

Revision 03/18/2024

KC-355-23

ESD Contract #K8030-1

CFDA: 17.258, 17.278

CONTRACT AMENDMENT

A

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "**CONTRACTOR**."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-355-23, and executed on August 14, 2023 shall be amended as follows:

1. Contract Amount: The contract amount is being reduced by \$(45,000) creating a new contract balance of \$488,830.
2. Attachment B-Budget & Performance Outcomes: The budget & performance outcomes shall be replaced in its entirety and replaced with the attached.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **Date of Execution.**

DATED this 29 day March, 2024.

DATED this 22 day April, 2024.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

DocuSigned by:

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Jessica Barr, Regional Director



KATHERINE T. WALTERS, Chair



CHRISTINE ROLFES, Commissioner



CHARLOTTE GARRIDO, Commissioner

ATTEST:


Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

Attachment B-Budget and Performance Outcomes**EcSA Contract FY23 - FY24**

Accounting Category	Below 200%	Above 200%	Business Navigator	Total
Salaries & Wages	\$ 47,694	\$ 19,674	\$ 53,964	\$ 121,332
Employee Benefits	\$ 20,448	\$ 8,435	\$ 23,205	\$ 52,088
Salaries & Wages- IT Allocated	\$ 1,925	\$ 794	\$ 2,406	\$ 5,125
Employee Benefits-IT Allocated	\$ 992	\$ 409	\$ 1,240	\$ 2,641
IFA & Major Contract - CZ	\$ -	\$ -	\$ -	\$ -
Supplies - EA D	\$ 3	\$ 1	\$ 4	\$ 8
Communications - EB E	\$ 672	\$ 277	\$ 840	\$ 1,789
Utilities - EC F	\$ 11	\$ 5	\$ 14	\$ 30
Facilities - ED F	\$ 30	\$ 13	\$ 38	\$ 81
Repairs, Alterations & Maintenance - EE F	\$ 26	\$ 11	\$ 32	\$ 69
Printing - EF E	\$ 30	\$ 13	\$ 38	\$ 81
Training - EG C	\$ 19	\$ 8	\$ 310	\$ 337
Equipment Rental - EH	\$ 2	\$ 1	\$ 2	\$ 5
Subscriptions -EJ D	\$ 2	\$ 1	\$ 2	\$ 5
Main Frame Printing, Consolidated Mail (DES) - EK E	\$ 40	\$ 17	\$ 50	\$ 107
Data Processing/Computer Services (WaTech) - EL F	\$ 1,946	\$ 803	\$ 2,432	\$ 5,181
Attorney General Services - EM	\$ -	\$ -	\$ -	\$ -
Personnel Services - EN E	\$ 144	\$ 59	\$ 180	\$ 383
Insurance - EP F	\$ 96	\$ 40	\$ 120	\$ 256
Professional Services - ER (Outside Training/Outreach/Communication) E	\$ 109	\$ 45	\$ 136	\$ 290
Audit Services - ET E	\$ 299	\$ 123	\$ 374	\$ 796
Archives & Licenses and Maint. - EW E	\$ -	\$ -	\$ -	\$ -
Software, Licensing and Maintenance - EY F	\$ 26	\$ 11	\$ 32	\$ 69
Miscellaneous Other - EZ D	\$ 1,306	\$ 539	\$ 1,632	\$ 3,477
Travel - G	\$ 69	\$ 28	\$ 86	\$ 183
Equipment - J	\$ 24	\$ 10	\$ 30	\$ 64
Participants (detail below)	\$ 197,776	\$ 61,324		\$ 259,100
AS&T request	\$ 13,864	\$ 5,719	\$ 15,750	\$ 35,333
Total Operating Costs	\$ 287,553	\$ 98,360	\$ 102,917	\$ 488,830

PARTICIPANT COSTS ONLY

Accounting Category				Total
WEX Wages				\$ -
WEX Benefits				\$ -
On the Job Training	\$ 20,390			\$ 20,390
7410 Basic Support Services	\$ 72,672	\$ 24,782		\$ 97,454
7411 Support Services Transportation	\$ 11,398	\$ 3,944		\$ 15,342
Institutional Training	\$ 93,316	\$ 32,598		\$ 125,914
Internship Wages				\$ -
Internship Benefits				\$ -
Total Participant Costs	\$ 197,776	\$ 61,324	\$ -	\$ 259,100

Projected Outcomes by Quarter - State EcSA Above 200% FPL

Performance Indicator	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
Eligible individuals above 200% of FPL	1	7	8	15
Participants placed in training for employment at	1	7	8	13
<i>State EcSA Work/Internship Experience</i>	0	0	0	0
<i>State EcSA Transitional Jobs</i>	0	1	2	2
<i>State EcSA Occupational Skills Training</i>	1	5	7	10
<i>State EcSA On-the-Job Training</i>	0	0	1	1
<i>State EcSA Apprenticeship Training</i>	0	0	0	0
<i>exit outcomes</i>				
Participants entering employment at or above	1	7	8	13

CERTIFICATE OF LIABILITY INSURANCE Issue Date 1/21/2020

ISSUED BY: State of Washington Department of Enterprise Services Office of Risk Management PO Box 41466 Olympia, WA 98504-1466	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM.
INSURED: State of Washington Employment Security Department ATTN: Carole Mathews 212 Maple Park Avenue SE Olympia, WA 98503	COVERAGE AFFORDED BY State of Washington Self Insurance Liability Program THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS.

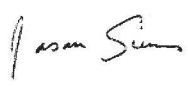
COVERAGES

THIS IS TO CERTIFY COVERAGE DESCRIBED BELOW IS PROVIDED TO THE INSURED NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE SELF-INSURANCE LIABILITY PROGRAM IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH PROGRAM.

TYPE OF COVERAGE	POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE	LIMITS
GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE COVERAGE	Self-Insured	Continuous	Continuous	BODILY INJURY, PROPERTY DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE \$5,000,000
AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				BODILY INJURY & PROPERTY DAMAGE COMBINED EACH ACCIDENT \$5,000,000
WORKERS COMPENSATION AND EMPLOYERS LIABILITY	L & I	Continuous	Continuous	WC – STATUTORY
OTHER				

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS: Coverage applies as respects tort liability claims against the State of Washington as covered by the Tort Claims Act (RCW 4.92 et seq.) The Certificate Holder is named as additional insured, but only as respects the negligence of the State of Washington.

CERTIFICATE HOLDER: **CANCELLATION**

EVIDENCE OF INSURANCE CERTIFICATE NUMBER CRT 2020-00465	SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE:  Jason Siems, State Risk Manager
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DEPARTMENT OF EMPLOYMENT SECURITY WASHINGTON

Unique Entity ID DZK5KDLUNMS3	CAGE / NCAGE 3X3Q3	Purpose of Registration All Awards
Registration Status Active Registration	Expiration Date Mar 14, 2024	
Physical Address 212 Maple Park AVE SE Olympia, Washington 98501-2347 United States	Mailing Address PO Box 9046 Olympia, Washington 98507-9046 United States	

Business Information

Doing Business as (blank)	Division Name (blank)	Division Number (blank)
Congressional District Washington 10	State / Country of Incorporation (blank) / (blank)	URL (blank)

Registration Dates

Activation Date Apr 3, 2023	Submission Date Mar 15, 2023	Initial Registration Date Jul 6, 2004
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Entity Dates

Entity Start Date Mar 1, 1937	Fiscal Year End Close Date Jun 30
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Immediate Owner

CAGE (blank)	Legal Business Name (blank)
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Highest Level Owner

CAGE (blank)	Legal Business Name (blank)
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Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USApending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure U.S. Government Entity	Entity Type US State Government	Organization Factors (blank)
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Profit Structure
 (blank)

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government

Financial Information

Accepts Credit Card Payments
 No Debt Subject To Offset
 No

EFT Indicator
 0000 CAGE Code
 3X3Q3

EFT Indicator
 5400 CAGE Code
 8EZL0

Points of Contact

Electronic Business

☒
 Sophal Espiritu 212 Maple Park AVE SE
 Olympia, Washington 98501
 United States

Sophia Espiritu 212 Maple Park AVE SE
 Olympia, Washington 98501
 United States

Government Business

☒
 Sophal Espiritu 212 Maple Park AVE SE
 Olympia, Washington 98501
 United States

Sophia Espiritu 212 Maple Park AVE SE
 Olympia, Washington 98501
 United States

Service Classifications

NAICS Codes

Primary	NAICS Codes	NAICS Title
Yes	921110	Executive Offices

Disaster Response

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

Bonding Levels	Dollars
	(blank)

States	Counties	Metropolitan Statistical Areas
Washington	(blank)	(blank)