465	\$ 448	\$ 1,637		\$ 8,108
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418	\$ 2,645	\$ 6,484	\$ 2,511	\$ 1,703	\$ 2,178	\$ 39,590
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049	\$ 8,365	\$ 14,833	\$ 18,617	\$ 14,040	\$ 10,424	\$ 163,437
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426	\$ 125		\$ 375	\$ 1,192		\$ 2,936
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203	\$ 328	\$ 59	\$ 378	\$ 422		\$ 2,590
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076	\$ 766	\$ 1,034	\$ 1,527	\$ 3,260	\$ 463	\$ 15,314
Wood for Heat/ Pellets			\$ 327						\$ 327				\$ 654
TOTALS	\$ 51,464	\$ 28,225	\$ 39,272	\$ 37,500	\$ 31,360	\$ 23,495	\$ 40,770	\$ 31,358	\$ 37,417	\$ 50,960	\$ 42,436	\$ 26,935	\$ 441,192
Balance	\$ 378,536	\$ 350,311	\$ 311,039	\$ 273,539	\$ 242,179	\$ 218,684	\$ 177,914	\$ 146,556	\$ 109,139	\$ 58,179	\$ 15,743	\$ (11,192)	

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57	40	575
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6	1	49
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 Total Clients Served (unduplicated number)	50	24	19	14	8	12	15	15	13	9	6	4	189

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	48	37	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



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6. Guest Speaker Jim McKenna (KAVA)
7. Reports:
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 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Howe Management Farm Plan
 - Adam Smith Park
 - Public Affairs – Joe
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 - Social Media – Brian
 - Veterans Day – Bob
 - Women's Resource Group – Peggy
 - Suicide Prevention – Rick/Dan
 - Veteran Education – Tatiane
 - Unforgotten Run – Harry

- CBOC – Peggy

8. Old Business:

- a. Build for Zero presentation, <https://community.solutions/built-for-zero/>; Rick Raymond
- b. Assessment of raising poverty threshold to increase eligibility for use of the Veterans Assistance Fund. (150%, 175% or 200% of poverty level); Rick Becker

9. New Business:

- a. Support Services for Veteran Families (SSVF Program), George Holden
- b. Point in Time Count, Peggy Roy

10. Public Comment:

11. Good of the Order/Announcements

12. Next Meeting, Time & Place – March 9, 2022, 1730; Place TBD

13. Adjourn

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**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
January 12, 2022
Online meeting**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM.

- **Announcements**
 - Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.
 - Chair greeted new member, Joel Atteberry, to the group.
 - Each member provided a brief introduction to the group.

- **Approval of Agenda:** Motion made by Joe Kochera and seconded by Rick Raymond to approve agenda.

- **Approval of minutes:** Motion made by George Holden and seconded by Scott Austin to approve the December 8, 2021 meeting minutes.

- **Reports: Committee Reports (Five Minutes Each)**
 - Veterans Assistance Funds - Comment made to change title of budget to Veterans Assistance Fund vice Veterans Relief Fund to comply with RCW 73.08.005.
 - Tiny Houses – Clive updated the group on the use of Tiny Houses in the community by the homeless. He said there is progress building the homes, but obstacles still exist placing the homes at agreeable sites. Jeff Rimack added that permitting is needed in most cases and there is still community objections to placing tiny homes in some areas.
 - Veterans Garden – George Holden commented that he has been in contact with Laura but has not been contacted regarding moving forward with establishing a plot in the Adam Smith Park on Traceyton Blvd. He will again reach out to Laura to see what is needed to establish a plot. He reported that Dennis has been working to prepare the Veteran Plot in Port Orchard but it is still early to do much. Rick Becker reported that he communicated with the WSU Extension representative to ask for a Master Gardner contact. That information was passed to Dennis.
 - Public Affairs Officer – Nothing new to report
 - Military Appreciation Day – The date has been set for the 2022 event, March 5.
 - Veteran Day – Nothing new to report.
 - Social Media – Brian reported he has been posting information to the VAB Facebook page about the warming centers. He also consulted with Rebecca Pirtle to explore other social media opportunities.
 - Suicide Prevention – Rick Raymond commented that a key individual

with the state of Washington departed their position so events supporting suicide awareness have been put on hold. He also noted that he is working on a presentation to the board that he would like to present to members at the February VAB meeting.

- Veteran Education – Tatiane Simmons reported that Olympic College is seeing higher enrollment than the state of Washington at large. Veteran activity has increased. She also noted that the President signed a bill to extend the use of special Veteran education benefits that permits the veteran to receive the monthly housing allowance (MHA) at the resident (in-person) rate for classes taken online until June 2022.
 - Women’s Resource Group – Nothing new to report
 - Unforgotten Run – Harry reported that initial groundwork is underway to prepare for remembrance of veterans. The event will be held on the 28th of May. All VAB members are expected to participate in ceremonies conducted on Saturday morning, 28 May 2022, at the Kitsap County administration building. Planning for the event is underway.
 - CBOC – Peggy Roy commented that the Silverdale Veterans Administration CBOC is now enrolled to capacity. Veterans who are newly qualified for VA health care will need to enroll at another site.
- **Old Business –**
- Veterans Services Web Site Verification. Scott Austin reported on his review of the Kitsap County, Veterans Services web site. He reviewed web links to assure they work and found the information to be accurate.
 - 2021 Veterans Assistance Fund Review. Rick Becker presented slides he delivered to the County Commissioners on the 8th of December where he reviewed the status of the Veterans Assistance Fund and activities of the Veterans Advisory Board during 2021. George Holden commented that he believed taxes should be raised to support a larger budget. Rick Becker responded by noting in the past 12 months our Kitsap Community Resources VAF administrator has not denied any applicants so that may indicate funds are sufficient to meet needs. He went on to say there may be evidence to show inflation is limiting assistance. While no applicants were denied assistance, we don’t know how many people could have / should have applied for assistance but did not. Another data point we do not currently measure is the amount requested by applicants and the amount approved. If we are to make a recommendation to the Commissioners, we will have to demonstrate needs that are not being met with available funds. Rick Becker will be working with Garry Hughes to analyze gaps and report back to the VAB.
 - Work Plan 2022. Rick Becker announced that the section of the Work Plan discussing the Women’s Circle was changed by Peggy Roy to display the group meeting twice (vice 4 times) each year at the Stand Downs. A new item was added in the Moderate Importance section to investigate options regarding veterans keeping their “pets.” Frank Gibbons will lead the project and report his findings and recommendations to the VAB.

- VAB Roster. Peggy Roy sent the roster out for validation to all members. Members were asked to update information for accuracy and include service organization affiliations with their updates. Updates should be passed to Rick Becker as soon as possible after changes to information occurs.
- **New Business –**
 - Build for Zero, <https://community.solutions/built-for-zero/>; Rick Raymond stated he wants to spend more time on the presentation and will plan to deliver it at the February VAB meeting.

Good of the Order/Announcements:

- Peggy Roy announced the date for the Spring Stand Down has been set for April 30, 2022. The focus will be to conduct an in-person stand down and also include plans for a Grab & Go depending on COVID.
- Guest speaker for February will be Jim McKenna, Kitsap Area Veterans Alliance (KAVA)

Next meeting: Next monthly meeting will be February 9, 2022 at the Kitsap Golf Course. The address will be sent to the members.

ADJOURNMENT: Meeting adjourned at 1855

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<p><u>Present</u> Harry Gilger Brian Davis Dan Piper Scott Austin Frank Gibbons Joe Kochera Dennis Mannick Bob Theal Peggy Roy Boyd Lee George Holden Jeff Rimack Clive Stewart Tatiane Simons Richard Raymond Joel Atteberry</p> <p><u>Absent/Excused</u> Jayme DeGooyer (E)</p>	<p>Cheryl Frazier (KAVA)</p>	<p>Sonya Mills Rick Becker</p>

2022 Veterans Relief Fund Budget

As of January 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	1,748.93	0.3%	594,251.07
3610.11	Investment Interest	2,000.00	-	0.0%	2,000.00
3000	Other Revenue	0.00	6.09	100.0%	(6.09)
	Revenue total	598,000.00	1,755.02	0.3%	596,244.98
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	1,706.51	4.4%	37,052.49
5201	Industrial Insurance	455.00	17.78	3.9%	437.22
5202	Social Security	2,965.00	129.46	4.4%	2,835.54
5203	PERS Retirement	3,973.00	165.32	4.2%	3,807.68
5209	WA State Family Leave	57.00	(3.08)	-5.4%	60.08
5229	Benefit Bucket	7,245.00	603.75	8.3%	6,641.25
5311	Office Supplies	500.00	192.39	38.5%	307.61
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	-	0.0%	50,000.00
Standdown					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,483.00	-	0.0%	9,483.00
County Charges					
5912	I/F IS Service Charges	3,012.00	-	0.0%	3,012.00
5913	I/F IS Program Maintenance	1,170.00	-	0.0%	1,170.00
5922	I/F IS Projects	166.00	-	0.0%	166.00
5996	Indirect Cost Allocation	6,001.00	-	0.0%	6,001.00
	Expense total	600,386.00	2,812.13	0.5%	597,573.87
	Ending Fund Balance	297,614.00	353,696.58		

Budget total

898,000.00



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: January 2022

Submitted by: Garry Hughes

Activity	January	YTD
Total Applicants	52	52
Total # of New Applicants	4	4
Applications Accepted	52	52
Applications Denied	0	0
General Discharges	1	1
2022 Total Unduplicated	52	52
Total Payout	37,470.13	37,470.13

Activity	
Appliances	
Auto Repair	\$ 5,987.52
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	
Dental	\$ 958.50
Food, includes hygiene and cleaning supplies	\$ 2,048.69
Gasoline	\$ 606.98
Heating Oil	
Motel	\$ 284.90
Medical	\$ 42.52
Natural Gas	\$ 138.90
Occupation Certification	
Phone	\$ 1,128.95
Propane	\$ 1,273.06
PSE	\$ 2,983.63
Rent	\$ 20,322.20
Sewer	\$ 457.41
Union Dues	
Waste Management	\$ 167.24
Water	
Wood for Heat/ Pellets	\$ 1,064.63
Misc.	
Total Payout	\$ 37,470.13

Demographics	January	YTD
Veteran	49	49
Dependent	3	3
Widow	0	0
Gender		
Male	32	32
Female	20	20
Other Gender	0	0
Age		
30 yrs. old and under	2	2
31 to 60 yrs. old	19	19
60 yrs. old and over	31	31
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	52	52
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	11	11
Native Hawaiian or Other Pacific Islander	0	0
White	41	41
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,047

KCR \$ value of referrals YTD (January 2022 – Present) – \$3,047

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Pierce County VAF
- Mason County VAF
- KCR Energy Programs
- Housing Kitsap
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10

- Kitsap County Senior Information and assistance
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- American Financial Solutions
- Code of Vets.Com
- Free WIFI through Boost Mobile
- Navy/Marine Corps relief Society

\$ Value of Referrals outside of KCR - \$2,865

\$ Value of Referrals YTD (January 2022-Present) - \$2,865

45 phone calls fielded seeking information outside of assistance fund

January Breakdown:

Jail Contacts – 1

YTD (January 2022-Present) – 1 individuals

Clean and Sober Housing – 800 (\$ included in rent total above)

YTD (January 2022-Present) – 1 individuals (\$) 800

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances													\$ -
Auto Repair	\$ 5,988												\$ 5,988
Burial													\$ -
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing													\$ -
Dental	\$ 959												\$ 959
Food	\$ 2,049												\$ 2,049
Gasoline	\$ 607												\$ 607
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47												\$ 47
Natural Gas	\$ 139												\$ 139
Occupation Certification													\$ -
Phone	\$ 1,129												\$ 1,129
Propane	\$ 1,273												\$ 1,273
PSE	\$ 2,984												\$ 2,984
Rent	\$ 20,322												\$ 20,322
Sewer	\$ 457												\$ 457
Union Dues													\$ -
Waste Management	\$ 167												\$ 167
Water	\$ 1,065												\$ 1,065
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,471
Balance	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49												49
Dependent	3												3
Widow	0												0
Gender													
Male	32												32
Female	20												20
Other Gender	0												0
Age													
30 yrs. old and under	2												2
31 to 60 yrs. old	19												19
60 yrs. old and over	31												31
Ethnicity													
Hispanic or Latino	0												0
Non-Hispanic or Latino	52												52
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11												11
Native Hawaiian or Other Pacific Islander	0												0
White	41												41
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		0	0	0	0	0	0	0	0	0	0	0	0

2022 Applications Per month	52	0	0	0	0	0	0	0	0	0	0	0	52
2022 New Clients served YTD	4	0	0	0	0	0	0	0	0	0	0	0	4
2022 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2022 Total Clients Served (unduplicated #)	52	0	0	0	0	0	0	0	0	0	0	0	52

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: March 9, 2022
TIME: 5:30 p.m.
LOCATION: Online

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order / Introductions Harry Gilger
2. Online Announcement Peggy Roy
3. Welcome Peggy Roy
4. Approval of Agenda* VAB
5. Approval of Minutes, January 2022* VAB
6. Guest Speaker Charlotte Garrido, Commissioner
Kristina, Catholic Community Services
7. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Howe Management Farm Plan
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob
 - Women's Resource Group – Peggy
 - Suicide Prevention – Rick/Dan

- Veteran Education – Tatiane
- Unforgotten Run – Harry
- CBOC (Updates FEB, APR, JUL, OCT) – Peggy

8. Old Business:

- a. Build for Zero presentation, <https://community.solutions/built-for-zero/>; Rick Raymond
- b. Port Orchard Veterans Park Update – Doug Washburn

9. New Business

- a. Stand Down update and event funding request; Peggy Roy

10. Public Comment

11. Good of the Order/Announcements

12. Next Meeting, Time & Place – April 13, 2022, 1730; Place TBD

13. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
February 9, 2022
Online meeting**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM.

- **Announcements:**
 - Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.
 - Each member provided a brief introduction to the group.
 - Chair welcomed Commissioner Wolfe to the meeting. Commissioner Wolf expressed his appreciation for the work done by the VAB and the commitment of Board members.

- **Approval of Agenda:** Motion made by Rick Raymond and seconded by Scott Austin to approve agenda as amended.

- **Approval of minutes:** Motion made by Scott Austin and seconded by Bob Theal to approve the January 12, 2022, meeting minutes.

- **Guest Speaker - Jim McKenna (KAVA).** Jim provided an excellent presentation about the organization he leads, Kitsap Area Veterans Alliance. Jim reviewed the history of the organization and the services they provide to the veteran community of Kitsap County. He detailed for the Board the involvement KAVA has in organizing, supporting, and financing the semi-annual Kitsap County Stand Downs each year. This year Stand Downs will be held on 30 April and 24 September. He explained to the board his organizing committee is planning for a Grab n' Go in April and a full in person stand down in September. This will address concerns about the recent spike in COVID infections and the severe facility use limitations imposed by the City of Bremerton at the Sheridan Center. KAVA board members are also concerned that not enough time is available to reestablish key supporting organizations for the April event. Since COVID, many organizations have changed, some are no longer operating as they once did, and many personnel changes have occurred to create the enormous challenge of organizing a face-to-face event. The KAVA team is also concerned about ensuring sufficient volunteers are available to hold the event. He is confident that these challenges can be overcome to hold a successful face-to-face event in September. Jim told the Board that he will not ask the county for money to support the April Grab n' Go event as his organization has a sufficient balance to work with to fill bags and meet essential needs of veterans. Those interested in assisting with planning and organizing can contact Jim McKenna or Peggy Roy for more information about how they can help.

- **Reports: Committee Reports (Five Minutes Each)**
 - Veterans Assistance Funds – Reviewed the monthly financial report. It was noted that more dollars were spent in January than planned. The single highest expense area was rent. Board members were reminded that it is winter and traditionally more dollars are awarded than at

other times of the year. Also, inflation is a likely contributing to the increase. Will watch for a trend over the next couple months. Doug Washburn explained that the expenses incurred in January by KCR will be reflected in February due to when reporting occurs, and the reports are generated.

- Tiny Houses – Clive commented there was nothing new to report.
- Veterans Garden – Dennis asked about reimbursement for expenses associated with the garden. The group discussed establishing a budget for the garden(s) in the future but was unsure where in the financial report we should account for the expenses. The Board approved a motion made by Harry Gilger and seconded by Scott Austin to provisionally approve \$300 to cover reimbursement expenses that may occur for the Garden. Rick Becker said he would work with our financial accountant to determine the best place in the report to account for expenses and provide instructions on how to submit forms for reimbursement. George Holden commented that he contacted representatives from the WSU extension office and Parks Department about creating a garden plot but was unable to receive a decision regarding establishing a plot in the Anna Smith Park on Traceyton Blvd. He noted Rick Becker attempted to assist. Rick noted that he communicated with the WSU extension office last Friday about a meeting to see if this can be resolved quickly but has not received a reply.
- Public Affairs Officer – Nothing new to report.
- Military Appreciation Day – Joe Kochera reported the date has been set for the 2022 event, March 5. He asked that VAB members attend the event. Peggy noted we will share a table with KAVA members to promote ongoing services to veterans and upcoming events. Peggy mentioned this is one of the events VAB members are expected to support and attend. It was noted this event would be a good opportunity for Board members and KAVA to connect with potential vendors for the September 2022 Stand Down.
- Veterans Day – Bob Theal commented that planning will not begin for the event until later in the year.
- Social Media – Brian reported the VAB Facebook page has over 300 members now. He continues posting helpful information to the page for veterans. He also explained there has been no negative feedback from moderators about comments received. Brian also explained how to submit information to him for posting.
- Suicide Prevention – Rick Raymond is in the beginning stages of preparing for an event in the fall. He has issued invitations for several elected officials to attend including Senator Murray and Congressman Kilmer. Dan Piper mentioned he has been creating graphics in support of suicide prevention.
- Veteran Education – Nothing new to report this month.
- Women’s Resource Group – No new information to pass to the Board.
- Unforgotten Run – Harry reported that planning continues. The event will be held on the 28th of May. All VAB members are expected to participate in ceremonies conducted on Saturday

morning, 28 May 2022, at the Kitsap County Administration Building. Three Veterans have been named by the Coroner for transport to Tahoma.

- CBOC – Peggy Roy announced that the Silverdale Veterans Administration CBOC is now taking applications for enrollment to the clinic. The clinic offers local primary care services to qualified veterans.

- **Old Business:**

- Build for Zero, <https://community.solutions/built-for-zero/>; Rick Raymond was called away and was unable to deliver his presentation. Rick will present at the March VAB meeting.
- Assessment of poverty threshold to increase or decrease eligibility for use of the Veterans Assistance Fund. (150%, 175% or 200% of poverty level); Rick Becker. Rick led a discussion about the poverty level that has been established to determine eligibility for use of the Veterans Assistance Fund (VAF). At the present time total income may not exceed 175% of the poverty level after qualified deductions from income. This means that some applicants can qualify for use of the fund even though gross income exceeds 175% of the poverty level. Rick reviewed data with the board that was provided by the Kitsap County Solutions Center (HSC) showing that 91% of all veterans seeking assistance through the HSC (about 109 during 2021) are at or below the 175% poverty level, with the most being below. Given the fact that the VAF administrator has not denied any applicants, all available funds were distributed to needy veterans during 2021, and that the vast majority of those who apply are at or below the 175% poverty level, Rick recommended to the VAB that the 175% poverty level be left in place for 2022. A motion was made by Bob Theal and seconded by Joe Kochera to approve the 175% level and was unanimously approved by the VAB.

- **New Business:**

- Support Services for Veteran Families (SSVF Program) - George Holden. George presented an excellent overview of the SSFV housing program that is administered by Catholic Community Services in Washington. In addition to other resources in Kitsap County, the program provides a resource for veterans to find and finance affordable housing in the community. The program is for very low-income Veterans, SSVF provides case management and supportive services to prevent the imminent loss of a Veteran's home or identify a new, more suitable housing situation for the individual and his or her family; or to rapidly re-house Veterans and their families who are homeless and might remain homeless without this assistance. Catholic Community Services is opening an office in that is being equipped now. George expects the office to open very soon. He will update the board at future meetings.
- Point in Time Count - Peggy Roy. Peggy explained to the Board about the Point in Time Count that is conducted each year and the importance of the count that estimates the extent of homelessness in Kitsap County. Traditionally conducted in January each year the count will be held on the 24th of February 2022. Peggy explained there is required training associated with project so this must be arranged quickly. There is a call for volunteers to support the project so please contact Peggy if you would like more details on how you can serve.
- Port Orchard Veterans Park – Scott Austin. Scott briefed the board on current conditions at the

Port Orchard Veterans Park after his recent visit. The park was the subject of a December 2021 Kitsap Sun article that described the unsanitary conditions at the park and what Port Orchard officials described as unacceptable. The park was cleared of trash shortly after the article appeared, but more is needed. Doug Washburn explained the great efforts and expense that was involved to clean the park up and provide portable toilets. He also explained the legal barriers that exist in denying “campers” the ability to use the park when the county does not currently have enough shelter space to offer the homeless who are living outdoors although a shelter project is in progress to address this. One barrier to the clean up is that before Waste Management will remove dumpsters, they require the trash to be “filtered” for dangerous items like empty propane containers and sharp objects. This is potentially dangerous work that is beyond the ability of volunteers to do. Commissioner Wolfe commented that he has been very involved with finding solutions and is acutely aware of the unacceptable conditions at the park today. He noted that use of and conditions of the park do not honor the veterans that the park is dedicated to honor. He committed to finding a solution to the homelessness that is causing use of the park, asked VAB members for their suggestions, and provided his phone number to Board members.

- **Good of the Order/Announcements:**
- **Public Comments:** There were no public comments.
- **Next meeting:** Next monthly meeting will be March 9, 2022, at the Kitsap Golf and Country Club. A Zoom meeting may be necessary. Details will be sent to the members.
- **ADJOURNMENT:** Meeting adjourned at 1920.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<p><u>Present</u> Harry Gilger Brian Davis Dan Piper Scott Austin Frank Gibbons Joe Kochera Dennis Mannick Bob Theal Peggy Roy George Holden Clive Stewart Tatiane Simons Richard Raymond Joel Atteberry</p> <p><u>Absent/Excused</u> Jayme DeGooyer (E) Jeff Rimack</p>	<p>Cheryl Frazier (KAVA) Jim McKenna (KAVA) Brandon Miller</p>	<p>Doug Washburn Sonya Mills Rick Becker</p>

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
2/9/22	Rick Becker	Garden Expense Reporting and Reimbursement. 3/9/22	Rick will work with Alan Sharett to track Veteran Garden expenses in the monthly financial reports and provide instructions to members for processing reimbursement requests.

2022 Veterans Relief Fund Budget

As of February 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	19,459.42	3.3%	576,540.58
3610.11	Investment Interest	2,000.00	48.61	2.4%	1,951.39
3000	Other Revenue	0.00	354.60	100.0%	(354.60)
	Revenue total	598,000.00	19,862.63	3.3%	578,137.37
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	4,710.51	12.2%	34,048.49
5201	Industrial Insurance	455.00	41.45	9.1%	413.55
5202	Social Security	2,965.00	357.24	12.0%	2,607.76
5203	PERS Retirement	3,973.00	473.24	11.9%	3,499.76
5209	WA State Family Leave	57.00	1.74	3.1%	55.26
5229	Benefit Bucket	7,245.00	1,207.50	16.7%	6,037.50
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	0.12	100.0%	(0.12)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	7,388.00	14.8%	42,612.00
Standdown					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	502.00	16.7%	2,510.00
5913	I/F IS Program Maintenance	1,170.00	195.00	16.7%	975.00
5922	I/F IS Projects	166.00	27.66	16.7%	138.34
5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75

Expense total	600,386.00	16,997.10	2.8%	583,388.90
Ending Fund Balance	297,614.00	357,619.22		
Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: February 2022

Submitted by: Garry Hughes

Activity	February	YTD
Total Applicants	40	92
Total # of New Applicants	3	7
Applications Accepted	40	92
Applications Denied	0	0
General Discharges	0	1
2022 Total Unduplicated	19	71
Total Payout	\$ 21,136.16	\$ 58,606.29

Activity	
Appliances	\$ 141.69
Auto Repair	\$ 1,281.72
Burial	\$ 3,000
Bus Pass	
Bus Ticket Home	
Clothing	\$ 250
Dental	
Food, includes hygiene and cleaning supplies	\$ 1,914.51
Gasoline	\$ 458.86
Heating Oil	
Motel	
Medical	\$ 103
Natural Gas	\$ 643.34
Occupation Certification	
Phone	\$ 1,084.63
Propane	\$ 664.45
PSE	\$ 3,211.61
Rent	\$ 7,004
Sewer	\$ 333.36
Union Dues	
Waste Management	\$ 124.83
Water	\$ 920.46
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$21,136.16

Demographics	February	YTD
Veteran	19	68
Dependent	3	3
Widow	0	0
Gender		
Male	13	45
Female	6	26
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	5	24
60 yrs. old and over	14	45
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	19	71
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	15
Native Hawaiian or Other Pacific Islander	1	1
White	14	55
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$4,100

KCR \$ value of referrals YTD (January 2022 – Present) – \$7,147

Applications Denied: 0

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Pierce County VAF
- WIOA Program
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10
- Affordable Connectivity program
- 211 Resource Line

- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Credit Repair Resources
- American Financial Solutions
- Home Purchasing Options/Resources
- Kitsap Access Bus
- Landlord/Tenant laws of Washington State

\$ Value of Referrals outside of KCR - \$3,256

\$ Value of Referrals YTD (January 2022-Present) - \$5,404

36 phone calls fielded seeking information outside of assistance fund

February Breakdown:

Jail Contacts – 1

YTD (January 2022-Present) – 2 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142											\$ 142
Auto Repair	\$ 5,988	\$ 1,282											\$ 7,270
Burial		\$ 3,000											\$ 3,000
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250											\$ 250
Dental	\$ 959												\$ 959
Food	\$ 2,049	\$ 1,915											\$ 3,964
Gasoline	\$ 607	\$ 459											\$ 1,066
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103											\$ 150
Natural Gas	\$ 139	\$ 643											\$ 782
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085											\$ 2,214
Propane	\$ 1,273	\$ 664											\$ 1,937
PSE	\$ 2,984	\$ 3,212											\$ 6,196
Rent	\$ 20,322	\$ 7,004											\$ 27,326
Sewer	\$ 457	\$ 333											\$ 790
Union Dues													\$ -
Waste Management	\$ 167	\$ 125											\$ 292
Water	\$ 1,065	\$ 920											\$ 1,985
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,608
Balance	\$ 312,529	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19											68
Dependent	3												3
Widow	0												0
Gender													
Male	32	13											45
Female	20	6											26
Other Gender	0												0
Age													
30 yrs. old and under	2												2
31 to 60 yrs. old	19	5											24
60 yrs. old and over	31	14											45
Ethnicity													
Hispanic or Latino	0	0											0
Non-Hispanic or Latino	52	19											71
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11	4											15
Native Hawaiian or Other Pacific Islander	0	1											1
White	41	14											55
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		95	0	0	0	0	0	0	0	0	0	0	

2022 Applications Per month	52	40	0	0	0	0	0	0	0	0	0	0	92
2022 New Clients served YTD	4	3	0	0	0	0	0	0	0	0	0	0	7
2022 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2022 Total Clients Served (unduplicated #)	52	7	0	0	0	0	0	0	0	0	0	0	59

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: May 11, 2022
TIME: 5:30 p.m.
LOCATION: TBD

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* VAB
6. Approval of Minutes, April 13, 2022* VAB
7. Guest Speaker:
 - a. Rep Michelle Caldier, 26th District – 2022 State Legislative Initiatives for Veterans
 - b. Jason Doty, Kitsap County Aging & Long Term Care – Agency Overview
 - c. Mikko Azul, Kitsap County Aging and Long Term Care – New Veteran Case Management Program
8. Reports:
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe

- Social Media – Brian
- Veterans Day – Bob
- Women’s Resource Group – Peggy
- Suicide Prevention – Rick/Dan
- Veteran Education – Tatiane
- Unforgotten Run – Harry
- CBOC (Feb, April, July, Oct) – Peggy

9. Old Business:

- a. Spring Stand Down results - Peggy
- b. Fall Stand Down planning

10. New Business:

- a. Resume face-to-face meetings and location.

11. Public Comment

12. Good of the Order/Announcements

13. Next Meeting, Time & Place – June 8, 2022, 1730; Place TBD

14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
April 13, 2022
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

- **Announcements:**
 - Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.
- **Approval of Agenda:** Motion made by Bob Theal and seconded by Rick Raymond to approve agenda.
- **Approval of minutes:** Motion made by Frank Gibbons and seconded by Rick Raymond to approve the March 9, 2022, meeting minutes.
- **Guest Speakers**
- Kirsten Jewell, Kitsap County Housing and Homelessness Division Manager. Kirsten delivered an excellent presentation about homelessness in Kitsap County. She provided the group with the history of the Division's work as well as the status of programs and a forecast for future events. There are many drivers keeping the homeless in the country from being housed but as people are identified they are quickly assisted. There are a variety of programs to assist the efforts of her team. COVID inhibited previously successful efforts to achieve "functional zero" homelessness among the veteran population. The 2022 Point in Time count results are not available yet but will help target efforts to resume initiatives that will provide housing for those in need. During Kirsten's discussion of the Mile Hill transition housing project, she explained that because the project is partially funded with federal dollars, more time is needed to comply with public hearing, permit, and reporting requirements. Opening of the facility is not scheduled until late 2023. Kirsten suggested that the Veterans Assistance Fund is a vital component of housing the homeless as it not only provided emergency funds to move people indoors but also identifies, by name, those who need help. The fund has helped thousands of our most vulnerable through the years. Client identification permits follow up by agency representatives so that appropriate services can be offered. A recent infusion of dollars from the state legislature has the potential to deliver more services to the homeless in the year to come. A copy of Ms. Jewell's presentation is attached.
- **Guest Speaker** - Jeff Rimack, Kitsap County Director of Community Development. Jeff's discussion was excellent and provided the Board with a new perspective of the past work in this area, the challenges, and outlook for future projects. He reviewed the establishment of "Tiny Home" communities in Kitsap County. Tiny homes can offer transitional housing to those who do not have a home. He discussed the construction of tiny home that are awaiting placement and occupancy. There are tiny homes that have not

been occupied in the county because a suitable place has not been found. Jeff noted that while construction of the homes was quick, placing the homes in areas that meet permitting requirements and neighborhood acceptability has been a challenge. The homes do not contain bathroom or cooking facilities so the homes must be in a place where communal facilities can be constructed. When proposed in the past, potential neighbors have objected to the placement of the tiny homes and establishing the infrastructure to support the communal sanitation and cooking facilities is very expensive. Work must also be done to revise zoning rules to make placement of tiny homes on private property easier and faster. Jeff suggested that non-profit organizations in other counties and states have been successful in not only creating tiny home communities but also managing those communities over the long term. No non-profits have made such a proposal in Kitsap County.

- **Reports: Committee Reports. Lack of time did not permit detailed reports from leaders this month.**
 - Veterans Assistance Funds – Reviewed the monthly financial report.
 - Tiny Houses – Nothing new to report.
 - Veterans Garden – Working to schedule a working party for May 2022. Plan to clear weeds before tilling is done.
 - Military Appreciation Day – Nothing new to report.
 - Veterans Day – Nothing new to report
 - Social Media – Nothing new to report.
 - Suicide Prevention – Working on the flyer design for the Suicide Prevention event in September.
 - Veteran Education – Nothing new to report this month.
 - Women’s Resource Group – Nothing new to report.
 - Unforgotten Run – Peggy noted that planning for the event continues. Five Veteran remains will be delivered to Tahoma National Cemetery.
 - CBOC – Nothing new to report.
- **Old Business –**
 - Peggy asked for volunteers to staff one of the Grab and Go sites on the 30th of April.
- **New Business –**
 - No new business.
- **Good of the Order/Announcements:**
 - No announcements.
- **Public Comments:** There were no public comments.
- **Next meeting:** Next monthly meeting will be May 11, 2022. Details of location and/or Zoom will be published at a later date.
- **ADJOURNMENT:** Meeting adjourned at 1900.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
2/9/22	Rick Becker	Reimbursement for garden expenses. 2/28/22	2/10/22 Rick met with Allen Sharett to discuss reimbursement procedures. Allen will need to make changes to the financial report and designate a line item for garden expenses. 2/11/22 Allen is working on a solution. He hopes to have an adjustment to the financial report in March. 4/11/22 – Allen hopes to have changes in place for the May report.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Dan Piper Dennis Mannick Bob Theal Peggy Roy Clive Stewart Tatiane Simons Richard Raymond Jeff Rimack Frank Gibbons <u>Absent/Excused</u> Jayme DeGooyer (E) Joel Atteberry (E) Scott Austin(E) Harry Gilger(E) Brian Davis (E) Joe Kochera (E) George Holden(E)	Carolyn Frasier - KAVA Dan Korstad – Combat Veterans Kirsten Jewell – Housing & Homelessness Division Manager	Doug Washburn Sonya Mills Rick Becker

2022 Veterans Relief Fund Budget

As of April 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	264,620.68	44.4%	331,379.32
3610.11	Investment Interest	2,000.00	113.82	5.7%	1,886.18
3000	Other Revenue	0.00	469.38	100.0%	(469.38)
	Revenue total	598,000.00	265,203.88	44.3%	332,796.12
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	12,336.11	31.8%	26,422.89
5201	Industrial Insurance	455.00	124.31	27.3%	330.69
5202	Social Security	2,965.00	936.55	31.6%	2,028.45
5203	PERS Retirement	3,973.00	1,254.89	31.6%	2,718.11
5209	WA State Family Leave	57.00	13.98	24.5%	43.02
5229	Benefit Bucket	7,245.00	3,566.51	49.2%	3,678.49
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	118.64	100.0%	(118.64)
5425	Postage	100.00	2.12	2.1%	97.88
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	139.82	100.0%	(139.82)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	106,218.99	17.7%	493,781.01
	NW Justice League	50,000.00	14,900.50	29.8%	35,099.50
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,004.00	33.3%	2,008.00
5913	I/F IS Program Maintenance	1,170.00	390.00	33.3%	780.00

5922	I/F IS Projects	166.00	55.32	33.3%	110.68
5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75
	Expense total	600,386.00	153,154.38	25.5%	447,231.62
	Ending Fund Balance	297,614.00	466,803.19		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022
Monthly Report: April 2022
Submitted by: Garry Hughes

Activity	April	YTD
Total Applicants	48	170
Total # of New Applicants	10	20
Applications Accepted	48	169
Applications Denied	0	1
General Discharges	0	2
2022 Total Unduplicated	17	100
Total Payout	\$ 33,204.66	\$ 113,853.14

Activity	
Appliances	\$ 1,900
Auto Repair	\$ 2,526.73
Burial	\$ 6,968.03
Bus Pass	
Bus Ticket Home	
Clothing	\$ 624.14
Dental	\$ 1,705.20
Food, includes hygiene and cleaning supplies	\$ 3,412.66
Gasoline	\$ 670.60
Heating Oil	
Motel	
Medical	\$ 180
Natural Gas	\$ 490.97
Occupation Certification	
Phone	\$ 2,888.80
Propane	\$ 938.37
PSE	\$ 4,601.16
Rent	\$ 4,632.74
Sewer	\$ 305.25
Union Dues	
Waste Management	\$ 210.34
Water	\$ 1,149.67
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 33,204.66

Demographics	April	YTD
Veteran	16	96
Dependent	1	4
Widow	0	0
Gender		
Male	14	67
Female	3	33
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	8	37
60 yrs. old and over	9	61
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	17	83
Race		
American Indian/ Alaskan Native	0	0
Asian	0	0
Black or African American	2	17
Native Hawaiian or Other Pacific Islander	0	1
White	15	82
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$17,594

KCR \$ value of referrals YTD (January 2022 – Present) – \$30,066

Applications Denied: 0 - most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Home ownership programs (Habitat for Humanity)
- Transportation Resources
- Pierce County VAF
- Mortgage Resources
- Salvation Army/ St. Vincent De Paul/ DSHS
- Food Banks/ Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)

- Work Source
- WDVA/Building 10
- American Financial Solutions
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Homecare Services (In-Home)
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- HVRP and VIP programs
- Tax Preparation Resources
- Housing Solutions Center (HSC)

\$ Value of Referrals outside of KCR - \$7,259

\$ Value of Referrals YTD (January 2022-Present) - \$16,619

49 phone calls fielded seeking information outside of assistance fund

April Breakdown:

Jail Contacts – 2

YTD (January 2022-Present) – 5 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900									\$ 2,828
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527									\$ 14,650
Burial		\$ 3,000	\$ 605	\$ 6,968									\$ 10,573
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624									\$ 1,124
Dental	\$ 959		\$ 2,491	\$ 1,705									\$ 5,155
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413									\$ 9,141
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671									\$ 2,137
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180									\$ 1,675
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491									\$ 1,888
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889									\$ 5,103
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938									\$ 4,068
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601									\$ 15,185
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633									\$ 34,440
Sewer	\$ 457	\$ 333	\$ 774	\$ 305									\$ 1,869
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210									\$ 594
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150									\$ 3,397
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,112
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888	\$ 235,888

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16									96
Dependent	3	0	0	1									4
Widow	0	0	0	0									0
Gender													
Male	32	13	8	14									67
Female	20	6	4	3									33
Other Gender	0	0	0	0									0
Age													
30 yrs. old and under	2	0	0	0									2
31 to 60 yrs. old	19	5	5	8									37
60 yrs. old and over	31	14	7	9									61
Ethnicity													
Hispanic or Latino	0	0	0	0									0
Non-Hispanic or Latino	52	19	12	17									100
Race													
American Indian/Alaskan Native	0	0	0	0									0
Asian	0	0	0	0									0
Black or African American	11	4	0	2									17
Native Hawaiian or Other Pacific Islander	0	1	0	0									1
White	41	14	12	15									82
Other Race	0	0	0	0									0
Multi Race (2 or more of the above)	0	0	0	0									0
TOTALS	52	19	12	17	0	0	0	0	0	0	0	0	100

2022 Applications Per month	52	40	30	48	0	0	0	0	0	0	0	0	170
2022 New Clients served YTD	4	3	3	10	0	0	0	0	0	0	0	0	20
2022 Clients denied	0	0	1	0	0	0	0	0	0	0	0	0	1
2022 Total Clients Served (unduplicated #)	52	19	12	17	0	0	0	0	0	0	0	0	100

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

Veteran Homelessness in Kitsap County

April 11, 2022



Kirsten Jewell

Housing and Homelessness Division Manager
Kitsap County Department of Human Services

kjewell@kitsap.gov

360-360-6027



Everyone should have
the opportunity to live in
a safe, decent, affordable
home.

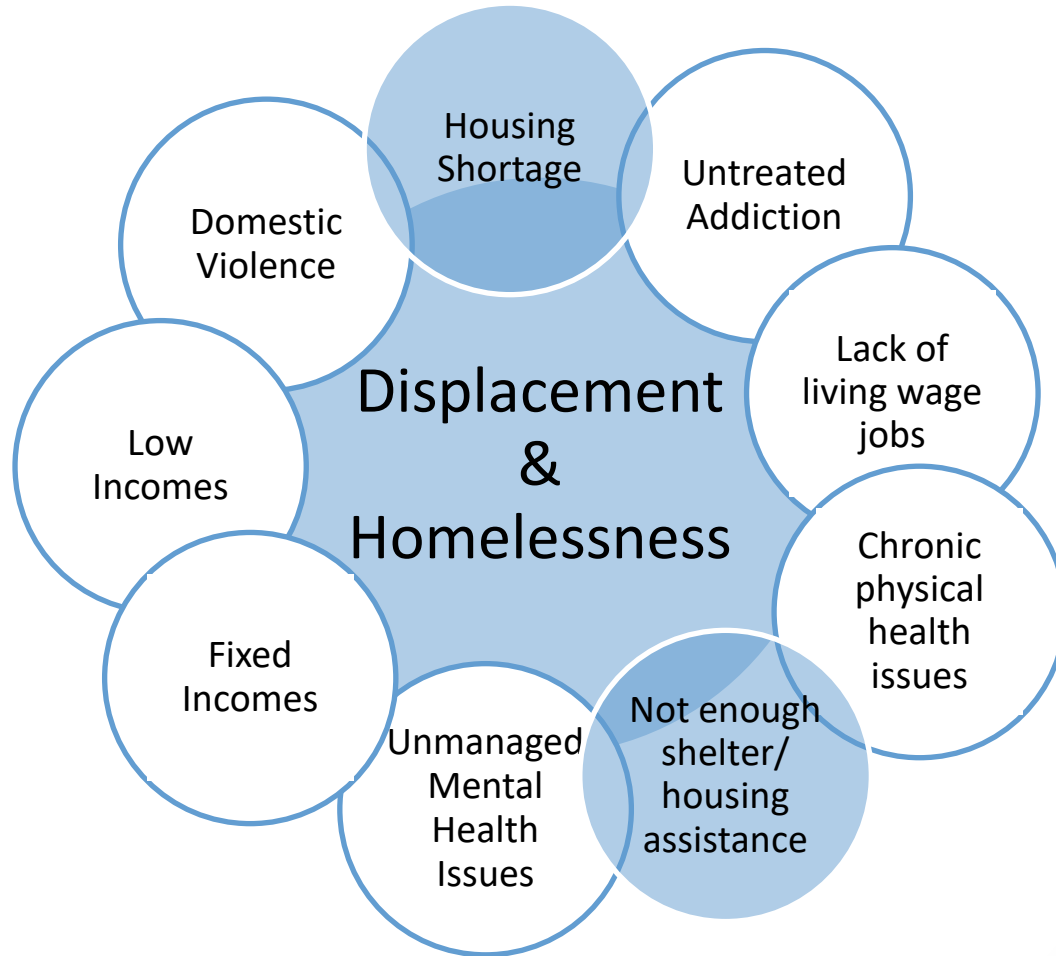


Department of Human Services Housing and Homelessness Division

Division Scope

- 1) Strategic Planning – Kitsap Homeless Crisis Response and Housing Plan
- 2) Strategic Investment of Public Funds (~\$6M annually + COVID funding)
- 3) Gathering Data and Reporting on Results
- 4) Coordinating Community Efforts to End Homelessness and Increase Affordable Housing

What do we have control over?



Kitsap Homeless Crisis Response and Housing Plan



HEADING HOME

Kitsap Homeless Crisis Response and Housing Plan

2019 Update
Approved 11/25/19

Note: This is a Compliance Update to meet new Washington State Dept. of Commerce requirements. Changes from the 2018 Plan were made only in these sections: Action Plan – Detail Matrix, Appendix D, and Appendix E.



Kitsap County
Department of Human Services



Goals

- 1) Make homelessness rare.
- 2) Make homelessness brief.
- 3) Make homelessness one-time.
- 4) Continuously improve the homeless crisis response system.
- 5) Increase community engagement.

What works to get people back to stable housing?

- 1) Provide temporary emergency housing for all who need it
- 2) Work with people to overcome barriers to housing and gain connections to resources
- 3) Assist people to move back into stable housing that they can afford
- 4) Support people who need help staying housed
- 5) Expand the supply of affordable housing

Kitsap Homeless Crisis Response and Housing Plan



HEADING HOME

Kitsap Homeless Crisis Response and Housing Plan

2019 Update
Approved 11/25/19

Note: This is a Compliance Update to meet new Washington State Dept. of Commerce requirements. Changes from the 2018 Plan were made only in these sections: Action Plan – Detail Matrix, Appendix D, and Appendix E.



Kitsap County
Department of Human Services



Kitsap Housing and
Homelessness Coalition

Goals

- 1) Make homelessness rare.
- 2) Make homelessness brief.
- 3) Make homelessness one-time.
- 4) Continuously improve the homeless crisis response system.
- 5) Increase community engagement.

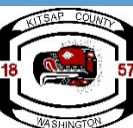
Across Kitsap County last year, **2,349** people needed help with a housing crisis (not including eviction prevention)



More than **199** people are trying to survive outside each day.



Source: 2020 Point In Time Count – 199 Unsheltered individuals on 1/23/20



1 in 248 people
in Kitsap County
experienced unsheltered
homelessness
in 2021



Based on 1,111 people were literally homeless during 2021 receiving HSC referrals, out of Kitsap population of 264,811

In 2021, **109** veterans
needed help with
housing

In 2021, **72** veterans
were literally
homeless



Average income =
\$781

35% have **\$0 income**

33% homeless < **1**
week before seeking
assistance

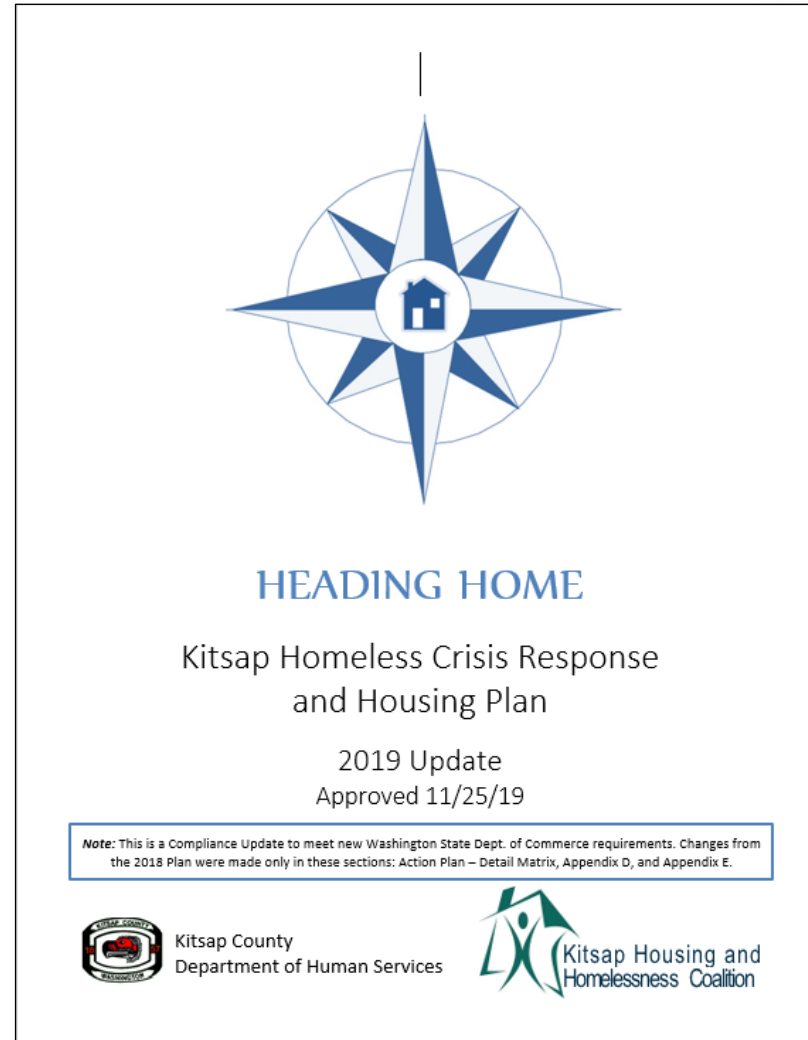
14% homeless > **1**
year



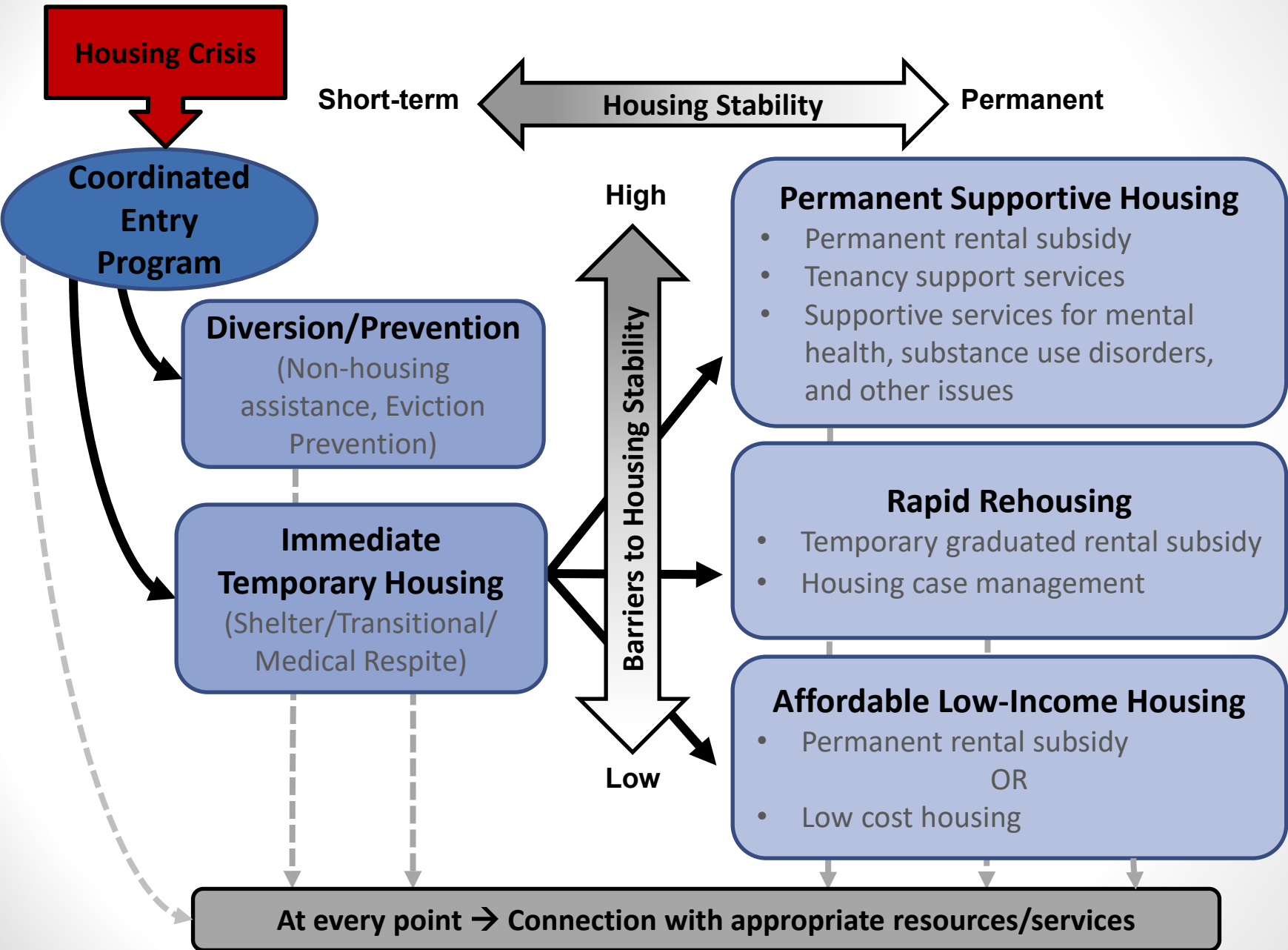
Kitsap Homeless Crisis Response & Housing Plan outlines our goals, core strategies, and new actions

- 1) Make homelessness **rare**
- 2) Make homelessness **brief**
- 3) Make homelessness **one time**
- 4) Continuously improve the homeless crisis response system
- 5) Expand community engagement

- Collective impact model
- National evidence-based practices
- Performance measurement



Kitsap Homeless Crisis Response System



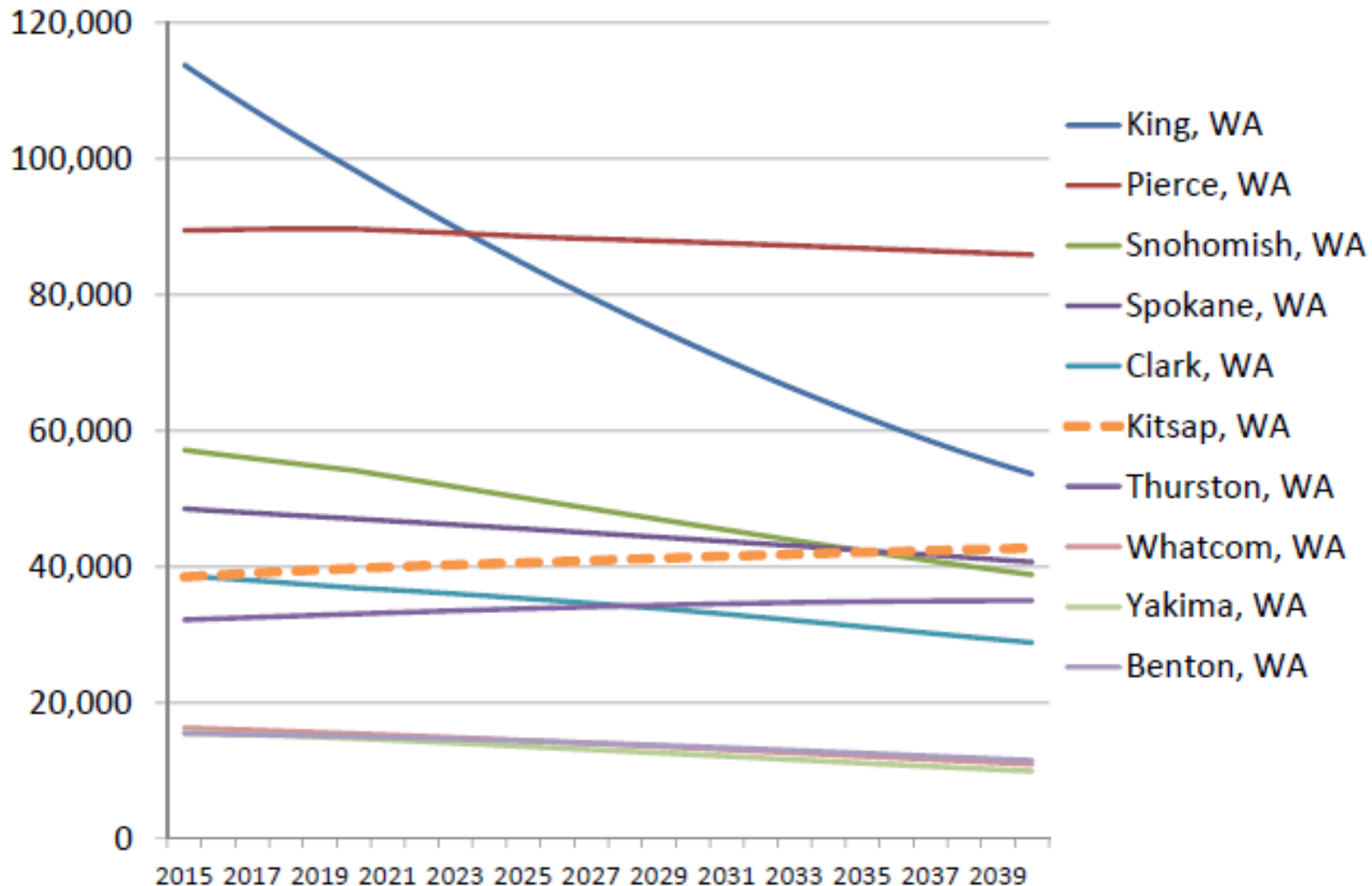




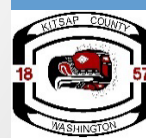
“Functional Zero”

1. Identify all unsheltered veterans
2. Immediately provide shelter for all veterans who want it
3. Only provide service-intensive transitional housing in limited instances
4. Capacity to help veterans move quickly into permanent housing
5. Systems in place for all future homeless veterans

WA Veteran Population Projection



Projections from the Department of Veterans Affairs: National Center for Veterans Analysis and Statistics



Homes for All Who Served

Leadership Group

- Mayor Lent (Bremerton)
- Kitsap County Human Services (backbone)
- Housing Solutions Center
- Veterans Administration
- Washington Department of Veterans Affairs
- HUD/USICH
- Veterans Advisory Board
- Bremerton Housing Authority
- Salvation Army
- Kitsap Community Resources
- Metropolitan Development Corporation (SSVF Grant)
- Catholic Community Services
- WA ESD Worksource Veterans Unit
- Olympic College Veterans Center
- Suquamish Veterans Resources

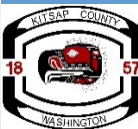
Homes for All Who Served

Key Projects to End Veteran Homelessness

- Leadership Group
- Gap Analysis
- By Name/Master List
- Landlord Recruitment
- Point in Time Count (improve for Veterans)
- Veterans Resources Brochure
- Veteran Housing Options Group (VHOG)
- Supportive Services for Veteran Families Grant (SSVF)
- Legal Issues Support

Homes for All Who Served

Outreach



Homes for All Who Served

By Name List

Survey Form

Community Services Survey
August/September 2015

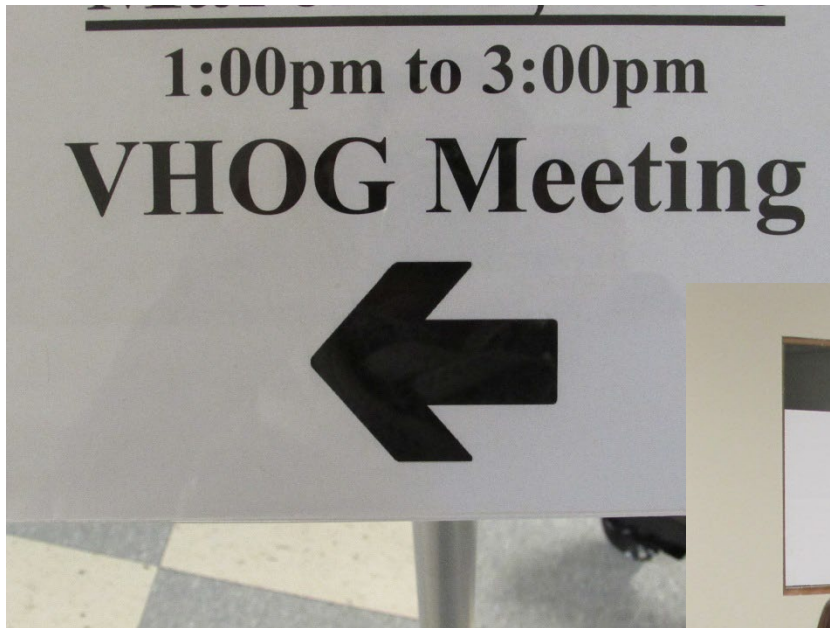
Unless otherwise arranged, please return surveys to Sheryl Piercy, at Salvation Army, Bremerton.

Introduction Script:
Hi, we are members of your community and are here to support you and others in similar circumstances. Do you mind if I ask you a few questions for our community services survey?

- 1) What is your name? (if refused: first name + last initial okay): _____
- 2) Do you go by any other names? What are they? _____
- 3) What is your birthday? (Birth year only is okay) _____
- 4) What gender do you identify as? _____
- 5) Have you ever served in the United States Armed Forces or Military? Yes No
- 6) What was your discharge status? (Indicate N/A if not a veteran.) _____
- 7) When was the last time you had a permanent address? _____ Zip code: _____
- 8) Where did you sleep last night? _____
- 9) In general, where do you stay at night? _____
- 10) Are you currently working with someone / or a program to find housing? Yes No
if yes, who? _____
if no, why not? _____
- 11) What kinds of housing or services would you be interested in? (Okay to mark more than one)
 Emergency Shelter Tent City _____
 Clean & sober housing _____

Homes for All Who Served

Veterans Housing Options Group



Homes for All Who Served

Landlord Engagement


LANDLORD FAIR
CONNECTING LANDLORDS AND RESOURCES.

MAYORS CHALLENGE
TO END VETERAN HOMELESSNESS

Land of the free. Home of the brave.

10:00 am to 12:00pm
Friday July 22nd, 2016
Kitsap Community Resources
1201 Park Ave Bremerton WA 98337
Enjoy Refreshments and win door prizes!

Information provided by:


June 22, 2016

Dear landlords and property managers,

As Mayor of Bremerton, ending veteran homelessness is one of my top priorities. No one should be without a home, especially those who have worn a uniform and served our country.

In early 2013, I accepted the Mayors Challenge to End Veteran Homelessness, a national call to action for cities across the country to end veteran homelessness. For Bremerton, we have set a target date of Veterans Day 2016. We can do it, but we need your help in order to reach our goal by this date. Since 2013, we have successfully housed nearly 300 veterans in our city who were experiencing homelessness and we want to find roofs for the balance of our unsheltered veterans.

With our partners at the U.S. Department of Housing and Urban Development, the Department of Veterans Affairs, the Washington State Department of Veterans Affairs, the Bremerton Housing Authority, Catholic Community Services, the Metropolitan Development Council, Kitsap Community Resources, Kitsap County Human Services, and many other local organizations, we have mobilized unprecedented levels of resources to house homeless veterans. We have secured tens of thousands of dollars in housing subsidies specifically for this effort that will be used to pay for rents and supportive services for veterans.

This is where you come in.

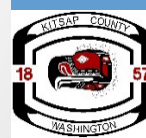
We need housing units for new veteran tenants. Our goal is to find 25 additional units for veterans in the next three months. If you have, or will have, available housing units that you want to market to veterans please contact the Landlord Liaison program at the Housing Solutions Center, 360-473-2083, to provide information about your unit(s). We have a high demand for studios and one-bedroom units. Can you help?

To provide more information to interested landlords and property managers, we are holding a Landlord Fair on July 22nd, 10am - 12pm, at Kitsap Community Resources, located at 1201 Park Street, Bremerton. At this event, we will provide free information about new affordable housing, available housing subsidies, how veterans programs continue to support veterans after they are your tenants, and how you can participate in ending veteran homelessness.

We have no time to waste. Together we can put an end to veteran homelessness by Veterans Day 2016, but only with your help. I ask you to join me, the City of Bremerton, and our community partners to ensure that every veteran in our city has a place to call home.

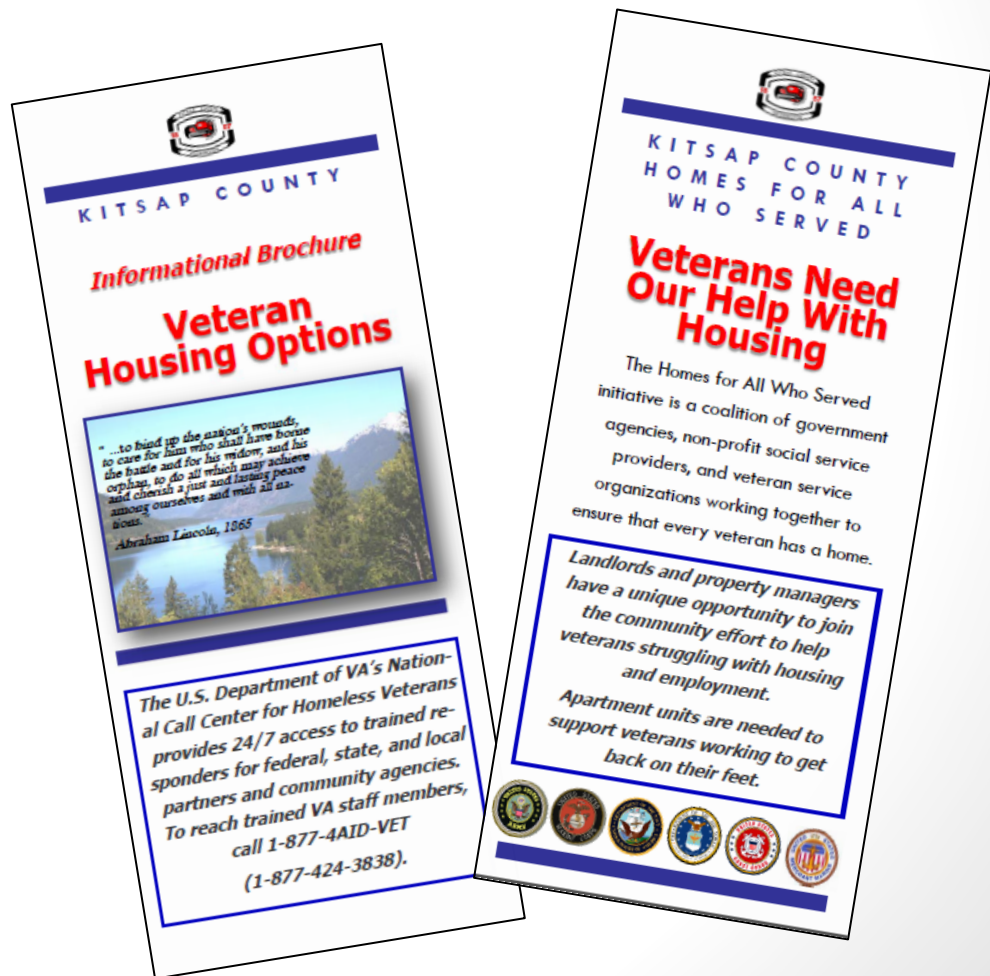
Thank you for your commitment and support.

Best regards,
Patty Lent
Mayor



Homes for All Who Served

Community Education



Homes for All Who Served

Media Coverage

KITSAP SUN « Thursday, November 19, 2015 « 5A

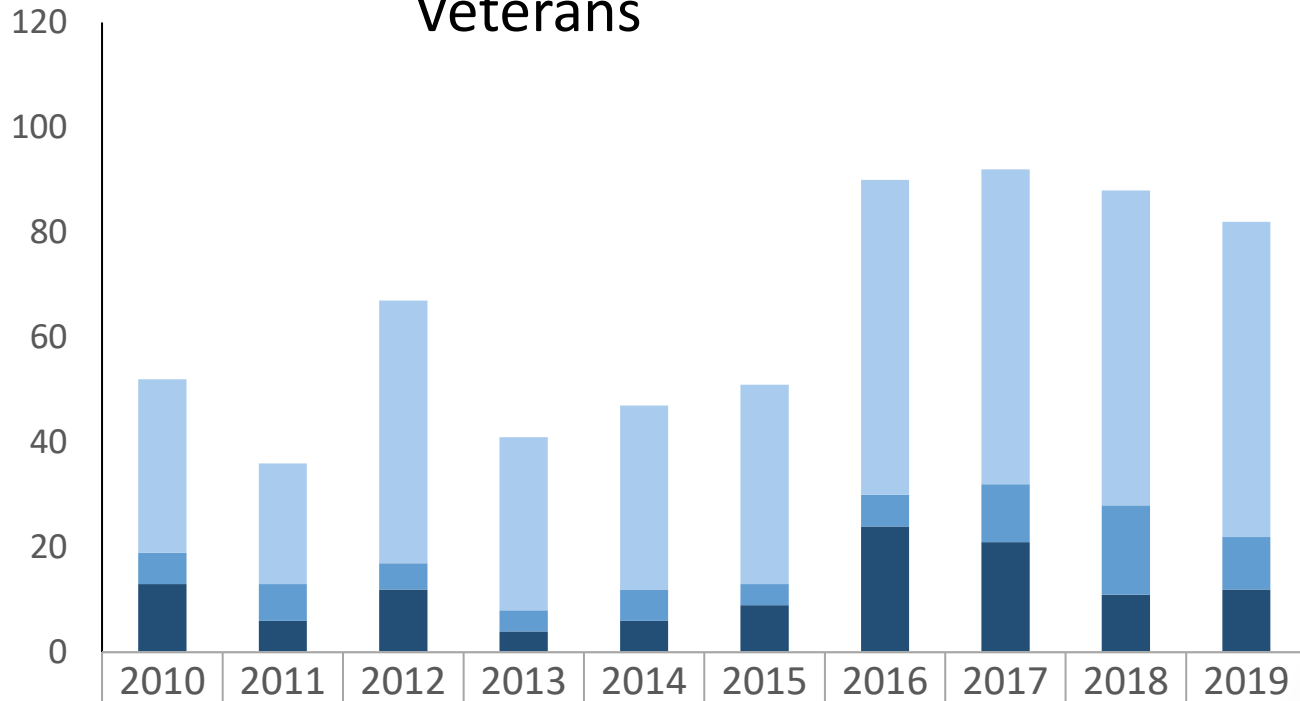
Opinion

SHARE YOUR THOUGHTS
Respond to editorials, letters to the editor
and columnists. kitsapsun.com

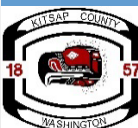


Point in Time Count

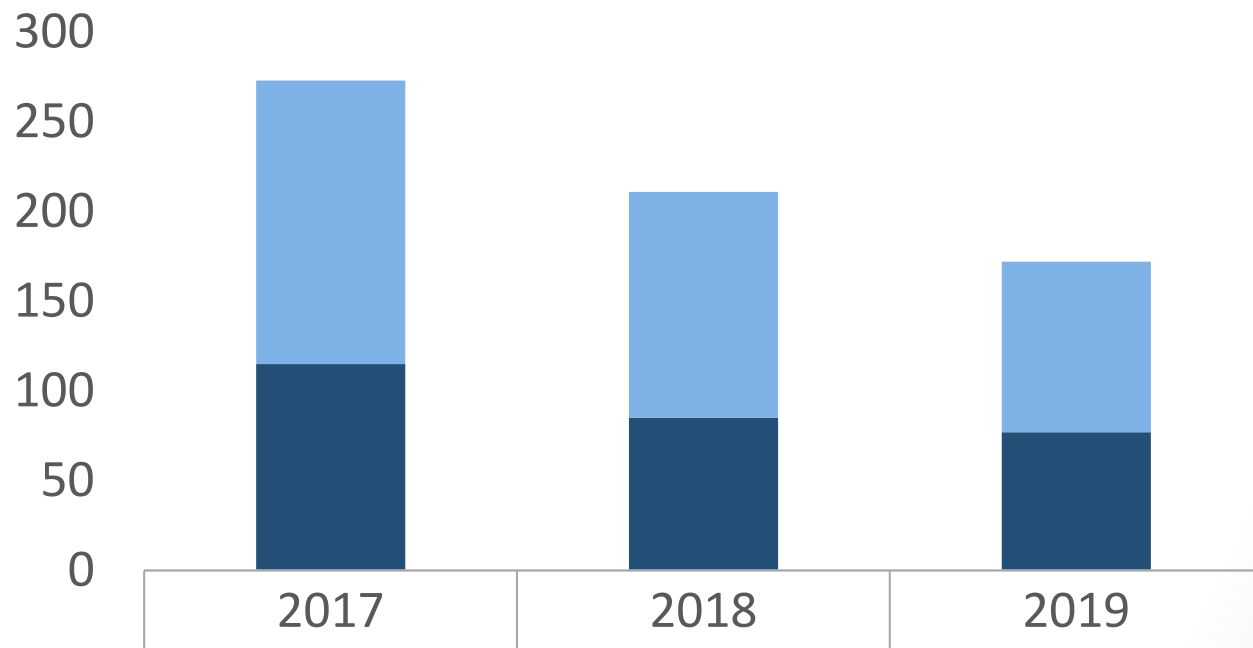
Kitsap Point in Time Count of Homeless Persons: Veterans



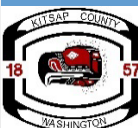
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Transitional Housing	33	23	50	33	35	38	60	60	60	60
Emergency Shelter	6	7	5	4	6	4	6	11	17	10
Unsheltered	13	6	12	4	6	9	24	21	11	12
Total	77	52	76	51	62	59	100	100	88	82



Housing Solutions Center: Veteran Enrollments



	2017	2018	2019
At Risk	158	126	95
Literally Homeless	115	85	77



Homes for All Who Served

Success!

Veteran Housing Options Group

7/15 – 9/18

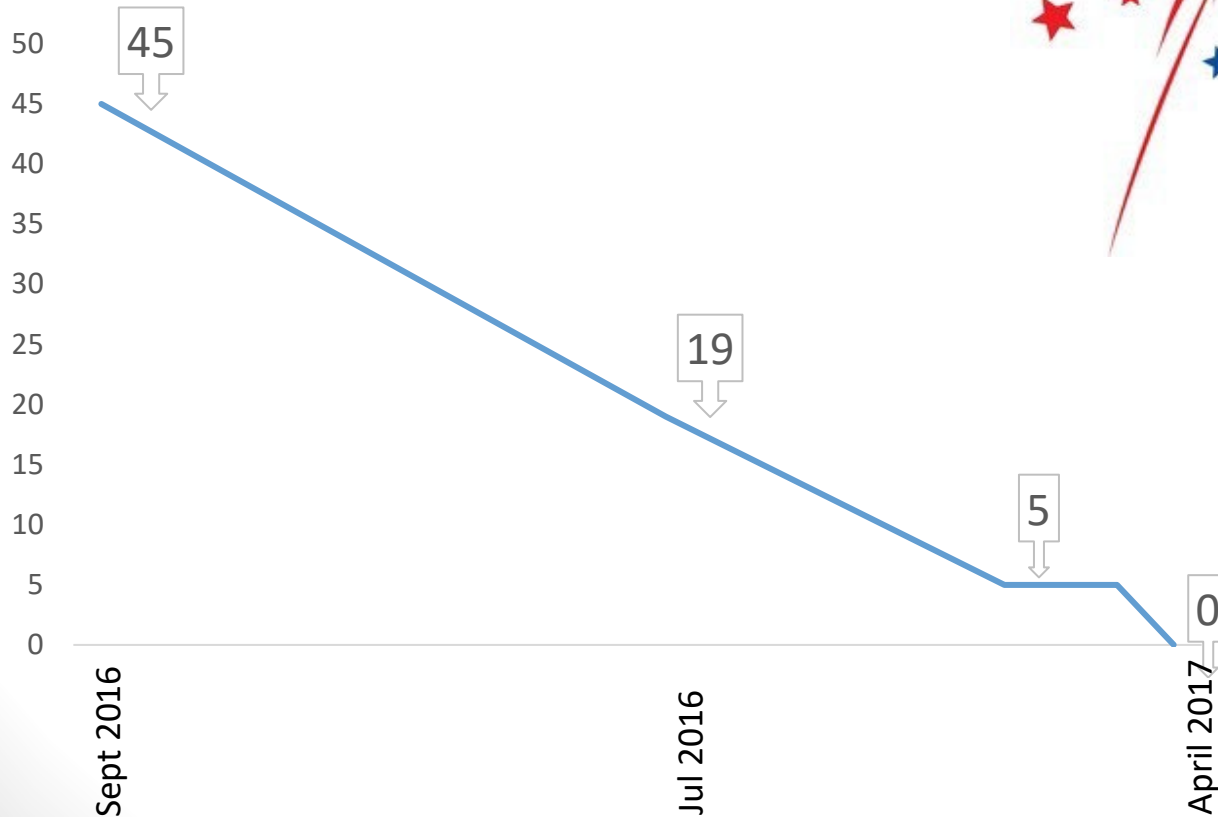
- **360** veterans assisted
- **1014** referrals (some veterans get multiple)
- **200** received limited services
- **160** veterans housed
- **25+** new units recruited in the private market



Homes for All Who Served

Success!

Homeless Veterans By Name List



**Functional
Zero - for
unsheltered
veterans**



“Functional Zero”

1. Identify all unsheltered veterans ✓
2. Immediately provide shelter for all veterans who want it ✓
3. Only provide service-intensive transitional housing in limited instances ✓
4. Capacity to help veterans move quickly into permanent housing
5. Systems in place for all future homeless veterans 1/2 ✓

Homes for All Who Served

Work continued....

- VHOG
- Bi-weekly case conferencing
- Meeting with VA and WDVA
- Data review
- Performance Measures
- HUD application for Building 10



What is Still Needed...

Permanent Supportive Housing

- Permanent rental subsidy
- Tenancy support services
- Supportive services for mental health, substance use disorders, and other issues

Rapid Rehousing

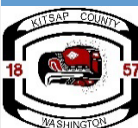
- Temporary graduated rental subsidy
- Housing case management

Affordable Low-Income Housing

- Permanent rental subsidy
OR
- Low cost housing

Current Housing Initiatives

- **Increase Shelter Beds**
 - Increased by 150 temporary beds over Pandemic
 - Mile Hill Temporary Housing project – 75 permanent beds
- **Increase rapid re-housing – 1st/Last/Damage Deposits**
 - Currently \$350,000/year
 - Additional \$2M contracted to Kitsap Community Resources
- **Hotel Voucher Program**
 - Currently small scale
 - Piloting additional \$500,000 program with KCR
- **Foster Youth Independence (FYI) Voucher Program**
 - Housing Vouchers & case management for 30 foster youth



Current Housing Initiatives

- **Community Investments in Affordable Housing (CIAH)**
 - Commissioners approved 1/10% sales tax increase dedicated to affordable housing
 - Currently developing this grant program, modeled on 1/10th Behavioral Health Grant Program
 - Anticipate two advisory groups
 - Strategic Planning Group
 - Grant Review Group
 - Anticipate first distribution of funding in 2023
 - Estimate \$5-6M annually for affordable housing & behavioral health housing facilities

COVID-19 Relief Efforts – Eviction Prevention



- Includes 6 funding sources
- 2nd Eviction Prevention Program Launched 4/1/21
- Sub-contracts with 4 Distribution Orgs and 6 Outreach Orgs
- Anticipate funding lasting through early 2023

COVID-19 Relief Efforts – Eviction Prevention



- Eligibility for Households up to 50% of Area Median Income
- Can pay rent for 15 months – rent in arrears and up to 3 months of future rent
- Rent paid to landlords directly
- Either landlord or tenant can apply; both need to participate in application process

COVID-19 Relief Efforts – Eviction Prevention



- Applications can be submitted online or in person at Kitsap Community Resources
- www.kcowa.us/kepa

COVID-19 Relief Efforts – Eviction Prevention



9/1/20 – 1/31/22 Data

IMPACT



2,479 Households Served

\$13.8M Spent for Rental Assistance & Utilities

\$5,599 Average Rent \$ per Household

\$815 Average Utilities \$ per Household

67% of households served are earning **30% or less of AMI**

\$2M/month – current spending

Current Encampment Response Initiatives

Homeless Encampment Action Response Team (HEART) Program

- **HEART Policy**
 - Approved by Commissioners in November 2021
- **HEART Coordinator**
 - Hiring new position in March
- **Dedicated Encampment Outreach Team**
 - Coming online in next few weeks
- **Hotel Voucher Program**
 - Coming online in next few weeks
- **Increase Shelter beds**
 - Mile Hill Temporary Housing Program
- **Increase Permanent Supported Housing**

Mile Hill Temporary Housing Project

What are the plans for the building?



- County purchased fitness center
- Upgrades to bring facility up to current requirements
- Temporary emergency housing program and connections to robust supportive services – benefits, medical, mental health, recovery, job placement, etc.
- Contract with Kitsap Rescue Mission to provide these services
- Anticipate 75 guests

Mile Hill Temporary Housing Project

Next Steps

- Confirm all funding sources
- Full NEPA (Environmental Review)
- RFQ for Architectural/Engineering Services
- Development of RFP/Bid Drawings Package
- RFP/Bid Process for General Contracting & Construction
- Permitting




Annual Report & Performance Dashboard



Kitsap County Housing and Homelessness Division

Annual Report 2020

Kitsap County Human Services

Kitsap Homeless Response System Performance: 2020 Annual Report

June 2021

MAKING HOMELESSNESS RARE –

Goal: Reduce the number of people who are newly homeless through targeted eviction prevention and short-term rental assistance.

Prevented from Homelessness
2020 Annual
301 Households

New to Homelessness¹
2020 Annual
308 Households | 56%

MAKING HOMELESSNESS ONE-TIME –

Goal: Decrease the number of returns to homelessness and increase the number of exits to stable housing through placements into Permanent Housing and Permanent Supportive Housing, and connection with employment and education.

Successfully Retained Housing²
Successfully exited to stable housing 2 years prior without returning to homelessness
293 Households | 92%

Regained Stable Housing³/ Increased Income

	2020 Annual		
	Total Households Exited	Exited to Stable Housing	Exited w/ Increased Income
Emergency Shelter	371	132 (36%)	50 (13%)
Transitional Housing	41	18 (44%)	3 (7%)
Rapid Rehousing	156	129 (83%)	13 (8%)

¹% of households entering shelter or transitional housing with no homeless housing services within last 2 years
²Households that received homeless housing services and exited to permanent housing 2 years prior with no returns to homelessness
³Housing & Essential Needs program not included in Rapid Rehousing exits or enrollments.

MAKING HOMELESSNESS BRIEF –

Goal: Get people sheltered as quickly as possible and reduce the number of days spent in emergency shelter, transitional housing, rapid rehousing, or on a wait list.

Number of Households Housed

Category	Annual 2019	Annual 2020
Priority Pool	262	128
Night by Night Shelter	1104	899
Emergency Shelter	408	352
Rapid Rehousing	134	244
Transitional Housing	177	132
HEN	450	515

Average Length of Stay³ – Days Enrolled

Category	Annual 2019	Annual 2020
Priority Pool	18	14
Night by Night Shelter	24	49
Emergency Shelter	58	62
Rapid Rehousing	125	176
Transitional Housing	270	438
HEN	479	493

System Capacity

- 1,724 Received HSC Referrals*
- 1,176 Newly Enrolled in Housing Programs
- 70 Unable to Refer
- 128 Referred to Priority Pool

*Includes all households who are literally homeless or at risk of losing housing as defined by HUD guidelines.

What's next?



Questions?

Kirsten Jewell

kjewell@kitsap.gov

<https://spf.kitsapgov.com/hs/Pages/HH-Housing-and-Homelessness-Landing.aspx>



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: April 13, 2022
TIME: 5:30 p.m.
LOCATION: TBD

[Join the Zoom meeting](#)

Meeting ID: 872 9855 0007

Password: 737889

Phone in: +1 253 215 8782

AGENDA

* = Action Item

- | | |
|--------------------------------------|-------------------------|
| 1. Call to Order | Harry Gilger |
| 2. Online Announcement (if required) | Peggy Roy |
| 3. Introductions | Harry Gilger |
| 4. Welcome | Peggy Roy |
| 5. Approval of Agenda* | VAB |
| 6. Approval of Minutes, March 2022* | VAB |
| 7. Guest Speakers | Peggy Roy / Rick Becker |

Kitsap County Housing Roundtable Discussion

- Commissioner Garrido – Opening Remarks
- Kirsten Jewell – Housing initiatives: past, present, and future.
- Jeff Rimack – Community Development, Tiny House placement challenges and future initiatives.
- Senator Murray's Office Representative – Possible federal assistance to the county to achieve goals.
- Questions / Answers.
- Next Steps?

8. Reports

- a. Veterans Assistance Funds (reports provided in packet)
- b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob
 - Women’s Resource Group – Peggy
 - Suicide Prevention – Rick/Dan
 - Veteran Education – Tatiane
 - Unforgotten Run – Harry
 - CBOC – Peggy

9. Old Business:

- a. Spring Stand Down update - Peggy
- b. Run to Tahoma update - Harry

10. New Business

- a. 2022 Fall Stand Down

11. Public Comment

12. Good of the Order/Announcements

13. Next Meeting, Time & Place – May 11, 2022, 1730; Place TBD

14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
March 9, 2022
Online meeting**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM.

- **Announcements:**
 - Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.
 - Each member provided a brief introduction to the group.
- **Approval of Agenda:** Motion made by Joe Kochera and seconded by Bob Theal to approve agenda.
- **Approval of minutes:** Motion made by Bob Theal and seconded by Harry Gilger to approve the February 9, 2022, meeting minutes.
- **Guest Speaker:** Commissioner Garrido spoke on several topics which included tiny houses, the building on Mile Hill for homeless, Veterans Garden, Olympic Consortium Board, Comprehensive Plan, transit, and the importance of neighborhood and community. She addressed some questions from Board members. Of particular concern with the tiny homes is if people seeking homes will be able to house with their pets. Commissioner Garrido acknowledged that having pets in the tiny homes is an issued being discussed on how best to deal with it. They have to keep in mind that some people may have allergy's to pets which would be a cause for concern. With regard to the building on Mile Hill, it will house 75 people. Kitsap Rescue Mission will deliver services for moving people inside and looking at how to improve their situation. At this point, the availability of the facility is 2023. Extensive work is required to the facility to make it habitable which includes all the permitting required.
- **Guest Speaker:** Kristinia Didricksen, from Catholic Community Services with team members Richard and Archelt spoke about the Support Services for Veteran Families (SSVF) funding. They are geared to support Veterans experiencing homelessness. They can provide six to nine months of rental support and up to 24 months for specific cases. Their philosophy is a client choice approach. The objective being there is more success in solving a situation if the client makes the decision rather than them being directed to a fix. They work directly with KCR in providing assistance. In our monthly financial reports, we notice where Garry Hughes, KCR, refers clients to them for services which includes housing assistance, rent, utilities, moving costs, and childcare. They do out-reach in the encampments. They have access to verify a Veterans eligibility status if a Veteran doesn't have an ID card or DD-214. They recently opened an office in Bremerton and Archelt is the Manager.

- **Reports: Committee Reports (Five Minutes Each)**

- Veterans Assistance Funds – Reviewed the monthly financial report.
- Tiny Houses – Nothing new to report.
- Veterans Garden – Nothing new to report.
- Military Appreciation Day – Joe Kochera thanked Rick Becker for setting up for the event. It was a fun event and well attended.
- Veterans Day –Nothing new to report
- Social Media – Brian reported with the extreme cold temperatures being predicted he posted shelter facilities that would be open.
- Suicide Prevention – Rick Raymond is in the beginning stages of preparing for an event in the fall. Initial invites have gone out to some of the dignitaries expected at the event.
- Veteran Education – Nothing new to report this month.
- Women’s Resource Group – Nothing new to report.
- Unforgotten Run – Harry reported that planning continues. Welcomed Jenn Aguilar, Commander of Combat Veterans Motorcycle group. They will be participating in the planning for the event and escort to Tahoma.
- CBOC – Nothing new to report.

- **Old Business:**

- Build for Zero, <https://community.solutions/built-for-zero/>; Rick Raymond mentioned this during Commissioner Garrido’s remarks. Only 90 communities across the county have signed up for this program. The Build for Zero program is an initiative to end homelessness by looking at communities that have measurable change and the success they have achieved. The future would be where homelessness is rare and brief. Commissioner Garrido asked to meet with Rick to learn more about the program.
- Veterans Park, Port Orchard. Doug Washburn stated a cleanup crew made up of over 30 volunteers worked Saturday, March 5, to clear the park. Northwest Hospitality has been instrumental in conducting several cleanup events and will continue to monitor the park with site visits to assist homeless folks.

- **New Business:**

- Peggy discussed the latest update for the Stand Down in April. A sixth site has been added at the American Legion Post on Bainbridge Island. The plan is to have a total of 150 bags plus 30 women’s specific bags prepared to hand out. The Board approved funding of \$10,000 to support the Stand Down.

- **Good of the Order/Announcements:**

- Bob Theal recognized and thanked Rick Raymond for his recent help in getting a donated recliner to a Veteran at Retsil.
- Bob Theal announced legislative Bill HB 1181, Establishing programs and measures to prevent suicide among veterans and military members passed unanimously and has been delivered to the Governor for action.

- **Public Comments:** There were no public comments.
- **Next meeting:** Next monthly meeting will be April 13, 2022. Details of location and/or Zoom will be published at a later date.
- **ADJOURNMENT:** Meeting adjourned at 1920.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
2/9/22	Rick Becker	Reimbursement for garden expenses. 2/28/22	2/10/22 Rick met with Alan Sharett to discuss reimbursement procedures. Alan will need to make changes to the financial report and designate a line item for garden expenses. 2/11/22 Alan is working on a solution. He hopes to have an adjustment to the financial report in March.
2/9/22	Joe Kochera	Military Appreciation Day 3/5/22	2/9/22 Joe will notify Peggy about table placement at the event. 3/5/22 Table procured at no cost. Many of the VAB members attended event. Task complete.
3/9/22	Rick Raymond	Meet with Commissioner Garrido about Built for Zero program.	

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Brian Davis Dan Piper Frank Gibbons Joe Kochera Dennis Mannick Bob Theal Peggy Roy George Holden Clive Stewart Tatiane Simons Richard Raymond	Commissioner Garrido Kristinia Didricksen, CCS (SSVF) Richard CCS (SSVF) Archelt CCS (SSVF) Octavia, USAF Vet Jenn Aguilar, Commander, Combat Vets Michael Marshall	Doug Washburn Sonya Mills
<u>Absent/Excused</u> Jayme DeGooyer (E) Joel Atteberry (E) Jeff Rimack Scott Austin		

2022 Veterans Relief Fund Budget

As of March 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	44,433.51	7.5%	551,566.49
3610.11	Investment Interest	2,000.00	48.61	2.4%	1,951.39
3000	Other Revenue	0.00	453.52	100.0%	(453.52)
	Revenue total	598,000.00	44,935.64	7.5%	553,064.36
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	9,216.51	23.8%	29,542.49
5201	Industrial Insurance	455.00	90.49	19.9%	364.51
5202	Social Security	2,965.00	698.91	23.6%	2,266.09
5203	PERS Retirement	3,973.00	935.12	23.5%	3,037.88
5209	WA State Family Leave	57.00	8.97	15.7%	48.03
5229	Benefit Bucket	7,245.00	2,393.20	33.0%	4,851.80
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	61.15	100.0%	(61.15)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	0.60	100.0%	(0.60)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	76,759.92	12.8%	523,240.08
	NW Justice League	50,000.00	7,388.00	14.8%	42,612.00
Standdown					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	753.00	25.0%	2,259.00
5913	I/F IS Program Maintenance	1,170.00	292.50	25.0%	877.50
5922	I/F IS Projects	166.00	41.49	25.0%	124.51

5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75
	Expense total	600,386.00	100,732.50	16.8%	499,653.50
	Ending Fund Balance	297,614.00	298,956.83		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: March 2022

Submitted by: Garry Hughes

Activity	March	YTD
Total Applicants	30	93
Total # of New Applicants	3	10
Applications Accepted	29	92
Applications Denied	1	1
General Discharges	1	2
2022 Total Unduplicated	12	83
Total Payout	22,046.19	\$ 80,648.48

Activity	
Appliances	\$ 785.94
Auto Repair	\$ 4,852.51
Burial	\$ 604.50
Bus Pass	
Bus Ticket Home	
Clothing	\$ 250
Dental	\$ 2,491
Food, includes hygiene and cleaning supplies	\$ 1,763.60
Gasoline	\$ 399.75
Heating Oil	
Motel	
Medical	\$ 1,344.53
Natural Gas	\$ 615.34
Occupation Certification	
Phone	
Propane	\$ 1,192.56
PSE	\$ 4,387.80
Rent	\$ 2,481
Sewer	\$ 774.16
Union Dues	
Waste Management	\$ 91.55
Water	\$ 262.03
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$22,046.19

Demographics	March	YTD
Veteran	12	80
Dependent	3	3
Widow	0	0
Gender		
Male	8	53
Female	4	30
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	5	29
60 yrs. old and over	7	52
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	12	83
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	15
Native Hawaiian or Other Pacific Islander	1	1
White	11	66
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$5,325

KCR \$ value of referrals YTD (January 2022 – Present) – \$12,472

Applications Denied: 1

- 1 individual denied (client referred self – was considered over-income)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Home ownership programs (Habitat for Humanity)
- WIOA Program
- Whatcom County VAF
- Pierce County VAF
- Mason County VAF
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source

- WDVA/Building 10
- Affordable Connectivity program
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Homecare Services (In-Home)
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- Manufactured/Mobile home Tenant /Landlord Laws
- Kinship Caregivers Program

\$ Value of Referrals outside of KCR - \$3,956

\$ Value of Referrals YTD (January 2022-Present) - \$9,360

31 phone calls fielded seeking information outside of assistance fund

March Breakdown:

Jail Contacts – 1

YTD (January 2022-Present) – 3 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0

YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786										\$ 928
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853										\$ 12,123
Burial		\$ 3,000	\$ 605										\$ 3,605
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250										\$ 500
Dental	\$ 959		\$ 2,491										\$ 3,450
Food	\$ 2,049	\$ 1,915	\$ 1,764										\$ 5,728
Gasoline	\$ 607	\$ 459	\$ 400										\$ 1,466
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103	\$ 1,345										\$ 1,495
Natural Gas	\$ 139	\$ 643	\$ 615										\$ 1,397
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085											\$ 2,214
Propane	\$ 1,273	\$ 664	\$ 1,193										\$ 3,130
PSE	\$ 2,984	\$ 3,212	\$ 4,388										\$ 10,584
Rent	\$ 20,322	\$ 7,004	\$ 2,481										\$ 29,807
Sewer	\$ 457	\$ 333	\$ 774										\$ 1,564
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92										\$ 384
Water	\$ 1,065	\$ 920	\$ 262										\$ 2,247
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,907
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12										80
Dependent	3												3
Widow	0												0
Gender													
Male	32	13	8										53
Female	20	6	4										30
Other Gender	0												0
Age													
30 yrs. old and under	2												2
31 to 60 yrs. old	19	5	5										29
60 yrs. old and over	31	14	7										52
Ethnicity													
Hispanic or Latino	0	0											0
Non-Hispanic or Latino	52	19	12										83
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11	4											15
Native Hawaiian or Other Pacific Islander	0	1											1
White	41	14	12										67
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		95	60	0	0	0	0	0	0	0	0	0	

2022 Applications Per month	52	40	30	0	0	0	0	0	0	0	0	0	122
2022 New Clients served YTD	4	3	3	0	0	0	0	0	0	0	0	0	10
2022 Clients denied	0	0	1	0	0	0	0	0	0	0	0	0	1
2022 Total Clients Served (unduplicated #)	52	19	12	0	0	0	0	0	0	0	0	0	83

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: June 8, 2022
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* VAB
6. Approval of Minutes, May 11, 2022 VAB
7. Guest Speaker
 - a. TBD
8. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob
 - Women's Resource Group – Peggy

- Suicide Prevention – Rick/Dan
- Veteran Education – Tatiane
- Unforgotten Run – Harry
- CBOC (Feb, April, July, Oct) – Peggy

9. Old Business:

- a. The Unforgotten, Run to Tahoma - Peggy

10. New Business

- a. Discuss funding of September Stand Down. *

11. Public Comment

12. Good of the Order/Announcements

13. Next Meeting, Time & Place – July 13, 2022, 1730, Olympic College, Building 4, Room 129

14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
May 11, 2022
Online Meeting**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM.

- **Announcements**

- The Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.

- **Approval of Agenda:** A motion was made by Harry Gilger and seconded by Rick Raymond to approve the meeting agenda.

- **Approval of minutes:** Motion made by Joseph Kochera and seconded by Rick Raymond to approve the April 13, 2022, meeting minutes.

- **Guest Speaker** Representative Caldier spoke about the legislative process during the past two years and the challenges encountered working remotely. One of the initiatives she has been working on involves licensing of military spouses in the state who possess professional credentials. This has been a problem in the past resulting in military spouses having to put their careers on hold when residing in WA state with their sponsors. She is also working toward property tax relief for veterans. Representative Caldier is also working hard to improve access to healthcare. She reported that legislation passed in 2022 will not permit the sale of gas powered vehicles in Washington state after 2030. She also expressed concern that some of the legislation recently passed will have an adverse effect on fixed income individuals due to associated higher taxes and fees imposed on citizens.

- **Guest Speaker** - Jason Doty, Mikko Azul, Brenda Barker and Nancy Odour presented an excellent overview of programs offered to the community by the Aging and Long-Term Care Division of the Kitsap County Human Services Department. A copy of the presentation is attached. They delivered timely information about their services to veterans in Kitsap County. One of the more recent programs added to a long list of services includes Veteran Directed care (VDC). Veteran Directed Care gives Veterans of all ages the opportunity to receive the Home and Community Based Services they need in a consumer-directed way. This program is for Veterans who need personal care services and help with activities of daily living. Examples include help with bathing, dressing, or fixing meals. This program is also for Veterans who are isolated, or their caregiver is experiencing burden. Veterans in this program are given a budget for services that is managed by the Veteran or the Veteran's representative. With the help of a counselor, Veterans hire their own workers to meet their daily needs to help them live at home or in their community.

- Program provides Veterans with choice and control over the services to remain independent.
- Access to the program is through a referral process from VAMC to DSHS to Kitsap

Aging:

- Care Consultant model uses a designated case manager.
- Veteran decision-making authority for services, supports, and spending plan to permit maximum flexibility to meet the veterans needs and desires.
- CARE VDC assessment.

- **Reports: Committee Reports. Lack of time did not permit detailed reports from leaders this month.**
 - Veterans Assistance Funds – Reviewed the monthly financial report. Harry Gilger asked why line 5451, “Operating Rentals”, appears twice on the report under both County Staff Charges and Standdown. Rick Becker investigated and was told by Allen Sharett that Operating Rentals in the County Staff Charges reflects copy machine use associated with support to the Veterans Advisory Board.
 - Tiny Houses – Nothing new to report.
 - Veterans Garden – Garden is muddy right now. Plans to burn have been cancelled. Weeds need to be pulled and the fence needs to be erected. Peggy Roy asked for volunteers to support a garden workday.
 - Public Affairs - Joe Kochera invited members to the Armed Forces Day parade on the 21st of May.
 - Military Appreciation Day – Nothing new to report.
 - Veterans Day –Nothing new to report
 - Social Media – Nothing new to report.
 - Suicide Prevention – Dan asked if he could post the Veterans Advisory Board on a flier that will be posted to Facebook pages. Dan will send the document to Rick Becker for review.
 - Veteran Education – Tatiane discussed rule changes for veteran housing allowances. She expects that as more in-person classes resume enrollment will increase. Transportation to classes is available to veterans in need.
 - Women’s Resource Group – Jaymie DeGooyer has resumed responsibility for the group.
 - Unforgotten Run – Peggy noted that planning for the event continues. Five Veteran remains will be delivered to Tahoma National Cemetery. She discussed some details of the motorcycle procession.
 - CBOC – Peggy announced a new physician assistant at the Silverdale clinic. Implementation of the new medical record system will be occurring soon. New providers are expected which will increase enrollment up to 9,200. Check with the clinic for details and phasing of increased provider enrollment.
- **Old Business –**
 - Peggy delivered an overview of the Grab and Go. The event was a success. Leftover bags were distributed to Garry Hughes at KCR.
 - The September Stand Down planning has started. New vendors are needed to support the event. Joe Kochera volunteered to research food truck vendors to offer food during the event.
- **New Business –**
 - The group discussed meeting in person. Tatiane announced that Olympic College has graciously agreed to host the board meetings. The VAB can meet in the large lecture hall. She also explained that technology is available to use video conferencing to support hybrid meetings. Harry made a motion to offer in-person meetings starting in June at Olympic College. Rick Raymond seconded the motion and the motion passed unanimously.

- **Good of the Order/Announcements:**
 - No announcements.
- **Public Comments:** There were no public comments.
- **Next meeting:** Next monthly meeting will be June 8, 2022. The in-person meeting will be held at Olympic College in Building 4, Room 129. A link allowing online access to the meeting will be sent out at a later date.
- **ADJOURNMENT:** Meeting adjourned at 1900.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
5/11/22	Rick Becker	Review Kitsap County Advisory Board label on Suicide Prevention Flier.	Flier is produced by the Veterans Administration and after review of their web site appears to be outdated. Recommended that the flier not be labeled with Kitsap County VAB information as we do not want to distract the reader from the suicide crisis line information content. Completed 5/16/2022.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Dan Piper Dennis Mannick Peggy Roy Tatiane Simons Richard Raymond Joe Kochera Jayme DeGooyer <u>Absent/Excused</u> Joel Atteberry Scott Austin Clive Stewart (E) Brian Davis (E) Frank Gibbons (E) George Holden(E) Jeff Rimack Bob Theal (E)	Representative Caldier Jason Doty (Aging and Long Term Care) Mikko Azul (Aging and Long Term Care) Nancy Ourada (Aging and Long Term Care) Brenda Barker (Aging and Long Term Care) Tisha Herren Community Member	Sonya Mills Rick Becker

2022 Veterans Relief Fund Budget

As of May 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	304,914.09	51.2%	291,085.91
3610.11	Investment Interest	2,000.00	113.82	5.7%	1,886.18
3000	Other Revenue	0.00	1,186.92	100.0%	(1,186.92)
	Revenue total	598,000.00	306,214.83	51.2%	291,785.17
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	15,571.31	40.2%	23,187.69
5201	Industrial Insurance	455.00	158.13	34.8%	296.87
5202	Social Security	2,965.00	1,182.02	39.9%	1,782.98
5203	PERS Retirement	3,973.00	1,586.51	39.9%	2,386.49
5209	WA State Family Leave	57.00	19.17	33.6%	37.83
5229	Benefit Bucket	7,245.00	4,695.13	64.8%	2,549.87
5311	Office Supplies	500.00	264.46	52.9%	235.54
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	118.64	100.0%	(118.64)
5425	Postage	100.00	2.12	2.1%	97.88
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	264.55	100.0%	(264.55)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	149,007.15	24.8%	450,992.85
	NW Justice League	50,000.00	14,900.50	29.8%	35,099.50
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,255.00	41.7%	1,757.00
5913	I/F IS Program Maintenance	1,170.00	487.50	41.7%	682.50

5922	I/F IS Projects	166.00	69.15	41.7%	96.85
5996	Indirect Cost Allocation	6,001.00	3,000.50	50.0%	3,000.50
	Expense total	600,386.00	202,981.84	33.8%	397,404.16
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: May 2022

Submitted by: Garry Hughes

Activity	May	YTD
Total Applicants	49	219
Total # of New Applicants	10	30
Applications Accepted	48	217
Applications Denied	1	2
General Discharges	0	2
2022 Total Unduplicated	28	128
Total Payout	\$ 41,650.34	\$ 155,503.48

Activity	
Appliances	
Auto Repair	\$ 2,121.73
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,764.16
Dental	\$ 188
Food, includes hygiene and cleaning supplies	\$ 2,122.52
Gasoline	\$ 1,071.78
Heating Oil	
Motel	
Medical	
Natural Gas	\$ 674.39
Occupation Certification	
Phone	\$ 855.10
Propane	\$ 925.10
PSE	\$ 10,315.28
Rent	\$ 15,746.11
Sewer	\$ 176.54
Union Dues	
Waste Management	\$ 646.02
Water	\$ 5,043.61
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 41,650.34

Demographics	May	YTD
Veteran	26	122
Dependent	1	5
Widow	1	1
Gender		
Male	22	89
Female	6	39
Other Gender	0	0
Age		
30 yrs. old and under	1	3
31 to 60 yrs. old	7	44
60 yrs. old and over	20	81
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	45	128
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	6	23
Native Hawaiian or Other Pacific Islander	3	4
White	19	101
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$14,265

KCR \$ value of referrals YTD (January 2022 – Present) – \$44,331

Applications Denied: 1 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on – regarding this denial, client was over income but was able to refer to SSVF*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Homeownership programs (Habitat for Humanity)
- Medical claims resources
- Pierce County VAF
- Mason County VAF
- King County VAF
- SSVF (Supportive Services for Veterans and Families)
- Food Banks/Free Meal Sites
- Salvation Army, St. Vincent's de Paul, DSHS

- Work Source
- WDVA/Building 10
- American Financial Solutions
- 211 Resource Line
- Transportation Resources
- Legal Resources/Northwest Justice Project
- HVRP and VIP programs
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- HVRP and VIP programs
- Housing Solutions Center (HSC)

\$ Value of Referrals outside of KCR - \$8,642

\$ Value of Referrals YTD (January 2022-Present) - \$25,261

55 phone calls fielded seeking information outside of assistance fund

May Breakdown:

Jail Contacts – 3

YTD (January 2022-Present) – 8 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$800)

Eviction relief Funding – 1

YTD (January 2022-Present) – 1 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900									\$ 2,828
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122								\$ 16,772
Burial		\$ 3,000	\$ 605	\$ 6,968									\$ 10,573
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764								\$ 2,888
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188								\$ 5,343
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123								\$ 11,264
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072								\$ 3,209
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180									\$ 1,675
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674								\$ 2,562
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855								\$ 5,958
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925								\$ 4,993
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315								\$ 25,500
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746								\$ 50,186
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176								\$ 2,045
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646								\$ 1,240
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044								\$ 8,441
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,762
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238	\$ 194,238

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26								122
Dependent	3	0	0	1	1								5
Widow	0	0	0	0	1								1
Gender													
Male	32	13	8	14	22								89
Female	20	6	4	3	6								39
Other Gender	0	0	0	0	0								0
Age													
30 yrs. old and under	2	0	0	0	1								3
31 to 60 yrs. old	19	5	5	8	7								44
60 yrs. old and over	31	14	7	9	20								81
Ethnicity													
Hispanic or Latino	0	0	0	0	0								0
Non-Hispanic or Latino	52	19	12	17	28								128
Race													
American Indian/Alaskan Native	0	0	0	0	0								0
Asian	0	0	0	0	0								0
Black or African American	11	4	0	2	6								23
Native Hawaiian or Other Pacific Islander	0	1	0	0	3								4
White	41	14	12	15	19								101
Other Race	0	0	0	0	0								0
Multi Race (2 or more of the above)	0	0	0	0	0								0
TOTALS	52	19	12	17	28	0	0	0	0	0	0	0	128

2022 Applications Per month	52	40	30	48	49	0	0	0	0	0	0	0	219
2022 New Clients served YTD	4	3	3	10	10	0	0	0	0	0	0	0	30
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0	0	2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	0	0	0	0	0	0	0	128

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57	0	535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6	0	48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6	0	185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40	0	419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7	0	61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0	0	3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22	0	198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: July 13, 2022
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* VAB
6. Approval of Minutes, June 8, 2022 VAB
7. Guest Speaker
 - a. TBD
8. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob
 - Women's Resource Group – Peggy

- Suicide Prevention – Rick/Dan
 - Veteran Education – Tatiane
 - September Stand Down - Peggy
 - CBOC (Feb, April, July, Oct) – Peggy
9. Old Business
 - a. Veteran Information Sites Development
 10. New Business
 - a. Veteran Assistance Fund Budget Call for 2023
 11. Public Comment
 12. Good of the Order/Announcements
 13. Next Meeting, Time & Place – August 10, 2022, 1730, Olympic College, Building 11, Room 117.
 14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
June 8, 2022
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Harry Gilger at 5:30 PM. Access was available to members and the community through Zoom.

- **Announcements**

- The Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.
- **Approval of Agenda:** A motion was made by Bob Theal and seconded by George Holden to approve the meeting agenda. The motion passed without objection.
- **Approval of minutes:** Motion made by Bob Theal and seconded by Rick Raymond to approve the May 11, 2022, meeting minutes. The motion passed without objection.
- **Guest Speaker** Mr. Casey Duff from Senator Cantwell's office represented the Senator and provided a summary on current legislation that is before congress impacting veterans. He summarized a bill that would provide relief to veterans who have been exposed to dangerous chemicals during the period of their military service. Debate on the bill is underway but he did not state it has bi-partisan support. The current version would allow claims for injury up to 10 years after completing service. Casey went on to discuss bills that if approved will provide additional funding the Veterans Administration to improve health services in its facilities and decrease the time it takes to process disability claims. At the present time it takes approximately 6 months to adjudicate a VA disability claim. He then took question from the attendees.
 - **VA Education Benefits eligibility after 10 years.** A community member expressed concern that he was being forced to change career fields and would like to use his VA education benefit to pay for the training. Unfortunately, he will have been retired from active duty for 10 years and will no longer be eligible for the benefit. The member would like to know if something can be done to extend eligibility for using the education benefit. Casey said he will forward the issue to Tacoma office staff for follow up.
 - **Concurrent receipt of retirement and VA disability benefits.** A member raised the issue concerning military retirees who are rated with less than 50% disability for service-connected conditions having their retired pay reduced by the amount of the disability compensation payment. The member suggested to reduce a member's retired pay which is earned over many years, is not fair to the member. Casey said he will forward the issue to Tacoma office staff for follow up.
 - **Restoration of Veterans Administration claims assistance presence in Kitsap County.** A member explained that the Veterans Administration withdrew its Bremerton claims assistance

presence a couple years ago. A veteran must now travel to Seattle to meet face-to-face with a VA representative. With Kitsap County hosting the second largest concentration of veterans in the state and planned growth in the veteran population in the future, a request was made to Mr. Duff to influence the VA to reopen a local office in Kitsap County to serve Veterans. This is more important than ever as disability claims processing is still inordinately long, appeals by Veterans are much more difficult due to the cost of transportation and the Puget Sound water barrier to Seattle. Having local VA representation is necessary to provide excellent customer service to veterans, speed up the claims processing timeline, and provide support to volunteer veteran service officer in the area. Casey said he will forward the issue to Tacoma office staff for follow up.

Casey concluded his discussion by inviting the veteran community to communicate with the Senator's office and agreeing to return to a future VAB meeting and provide legislative updates.

- **Reports: Committee Reports. Lack of time did not permit detailed reports from leaders this month.**
 - Veterans Assistance Funds – Peggy reviewed the financial reports with the group. She noted that the projected Fund Balance is now about \$50K less than budget. Also, the demand and cost for services is up over time. The current spend rate from the fund is about \$2K more per month than budget.
 - Tiny Houses – Nothing new to report.
 - Veterans Garden – Rain has delayed planting. Peggy Roy asked for volunteers to support a garden workday. Please contact her or Dennis if you can help.
 - Public Affairs - Joe Kochera commented on an event in Bremerton called the Bridge Blast. It is scheduled for 25 June at 9pm at the Manette Bridge.
 - Military Appreciation Day – Nothing new to report.
 - Veterans Day –Nothing new to report.
 - Social Media – Brian asked attendees to send him pictures from the Run to Tahoma event so he can post them to the Veterans Advisory Board Facebook page.
 - Suicide Prevention – Rick Raymond announced a Suicide Prevention event will be held in September in front of the Kitsap County Administration Building. Rick has invited congressional officials from Washington State to attend.
 - Women's Resource Group – Nothing new to report.
 - CBOC – Next report will occur in July.
- **Old Business –**
 - Unforgotten Run – Peggy commented that the Run to Tahoma was a success. The ceremony and motorcycle procession were well attended. It is estimated that about 150 motorcycle riders attended. Dan Korstad who led a team to organize the ride added that the ride was well supported by law enforcement and went smoothly. Planning for the 2022 Run will start in August 2022. Dan was recognized for his outstanding leadership and support of the event.
- **New Business –**
 - Peggy commented that planning for the September Stand Down has started but reminded the group that the Veterans Assistance Fund's balance and expected spending may make traditional levels of support difficult. She explained to the group that event planners from KAVA and the

VAB will start meetings in June when the offered services will be discussed.

- Rick Becker discussed the idea of developing information resource sites with willing organizations in Kitsap County. The sites would allow the VAB to display information targeted to Veteran that would cover veterans’ benefits, Veterans Assistance Funds, Veteran Community Resources, and other topics the site representative may suggest. Rick has already seen interest from the Disabled American Veterans, Olympic College, and Kitsap Regional Library. He requested volunteers from the board to explore the idea. The board supported the concept and Rick will take steps to implement on a trial basis.

- **Good of the Order/Announcements:**

- No announcements.

- **Public Comments:** There were no public comments.

- **Next meeting:** Next monthly meeting will be July 13, 2022. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date.

- **ADJOURNMENT:** Meeting adjourned at 1900.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
6/8/22	Rick Becker	Develop a limited number of sites around the county that will allow the display of Veteran Information.	6/8/2022: Discussed the idea with site representatives. Will develop a list of brochures for display and agree on details about how to replenish sites.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Dan Piper Dennis Mannick Peggy Roy Tatiane Simons Richard Raymond Joe Kochera Jayme DeGooyer Bob Theal Joel Atteberry Clive Stewart Brian Davis Frank Gibbons George Holden	Casey Duff – Senator Cantwell’s office. Mark Lowe Dan Korstad Jenn Aguilar	Doug Washburn Sonya Mills Rick Becker Rebecca Pirtle
<u>Absent/Excused</u> Scott Austin (E) Jeff Rimack (E)		

2022 Veterans Relief Fund Budget

As of June 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	307,676.31	51.6%	288,323.69
3610.11	Investment Interest	2,000.00	162.44	8.1%	1,837.56
3000	Other Revenue	0.00	1,251.22	100.0%	(1,251.22)
	Revenue total	598,000.00	309,089.97	51.7%	288,910.03
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	18,806.51	48.5%	19,952.49
5201	Industrial Insurance	455.00	190.26	41.8%	264.74
5202	Social Security	2,965.00	1,427.49	48.1%	1,537.51
5203	PERS Retirement	3,973.00	1,918.13	48.3%	2,054.87
5209	WA State Family Leave	57.00	24.36	42.7%	32.64
5229	Benefit Bucket	7,245.00	6,476.75	89.4%	768.25
5311	Office Supplies	500.00	314.69	62.9%	185.31
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	176.67	100.0%	(176.67)
5425	Postage	100.00	2.12	2.1%	97.88
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	405.99	100.0%	(405.99)
Contracted Services					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	149,007.15	24.8%	450,992.85
	NW Justice League	50,000.00	29,225.50	58.5%	20,774.50
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,506.00	50.0%	1,506.00
5913	I/F IS Program Maintenance	1,170.00	585.00	50.0%	585.00
5922	I/F IS Projects	166.00	82.98	50.0%	83.02
5996	Indirect Cost Allocation	6,001.00	3,000.50	50.0%	3,000.50
	Expense total	600,386.00	223,550.10	37.2%	376,835.90
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



Veterans Assistance Fund 2022

Monthly Report: June 2022

Submitted by: Garry Hughes

Activity	June	YTD
Total Applicants	31	250
Total # of New Applicants	4	34
Applications Accepted	31	248
Applications Denied	0	2
General Discharges	0	2
2022 Total Unduplicated	6	134
Total Payout	\$ 33,262.30	\$ 188,765.78

Activity	
Appliances	
Auto Repair	\$ 2,134.10
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 886.41
Dental	\$ 100
Food, includes hygiene and cleaning supplies	\$ 3,191
Gasoline	\$ 946.22
Heating Oil	
Motel	\$ 2,128.32
Medical	
Natural Gas	\$ 275.19
Occupation Certification	
Phone	\$ 183.88
Propane	
PSE	\$ 2,616.66
Rent	\$ 17,846.23
Sewer	\$ 503.08
Union Dues	
Waste Management	\$ 370.14
Water	\$ 2,081.07
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 33,262.30

Demographics	May	YTD
Veteran	5	127
Dependent	1	6
Widow	0	1
Gender		
Male	5	94
Female	1	40
Other Gender	0	0
Age		
30 yrs. old and under	0	3
31 to 60 yrs. old	1	45
60 yrs. old and over	5	86
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	6	134
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	1	24
Native Hawaiian or Other Pacific Islander	0	4
White	5	106
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$10,194

KCR \$ value of referrals YTD (January 2022 – Present) – \$54,525

Applications Denied: 0 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Rental Assistance programs
- Weatherization services/resources
- King County VAF
- Mason County VAF
- Pierce County VAF
- SSVF (Supportive Services for Veterans and Families)
- Food Banks/Free Meal Sites
- Salvation Army, St. Vincent's de Paul, DSHS
- Work Source

- WDVA/Building 10
- American Financial Solutions
- 211 Resource Line
- Transportation Resources
- Legal Resources/Northwest Justice Project
- HVRP and VIP programs
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- HVRP and VIP programs
- Housing Solutions Center (HSC)

\$ Value of Referrals outside of KCR - \$7,326

\$ Value of Referrals YTD (January 2022-Present) - \$32,587

48 phone calls fielded seeking information outside of assistance fund

May Breakdown:

Jail Contacts – 2

YTD (January 2022-Present) – 10 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – \$11,138.23 (included in above total)

YTD (January 2022-Present) – 4 Households (\$14,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900									\$ 2,828
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134							\$ 18,906
Burial		\$ 3,000	\$ 605	\$ 6,968									\$ 10,573
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886							\$ 3,774
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100							\$ 5,443
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191							\$ 14,455
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946							\$ 4,155
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128							\$ 2,413
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180									\$ 1,675
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275							\$ 2,837
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184							\$ 6,142
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925								\$ 4,993
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617							\$ 28,117
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846							\$ 68,032
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503							\$ 2,548
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370							\$ 1,610
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081							\$ 10,522
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,023
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977	\$ 160,977

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5							127
Dependent	3	0	0	1	1	1							6
Widow	0	0	0	0	1	0							1
Gender													
Male	32	13	8	14	22	5							94
Female	20	6	4	3	6	1							40
Other Gender	0	0	0	0	0	0							0
Age													
30 yrs. old and under	2	0	0	0	1	0							3
31 to 60 yrs. old	19	5	5	8	7	1							45
60 yrs. old and over	31	14	7	9	20	5							86
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0							0
Non-Hispanic or Latino	52	19	12	17	28	6							134
Race													
American Indian/Alaskan Native	0	0	0	0	0	0							0
Asian	0	0	0	0	0	0							0
Black or African American	11	4	0	2	6	1							24
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0							4
White	41	14	12	15	19	5							106
Other Race	0	0	0	0	0	0							0
Multi Race (2 or more of the above)	0	0	0	0	0	0							0
TOTALS	52	19	12	17	28	30	0	0	0	0	0	0	128

2022 Applications Per month	52	40	30	48	49	31	0	0	0	0	0	0	250
2022 New Clients served YTD	4	3	3	10	10	4	0	0	0	0	0	0	34
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0	0	2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	0	0	0	0	0	0	134

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: September 14, 2022
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* VAB
6. Approval of Minutes, August 10, 2022 VAB
7. Guest Speakers
 - a. Commissioner Rob Gelder - Operation Green Light for Veterans
 - b. Sam Howarth, Kitsap County Parks Department. Sam will discuss plans to implement the Adopt-A-Park program and ideas for adoption of the Veterans Memorial Park in Port Orchard.
8. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe

- Social Media – Brian
- Veterans Day – Bob
- Women’s Resource Group – Jayme
- Suicide Prevention – Rick/Dan
- Veteran Education – Tatiane
- September Stand Down - Peggy
- CBOC (Feb, April, July, Oct) – Peggy

9. Old Business:

- a. Expression of gratitude for Commissioner Wolfe - Peggy

10. New Business

- a. Adoption of Veterans Memorial Park – Peggy/Rick

11. Public Comment

12. Good of the Order/Announcements

13. Next Meeting, Time & Place – October 12, 2022, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
August 10, 2022
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Peggy Roy at 5:30 PM. Access was available to members and the community through Zoom.

- **Announcements:** The Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.
- **Approval of Agenda:** A motion was made by Mark Lowe and seconded by Rick Raymond to approve agenda with modifications. The motion passed without objection.
- **Approval of minutes:** Motion made by Mark Lowe and seconded by Rick Raymond to approve the July 13, 2022, meeting minutes. The motion passed without objection.
- **Guest Speaker**
 - Garry Hughes of Kitsap Community Resources and administrator of the Veterans Assistance Fund (VAF) reviewed the July VAF report with the group which is attached. He reviewed various expenditures and explained that rent continues as the single most expensive need among veterans. Rent assistance in the future will likely be a large need in the veteran community as the cost of rent increases at a pace beyond income. He noted inflation has made other goods and services much more expensive than last year, so emergency service dollars are purchasing less. Garry commented that while spending through the year has been higher than expected, he explained that there are two funding lines that can be reprogrammed into emergency services if needed to cover expenditures. If spending at the same rate continues, Garry believes expenditures will not exceed the direct assistance contract total of \$425K. Rick Becker will be working with Garry in the future to assess indigent veteran unmet needs and present recommendations regarding how the VAF might be able to address them.
- **Reports: Committee Reports.**
 - Veterans Assistance Funds – Peggy discussed the financial and workload reports which are attached below. Peggy also referred to a presentation she and Rick Becker delivered to the County Commissioners this morning which is also attached. Reports show the demand for services is high and that the spending rate from the Emergency Services fund remains higher than planned through July. George asked Rick Becker if there had been consideration to ask to raise the tax rate to support the VAF. Rick responded by saying no then explained while the tax VAF tax rate has not been raised, property values continue to climb which raises tax receipts for the VAF. Rick then reviewed projected tax receipts for 2023 with the members. He reported that 2023 projections indicate about \$650K will be received, about a \$50K increase over 2022. In addition, the VAF is expected to receive about \$4K from other revenue sources. All board members are encouraged to assess unmet veteran needs in the community so they can be

considered in future spending plans and compared with budget projections.

- Tiny Houses – There was an article published in the Kitsap Sun on August 2, 2022 discussing land that may be available for a Tiny House community. More information is available here: [South Kitsap's tiny house village for homeless gains traction again \(kitsapsun.com\)](https://www.kitsapsun.com)
- Veterans Garden – George reported that the garden needs weeding, but additional help is needed to complete the job.
- Public Affairs – Nothing new to report.
- Military Appreciation Day – Scheduled for March 2023.
- Veterans Day – Nothing new to report.
- Social Media – Brian Davis discussed the “Kitsap County Veterans Advisory Board” Facebook page. He informed the group about how a page member profile displays, “Member of the Kitsap County Veterans Advisory Board since May 9, 2018” and may be viewed as membership on the 17 member board. Brian made a motion to change the name of the Facebook page to “Friends of the Kitsap County Veterans Advisory Board” so that the page member profile will read, “Member of Friends of the Kitsap County Veterans Advisory Board since May 9, 2018.” The date reflects the month, day, and year the member joined the group. After some discussion about different name ideas a vote was taken. The motion passed with 11 Yes votes and 1 No vote.
- Suicide Prevention – Rick Raymond reported that planning for the the Suicide Prevention event is progressing well. An event flyer is attached. Congressman Kilmer was invited to attend. The event is planned to be held in the Commissioners Chambers on September 10, 2022, with doors opening at 6:30 pm. In addition to offering attendees information from subject matter experts, a roundtable discussion is planned. The following people are scheduled to participate in the round table:
 - Kitsap County Coroner - Jeffery Wallis
 - Kitsap Recovery Center Clinical Director - Keith Winfield
 - Kitsap Mental Health Crisis Response - The Director indicated he would have someone the to represent his department - TBD
 - South Kitsap School District Master Social Worker and Mental Health Professional - Andrea Keller
 - Moderator - Kesha Anderson-Evans.

Rick Raymond requested that the VAB authorize the purchase 30 Suicide Prevention Awareness pins at \$2.39 each for event participants. A motion for approval was passed unanimously. Note: Pins will be purchased using funds from another source outside of the Veterans Assistance Fund. A purchase request will be submitted by Rick Becker.

- Women’s Resource Group – Jayme announced that an inventory of items has been conducted for the Stand Down for the Women’s Circle. She will be ordering the remainder of items needed in the next few weeks. We are looking for volunteers to assist with staffing the Women’s Circle during the Stand Down.
- CBOC – Peggy announced that the CBOC will be hosting a “Whole Health” event as part of their wellness programs. She will send out an event flyer to the group when available.

● **Old Business –**

- Fall Stand Down. Peggy commented that planning for the Fall Stand Down is progressing well. Unfortunately, the mobile dental van will not be available for the event in September. Peggy did note that reservations have been made to secure the dental van for the April and September 2023 Stand Downs. Peggy noted that board members are needed to staff the registration desk during two planned shifts, 10-12 and 12-2. Registration will require verifying veteran

identification and interviewing the veteran using a registration form. Board members should contact Peggy to reserve their shift time.

- Expression of Gratitude for Commissioner Wolfe. Peggy reported that she is working with a vendor on the plaque and thanked Joe Kochera for preparing a citation. A discussion was held about when and where to present the plaque. The group decided to conduct the presentation beginning of a Wednesday evening Commissioners meeting. Peggy will get dates and publicize to board members.
- **New Business –**
 - Future of Port Orchard Veterans Garden. Peggy announced that garden operations cannot continue without additional board member support. While George and Dennis are doing their best to keep the garden in good shape more help is needed with weeding. Peggy's request for others to assist with operations have gone unanswered. She will include this item on the retreat agenda in November.
 - Review VAB project needs and member involvement. Peggy reviewed VAB projects and the need for board member involvement to support them. This will be an agenda item for the November retreat.
 - Adoption of the Veterans Memorial Park. Peggy announced that the Parks Department is developing the Adopt-A-Park program. Samuel Howarth of the Parks Department asked if the VAB might be willing to adopt the Veterans Memorial Park in Port Orchard. Mark Lowe pointed out the park is rather large at 48 acres and that perhaps several veteran organizations might adopt the park. While still in the beginning stages, few details are available about what might be involved. Sam is open for ideas about duties to be performed as part of park adoption. He also agreed to present his proposal at the 14 September VAB meeting and looks forward to receiving feedback from board members. Peggy asked members for their thoughts, comments, and concerns about the proposal so they can be presented to Sam for response at the next VAB meeting.
- **Good of the Order/Announcements:**
 - Save the Date – Kitsap County Veterans Advisory Board Retreat, November 5, 2022, 9:00am to 2:00 pm. This meeting will not be open to the public.
- **Public Comments:** There were no public comments.
- **Next meeting:**
 - The next Veterans Advisory Board meeting will be September 14, 2022, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. Agenda packets for meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>
- **ADJOURNMENT:** Meeting adjourned at 6:30 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
7/13	Peggy Roy / Rick Becker	Respond to questions from members about the financial report.	7/14/22: Peggy received questions and is researching answers and preparing a response. Rick Becker prepared an email that included details displaying how the KCR contract dollars are distributed between overhead and direct services. The email was forwarded to board members. Completed. 8/10/22.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Dan Piper (I) Dennis Mannick(Z) Peggy Roy (I) Tatiane Simons (I) Richard Raymond (I) Joe Kochera (Z) Bob Theal (Z) George Holden (Z) Mark Lowe (Z) Jayme DeGooyer (Z) Brian Davis (Z) <u>Absent/Excused</u> Scott Austin (E) Jeff Rimack (E) Joel Atteberry Clive Stewart (E) Harry Gilger (E) Frank Gibbons (E)	Carolyn Frasier, KAVA Garry Hughes, KCR	Doug Washburn (Z) Rick Becker (I)

Note: (I) = In-Person (Z) = Zoom (E) = Excused

2022 Veterans Relief Fund Budget

As of August 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	397,331.08	66.7%	198,668.92
3610.11	Investment Interest	2,000.00	308.14	15.4%	1,691.86
3000	Other Revenue	0.00	1,607.91	100.0%	(1,607.91)
	Revenue total	598,000.00	399,247.13	66.8%	198,752.87
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	26,894.51	69.4%	11,864.49
5201	Industrial Insurance	455.00	271.43	59.7%	183.57
5202	Social Security	2,965.00	2,041.16	68.8%	923.84
5203	PERS Retirement	3,973.00	2,747.18	69.1%	1,225.82
5209	WA State Family Leave	57.00	37.34	65.5%	19.66
5229	Benefit Bucket	7,245.00	8,259.27	114.0%	(1,014.27)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	358.80	100.0%	(358.80)
5425	Postage	100.00	10.60	10.6%	89.40
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	499.56	100.0%	(499.56)
Contracted Services					
5415	Management Consulting	(80,000.00)	-	0.0%	(80,000.00)
	KCR	550,000.00	301,966.47	54.9%	248,033.53
	NW Justice League	50,000.00	42,463.00	84.9%	7,537.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	2,008.00	66.7%	1,004.00
5913	I/F IS Program Maintenance	1,170.00	780.00	66.7%	390.00
5922	I/F IS Projects	166.00	110.64	66.7%	55.36
5996	Indirect Cost Allocation	6,001.00	4,500.75	75.0%	1,500.25
	Expense total	600,386.00	403,706.48	67.2%	196,679.52
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: August 2022

Submitted by: Garry Hughes

Activity	August	YTD
Total Applicants	53	358
Total # of New Applicants	10	51
Applications Accepted	53	356
Applications Denied	0	2
General Discharges	1	3
2022 Total Unduplicated	22	175
Total Payout	\$ 49,362.13	\$284,964.77

Activity	
Appliances	
Auto Repair	\$ 3,149.42
Burial	
Bus Pass	\$ 25
Bus Ticket Home	
Clothing	\$ 2,765.45
Dental	\$ 1,861.40
Food, includes hygiene and cleaning supplies	\$ 5,228.82
Gasoline	\$ 1,029.62
Heating Oil	
Motel	\$ 3,435.87
Medical	\$ 20.49
Natural Gas	\$ 1,007.31
Occupation Certification	
Phone	\$ 1,112.89
Propane	
PSE	\$ 3,297.73
Rent	\$ 24,640
Sewer	\$ 264.82
Union Dues	
Waste Management	\$ 270.24
Water	\$ 1,253.07
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 49,362.13

Demographics	August	YTD
Veteran	19	165
Dependent	2	8
Widow	1	2
Gender		
Male	15	109
Female	7	66
Other Gender	0	0
Age		
30 yrs. old and under	0	5
31 to 60 yrs. old	6	54
60 yrs. old and over	16	116
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	22	175
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	5	33
Native Hawaiian or Other Pacific Islander	2	7
White	15	135
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$12,109

KCR \$ value of referrals YTD (January 2022 – Present) – \$80,899

Applications Denied: 0 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Clallam County VAF
- Pierce County VAF
- Rental Assistance programs
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Love Inc.
- WDVA/Building 10
- PTSD Resources
- American Financial Solutions
- Gethsemane
- Employment Resources/Work Source

- HVRP and VIP programs
- Landlord/Tenant laws of Washington State
- Legal Resources/Northwest Justice Project
- Navy/Marine Corps Relief Society
- SSVF (Supportive Services for Veterans and Families)
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$7,249

\$ Value of Referrals YTD (January 2022-Present) - \$44,104

62 phone calls fielded seeking information outside of assistance fund

August Breakdown:

Jail Contacts –3

YTD (January 2022-Present) – 17 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$800)

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract – \$7,000 (included in above total)

YTD (January 2022-Present) – 5 Households (\$21,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
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Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269						\$ 12,842
Bus Pass								\$ 25					\$ 25
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765					\$ 8,383
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861					\$ 10,541
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229					\$ 24,331
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030					\$ 5,788
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436					\$ 6,462
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20					\$ 2,072
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007					\$ 4,022
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113					\$ 7,550
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61						\$ 5,054
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298					\$ 42,551
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640					\$ 107,621
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265					\$ 3,342
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270					\$ 2,183
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253					\$ 13,992
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ -	\$ -	\$ -	\$ -	\$ 285,222
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 64,778	\$ 64,778	\$ 64,778	\$ 64,778	\$ 64,778	\$ 64,778

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19	19					165
Dependent	3	0	0	1	1	1	0	2					8
Widow	0	0	0	0	1	0	0	1					2
Gender													
Male	32	13	8	14	22	5	12	15					121
Female	20	6	4	3	6	1	7	7					54
Other Gender	0	0	0	0	0	0	0	0					0
Age													
30 yrs. old and under	2	0	0	0	1	0	2	0					5
31 to 60 yrs. old	19	5	5	8	7	1	3	6					54
60 yrs. old and over	31	14	7	9	20	5	14	16					116
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0	0					0
Non-Hispanic or Latino	52	19	12	17	28	6	19	22					175
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0	0					0
Asian	0	0	0	0	0	0	0	0					0
Black or African American	11	4	0	2	6	1	4	5					33
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1	2					7
White	41	14	12	15	19	5	14	15					135
Other Race	0	0	0	0	0	0	0	0					0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0	0					0
TOTALS	52	19	12	17	28	30	95	110	0	0	0	0	175

2022 Applications Per month	52	40	30	48	49	31	55	53	0	0	0	0	358
2022 New Clients served YTD	4	3	3	10	10	4	7	10	0	0	0	0	51
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0	0	2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	0	0	0	0	175

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57	0	535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6	0	48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6	0	185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40	0	419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7	0	61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0	0	3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22	0	198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

**Kitsap Veterans Legal Services
2022 YEAR-TO-DATE SUMMARY**

Service Month	July-22	YTD 2022
Total Unduplicated Persons Served during the month	11	
Total New Persons Served	1	24
Total Attorney Hours	17.4	357.8
Outreach hours included	1.9	6.6

Case Type:

Advice Only	2	7
Substantive cases		10
Open Cases at month-end	9	82

For New Persons Only

Race / Ethnicity:

White/Caucasian	1	18
Black		2
Hispanic		1
American Indian / Alaskan Native		0
Asian / Pacific Islander		0
Mixed		1
Other/unknown		2
		24

Age:

Age 30 or under		2
Age 31 to 60	1	15
Over age 60		7
		24

At or Below 200% Federal Poverty Level:

Yes	1	24
No		0
Unknown		0

Number Cases Served by Problem Code:

1 Bankruptcy/Debtor Relief		1
2 Collection		3
3 Contracts/Warranties		1
4 Collection practices		0
5 Energy		0
6 Loans/Installment Purchase		0
7 Public Utilities		0
8 Unfair Sales Practice		0
9 Other Consumer/Finance		0
10 Consumer Fraud		0
11 Education		0
16 Student Financial Aid		0
21 Job Discrimination		0
24 Taxes (not EITC)		0
29 Other Employment		0
30 Adoption		0
31 Custody/Visitation		0

**Kitsap Veterans Legal Services
2022 YEAR-TO-DATE SUMMARY**

Service Month	July-22	YTD 2022
32 Divorce/Separation/Annulment		0
33 Guardianship/Conservatorship/POA		0
34 Name Change		0
35 Parental Rights Termination		0
36 Paternity		0
37 Spouse Abuse		1
38 Support		1
39 Other Family		1
41 Juvenile Delinquent		0
42 Juvenile Neglected/Abused/Dependent		0
49 Other Juvenile		0
51 Medicaid		0
52 Medicare		0
54 Home and Community-based Care		0
56 Long-term Health Care Facilities		0
61 Federally Subsidized Housing		1
62 Real Prop/Homeownership(not foreclos)		0
63 Landlord/Tenant (not public housing)		6
64 Other Public Housing		0
65 Mobile Homes		2
67 Mortgage Foreclosure (not predatory)		0
69 Other Housing	1	2
71 AFDC/TANF/Other Welfare		0
72 Social Security (not SSDI)		0
73 Food Stamps/Commodities		0
74 SSDI		0
75 SSI		0
76 Unemployment Compensation		0
77 Veterans Benefits		1
78 State/local Income Maintenance		0
79 Other Income Maintenance		0
81 Immigration/Naturalization		0
82 Mental Health		0
83 Prisoner Rights		0
84 Disability Rights		1
85 Rights of Residents of LTC Facilities		0
87 Criminal Record Expungement		1
89 Other Individual Rights		0
91 Incorporation/Dissolution		0
92 Indian Tribal Law		0
93 Licenses (Driver, Occupational, Other)		1
94 Torts		0
95 Wills and Estates		0
96 Advance Directives/POA		0
98 Other Miscellaneous - DCTED		0
99 Other Miscellaneous - Non DCTED		1



Veterans Assistance Program Update

August 10, 2022

Kitsap County Commissioners Work Study



Veterans Advisory Board (VAB)

- Major Activities Supported
 - 2022 Unforgotten Run to Tahoma.
 - Honored 5 veterans whose remains were unclaimed.
 - Hosted memorial service for the deceased veterans.
 - Hundreds of participants with coverage on KOMO news.
 - 2022 Spring Grab and Go. Served about 125 veterans.
 - Hybrid VAB Meetings.
 - Started holding in-person meetings at Olympic College in May.
 - Evaluating participation and engagement.
 - 2022 Veterans Garden. Volunteers needed to support a safe space in Port Orchard where veterans can grow produce for their homes.



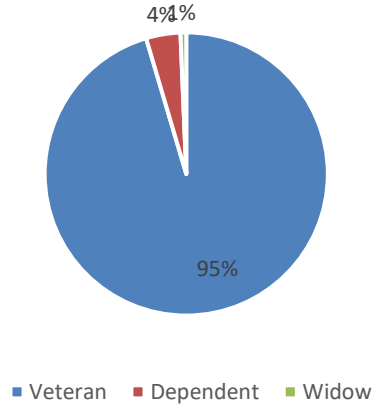
Veterans Assistance Fund (VAF)

- The VAF was authorized through RCW [73.08.010](#) by the Washington State legislature to help meet emergent needs of indigent veterans and their families.
- The local Fund is under the oversight of the 17 member Kitsap County Veterans Advisory Board (VAB).
- Over \$600K is allocated for the assistance of our indigent veterans and their families in Kitsap County in 2022.
- Direct services are delivered by Kitsap Community Resources (\$550.6K) and the Northwest Justice Project (\$50K) on behalf of Kitsap County.
- With VAB guidance, our partners have been capably caring for our neediest community members quickly and professionally each day.

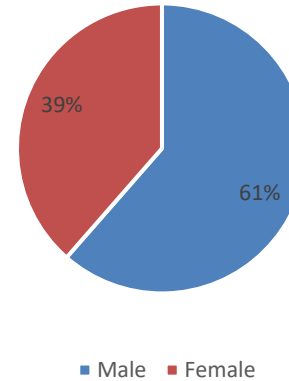


Veterans Assistance Fund Demographics

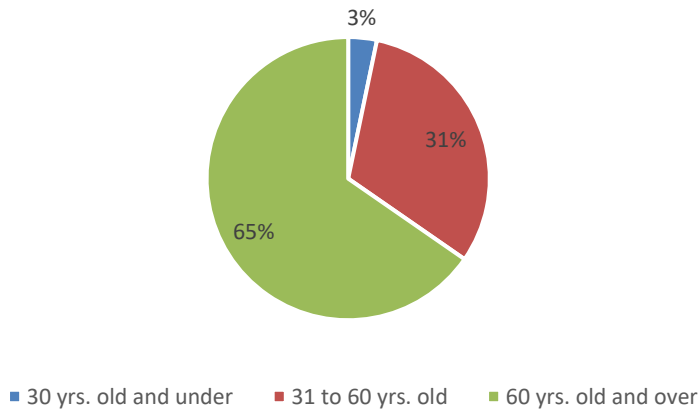
Veteran Demographics



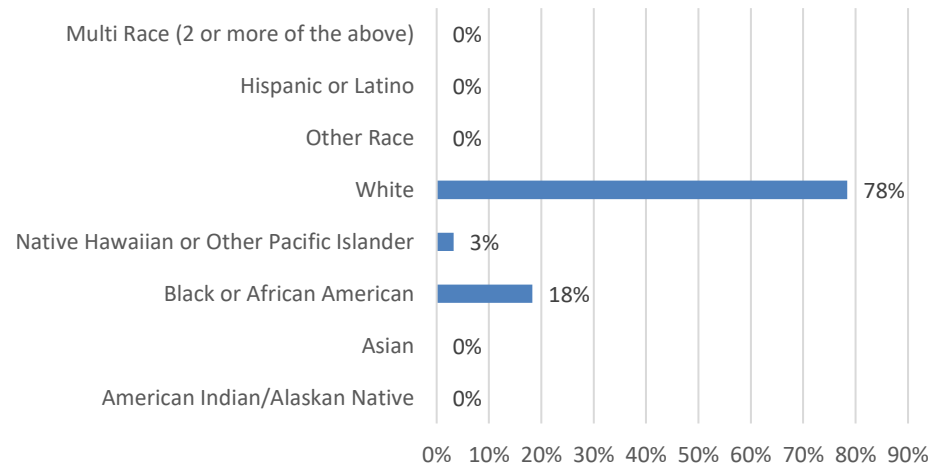
Gender



Age



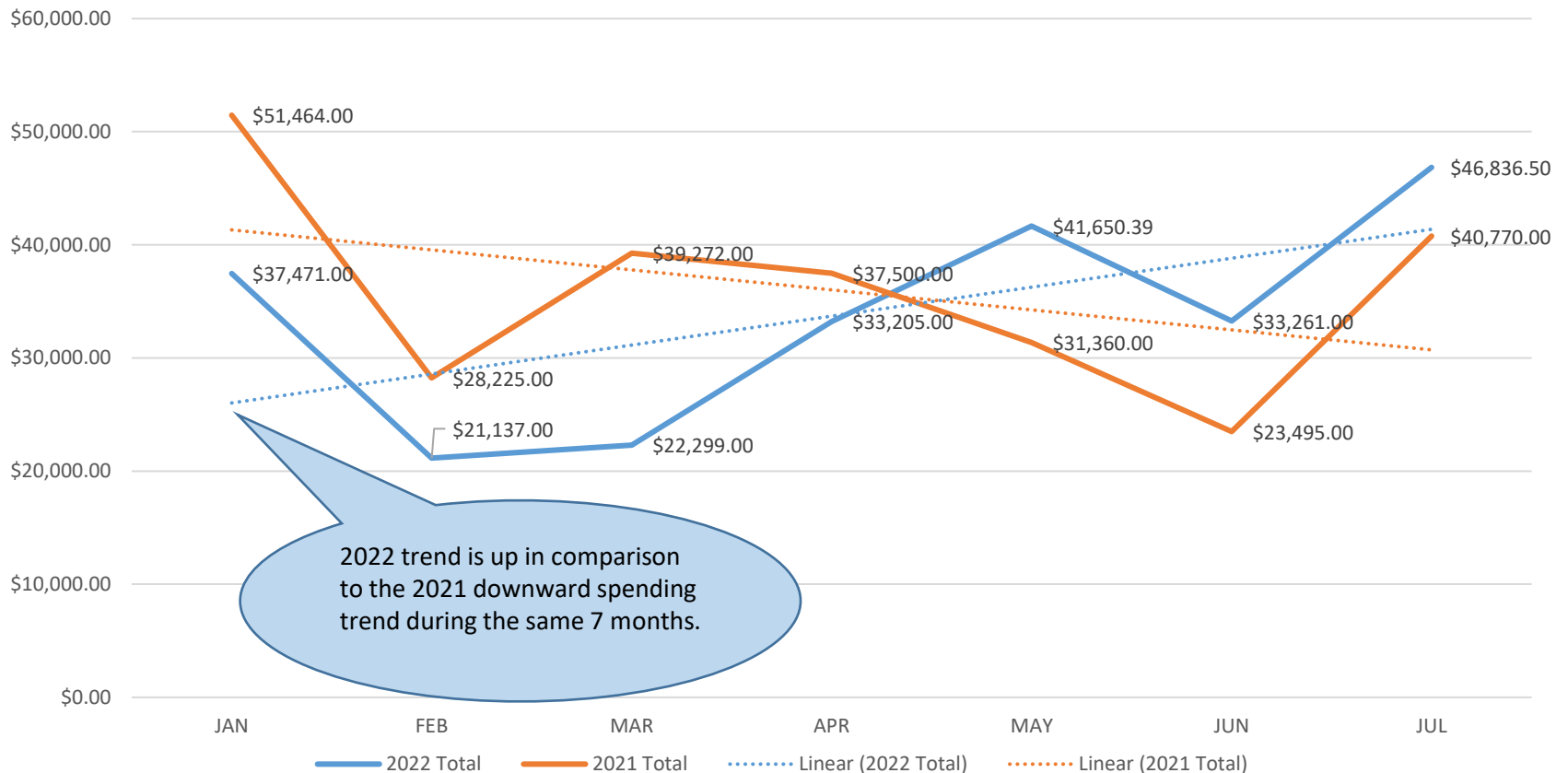
Race / Ethnicity



Data as of July 31, 2022



Veterans Assistance Fund Direct Service Dollars to Clients Served 2021 and 2022

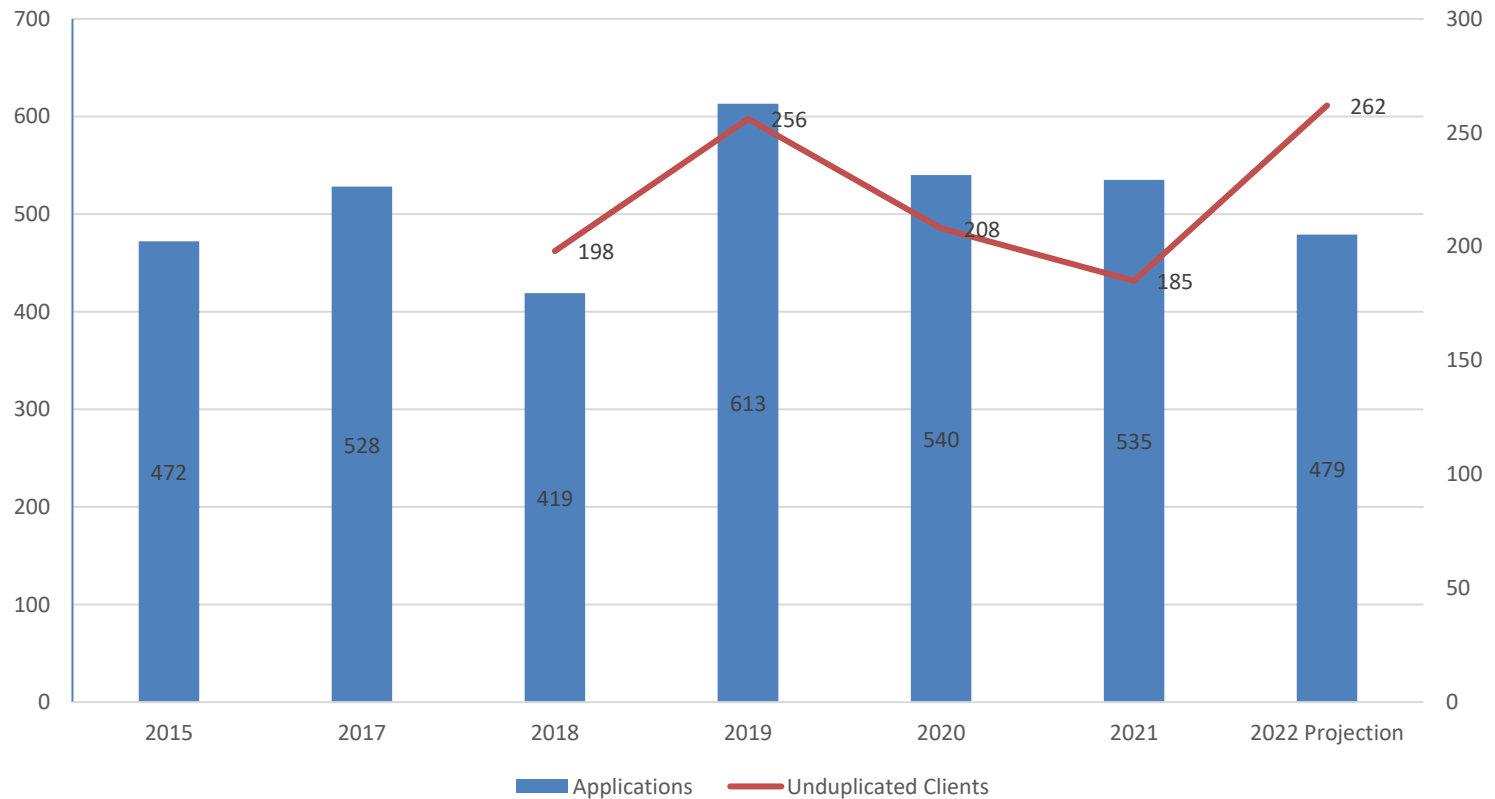


Data as of July 31, 2022



Veterans Assistance Fund Applications and Clients 2015 - 2022

Veterans Assistance Fund Applications and Unduplicated Clients

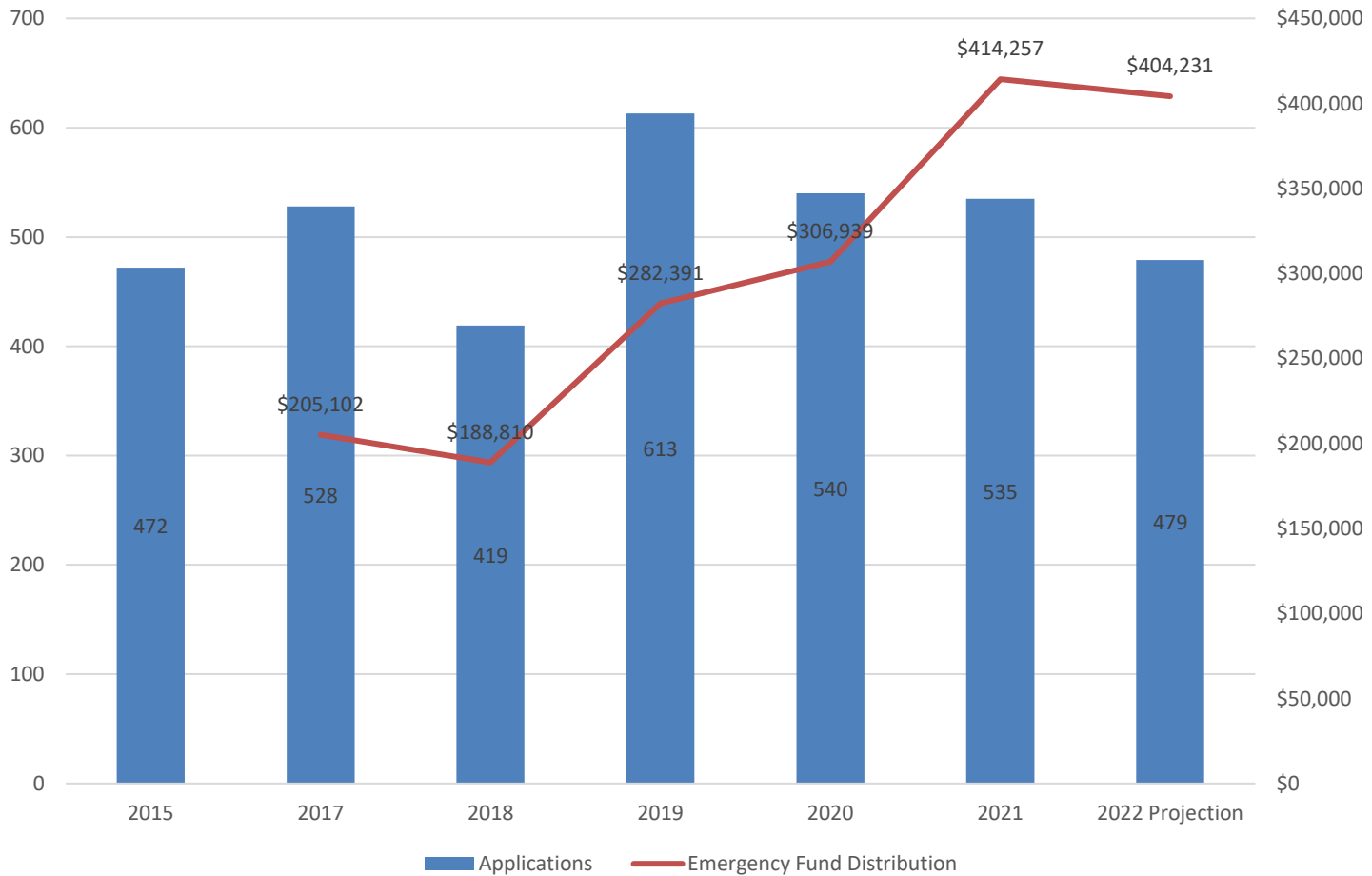


Data as of July 31, 2022



Veterans Assistance Fund Applications and Expenditures 2015 - 2022

Applications and Emergency Funds Distributed

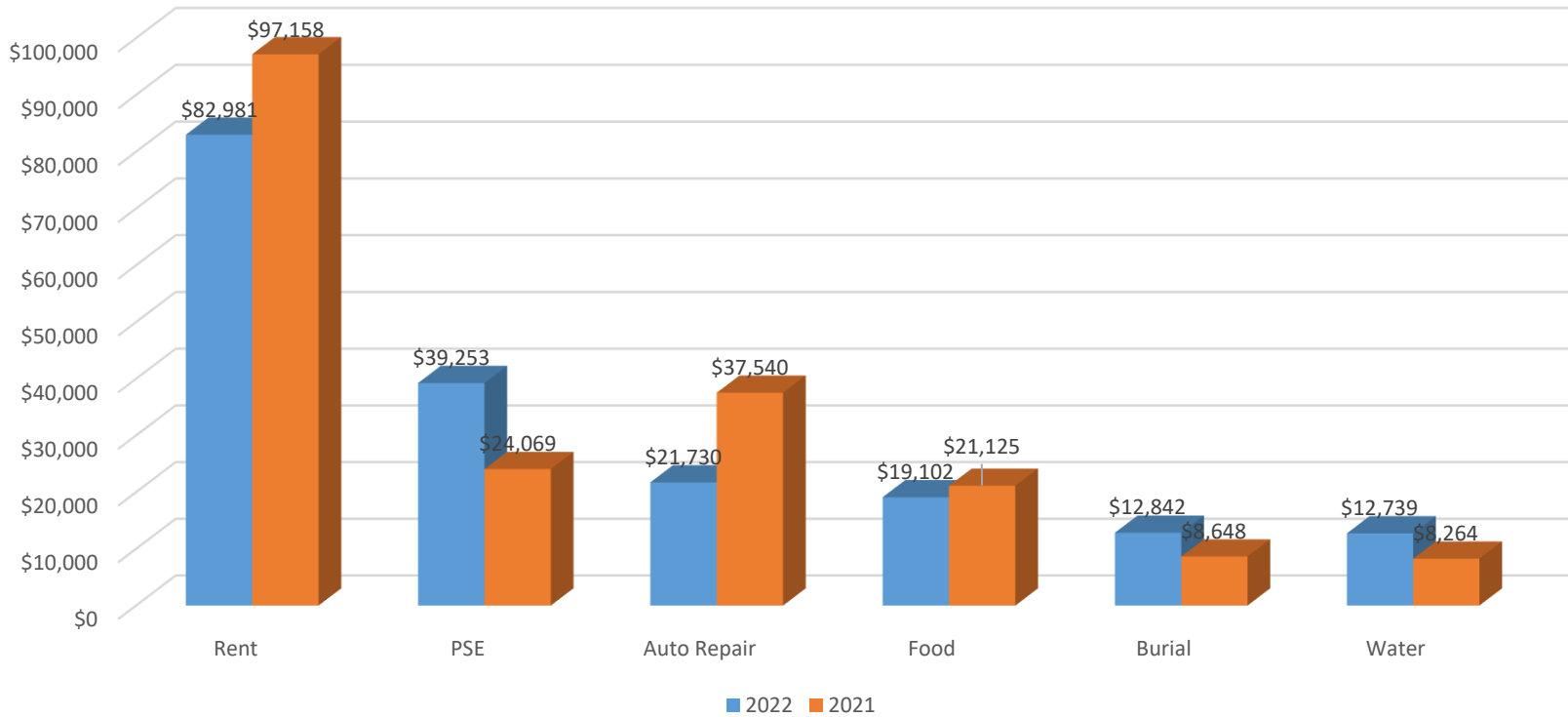


Data as of July 31, 2022



Veterans Assistance Fund Direct Services Distribution Comparison 2021 - 2022

Veterans Assistance Fund
Comparison of Top Distribution Categories
January through July Comparison

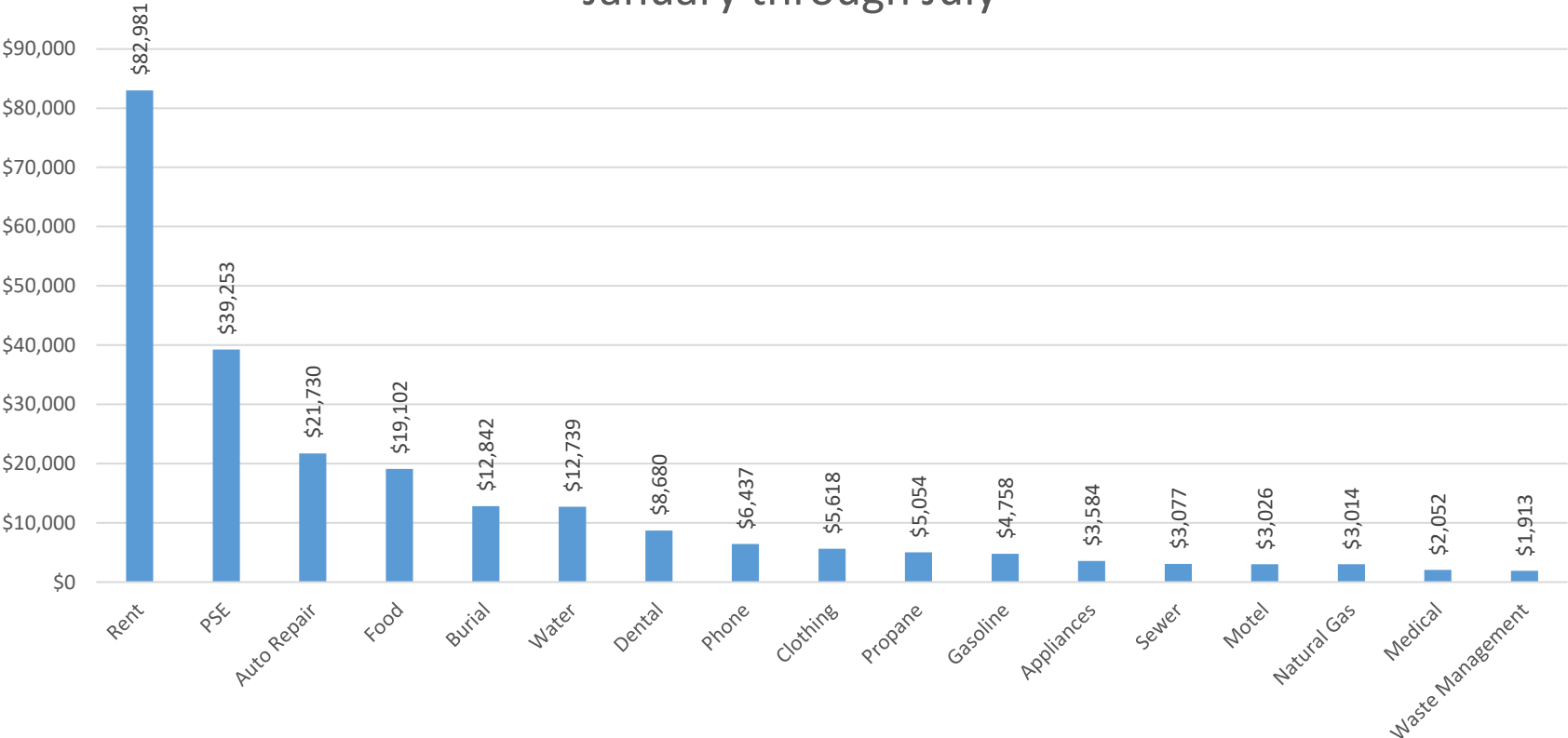


Data as of July 31, 2022



Veterans Assistance Fund Direct Services Distribution All Categories

2022 Distributions January through July

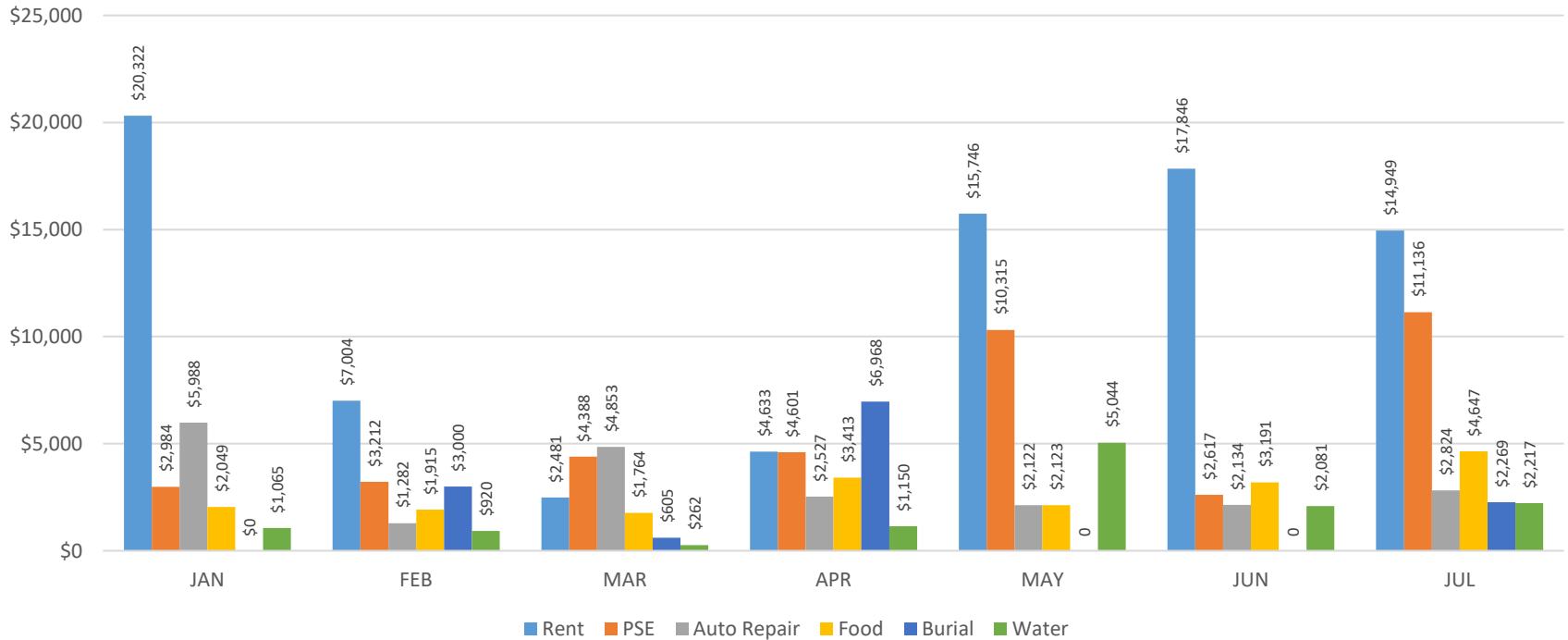


Data as of July 31, 2022



Veterans Assistance Fund Direct Services Distribution Top Categories

Veterans Assistance Fund 2022 Top Distribution Categories January through July



Data as of July 31, 2022



Summary

- Veterans and their families are using the program at a higher rate so far in 2022.
- Cost of goods and services are increasing year over year, in some cases month to month.
- Rent in our county is expensive and increasing in cost.
- Rent assistance continues to dominate VAF expenditures.
- Auto repairs and electricity needs are driving expenses at increasing rates.
- 2022 spending is exceeding budget projections.
Reprogramming KCR funds to cover emergency needs is likely.



Moving Forward

- 2023 budget for Kitsap Community Resources and the Northwest Justice Project will increase.
- Look for interagency overlap in services offered where appropriate to stretch emergency dollars.
- Look at ways to direct resources to move veterans toward self sustainment.
- Evaluate proposal by Parks Department for VAB to sponsor Veterans Memorial Park.
- Suicide Prevention program September 10, 2022.
- In-person Stand Down September 24, 2022.



Serving Those Who Served

To who this may concern,
Garry Hughes is a great representative for
us veterans that was going through hard times,
I got behind on my bills but thanks to Garry
he got me caught up on everything and I'm
greatful a friend of mine gave me his phone
number to call because I was in a state of
depression. I didn't know who to go to.
Thanks again for everything.

I would be remiss if I didn't acknowledge my deepest gratitude to Garry Hughes for his professionalism, integrity and tenacity. Garry Hughes is a man on a mission seeing that his fellow veterans are well aware of what's available in programs as a Veteran. While emphasizing the respect and care for every Veteran he represents. My life is literally turned around by having my vehicle safe and sound as I begin anew with fresh hope... Thank you Garry Hughes for being a professional with vision and foresight. I am truly blessed by having made your acquaintance.

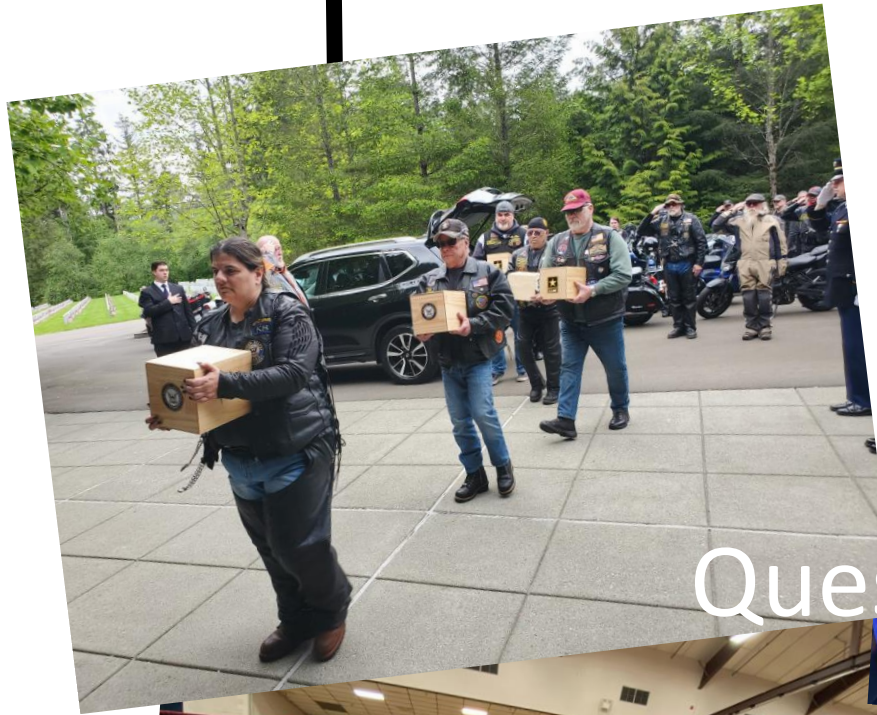
Kenneth S. Lapham
08 - 05 - 2022

Sent from my iPhone

August 8, 2022

Hey Garry

Hey, I talked to you earlier this morning, ...it took me a minute to, you know, kind of realize that there's actually somebody out there that cares and wants to help and I really, really appreciate that and I wanted to tell you that.



Questions



World Suicide Prevention Day

Creating Hope Through Action



**Kitsap County Veterans Advisory Board
Suicide Prevention Workgroup**



Presents:

World Suicide Prevention Day In Kitsap County 2022

**Saturday, September 10, 2022
6:30PM-8:00PM**

**Kitsap County Admin Bldg Pavillion
619 Division St., Port Orchard, Washington**

World Suicide Prevention Day is observed around the world each September 10. The purpose is to raise awareness, reduce stigma, and provide information about services and organizations to help prevent suicide.

**Information booths will be open at 6:30PM
Guest speakers begins**



888-910-0416
mshurting.org

**SALISH REGIONAL
CRISIS LINE**

7:00PM

Candlelight Vigil begins

8:00PM



988
988lifeline.org

**NATIONAL CRISIS &
SUICIDE LIFELINE**



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: August 10, 2022
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* VAB
6. Approval of Minutes, July 13, 2022 VAB
7. Guest Speaker
 - a. Garry Hughes, Kitsap Community Resources. Program update and his insights on veteran needs in the community.
8. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob

- Women's Resource Group – Peggy
- Suicide Prevention – Rick/Dan
- Veteran Education – Tatiane
- September Stand Down - Peggy
- CBOC (Feb, April, July, Oct) – Peggy

9. Old Business:

- a. Fall 2022 Stand Down Planning – Peggy
- b. Expression of gratitude for Commissioner Wolfe

10. New Business

- a. Future of Port Orchard Veterans Garden
- b. Review VAB project needs and member involvement

11. Public Comment

12. Good of the Order/Announcements

13. Next Meeting, Time & Place – September 14, 2022, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 + set up and tear down

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
July 13, 2022
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Harry Gilger at 5:30 PM. Access was available to members and the community through Zoom.

- **Announcements**

- The Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.

- **Approval of Agenda:** A motion was made by Harry Gilger and seconded by Mark Lowe to approve the meeting agenda. The motion passed without objection.

- **Approval of minutes:** Motion made by George Holden and seconded by Rick Raymond to approve the June 8, 2022, meeting minutes. The motion passed without objection.

- **Guest Speakers**

- Congressman Kilmer was scheduled to attend the meeting via zoom but due to pressing votes on the floor of the House of Representatives, he sent a video that was prepared Wednesday evening to Peggy Roy instead. Peggy played the video for attendees. Congressman Kilmer expressed his thanks for being invited to speak and to Board members for the service they provide to the community. He expressed his commitment to Veterans. He provided the group with a summary of legislative initiatives he has proposed, the Planning for Aging Veterans Act and the Tiny Homes for Homeless Veterans Act. Both bipartisan bills are working their way through the approval process. A link to the video follows:

https://www.dropbox.com/s/08hmssnqlqffobm/Derek%20Kilmer%20-%20WIN_20220713_14_13_26_Pro.mp4?dl=0

- Samantha Adams, Staff Attorney, Northwest Justice Project introduced herself to the group. Samantha summarized the successful program that delivers essential legal services for indigent veterans to help them avoid homelessness and remain working. Housing issues are the leading reason for clients seeking legal services.

- **Reports: Committee Reports. Lack of time did not permit detailed reports from leaders this month.**

- Veterans Assistance Funds – Peggy discussed the financial and workload reports which are attached below. Reports show the demand for services is high and that the spending rate from the Emergency Services fund is higher than planned at 54% halfway through the fiscal year. Tax receipts are somewhat higher than planned. Rent, Utilities, Transportation, and Food are areas of high demand. Harry and others asked some questions about the report but answers to those questions were not readily available. Peggy asked Board members to send her any questions

they may have about the reports then she will research the answers and provide responses as soon as possible.

- Tiny Houses – Nothing new to report.
 - Veterans Garden – Dennis reported garden work continues as he is able. Bob Theal visited the garden and passed pictures through email to the group. Members are impressed with the condition of the garden. More local veteran volunteers are needed to assist.
 - Public Affairs - Joe Kochera commented that Bremerton Bridge Blast was excellent.
 - Military Appreciation Day – Nothing new to report.
 - Veterans Day –Nothing new to report.
 - Social Media – Nothing new to report.
 - Suicide Prevention – Rick Raymond reported that planning for the the Suicide Prevention event is progressing well. The event is now planned to be held in the Commissioners Chambers.
 - Women’s Resource Group – Nothing new to report.
 - CBOC – Peggy reported that a new VA clinic in Everett is opening.
- **Old Business –**
 - Veteran Information Site Development. Rick Becker reported that three information sites have been established. The locations of the sites are Kitsap Regional Library Sylvan Way Branch, Disabled American Veterans Chapter 5 Bremerton, and Olympic College Veterans Service Center. VAB Liaisons are George Holden at DAV5, Tatiane Simmons at Olympic College, and Rick Becker at Sylvan Way Library branch. The Veterans Community Resources and Free Meals brochures will be distributed from each site.
 - Fall Stand Down. Peggy commented that planning for the Fall Stand Down is progressing well. Unfortunately, the mobile dental van will not be available for the event in September. Peggy did note that reservations have been made to secure the dental van for the April and September 2023 Stand Downs. Rick Becker said he is working on the preparation of invitation messages to about 30 vendors so they can save the date. Unused food cards from the April 2022 Grab and Go valued at about \$2,800, will be distributed to eligible veterans at the September Stand Down. Because the cards were purchased using funds from the Veterans Assistance Fund this will serve as a major contribution to the Stand Down in September.
 - **New Business –**
 - 2023 Budget Preparation. Peggy noted that work is being done to provide Allen Sharrett with input for preparation of the 2023 Veterans Assistance Program budget. Input is due to Allen on 29 July. Peggy is working with Rick Becker on this task.
 - **Good of the Order/Announcements:**
 - Peggy Roy announced to the group that Commissioner Ed Wolfe will be leaving the Board of Commissioners at the end of the year. She asked the group for feedback on a suggestion that the VAB offer Commissioner Wolfe’s an expression of gratitude for his faithful service to Kitsap County’s veteran community and support of the Veterans Advisory Board during his time of service. Joe Kochera made a motion that the Board develop a commemorative item. This motion was seconded by Rick Raymond and passed unanimously by the Veterans Advisory Board members. Joe will develop some ideas with Peggy.
 - **Public Comments:** There were no public comments.

- **Next meeting:**
 - The next Veterans Advisory Board meeting will be August 10, 2022, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. Agenda packets for meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>
- **ADJOURNMENT:** Meeting adjourned at 6:30 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
6/8/22	Rick Becker	Develop a limited number of sites around the county that will allow the display of Veteran Information.	6/8/2022: Discussed the idea with site representatives. Will develop a list of brochures for display and agree on details about how to replenish sites. 7/13/22: Three sites established. Sylvan Way Library Branch, DAV5 Bremerton, and Olympic College Veterans Center. Sites will be monitored by Rick Becker, George Holden, and Tatiane Simmons respectively. Two brochures chosen. Completed.
7/13	Peggy Roy / Rick Becker	Respond to questions from members about the financial report.	7/14/22: Peggy received questions and is researching answers and preparing a response. Rick Becker prepared an email that included details displaying how the KCR contract dollars are distributed between overhead and direct services. The email was forwarded to board members.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger (Z) Dan Piper (I) Dennis Mannick(Z) Peggy Roy (I) Tatiane Simons (I) Richard Raymond (I) Joe Kochera (Z) Bob Theal (Z) Frank Gibbons (Z) George Holden (I) Mark Lowe (I) <u>Absent/Excused</u> Scott Austin (E) Jeff Rimack (E) Jayme DeGooyer (E) Joel Atteberry Clive Stewart (E) Brian Davis	Samantha Adams – Northwest Justice Project. (Z)	Sonya Mills (Z) Rick Becker (I)

Note: (I) = In-Person (Z) = Zoom (E) = Excused

2022 Veterans Relief Fund Budget

As of July 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	309,703.36	52.0%	286,296.64
3610.11	Investment Interest	2,000.00	223.97	11.2%	1,776.03
3000	Other Revenue	0.00	1,288.48	100.0%	(1,288.48)
	Revenue total	598,000.00	311,215.81	52.0%	286,784.19
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	22,041.71	56.9%	16,717.29
5201	Industrial Insurance	455.00	220.70	48.5%	234.30
5202	Social Security	2,965.00	1,672.96	56.4%	1,292.04
5203	PERS Retirement	3,973.00	2,249.75	56.6%	1,723.25
5209	WA State Family Leave	57.00	29.55	51.8%	27.45
5229	Benefit Bucket	7,245.00	7,080.50	97.7%	164.50
5311	Office Supplies	500.00	314.69	62.9%	185.31
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	301.27	100.0%	(301.27)
5425	Postage	100.00	10.60	10.6%	89.40
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	429.47	100.0%	(429.47)
Contracted Services					
5415	Management Consulting	(80,000.00)	-	0.0%	(80,000.00)
	KCR	550,000.00	241,495.72	43.9%	308,504.28
	NW Justice League	50,000.00	40,288.00	80.6%	9,712.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
5912	I/F IS Service Charges	3,012.00	1,757.00	58.3%	1,255.00
5913	I/F IS Program Maintenance	1,170.00	682.50	58.3%	487.50
5922	I/F IS Projects	166.00	96.81	58.3%	69.19
5996	Indirect Cost Allocation	6,001.00	3,000.50	50.0%	3,000.50
	Expense total	600,386.00	332,071.73	55.3%	268,314.27
	Estimated ending fund balance	297,614.00	250,000.00		
	Budget total	898,000.00			



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022

Monthly Report: July 2022

Submitted by: Garry Hughes

Activity	July	YTD
Total Applicants	55	305
Total # of New Applicants	7	41
Applications Accepted	55	303
Applications Denied	0	2
General Discharges	0	2
2022 Total Unduplicated	19	153
Total Payout	\$ 46,836.86	\$ 235,602.64

Activity	
Appliances	\$ 756.26
Auto Repair	\$ 2,824.12
Burial	\$ 2,269
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,843.50
Dental	\$ 3,236.50
Food, includes hygiene and cleaning supplies	\$ 4,647.43
Gasoline	\$ 602.99
Heating Oil	
Motel	\$ 612.86
Medical	\$ 376.69
Natural Gas	\$ 177.02
Occupation Certification	
Phone	\$ 295.43
Propane	\$ 61.08
PSE	\$ 11,135.64
Rent	\$ 14,948.91
Sewer	\$ 529.08
Union Dues	
Waste Management	\$ 303.26
Water	\$ 2,217.09
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 46,836.86

Demographics	July	YTD
Veteran	19	146
Dependent	0	6
Widow	0	1
Gender		
Male	12	94
Female	7	59
Other Gender	0	0
Age		
30 yrs. old and under	2	5
31 to 60 yrs. old	3	48
60 yrs. old and over	14	100
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	19	153
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	28
Native Hawaiian or Other Pacific Islander	1	5
White	14	120
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$14,265

KCR \$ value of referrals YTD (January 2022 – Present) – \$68,790

Applications Denied: 0 - *most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King County VAF
- Mason County VAF
- Rental Assistance programs
- SSVF (Supportive Services for Veterans and Families)
- Food Banks/Free Meal Sites
- Salvation Army, St. Vincent's de Paul, DSHS
- Work Source
- WDVA/Building 10
- PTSD Resources
- American Financial Solutions
- 211 Resource Line

- Transportation Resources
- Legal Resources/Northwest Justice Project
- HVRP and VIP programs
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- Housing Solutions Center (HSC)
- Home chore Programs

\$ Value of Referrals outside of KCR - \$4,268

\$ Value of Referrals YTD (January 2022-Present) - \$36,855

68 phone calls fielded seeking information outside of assistance fund

June Breakdown:

Jail Contacts – 4

YTD (January 2022-Present) – 14 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$800)

Eviction relief Funding – \$11,138.23 (included in above total)

YTD (January 2022-Present) – 4 Households (\$14,144.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756						\$ 3,584
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824						\$ 21,730
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269						\$ 12,842
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844						\$ 5,618
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237						\$ 8,680
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647						\$ 19,102
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603						\$ 4,758
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128	\$ 613						\$ 3,026
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377						\$ 2,052
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177						\$ 3,014
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295						\$ 6,437
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61						\$ 5,054
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136						\$ 39,253
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949						\$ 82,981
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529						\$ 3,077
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303						\$ 1,913
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217						\$ 12,739
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,860
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140	\$ 114,140

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19						146
Dependent	3	0	0	1	1	1	0						6
Widow	0	0	0	0	1	0	0						1
Gender													
Male	32	13	8	14	22	5	12						94
Female	20	6	4	3	6	1	7						59
Other Gender	0	0	0	0	0	0	0						0
Age													
30 yrs. old and under	2	0	0	0	1	0	2						5
31 to 60 yrs. old	19	5	5	8	7	1	3						48
60 yrs. old and over	31	14	7	9	20	5	4						100
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0						0
Non-Hispanic or Latino	52	19	12	17	28	6	19						153
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0						0
Asian	0	0	0	0	0	0	0						0
Black or African American	11	4	0	2	6	1	4						28
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1						5
White	41	14	12	15	19	5	14						120
Other Race	0	0	0	0	0	0	0						0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0						0
TOTALS	52	19	12	17	28	30	85	0	0	0	0	0	128

2022 Applications Per month	52	40	30	48	49	31	55	0	0	0	0		305
2022 New Clients served YTD	4	3	3	10	10	4	7	0	0	0	0		41
2022 Clients denied	0	0	1	0	1	0	0	0	0	0	0		2
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	0	0	0	0		153

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: October 12, 2022
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting
Meeting ID: 872 9855 0007
Passcode: 737889
Phone: 1-253-215-8782

A G E N D A

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* VAB
6. Approval of Minutes, September 24, 2022 VAB
7. Guest Speakers
 - a. Bill Martin – Vet Tribe: Transitioning Veterans to civilian success
8. Reports
 - a. Veterans Assistance Funds (reports provided in packet)
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Veterans Day – Bob
 - Women's Resource Group – Jayme

- Suicide Prevention – Rick/Dan
- Veteran Education – Tatiane
- September Stand Down - Peggy
- CBOC (Feb, April, July, Oct) – Peggy

9. Old Business:

- a. Expression of gratitude for Commissioner Wolfe – Peggy
- b. By-Law change proposal – Harry Gilger

10. New Business

- a. Annual Veterans Advisory Board Retreat – Saturday, November 5, 2022
- b. Review of, and call for, Annual Retreat Agenda Items.

11. Public Comment

12. Good of the Order/Announcements

13. Next Meeting – December 14, 2022, 1730, Olympic College, Building 11, Room 117. No November VAB meeting due to Annual Retreat.

14. Adjourn

VAB Events 2022

January TBD – Begin Run to Tahoma planning meetings

January 12 - 1730, VAB monthly meeting

February 9 - 1730, VAB monthly meeting

March 9 - 1730, VAB monthly meeting

March 5 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March/April - Veteran Garden prep

April 13 - 1730, VAB monthly meeting

April 30 – Spring Stand Down; Grab & Go

May TBD – Veteran Garden Working Party

May 11 - 1730, VAB monthly meeting

May 27 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 28 – 1000, The Unforgotten, Run to Tahoma

June TBD – Veteran Garden Working Party

June 8 - 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 13 - 1730, VAB monthly meeting

August TBD – Veterans Garden Working Party

August 10 – 1730, VAB monthly meeting

September 14 - 1730, VAB monthly meeting

September 10 - 1830- 2000; World Suicide Prevention

September 24 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 12 – 1730 VAB monthly meeting

November 5 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 14 - 1730, VAB monthly meeting

January 11, 2023 - 1730, VAB monthly meeting

January 2023 - begin Run to Tahoma planning meetings

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
September 14, 2022
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Peggy Roy at 5:32 PM. Access was available to members and the community through Zoom.

Announcements: The Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.

Approval of Agenda: A motion was made by Mark Lowe and seconded by Frank Gibbons to approve agenda with modifications. The motion passed without objection.

Approval of minutes: Motion made by and seconded by Harry Gilger to approve the August 10, 2022, meeting minutes. The motion passed without objection.

- Commissioner Rob Gelder announced Kitsap County's involvement with Operation Green Light. The county will be honoring veterans from November 7-13, 2022, by lighting county buildings with green lights. An Operation Green Light proclamation will be issued by the County commissioners commemorating veterans on October 10th. A , seconded by Frank Gibbons, and unanimously approved by the VAB. Commissioner briefly discussed the Veterans Day event being held at the Kitsap Pavilion. The event will be held on November 11 and is being sponsored by the Navy League. Use of the facility is being underwritten by the county.
- Sam Hawarth – Parks Department. Sam discussed the possibility of the Veterans Advisory Board adopting the Veterans Memorial Park or a portion of the park. The Parks Department needs help to maintain and beautify the county's parks and is asking for more public involvement. Tasks would include, gardening, disposing of litter, painting, and other maintenance activities. Volunteer organization name recognition will be provided to those organizations participating. A board member suggested that the Parks Department might approach veteran service organizations in the area to take on maintenance of park sections. Another board member suggested that other priorities and limited board member capability would make VAB participation difficult. Peggy Roy concluded discussions by saying the topic would be an agenda item at the November 2022 VAB retreat.

Reports: Committee Reports.

- Veterans Assistance Funds – Peggy discussed the financial and workload reports which are attached below. Harry Gilger asked a question about month to month differences in revenue. The question will be researched, and a response will be discussed at the next meeting.
- Tiny Houses – No report.
- Veterans Garden – No report.
- Public Affairs – The Greater Kitsap County Chamber of Commerce merger is complete.
- Military Appreciation Day – Scheduled for March 2023.
- Veterans Day – Will be held at the Kitsap Pavilion and sponsored by the Navy League. The

VAB will have a table at the event.

- Social Media – Brian Davis reported that name of the Veterans Advisory Board Facebook page was changed to “Friends of the Veterans Advisory Board.”
- Suicide Prevention – Peggy Roy reported the Suicide Awareness Program held on the 10th of September was well done and that speakers provided valuable information. Those who attended the event found the program very meaningful. Rick Raymond and Sonya Miles were praised for their hard work on the successful program.
- Women’s Resource Group – Jayme announced there will be a women’s circle at the Stand Down on the 24th of September.
- CBOC – No report this month.
- Veterans Education - Tatiane announced veteran focused education and hiring events are being held at the college in October.

Old Business –

- Fall Stand Down. Peggy commented that planning for the Fall Stand Down is progressing well. Over 30 community resource providers will be available to attendees. Peggy asked for two more volunteers to staff the registration desk and for a volunteer to pick up food for the event at the Silverdale Costco. Mark Lowe volunteered to assist with food pick up.
- Expression of Gratitude for Commissioner Wolfe. Peggy procured a plaque. The presentation will be held at the beginning of the commissioners meeting at 5:30 on October 24th.

New Business –

- Harry Gilger made a motion to change the VAB by-laws to address the presentation of gifts from the Veterans Advisory Board to retiring commissioners. The motion was seconded and then discussed. After discussion a decision was made to table the motion until the next meeting. The motion will be written and presented to VAB members for consideration before the next meeting so that feedback can be gathered.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting:

- The next Veterans Advisory Board meeting will be October 12, 2022, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. Agenda packets for meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 6:30 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
9/14	Finance Report Question	Respond to question regarding differences in income amounts from month to month.	9/15 – Rick Becker developed a response to Harry’s questions and forwarded to Harry and Peggy.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Dennis Mannick(Z) Peggy Roy (I) Tatiane Simons (I) Joe Kochera (I) Mark Lowe (I) Jayme DeGooyer (Z) Brian Davis (I) Frank Gibbons (I) Harry Gilger (I) <u>Absent/Excused*</u> Scott Austin () Jeff Rimack () Joel Atteberry () Richard Raymond () Clive Stewart (E) Dan Piper (E) Bob Theal (E) George Holden (E)	Rob Gelder, Commissioner (I) Sam Horwath, Parks Department (Z) Carlos Trujillo (I)	Doug Washburn (Z) Sonya Miles (Z) Rick Becker (Z)
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		

2022 Veterans Relief Fund Budget

As of September 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	404,576.98	67.9%	191,423.02
3610.11	Investment Interest	2,000.00	415.87	20.8%	1,584.13
3000	Other Revenue	0.00	1,612.63	100.0%	(1,612.63)
	Revenue total	598,000.00	406,605.48	68.0%	191,394.52
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	30,129.71	77.7%	8,629.29
5201	Industrial Insurance	455.00	296.80	65.2%	158.20
5202	Social Security	2,965.00	2,287.64	77.2%	677.36
5203	PERS Retirement	3,973.00	3,082.64	77.6%	890.36
5209	WA State Family Leave	57.00	42.53	74.6%	14.47
5229	Benefit Bucket	7,245.00	9,483.10	130.9%	(2,238.10)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5422	Cellular Telephone	-	358.80	100.0%	(358.80)
5425	Postage	100.00	10.60	10.6%	89.40
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	637.98	100.0%	(637.98)
Contracted Services					
5415	Management Consulting	(80,000.00)	-	0.0%	(80,000.00)
	KCR	550,000.00	301,966.47	54.9%	248,033.53
	NW Justice League	50,000.00	45,463.00	90.9%	4,537.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
	I/F IS Service Charges	3,012.00	2,259.00	75.0%	753.00
5913	I/F IS Program Maintenance	1,170.00	877.50	75.0%	292.50

5922	I/F IS Projects	166.00	124.47	75.0%	41.53
5996	Indirect Cost Allocation	6,001.00	4,500.75	75.0%	1,500.25
	Expense total	600,386.00	412,278.76	68.7%	188,107.24

	Estimated ending fund balance	297,614.00	250,000.00		
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	Budget total	898,000.00			
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Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756						\$ 3,584
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824	\$ 3,149	\$ 1,391				\$ 26,270
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269						\$ 12,842
Bus Pass								\$ 25					\$ 25
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765	\$ 1,183				\$ 9,566
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861	\$ 1,297				\$ 11,838
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229	\$ 5,449				\$ 29,780
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030	\$ 954				\$ 6,742
Heating Oil													\$ -
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436	\$ 1,691				\$ 8,153
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20	\$ 445				\$ 2,517
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007	\$ 16				\$ 4,038
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113	\$ 1,456				\$ 9,006
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61						\$ 5,054
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298	\$ 11,484				\$ 54,035
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640	\$ 11,590				\$ 119,211
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265	\$ 508				\$ 3,850
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270					\$ 2,183
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253	\$ 235				\$ 14,227
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ 37,699	\$ -	\$ -	\$ -	\$ 322,921
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 64,778	\$ 27,079	\$ 27,079	\$ 27,079	\$ 27,079	\$ -

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19	19	8				173
Dependent	3	0	0	1	1	1	0	2	0				8
Widow	0	0	0	0	1	0	0	1	0				2
Gender													
Male	32	13	8	14	22	5	12	15	8				129
Female	20	6	4	3	6	1	7	7	0				54
Other Gender	0	0	0	0	0	0	0	0	0				0
Age													
30 yrs. old and under	2	0	0	0	1	0	2	0	0				5
31 to 60 yrs. old	19	5	5	8	7	1	3	6	0				54
60 yrs. old and over	31	14	7	9	20	5	14	16	8				124
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0	0	0				0
Non-Hispanic or Latino	52	19	12	17	28	6	19	22	8				183
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0				0
Asian	0	0	0	0	0	0	0	0	0				0
Black or African American	11	4	0	2	6	1	4	5	0				33
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1	2	0				7
White	41	14	12	15	19	5	14	15	8				143
Other Race	0	0	0	0	0	0	0	0	0				0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0	0	0				0
TOTALS	52	19	12	17	28	30	95	110	40	0	0	0	183

2022 Applications Per month	52	40	30	48	49	31	55	53	40	0	0		398
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	0	0		56
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0		3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	0	0		183

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48		528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7		110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2		15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	45		513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022
Monthly Report: September 2022
Submitted by: Garry Hughes

Activity	September	YTD
Total Applicants	40	398
Total # of New Applicants	5	56
Applications Accepted	39	395
Applications Denied	1	3
General Discharges	1	4
2022 Total Unduplicated	8	183
Total Payout	\$ 37,698.59	\$322,663.36

Activity	
Appliances	
Auto Repair	\$ 1,391.25
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,182.99
Dental	\$ 1,297
Food, includes hygiene and cleaning supplies	\$ 5,448.94
Gasoline	\$ 953.52
Heating Oil	
Motel	\$ 1,690.63
Medical	\$ 445
Natural Gas	\$ 16.10
Occupation Certification	
Phone	\$ 1,456.13
Propane	
PSE	\$ 11,483.87
Rent	\$ 11,590.41
Sewer	\$ 507.78
Union Dues	
Waste Management	
Water	\$ 234.97
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 37,698.59

Demographics	September	YTD
Veteran	8	173
Dependent	0	8
Widow	0	2
Gender		
Male	8	117
Female	0	66
Other Gender	0	0
Age		
30 yrs. old and under	0	5
31 to 60 yrs. old	0	54
60 yrs. old and over	8	124
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	22	175
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	0	33
Native Hawaiian or Other Pacific Islander	0	7
White	8	143
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$15,425

KCR \$ value of referrals YTD (January 2022 – Present) – \$96,324

Applications Denied: 1 – client (*most denials are handled prior to the veteran being seen in office, many are after speaking on phone and gathering general information, and these are not reported on. Only those ending up in face to face meetings are reported on*)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King County VAF
- Mason County VAF
- Pierce County VAF
- Home Ownership Programs
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- WDVA/Building 10
- Crisis Clinic
- American Financial Solutions
- Employment Resources/Work Source
- HVRP and VIP programs

- Landlord/Tenant laws of Washington State
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Credit Counseling services
- BEST (Business Training Classes)
-

\$ Value of Referrals outside of KCR - \$6,324

\$ Value of Referrals YTD (January 2022-Present) - \$50,428

47 phone calls fielded seeking information outside of assistance fund

September Breakdown:

Jail Contacts –4

YTD (January 2022-Present) – 21 individuals

Clean and Sober Housing – \$800

YTD (January 2022-Present) – 1 individual (\$1,600)

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$5,000 (included in above total)

YTD (January 2022-Present) – 6 Households (\$26,144.36)



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: December 14, 2022
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting

Meeting ID: 872 9855 0007

Passcode: 737889

Phone: 1-253-215-8782

AGENDA

* = Action Item

1. Call to Order Harry Gilger
2. Online Announcement (if required) Peggy Roy
3. Introductions Harry Gilger
4. Welcome Peggy Roy
5. Approval of Agenda* Peggy Roy
6. Approval of Minutes, October 12, 2022, VAB meeting and 5 November Retreat - Peggy
7. Guest Speakers - None
8. Reports
 - a. Veterans Assistance Funds Update
 - b. Committee Reports
 - Tiny Houses – Clive
 - Veterans Garden – Dennis/George
 - Public Affairs – Joe
 - Military Appreciation – Joe
 - Social Media – Brian

- Veterans Day – Bob
- Women’s Resource Group – Jayme
- Suicide Prevention – Rick/Dan
- Veteran Education – Tatiane
- April Stand Down - Peggy
- CBOC (Feb, April, July, Oct) – Peggy

9. Old Business:

- a. VAB Gifts to Supporters – Harry Gilger

10. New Business

- a. Annual Veterans Advisory Board Retreat Feedback - Peggy
b. Final Review of 2023 Work Plan (See pages 4-7.) - Rick Becker
c. Run to Tahoma Planning Timeline – Harry / Mark
d.

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – January 11, 2023, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - 1730, VAB monthly meeting

February 8 - 1730, VAB monthly meeting

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 8 - 1730, VAB monthly meeting
March/April - Veteran Garden prep

April 12 - 1730, VAB monthly meeting
April 22 – Spring Stand Down, Sheridan Park Community Center
April TBD – Veteran Garden Working Party

May 10 – 1730, VAB monthly meeting
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains
from Coroner to County Admin Building
May 27 – 1000, The Unforgotten, Run to Tahoma
June TBD – Veteran
Garden Working Party

June 7 – 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party
July 12 – 1730, VAB monthly Meeting

August TBD – Veterans Garden Working Party
August 9 – 1730, B monthly
meeting

September 13 – 1730, VAB Monthly Meeting
September 10 – 1830- 2000; World Suicide Prevention
September 23 – Fall Stand Down; 1000 – 1400 (set up, vet registration, and
tear down)

October TBD – Veterans Garden Working Party
October 10 – 1730 VAB monthly meeting

November 4 – 0900 – 1400, VAB Retreat (no monthly meeting)
November 11, Veterans Day

December 13 – 1730, VAB monthly meeting

January 10, 2024 – 1730, VAB monthly meeting
January 2024 – Begin Run to Tahoma planning meetings



VETERANS ADVISORY BOARD 2023 WORK PLAN

Meeting Days, Time, and Location: 2nd Wednesday of each month @ 1730; Location Olympic College Bldg11, Rm 117

Advisory Board Staff: Rick Becker, rbecker@kitsap.gov, 360-337-4811

Advisory Board Chair: Jayme DeGooyer; Jayme.DeGooyer@gmail.com;

Advisory Board Vice Chair: Rick Raymond; Rick.c.raymond@gmail.com

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans, and programs that could benefit the needs of local indigent veterans and their families.

2023 Goal	Status	2023 Priority Level	Comments/Coordination
TIER 1: HIGH PRIORITY			
1. Organize two Stand Downs in cooperation with Kitsap Area Veterans Alliance (KAVA)	Ongoing	High	Staff Coordinator, VAB members, and Kitsap Area Veterans Alliance
2. Process applications for temporary emergency assistance for Veterans and disburse funds through Kitsap Community Resources, Veterans Family Development Specialist	Ongoing	High	Staff Coordinator, Veteran Service Officers, community service providers, and Kitsap Community Resources
3. Housing-Identify barriers to affordable housing and research other housing opportunities.	Ongoing	High	Staff Coordinator and VAB members
4. Organize the Unforgotten, Run to Tahoma, Ceremony which receives the remains of unclaimed veterans from the County Coroner and delivers them to the Tahoma Veterans Cemetery for internment	Ongoing	High	Staff Coordinator, VAB members. Required participation by VAB members.
5. Update and revise Veteran Assistance Policy and Procedure Manual	Ongoing	High	Staff Coordinator and VAB members
6. Provide and monitor NWJP legal contract providing civil legal services	Ongoing	High	Staff Coordinator and VAB members

2023 Goal	Status	2023 Priority Level	Comments/Coordination
7. Maintain outreach program for Veterans incarcerated in the Kitsap County Jail	Ongoing	High	KCR representative will visit jail once a week to provide services.
8. Maintain VAB Committee for Women Veteran Issues to keep VAB updated and informed	Ongoing	High	VAB members and Staff Coordinator
9. VAB Women Resources. Maintain Women Veteran resource line. Hold two Woman's circles per year at the April and September Stand Downs.	Ongoing	High	VAB members and Staff Coordinator
10. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	Ongoing	High	VAB members and Staff Coordinator
11. Update and maintain The Unforgotten – Run to Tahoma Protocol	Ongoing	High	Update of Run protocols Staff Coordinator & VAB members
12. Update to County Veterans Website	Ongoing	High	Staff Coordinator & VAB members
TIER 2: MODERATE PRIORITY			
1. VAB increase social media presence in 2022 to reach more veterans.	Ongoing	Moderate	Staff Coordinator and VAB Board member who is responsible for social media outreach
2. Increase outreach activities to both active duty and veterans.	Ongoing	Moderate	Staff Coordinator and VAB Members
3. Maintain presence at Veteran's Day and Military Appreciation Day events.	Ongoing	Moderate	Staff Coordinator and VAB Members
4. Increase Outreach for Veteran Garden including social media and newspapers	Ongoing	Moderate	VAB members and Staff Coordinator
5. Investigate programs that can assist clients maintain custody of their pets.	Ongoing	Moderate	VAB members and Staff Coordinator supporting.
TIER 3: LOW PRIORITY			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	Monitor as needed

2023 Goal	Status	2023 Priority Level	Comments/Coordination
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will plan an annual meeting and training for VSOs and community service providers to discuss changes and updates regarding the VAF application process
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	Staff Coordinator and VAB Members

GOALS ON HOLD			
Goal	Status	2023 Priority	Comments
Support "Tiny Cottages" for veterans	Ongoing	Low	On hold – county reviewing project
Veterans Court support and monitor ongoing issues re: mentors	Ongoing	Moderate	On hold – court reviewing program

GOALS COMPLETED OR DELETED			
Goal	Status	Year	Comments
Update of The Unforgotten – Run to Tahoma	Completed	2019	Update of Run protocols
Establish VAP visits weekly to jail	Completed	2019	Established and funded program
Review of bylaws and Policies & Procedures	Completed	2019	
Conducted The Unforgotten, Run to Tahoma	Completed	2019	
Secured a contract for legal services in 2018 for indigent veterans	Completed	2019	
Review and revise the Veterans Policy	Completed	2020	
Update of bylaws and Policies & Procedures	Completed	2020	Update of bylaws and Policies & Procedures to reflect policy changes

Goal	Status	Year	Comments
New Veteran's memorial in Administration Building	Completed	2021	
Conducted The Unforgotten, Run to Tahoma	Completed	2021	
Updated Policy & Procedures Manual	Completed	2021	
Conducted The Unforgotten Run to Tahoma	Completed	2022	In-person event. 200 attended.
Conducted Spring Grab and Go in place of a Stand Down due to Covid restrictions.	Completed	2022	Covid event. About 125 attended.
Conducted Spring Stand Down	Completed	2022	Traditional Stand Down with over 100 attending. (37 registered veterans.)
Update the County Veterans Website	Completed	2022	New formatting. Updated links and content throughout.
World Suicide Prevention Event	Completed	2022	Rick Raymond from the VAB spearheaded event. Will move to Mental Health organization in 2023. VAB will lend support.
Process VAF Assistance Applications	Completed	2022	225 unduplicated applicants served.
VAB increase social media presence in 2022 to reach more veterans.	Completed	2022	Facebook more widely used to announce events. Name changed to "Friends of the Veterans Advisory Board."
VAB Women Resources. Maintain Women Veteran resource line. Hold Woman's circles Stand Downs.	Completed	2022	Dedicated phone line maintained. Woman's circle held at the Fall Stand Down. Women's services were delivered at Abraham House during the Grab and Go.
Maintain Drug/Alcohol transition housing benefit administered by KCR	Completed	2022	Service will be funded through Emergency Direct Services as the money allocated for this purpose has been reprogrammed due to lack of demand.
Reviewed Policy and Procedures Manual	Completed	2022	No changes needed.

Revision Date – 11/20/2022

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
October 12, 2022
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Harry Gilger at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair read required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Harry led introductions of board members.

Approval of Agenda: A motion was made by George Holden and seconded by Harry Gilger to approve agenda with modifications. The motion passed without objection.

Approval of minutes: The August minutes were reviewed by members. Harry Gilger identified three items for correction.

- Richard Raymond was listed as absent but was in fact excused.
- Approval of the minutes should read, "Motion made by Joe Kochera and seconded by Harry Gilger to approve the August 10, 2022, minutes."
- The third sentence of the paragraph where Commissioner Gelder is discussing Operation Greenlight needs correction. The sentence should state, "A motion to support the Operation Green Light proclamation was made by Mark Lowe, seconded by Frank Gibbons, and unanimously approved by the VAB."

After further review of the September minutes a motion was made by Joe Kochera and seconded by George Holden to approve the minutes as corrected. The motion was unanimously approved.

Speakers:

- Bill Martin who represents the group Vet Tribe was scheduled to present to the VAB but was unable to attend. Rick Becker provided the group with a brief description of the Vet Tribe's focus in Kitsap County. Vet Tribe was established by interested veterans to reach out to military members who are transitioning from active duty to civilian pursuits. There is an employment focus at their monthly events, and the group refers attendees to other resources as well. The challenges military members face is well documented and groups like Vet Tribe have the potential to guide transitioning members on a path to success.

Reports.

- a. Veterans Assistance Funds – Peggy discussed the financial and workload reports which are attached below. Harry Gilger asked a question about month to month differences in revenue displayed on the "2022 Veterans Relief Fund Budget" report displayed below. He was seeking a better understanding of the "Balance" column and what that means to address his concern about seeing the balance amounts decline each month. In summary, the balance column of the report reflects the amount remaining that is required to achieve 100% of the budget figure. As we progress through the year the report allows the reader to monitor revenue and spending performance compared to the budget for each line item. The calculation is: Budget – Year to Date = Balance. Rick will send an email message to members with an explanation.
- b. Committee Reports
 - Tiny Houses – No report.

- Veterans Garden – Peggy announced that a work party is needed this month to assist Dennis. More details will follow.
- Public Affairs – Joe Kochera encouraged support of the next Vet Tribe event which, will be held on October 26th. You can follow Vet Tribe activities at: <https://www.facebook.com/vettribekitsap/>
- Military Appreciation Day – Scheduled for March 2023.
- Veterans Day –A group led by John Gardner is planning a Veterans Day event at the Kitsap Pavilion. Rick Becker communicated with John to reserve a table where the VAB and KAVA representatives can provide information to attendees.
- Social Media – No report.
- Suicide Prevention – No report.
- Women’s Resource Group – Jayme discussed women’s circle activities at the Stand Down on the 24th of September. Those who attended provided positive comments about the group’s services and care.
- CBOC – Peggy reminded the group about the Health Fair being held at the CBOC on the 21st of October. Rick Becker has been provided a table for the event by organizers and will represent the VAB with education materials.
- Veterans Education - Tatiane announced veteran enrollment is strong this quarter.

Old Business –

- a. Fall Stand Down. Peggy commented that the Stand Down was a success. Attendance was down when compared to previous years, but community service provider support was very strong. Peggy also explained that KAVA will be holding a meeting of their board of directors and the end of the month when they will discuss the future of the organization. They will be addressing membership and leadership roles in the organization. Those discussions will lead to decisions about the next Stand Down event.
- b. Expression of Gratitude for Commissioner Wolfe. Peggy explained that the plaque was presented to Commissioner Wolfe on the 10th of October at a ceremony held in the commissioners’ chambers as part of the 2022 Operation Greenlight Proclamation reading. Commissioner Wolfe thanked the VAB for the recognitions and expressed his sincere gratitude to the VAB at the ceremony for their work in the community and visible commitment to veterans.
- c. By-Laws change. Peggy announced that the By-Laws changed proposed by Harry Gilger to address gifts will be part of the retreat agenda.

New Business –

- a. Annual retreat preparation. Peggy Roy reminded the group of the retreat being held on November 5th from 9am to 2pm where 2022 VAB activities will be reviewed, and 2023 activities planned. There will be no regular VAB meeting in November. Meeting room details will be sent to VAB members soon. VAB members can send proposed agenda items to Peggy Roy or Rick Becker for consideration. The meeting is not open to the public.

Good of the Order/Announcements:

- a. Rick Becker discussed the re-starting of the Veterans Housing Options Group (VHOG) after a cessation of in-person gatherings due to COVID. The group is focused on homeless veteran housing placement in Kitsap County. It is comprised of various community resource providers that are planning to meet twice each month on the 1st and 3rd Mondays (except holidays). They will meet at Kitsap Community Resources at 1201 Park Avenue, Bremerton starting at 1pm. Presenting agencies include, VA Puget Sound Healthcare System, Washington State Department of Veterans Affairs (WDVA), CCS Supportive Services for Veteran Families (SSVF),

Kitsap County Veterans Assistance Fund, Northwest Justice Project, Kitsap Community Resources, Work Source, and more. Fliers will be sent electronically to VAB members.

Public Comments: There were no public comments.

Next meeting:

The next Veterans Advisory Board meeting will be December 14, 2022, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 6:30 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
10/12	Finance Report Question	Answer concerns about declining balance amounts on the monthly Budget Report.	10/12 Rick Becker emailed a response to the concern to VAB members on 10/12. Complete.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Dennis Mannick (Z) Peggy Roy (I) Tatiane Simons (I) Joe Kochera (Z) Jayme DeGooyer (Z) Brian Davis (Z) Frank Gibbons (Z) Harry Gilger (I) George Holden (I) Richard Raymond (Z) Dan Piper (I) Bob Theal (Z)	Jenn Aguilar (Z) Brandon Davis (I) Juanita Bernard (I)	Doug Washburn (Z) Sonya Miles (Z) Rick Becker (I)
<u>Absent/Excused*</u> Scott Austin () Jeff Rimack () Joel Atteberry () Clive Stewart () Mark Lowe (E)		

*Note: (I) = In-Person (Z) = Zoom (E) = Excused

2022 Veterans Relief Fund Budget

As of November 30, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	646,238.35	108.4%	(50,238.35)
3610.11	Investment Interest	2,000.00	671.84	33.6%	1,328.16
3000	Other Revenue	0.00	1,651.41	100.0%	(1,651.41)
	Revenue total	598,000.00	648,561.60	108.5%	(50,561.60)
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	36,676.87	94.6%	2,082.13
5201	Industrial Insurance	455.00	364.44	80.1%	90.56
5202	Social Security	2,965.00	2,784.45	93.9%	180.55
5203	PERS Retirement	3,973.00	3,762.90	94.7%	210.10
5209	WA State Family Leave	57.00	53.03	93.0%	3.97
5229	Benefit Bucket	7,245.00	11,905.52	164.3%	(4,660.52)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	-	0.0%	-
5422	Cellular Telephone	-	481.16	100.0%	(481.16)
5425	Postage	100.00	12.52	12.5%	87.48
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	822.83	100.0%	(822.83)
Contracted Services					
5415	Management Consulting	20,000.00	-	0.0%	20,000.00
	KCR	550,000.00	404,914.37	73.6%	145,085.63
	NW Justice League	50,000.00	48,463.00	96.9%	1,537.00
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	345.00	17.3%	1,655.00
5451	Operating Rentals	500.00	380.00	76.0%	120.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
	I/F IS Service Charges	3,012.00	2,761.00	91.7%	251.00
5913	I/F IS Program Maintenance	1,170.00	1,072.50	91.7%	97.50

5922	I/F IS Projects	166.00	152.13	91.6%	13.87
5996	Indirect Cost Allocation	6,001.00	6,001.00	100.0%	-
	Expense total	700,386.00	531,310.49	75.9%	169,075.51

	Estimated ending fund balance	197,614.00	250,000.00		
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	Budget total	898,000.00			
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KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2022
Monthly Report: November 2022
Submitted by: Garry Hughes

Activity	November	YTD
Total Applicants	45	443
Total # of New Applicants	2	58
Applications Accepted	45	440
Applications Denied	0	3
General Discharges	1	5
2022 Total Unduplicated	6	194
Total Payout	\$22,151.81	\$ 22,151.81

Activity	
Appliances	
Auto Repair	\$ 6,106.14
Burial	\$ 971.51
Bus Pass	\$ 25
Bus Ticket Home	
Clothing	\$ 744.83
Dental	\$ 1,147
Food, includes hygiene and cleaning supplies	\$ 3,406.94
Gasoline	\$ 129
Heating Oil	
Motel	
Medical	\$ 1,268.42
Natural Gas	\$ 56.53
Occupation Certification	
Phone	\$ 92.50
Propane	\$ 528.99
PSE	\$ 2,981.09
Rent	\$ 3,849.89
Sewer	\$ 255.37
Union Dues	
Waste Management	\$ 393.60
Water	\$ 195
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$ 22,151.81

Demographics	November	YTD
Veteran	4	90
Dependent	2	10
Widow	0	2
Gender		
Male	4	126
Female	1	67
Other Gender	0	0
Age		
30 yrs. old and under	0	5
31 to 60 yrs. old	1	55
60 yrs. old and over	4	1331
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	5	193
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	2	38
Native Hawaiian or Other Pacific Islander	1	8
White	3	150
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$6,472

KCR \$ value of referrals YTD (January 2022 – Present) – \$115,748

Applications Denied: 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King county VAF
- Pierce County VAF
- Mason County VAF
- Christmas Gift Giving Programs
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Senior resources

- Medical/Dental Resources
- Domestic violence classes
- Parenting classes

\$ Value of Referrals outside of KCR - \$2,654

\$ Value of Referrals YTD (January 2022-Present) - \$60,507

48 phone calls fielded seeking information outside of assistance fund

November Breakdown:

Jail Contacts – 2

YTD (January 2022-Present) – 25 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$1,600)

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total)

YTD (January 2022-Present) – 7 Households (\$30,344.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756			\$ 113			\$ 3,697
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824	\$ 3,149	\$ 1,391	\$ 4,890	\$ 6,106		\$ 37,266
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269				\$ 972		\$ 13,814
Bus Pass								\$ 25			\$ 25		\$ 50
Bus Ticket Home													\$ -
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765	\$ 1,183	\$ 1,418	\$ 745		\$ 11,729
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861	\$ 1,297	\$ 1,938	\$ 1,147		\$ 14,923
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229	\$ 5,449	\$ 1,806	\$ 3,407		\$ 34,993
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030	\$ 954	\$ 735	\$ 129		\$ 7,606
Heating Oil										\$ 1,070			\$ 1,070
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436	\$ 1,691				\$ 8,153
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20	\$ 445		\$ 1,268		\$ 3,785
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007	\$ 16	\$ 291	\$ 57		\$ 4,386
Occupation Certification													\$ -
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113	\$ 1,456	\$ 131	\$ 93		\$ 9,230
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61				\$ 529		\$ 5,583
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298	\$ 11,484	\$ 8,519	\$ 2,981		\$ 65,535
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640	\$ 11,590	\$ 15,128	\$ 3,850		\$ 138,189
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265	\$ 508	\$ 132	\$ 255		\$ 4,237
Union Dues													\$ -
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270		\$ 114	\$ 394		\$ 2,691
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253	\$ 235	\$ 1,192	\$ 195		\$ 15,614
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ 37,699	\$ 37,477	\$ 22,153	\$ -	\$ 382,551
Balance	\$ 312,529	\$ 291,392	\$ 269,093	\$ 235,888	\$ 194,238	\$ 160,977	\$ 114,140	\$ 64,778	\$ 27,079	\$ (10,398)	\$ (32,551)	\$ (32,551)	\$ (32,551)

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	12	16	26	5	19	19	8	5	4		182
Dependent	3	0	0	1	1	1	0	2	0	0	2		10
Widow	0	0	0	0	1	0	0	1	0	0	0		2
Gender													
Male	32	13	8	14	22	5	12	15	8	5	4		134
Female	20	6	4	3	6	1	7	7	0	0	1		54
Other Gender	0	0	0	0	0	0	0	0	0	0	0		0
Age													
30 yrs. old and under	2	0	0	0	1	0	2	0	0	0	0		5
31 to 60 yrs. old	19	5	5	8	7	1	3	6	0	0	1		55
60 yrs. old and over	31	14	7	9	20	5	14	16	8	5	6		129
Ethnicity													
Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0		0
Non-Hispanic or Latino	52	19	12	17	28	6	19	22	8	5	6		188
Race													
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0		0
Asian	0	0	0	0	0	0	0	0	0	0	0		0
Black or African American	11	4	0	2	6	1	4	5	0	1	2		36
Native Hawaiian or Other Pacific Islander	0	1	0	0	3	0	1	2	0	0	1		8
White	41	14	12	15	19	5	14	15	8	4	3		150
Other Race	0	0	0	0	0	0	0	0	0	0	0		0
Multi Race (2 or more of the above)	0	0	0	0	0	0	0	0	0	0	0		0
TOTALS	52	19	12	17	28	30	95	110	40	25	30	0	188

2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45		481
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	6		67
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0		3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	0		188

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48		528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144