

AGREEMENT AMENDMENT C

This AGREEMENT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Agreement, numbered as Kitsap County Contract No. KC-092-21, and executed on March 8, 2021, shall be amended as follows:

1. Attachment A: 1.The Infrastructure Sharing Agreement shall be replaced in it's entirely and replaced with the attached all partners, including ESD, approved and signed fully executed Infrastructure Sharing Agreement.
2. Section XI Duration: shall be amended to read as follows: The term of the Consortium Memorandum of Understanding and Infrastructure Sharing Agreement shall be from July 1, 2023 – June 30, 2024.
3. Except as expressly provided in this Agreement Amendment, all other terms and conditions of the original Agreement, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2023.

DATED this ____ day _____, 2023.

DATED this 10 day July, 2023.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Jessica Barr, Regional Director

Charlotte Garrido

CHARLOTTE GARRIDO, Chair

Christine Rolfes

CHRISTINE ROLFES, Commissioner

Katherine T. Walters

KATHERINE T. WALTERS, Commissioner

ATTEST:

Dana Daniels for

Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

Olympic Consortium One-Stop Centers Infrastructure Funding Agreement (July 1, 2023 - June 30, 2024)

WorkSource Clallam and WorkSource Kitsap Operating Budget and Infrastructure Funding Agreement (IFA) between Olympic Workforce Development Council and One-Stop program partners.

Period of Performance

The partners deem this IFA shall be effective July 1, 2023 – June 30, 2024, regardless of the date signed by all partners. The IFA outlines how each partner will contribute to the infrastructure costs of the one-stop system.

The 2023-2024 IFA changes are as follows:

- Kitsap IFA
 - Reduction in operations costs=\$10,656
 - Added FTE for new EcSA and QUEST positions.
 - Added full FTE for One-Stop Operator position.
- Clallam IFA
 - Increase in operations costs=\$2,535
 - Reallocated OWDC .25 FTE to all partners.
 - Goodwill of Olympics canceled their participation in 2022. OWDC paid for their contribution costs for the remainder of the 2022 IFA instead of reallocating to partners.
 - Removed .5 FTE for One-Stop Operator and made full FTE under Kitsap IFA

Kitsap Infrastructure Budget (Silverdale) Attachment A		ESD CPP	ESD WP90% (Title III)	ESD UI	ESD RESEA	ESD TAA	ESD VETS	ESD TANF	ESD TOTAL	OWDC Staff (Title I)	OWDC Adult (Title I)	OWDC DW (Title I)	OWDC State EcSA	OWDC Quest (Title I)	OWDC OSO (Title I)	OWDC Total	DSHS DVR (Title IV)	L&I	OESD 114 (Title I)	Olympic College (Title II)	AARP Foundation (Title V)	DSB (Title IV)
FTEs	39.25	2.4	4.4	1	1.7	0.1	3	2.4	15	3	1.5	1.5	1	1	1	9	2	1	5	0.5	0.5	0.25
Percentage of Costs	100.0%	7.2%	13.2%	3.0%	5.1%	0.3%	9.0%	7.2%	45.1%	9.0%	4.5%	4.5%	3.0%	3.0%	3.0%	27.1%	6.0%	3.0%	15.0%	1.5%	1.5%	0.8%
Estimated Infrastructure Costs																						
Supplies/Materials	3,000	217	397	90	153	9	271	217	1,353	271	135	135	90	90	90	812	180	90	451	45	45	23
Phones (3 Shared Phones)	504	36	67	15	26	2	45	36	227	45	23	23	15	15	15	136	30	15	76	8	8	4
Postage	100	7	13	3	5	0	9	7	45	9	5	5	3	3	3	27	6	3	15	2	2	1
Data & Document Destruction	200	14	26	6	10	1	18	14	90	18	9	9	6	6	6	54	12	6	30	3	3	2
Rent	366,444	26,450	48,492	11,021	18,735	1,102	33,063	26,450	165,313	33,063	16,531	16,531	11,021	11,021	11,021	99,188	22,042	11,021	55,104	5,510	5,510	2,755
Publications/Training Materials	1,500	108	198	45	77	5	135	108	677	135	68	68	45	45	45	406	90	45	226	23	23	11
Printer Usage (5 Units - General Use)	1,000	72	132	30	51	3	90	72	451	90	45	45	30	30	30	271	60	30	150	15	15	8
Printer Usage (2 Units - Staff)	2,500	207	379	86	147	9	259	207	1,293	259	129	129	86	86	86	776	-	-	431	-	-	-
Printer Lease (5 Units - General Use)	4,740	342	627	143	242	14	428	342	2,138	428	214	214	143	143	143	1,283	285	143	713	71	71	36
Printer Lease (2 Units - Staff)	1,896	157	288	65	111	7	196	157	981	196	98	98	65	65	65	588	-	-	327	-	-	-
Interpreter	1,500	108	198	45	77	5	135	108	677	135	68	68	45	45	45	406	90	45	226	23	23	11
Public Use Computers (46 Units)	12,696	916	1,680	382	649	38	1,146	916	5,728	1,146	573	573	382	382	382	3,437	764	382	1,909	191	191	95
Subtotal Estimated Infrastructure Costs	396,080	28,636	52,499	11,932	20,284	1,193	35,795	28,636	178,973	35,795	17,897	17,897	11,932	11,932	11,932	107,384	23,560	11,780	59,658	5,890	5,890	2,945

Other Costs																						
One Stop Operator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Estimated Infrastructure and Other Costs by Partners																						
	396,080	28,636	52,499	11,932	20,284	1,193	35,795	28,636	178,973	35,795	17,897	17,897	11,932	11,932	11,932	107,384	23,560	11,780	59,658	5,890	5,890	2,945

Clallam Estimated Infrastructure Budget (Sequim) Attachment A		ESD CPP	ESD WP90% (Title III)	ESD UI	ESD RESEA	ESD TAA	ESD VETS	ESD TANF	ESD TOTAL	OWDC Staff	OWDC Adult (Title I)	OWDC DW (Title I)	OWDC Total	L&I	DSHS DVR (Title IV)	AARP Foundation (Title V)	DSB (Title IV)	Peninsula College (Title II)	OESD 114 (Title I)
FTEs	15	1.9	2.5	0.6	0.6	0.1	1	1.3	8	0.25	1.5	1.5	3.25	0.25	0.5	0.25	0.25	0.5	2
Percentage of Costs	100.0%	12.7%	16.7%	4.0%	4.0%	0.7%	6.7%	8.7%	53.3%	1.7%	10.0%	10.0%	21.7%	1.7%	3.3%	1.7%	1.7%	3.3%	13.3%
Estimated Infrastructure Costs																			
Supplies/Materials	3,000	380	500	120	120	20	200	260	1,600	50	300	300	650	50	100	50	50	100	400
Phones (2 Shared Phones)	336	43	56	13	13	2	22	29	179	6	34	34	73	6	11	6	6	11	45
Postage	100	13	17	4	4	1	7	9	53	2	10	10	22	2	3	2	2	3	13
Data & Document Destruction	200	25	33	8	8	1	13	17	107	3	20	20	43	3	7	3	3	7	27
Rent	222,748	28,215	37,125	8,910	8,910	1,485	14,850	19,305	118,799	3,712	22,275	22,275	48,262	3,712	7,425	3,712	3,712	7,425	29,700
Publications/Training Materials	1,000	127	167	40	40	7	67	87	533	17	100	100	217	17	33	17	17	33	133
Printer Usage (5 Units - General Use)	1,500	190	250	60	60	10	100	130	800	25	150	150	325	25	50	25	25	50	200
Printer Usage (1 Unit - Staff)	300	43	57	14	14	2	23	29	181	6	34	34	74	-	-	-	-	-	45
Printer Lease (5 Units - General Use)	4,740	600	790	190	190	32	316	411	2,528	79	474	474	1,027	79	158	79	79	158	632
Printer Lease (1 Unit - Staff)	948	136	179	43	43	7	72	93	572	18	107	107	233	-	-	-	-	-	143
Interpreter	500	63	83	20	20	3	33	43	267	8	50	50	108	8	17	8	8	17	67
Public Use Computers (33 Units)	9,108	1,154	1,518	364	364	61	607	789	4,858	152	911	911	1,973	152	304	152	152	304	1,214
Janitorial	25,504	3,231	4,251	1,020	1,020	170	1,700	2,210	13,602	425	2,550	2,550	5,526	425	850	425	425	850	3,401
Subtotal Estimated Infrastructure Costs	269,984	34,219	45,025	10,806	10,806	1,801	18,010	23,413	144,079	4,502	27,015	27,015	58,532	4,479	8,958	4,479	4,479	8,958	36,020

Other Costs																			
One Stop Operator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Estimated Infrastructure and Other Costs by Partners																			
	269,984	34,219	45,025	10,806	10,806	1,801	18,010	23,413	144,079	4,502	27,015	27,015	58,532	4,479	8,958	4,479	4,479	8,958	36,020

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

5/22/2023



Name

Marilyn

First

Hoppen

Last

Partner Agency

Olympic Workforce Development Council

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

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2023-2024 IFA

Click on the link above to review the file.

Signature

Date

5/22/2023

Charlotte Garrido

Name

Charlotte Garrido

Partner Agency

Kitsap County

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date
4/28/2023

A handwritten signature in black ink that reads "Babs Roberts". The signature is written in a cursive, flowing style.

Name

Babs Roberts

Partner Agency

DSHS, Community Services Division

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/11/2023

A handwritten signature in black ink, appearing to read "Lisa Wheeler". The signature is fluid and cursive, with a large initial "L" and "W".

Name

Lisa Wheeler

Partner Agency

Department of Services for the Blind

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

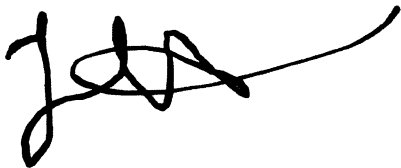
2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/11/2023

A handwritten signature in black ink, appearing to read 'L. Heidel', with a long horizontal flourish extending to the right.

Name

Lucinda Heidel

Partner Agency

DVR

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

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2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/11/2023

A handwritten signature in black ink that reads "Jessica Barr". The signature is written in a cursive, flowing style.

Name

Jessica Barr

Partner Agency

WA State Employment Security Department

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/10/2023

A handwritten signature in black ink that reads "Terry Cox". The signature is written in a cursive style with a large, stylized 'T' and 'C'.

Name

Terry Cox

Partner Agency

Olympic College

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/6/2023

A handwritten signature in black ink, appearing to read "Andy Dwonch". The signature is fluid and cursive, with the first name "Andy" written in a larger, more prominent script than the last name "Dwonch".

Name

Andy Dwonch

Partner Agency

Career Path Services

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/6/2023

A handwritten signature in black ink that reads "Anthony J. Ives". The signature is written in a cursive style with a large, prominent initial 'A'.

Name

Anthony Ives

Partner Agency

Kitsap Community Resources

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

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2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/6/2023

A handwritten signature in black ink that reads "Jeff Allen". The signature is written in a cursive, flowing style.

Name

Jeff Allen

Partner Agency

Olympic ESD 114

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

4/3/2023

A handwritten signature in black ink that reads "Lynda Ducharme". The signature is written in a cursive, flowing style.

Name

Lynda Ducharme

Partner Agency

Labor and Industries

2023-2024 Olympic Consortium Infrastructure Funding Agreement Approval

ACTION REQUESTED: Due by April 10th 2023-2024 Infrastructure Funding Agreement Approval

2023-2024 IFA

Click on the link above to review the file.

Signature

Date

3/28/2023

A handwritten signature in black ink that reads "Suzanne Ames". The signature is written in a cursive, flowing style.

Name

Suzanne Ames

Partner Agency

Peninsula College

AARP Foundation

Name: Demetrios Antzoulatos

Title: VP, Grants, Finance & Operations

DocuSigned by:
Signature: *Demetri Antzoulatos*

023F409E90E1430...

Date: 4/13/2023
