

2018 COORDINATED GRANT APPLICATIONS

AGENCY/PROGRAM/DESCRIPTION	2018 FUNDING REQUESTS	FUNDING AWARDS
SUMMARY – CDBG Services Applications		
<p>BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND – South Kitsap Elementary Programs</p> <p>Funds requested will be used to support two site coordinator positions for the South Kitsap Elementary Program. The Boys & Girls Clubs provide after school programs at Cedar Heights Middle School and Madrona Heights, and a summer program at East Port Orchard Elementary, for youth ages 6 to 11 years of age helping them grow to be productive, caring, and responsible citizens.</p> <p><i>Number of unduplicated individuals benefitting: 451</i></p>	\$25,750	\$18,000 Kitsap County CDBG
<p>BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND – South Kitsap Teen Programs</p> <p>Funds requested will be used to support two site coordinator positions for the South Kitsap Teen Program. The program provides activities and youth development for area teens ages 12 to 18 after school at Madrona Heights and Cedar Heights Middle School, and summer camp at East Port Orchard Elementary School. Over 50% of teens served are below 50% of AMI.</p> <p><i>Number of unduplicated individuals benefitting: 76</i></p>	\$20,600	\$15,000 Kitsap County CDBG
<p>BREMERTON FOODLINE - Food Bank Operations</p> <p>Funds requested will be used for food purchases including transportation costs from Food Lifeline to provide food assistance to reduce hunger and improve self-sufficiency for those in need within the Bremerton School District Boundary. The majority of clients served are at or below 30% Area Median Income.</p> <p><i>Number of unduplicated individuals benefitting: 2,863 individuals in unincorporated Kitsap County</i></p>	\$30,000	\$20,000 Kitsap County CDBG
<p>CENTRAL KITSAP FOOD BANK - Food Bank Operations</p> <p>Funds requested will be used to offset the payroll costs to maintain and operate daily and regular services for food distribution in the Central Kitsap School District Boundary. In addition to the walk-in food bank, Central Kitsap Food Bank also serves seniors who are shut-ins. The majority of clients served are at or below 30% Area Median Income.</p> <p><i>Number of unduplicated individuals benefitting: 5,301</i></p>	\$30,000	\$25,000 Kitsap County CDBG
<p>HELPLINE HOUSE – Community Connections</p> <p>Funds requested will be used for a portion of one professional social worker's salary as part of the agency's Community Connections program. The program utilizes three degreed social workers to provide individual assessments, referrals, support services, limited financial assistance, and short term counseling services as a bridge to stability for individuals on Bainbridge Island and surrounding communities.</p> <p><i>Number of unduplicated individuals benefitting: 796</i></p>	\$10,000	\$10,000 Kitsap County CDBG
<p>KITSAP SEXUAL ASSAULT CENTER - Child Abuse Intervention</p> <p>Funds requested will be used for a portion of a child & family advocate's salary who will provide advocacy and crisis intervention services for children who have been sexually abused and for their non-offending family members/caregivers.</p> <p><i>Number of unduplicated individuals benefitting: 123</i></p>	\$18,142	\$15,000 Kitsap County CDBG
<p>LINDQUIST DENTAL – Uncompensated Care</p> <p>Funds requested will be used to provide full service dental care to children and youth in need, ages 0 through 20, in Kitsap County (outside the City of Bremerton) regardless of their family's ability to pay. All clients served are below 80% of Area Median Income.</p> <p><i>Number of unduplicated individuals benefitting: 251</i></p>	\$30,000	\$0
<p>SOUND WORKS JOB CENTER - No Fee Job Referral</p> <p>Funds requested will be used to support the salary of the executive director who will provide job referral, placement coordination, and a wide spectrum of employment support services to low-income clients and veterans seeking employment.</p> <p><i>Number of unduplicated individuals benefitting: 100</i></p>	\$10,000	\$0
<p>SOUTH KITSAP HELPLINE - Food Bank Operations</p> <p>Funds requested will be used support partial salary costs of the executive director of the food bank. South Kitsap Helpline provides assistance to individuals and families located in the South Kitsap School District with food, some financial support, and help navigating the social service system. The majority of clients served are below 30% Area Median Income.</p> <p><i>Number of unduplicated individuals benefitting: 13,000</i></p>	\$30,000	\$25,000 Kitsap County CDBG

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WEST SOUND TREATMENT CENTER – Compass Vocational Services Funds requested will be used for partial salaries and benefits for two full time compass vocational navigators to provide vocational services to clients. The program provides individualized vocational assessment, 1:1 counseling, and skill building workshops throughout Kitsap County. West Sound Treatment Center also provides training and consultation to partner agencies. <i>Number of unduplicated individuals benefitting: 400</i>	\$30,000	\$0
YMCA – Child Care Scholarships Funds requested will be used to provide scholarships to low-income children, ages 5 - 12, to participate in the YMCA before and after school child care program at elementary schools in the Central and South Kitsap School Districts. <i>Number of unduplicated individuals benefitting: 65</i>	\$25,000	\$17,905 Kitsap County CDBG
SUMMARY – Homeless Services and Public Facility Applications		
AGAPE – Sisyphus II Services 2018 Funds requested will be used to support the salary and benefits of one FTE case manager at Sisyphus II Housing Program. The program provides permanent supportive housing for literally/chronically homeless, low income, disabled individuals and families while they participate in outpatient chemical dependency treatment. <i>Number of unduplicated individuals benefitting: 110</i>	\$37,019	\$30,000 Homeless Housing Grant Program (HHGP)
BREMERTON HOUSING AUTHORITY – Rental Assistance for the Hard to House Funds requested will be used for rental assistance and administrative costs to support current and future clients who have been released from an institutional setting and are receiving supportive services through Kitsap Mental Health. The program provides permanent supportive housing for clients who have been diagnosed with severe mental health issues causing them to be chronically homeless. <i>Number of unduplicated individuals benefitting: 10</i>	\$58,550	\$58,550 Homeless Housing Grant Program (HHGP)
CATHOLIC COMMUNITY SERVICES – Benedict House Funds requested will be used to pay the salaries of the resident coordinators and the integrative case manager at Benedict House, a 24-bed fully accessible overnight shelter for men experiencing homelessness. The shelter provides clients opportunity for growth as staff assist them in finding and maintaining permanent housing. <i>Number of unduplicated individuals benefitting: 110</i>	\$196,000	\$95,000 Homeless Housing Grant Program (HHGP)
CATHOLIC HOUSING SERVICES - Max Hale Center Services Salary and Benefits Funds requested will be used to pay a portion of the salary and benefits of the resident services coordinator. The Max Hale Center, located in downtown Bremerton, provides 53 units of permanent affordable housing to low income and extremely low income individuals and families with supportive services on-site. Thirty-three of the units are for people coming from homelessness. <i>Number of unduplicated individuals benefitting: 62</i>	\$32,458	\$25,000 Homeless Housing Grant Program (HHGP)
EAGLES WINGS CARE COORDINATION - Coordinated Care Funds requested will pay for the opening of two recovery houses (one men's and one women's) including the rent and/or mortgage plus utilities, administration, employee wages and taxes, transportation, and basic needs of participants. The program provides cased managed recovery housing to men with sex offender crimes and women exiting jail or prison and/or persons experiencing chronic homelessness. <i>Number of unduplicated individuals benefitting: 50</i>	\$205,420	\$0
HOUSING KITSAP – Housing Stabilization Program Funds requested will be used for rental assistance, personnel, administrative costs, and case management (provided by KCR through that award) for the Housing Stabilization Program. The program provides rental assistance and supportive services to assist income qualified households in securing housing, in existing non-subsidized units owned by Housing Kitsap, that is affordable based on their household income. [The KCR case manager was included in this request, but the recommended award for the case manager was included in the KCR award.] <i>Number of unduplicated individuals benefitting: 54</i>	\$200,000	\$110,000 Homeless Housing Grant Program (HHGP)
HOUSING RESOURCES BAINBRIDGE – Housing Stabilization Program	\$84,116	\$39,351

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<p>Funds requested will be used to pay rental assistance and indirect administrative costs. The program provides a rental subsidy to families in HRB housing. Supportive services are provided by KCR case managers (funded through the KCR grant) to qualified clients of HRB, allowing them to remain stably housed while being connected with resources to help improve their situations. [The KCR case manager was included in this request, but the recommended award for the case manager was included in the KCR award.]</p> <p><i>Number of unduplicated individuals benefitting: 123</i></p>		Homeless Housing Grant Program (HHGP)
<p>HOUSING RESOURCES BAINBRIDGE – Permanent Supportive Housing Program</p> <p>Funds requested will be used for rental subsidies and administrative funds. The Permanent Supportive Housing Program provides rental subsidy to senior and disabled residents on Bainbridge Island living in Housing Resources Bainbridge's permanent, affordable properties, allowing them to remain in decent and safe housing, along with access to a case manager (provided through the KCR grant). [The KCR case manager was included in this request, but the recommended award for the case manager was included in the KCR award.]</p> <p><i>Number of unduplicated individuals benefitting: 14</i></p>	\$49,328	Homeless Housing Grant Program (HHGP)
<p>KITSAP COMMUNITY RESOURCES (KCR) – Housing and Homeless Services</p> <p>Funds requested will be used to support wages and benefits for a case management team of five family development specialists and related supervision, the housing coordinator, and housing receptionist, as well as program support expenses and administrative costs. HHGP funds awarded include the provision of approximately .75 FTE North Kitsap case manager for HRB and NK Fishline clients and for Housing Kitsap Housing Stabilization Program clients. The Program assists individuals and families to access emergency, interim, and permanent housing with supportive services which help clients attain housing stability and live with self-sufficiency.</p> <p><i>Number of unduplicated individuals benefitting: 760</i></p>	\$175,000	\$159,886 \$109,531 Homeless Housing Grant Program (HHGP); \$50,355 Consolidated Homeless Grant Program (CHGP)
<p>KITSAP RESCUE MISSION - Bremerton Shelter</p> <p>Funds requested will be used for partial salaries and benefits of three full-time staff plus a portion of the utility costs of the shelter. The low-barrier overnight shelter located in Bremerton will provide 25 beds to individuals who preregister with the Housing Solutions Center. The shelter will provide showers and clean clothes to sleep in and will segregate families from the general population.</p> <p><i>Number of unduplicated individuals benefitting: 350</i></p>	\$50,000	\$50,000 Homeless Housing Grant Program (HHGP)
<p>KITSAP RESCUE MISSION - Port Orchard Shelter</p> <p>Funds requested will be used for partial salaries and benefits of four full-time staff plus a portion of the utility costs, rent, and maintenance of the shelter and linens and scrubs for the guests. The low-barrier overnight shelter located in Port Orchard will provide 15 beds to individuals who preregister with the Housing Solutions Center. The shelter will provide showers and clean clothes to sleep in and will segregate families from the general population.</p> <p><i>Number of unduplicated individuals benefitting: 300</i></p>	\$95,500	\$0
<p>KITSAP RESCUE MISSION - Program Services</p> <p>Funds requested will be used to pay a portion of liability insurance, utilities, and the salaries and benefits of case managers for the Kitsap Rescue Mission Program Services. The Program will provide case management and education connecting clients with resources in the community, individualized preparation for GED or college entrance tests, assisting clients in identifying a career path, and coordinating with other agencies.</p> <p><i>Number of unduplicated individuals benefitting: 250</i></p>	\$40,000	\$25,000 Homeless Housing Grant Program (HHGP)
<p>NORTH KITSAP FISHLINE – Homeless Support Services</p> <p>Funds requested will be used to support the salary of a part-time HomeShare coordinator, legal costs for HomeShare implementation, eviction prevention/gap funding, property owner incentives, and emergency housing-hotel funding for the Homeless Support Services Program. The program provides food, housing, and supportive services to the most vulnerable clients who are without secure housing.</p> <p><i>Number of unduplicated individuals benefitting: 230</i></p>	\$66,000	\$66,000 Homeless Housing Grant Program (HHGP)
<p>OLIVE CREST – Independent Living Skills</p> <p>Funds requested will be used for salary costs for the independent living skills housing specialist, rental assistance, and program costs such as transportation, equipment and supplies. The program reduces homelessness for youth transitioning out of the foster care system through financial and life skills coaching, connection to community resources, being a liaison between youth and landlords, and awarding rental assistance.</p> <p><i>Number of unduplicated individuals benefitting: 35</i></p>	\$92,401	\$60,000 Homeless Housing Grant Program (HHGP)

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<p>THE COFFEE OASIS – Homeless Youth Services</p> <p>Funds requested will be used to support salary, taxes and benefits of 2 FTE case managers/job trainers and 1 FTE oasis centers manager. The program provides the core services needed to help youth ages 13 - 25 experiencing homeless, through drop-in centers, resources, housing, case management, job training, and mentoring relationships.</p> <p><i>Number of unduplicated individuals benefitting: 500 drop-in, 120 case management</i></p>	\$133,836	\$95,000 Homeless Housing Grant Program (HHGP)
<p>THE SALVATION ARMY – Homeless Support Services</p> <p>Funds requested will be used to support salaries and benefits, administration, and direct aid to clients including bus tokens, ORCA cards, ID cards, medical costs, outdoor gear, gasoline vouchers, and motel nights. The program provides direct services to assist homeless clients in their efforts towards employment and housing and increases access to supportive services.</p> <p><i>Number of unduplicated individuals benefitting: 750</i></p>	\$58,641	\$46,241 Homeless Housing Grant Program (HHGP)
<p>THE SALVATION ARMY – Winter Homeless Shelter Program</p> <p>Funds requested will be used to support salaries and benefits for shelter staff, program-related administrative expenses, equipment, staff training in best practices, self-defense and CPR, and for a security contractor. The shelter will offer overnight housing to the community's most underserved individuals who have the most severe, persistent, and complex barriers that would typically hinder their ability to access shelter services. It will be open 121 nights in January, February, March, and December of 2018 and offer 50 beds.</p> <p><i>Number of unduplicated individuals benefitting: 350</i></p>	\$91,752	\$85,000 Homeless Housing Grant Program (HHGP)
<p>WEAVER FOUNDATION - Georgia's House</p> <p>Funds requested will be used to support shelter staff costs including 4 PT case managers, assistant director, 5 PT shift supervisors, plus program administration, and supplies. Georgia's House offers clients a clean, safe shelter, weekly individualized case management, life skills training, self-sustainment classes, and community resource connection.</p> <p><i>Number of unduplicated individuals benefitting: 150</i></p>	\$99,664	\$50,000 Homeless Housing Grant Program (HHGP)
<p>WEST SOUND TREATMENT CENTER – Immediate Housing</p> <p>Funds requested will be used to cover first month's rent and deposit to assist those who are low to very low income to secure housing once they have been accepted into Oxford-type homes and discharged from inpatient treatment services. The Program is designed to close the gap between those getting released from inpatient facilities to safe housing options.</p> <p><i>Number of unduplicated individuals benefitting: 300</i></p>	\$163,563	\$0
<p>WEST SOUND TREATMENT CENTER – O'Hana House / The Lighthouse</p> <p>Funds requested will be used to pay a portion of salaries and benefits for two full-time housing case managers, one at The Lighthouse House, serving 8 men, and one at O'Hana House, serving 12 women and their children. O'Hana House and The Lighthouse are separate, but similar, permanent supportive housing programs that supply permanent safe and sober housing, on-site supportive case management, and vocational wrap-around service planning to individuals experiencing chronic homelessness and behavioral health conditions including substance use disorders and related trauma.</p> <p><i>Number of unduplicated individuals benefitting: 22</i></p>	\$154,799	\$60,000 Homeless Housing Grant Program (HHGP)
<p>YWCA of Kitsap County – Home Safe Program</p> <p>Funds requested will be used to support the salary and benefits of one YWCA Home Safe advocate. The Program provides advocacy services to victims of domestic violence who are not able to obtain affordable housing due to barriers related to their domestic violence experience.</p> <p><i>Number of unduplicated individuals benefitting: 180</i></p>	\$38,160	\$20,000 Homeless Housing Grant Program (HHGP)

Please Note: The number of individuals served reflects the number included in the application. Reduced funding may result in fewer individuals served. The number served will be adjusted at the time of contract execution based on the final amount of funds awarded.

FUNDING CONTINGENCIES:

CDBG Public Services Funds

An increase or decrease to CDBG Public Services funds will be split evenly between all funded programs up to their requested amounts or down to the minimum grant amount of \$10,000

Homeless Housing Grant Program

An Increases or decreases to Homeless Housing Grant funds will be split evenly between all funded programs up to their requested amounts or down to the minimum grant amount of \$10,000.

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