

BLOCK GRANT PROGRAM 2013 CDBG ALLOCATION

| PUBLIC SERVICE PROJECTS | | Recommended | Final |
|-----------------------------------|----------------------------------|--------------------|---------------------------|
| <i>Agency</i> | <i>Project</i> | Awards | Action Plan Awards |
| Bremerton Services Assoc. | Chuckwagon Meals on Wheels | 24,000 | 24,000 |
| Central Kitsap Food Bank | Food Distribution | 20,000 | 20,000 |
| Helpline House | A Coordinated System of Services | 12,000 | 12,000 |
| SK Helpline | Employee Funding | 50,506 | 58,000 |
| YMCA | Child Care Scholarships | 10,000 | 17,493 |
| YWCA | ALIVE Family Services | 10,000 | 15,000 |
| TOTAL PUBLIC SERVICES | | 126,506 | 146,493 |
| CAPITAL PROJECTS | | | |
| Housing Kitsap | Fairview Painting | 87,725 | 87,725 |
| Housing Kitsap | Single Family Rehab | 209,325 | 214,000 |
| Kitsap Community Resources | Weatherization | 159,234 | 231,425 |
| Martha & Mary | Child Care Security | 68,104 | 68,104 |
| TOTAL CAPITAL PROJECTS | | 524,388 | 601,254 |
| ECONOMIC DEVELOPMENT | | | |
| Kitsap Community Resources | BE\$T Micro-loan Program | 48,771 | 48,771 |
| TOTAL ECONOMIC DEVELOPMENT | | 48,771 | 48,771 |
| TOTAL CDBG ALLOCATIONS | | 699,665 | 796,518 |

BLOCK GRANT PROGRAM 2013 HOME ALLOCATION

| HOME PROJECTS | | | |
|--------------------------------|------------------------------|----------------|----------------|
| Habitat for Humanity | Bay Vista | 94,414 | 78,883 |
| Housing Kitsap | Downpayment Assistance | 100,000 | 100,000 |
| Inland Empire | FHM Replacement Housing | 40,925 | 45,364 |
| KMHS | Supported Living Renovations | 330,755 | 330,755 |
| TOTAL HOME ALLOCATIONS* | | 566,094 | 555,002 |

*The HOME Allocations include the City of Bremerton Projects