

## **CONTRACT AMENDMENT E**

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and Kitsap Community Resources hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-133-20 executed on April 13, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$2500, increasing the contract total from \$2,119,918 to \$2,122,418.
  - **SABG Support Funds to be used as outline below:**
    - **Basic Needs**
      - Food - gift cards in small amounts for use before/after treatment appointments or prevention activities
      - Childcare - for treatment, attending support meetings
      - Identification - if needed for treatment or job
      - Minutes on phones - if being used for telehealth appointments related to treatment/prevention activities
    - **Personal Hygiene and Wound Care Supplies - Healthy universal precautions reducing the spread of pathogens**
      - Method: First aid kits, hand sanitizer, clean drinking or hygiene bottled water, gift cards for use to purchase specific supplies needed.
    - **Transportation**
      - Bus Passes, Ferry Passes, Light Rail Passes, ORCA Cards in order to attend treatment/prevention activities
      - Gas voucher - small amounts only in order to attend treatment/prevention activities
  - **Contract end date** remains June 30, 2023. Contract period for SABG support funding is November 1, 2022 to June 30, 2023.
  - **Attachment C: Budget** is deleted entirely and replaced as attached.
2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:

Program Lead, Salish Behavioral Health Organization  
Kitsap County Department of Human Services  
614 Division Street, MS-23  
Port Orchard, WA 98366.

Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.

3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective November 1, 2022.

**SALISH BEHAVIORAL HEALTH  
ORGANIZATION, By  
KITSAP COUNTY BOARD OF  
COMMISSIONERS, Its Administrative  
Entity**

*E. E. Wolfe*  
EDWARD E. WOLFE, Chair

*Charlotte Garrido*  
CHARLOTTE GARRIDO, Commissioner

*Robert Gelder*  
ROBERT GELDER, Commissioner

ATTEST:  
*Dana Daniels*  
Dana Daniels, Clerk of the Board

**CONTRACTOR: Kitsap Community  
Resources**

*Anthony Ives*, FISCAL OFFICER FOR ANTHONY IVES  
EXECUTIVE DIRECTOR  
Name: Tony Ives  
Title: Executive Director

10/26/2022  
DATE



**ATTACHMENT C: BUDGET**

**Budget Summary**

Contractor: Kitsap Community Resources  
 Contract No: KC-133-20 E  
 Contract Period: 1/1/20-6/30/23

HARPS Subsidies

	Previous Budget	Changes this Amendment	Current Budget
Budget Period: 1/1/20-6/30/20			
Bridge Subsidy	152,000	0	152,000
Administration 5%	8,000	0	8,000
Total	160,000	0	160,000
SUD Subsidy	30,400	0	30,400
Administration 5%	1,600	0	1,600
Total	32,000	0	32,000
Long-Term Subsidy	32,276	0	32,276
Administration 5%	1,699	0	1,699
Total	33,975	0	33,975
<b>Budget Total</b>	<b>225,975</b>	<b>0</b>	<b>225,975</b>

Amendment A

Budget Period: 7/1/20-6/30/21			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
SUD Subsidy	30,875	0	30,875
Administration 5%	1,625	0	1,625
Total	32,500	0	32,500
Long-Term Subsidy	60,800	0	60,800
Administration 5%	3,200	0	3,200
Total	64,000	0	64,000
<b>Budget Total</b>	<b>421,500</b>	<b>0</b>	<b>421,500</b>

Amendment B

Budget Period: 3/1/2021-6/30/2021

HARPS SABG Support 2,500 0 2,500

**Budget Total** 2,500 0 2,500

<b>Amendment C</b>			
<b>Budget Period: 7/1/21-6/30/22</b>			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
			0
SUD Subsidy	61,750	0	61,750
Administration 5%	3,250	0	3,250
Total	65,000	0	65,000
			0
Long-Term Subsidy	277,764	0	277,764
Administration 7.5% of Subsidy only	20,832	0	20,832
Operations	50,000	0	50,000
Total	348,596	0	348,596
<b>Budget Total</b>	738,596	0	738,596

<b>Amendment D</b>			
<b>Budget Period: 7/1/22-6/30/23</b>			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
SUD Subsidy	61,750	0	61,750
Administration 5%	3,250	0	3,250
Total	65,000	0	65,000
Long-Term Subsidy	247,764	0	247,764
Administration 7.5% of Subsidy only	18,582	0	18,582
Operations	50,000	0	50,000
Total	316,346	0	316,346
Governors Housing/ Homeless Initiative	25,000	0	25,000
Total	25,000	0	
<b>Budget Total</b>	731,346	0	731,346

<b>Amendment E</b>			
<b>Budget Period: 11/1/22-6/30/23</b>			
<b>SABG Support Funds</b>	0	1,250	1,250
<b>MHBG Support Funds</b>	0	1,250	1,250

	<b>Budget Total</b>	0	2,500	2,500

<b>Contract Total</b>	<b>2,119,918</b>	<b>2,500</b>	<b>2,122,418</b>
-----------------------	------------------	--------------	------------------

Revenue Source:

SABG Support Funds-Substance Abuse Block Grant  
 Bridge Subsidy - State funds through Health Care Authority  
 SUD Subsidy - State funds through Health Care Authority  
 Long Term Subsidy - State funds from Department of Commerce  
 Governors Housing/Homelessness Initiative-State funds through Health Care Authority