

SUPPLEMENTARY INFORMATION

| | Federal | Other | Current |
|---------------|---------|----------------|--------------|
| | CFDA | Identification | Year |
| Program Title | Number | Number | Expenditures |

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FEDERAL DIRECT

| CDBG Entitlement | 14.218 | B09-UC-53-0005 | 1,254,275 | |
|--|---|---|--|------|
| ARRA-CDBG-RECOVERY. | 14.218 | B09.UY.53.0005 | 184,630 | |
| Program Income | | | 4,287 | Note |
| Total CFDA #14.218 | | | 1,443,192 | |
| HOME Entitlement | 14.239 | M09-DC-53-0205 | 249,749 | |
| HOME Entitlement | 14.239 | M08-DC-53-0205 | 92,000 | |
| HOME Entitlement | 14.239 | M06-DC-53-0205 | 109,861 | |
| HOME Entitlement | 14.239 | M05-DC-53-0205 | 10,199 | |
| Program Income | | | 113,974 | Note |
| Total CFDA #14.239 | | | 575,783 | |
| Total Dept of Housing & Urban Development | | | 2,018,975 | |
| Department of the Interior: | | | | |
| US Geological Survey | | | | |
| US Geological Survey-Lidar Data Collection | 15.808 | 07WRAG0038 | 64,758 | |
| US Geological Survey-Lidar Data Collection | 15.808 | 08WRAG0069 | 25,000 | |
| US Geological Survey-Lidar Data Collection | 15.808 | 08WRAG0065 | 250,000 | |
| US Geological Survey-Lidar Data Collection | 15.808 | 09AC00462 | 29,087 | |
| Total CFDA #15.808 & Department of the Interior | | | 368,845 | |
| | | | | |
| B.P.VBullet Proof Vest | 16.607 | 2006.BOBX.01634506 | <u>35,350</u> 35,350 | |
| | | | 35,350 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr | 16.607 16.710 | 2006.BOBX.01634506 2005 CKWX0239 | 35,350 19,717 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr | | | 35,350 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 | | | 35,350 19,717 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation | 16.710 | 2005 CKWX0239 | 35,350 19,717 19,717 | |
| B.P.VBullet Proof Vest Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice | 16.710 | 2005 CKWX0239 | 35,350 19,717 19,717 38,889 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice | 16.710 | 2005 CKWX0239 | 35,350 19,717 19,717 38,889 38,889 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice partment of Health & Human Services: | 16.710 | 2005 CKWX0239 | 35,350 19,717 19,717 38,889 38,889 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice partment of Health & Human Services: <u>NACCHO-Medical Reserve Corp</u> | 16.710 16.804 | 2005 CKWX0239 2009.SB.B9.1029 | 35,350 19,717 19,717 38,889 38,889 38,889 93,956 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice partment of Health & Human Services: NACCHO-Medical Reserve Corp Total CFDA #93.008 & Department of Health & Human Services partment of National Oceanic & Atmospheric Administration: | 16.710 16.804 93.008 | 2005 CKWX0239 2009.SB.B9.1029 MRC090175 | 35,350 19,717 19,717 38,889 38,889 93,956 5,000 | |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 | 16.710 16.804 | 2005 CKWX0239 2009.SB.B9.1029 | 35,350 19,717 19,717 38,889 38,889 93,956 5,000 | Note |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice partment of Health & Human Services: NACCHO-Medical Reserve Corp Total CFDA #93.008 & Department of Health & Human Services partment of National Oceanic & Atmospheric Administration: | 16.710 16.804 93.008 | 2005 CKWX0239 2009.SB.B9.1029 MRC090175 | 35,350 19,717 19,717 38,889 38,889 38,889 93,956 5,000 5,000 | Note |
| Cops - Public Safety Partnership & Community Policing Grants(Biometr Total CFDA #16.710 ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation Total CFDA #16.804 Total Department of Justice partment of Health & Human Services: <u>NACCHO-Medical Reserve Corp</u> Total CFDA #93.008 & Department of Health & Human Services partment of National Oceanic & Atmospheric Administration: Environmental Conservation Division-Lidar Data Collection | 16.710 16.804 93.008 11.AB133F09 | 2005 CKWX0239 2009.SB.B9.1029 MRC090175 | 35,350 19,717 19,717 38,889 38,889 93,956 5,000 5,000 48,617 | Note |

| | Federal | Other | Current |
|---|--------------------------------------|--|---|
| | CFDA | Identification | Year |
| Program Title | Number | Number | Expenditure |
| EDERAL INDIRECT ASSISTANCE (Passed-Through State) | | | |
| Pepartment of Agriculture: | | | |
| USDA Nutrition-(Indirect-Superintendent of Public Instruction) | 10.555 | 18.402.9717 | 48,96 |
| Total CFDA #10.555 | | | 48,96 |
| (Indirect From DSHS) | | | |
| SFMNP-Farmers Market Meals-AAA | 10.576 | 0969.67766 | 2,20 |
| SFMNP-Farmers Market Meals-AAA | 10.576 | 0869.45248 | 3,4 |
| Total CFDA #10.570 Total Department of Agriculture | | | 5,66 54,6 |
| | | | |
| Department of Housing & Urban Development: (Indirect From CTED) | 44,000 | 00 50404 040 | 057.0 |
| ARRA-NSP - Neighborhood Stabilization Program Funds | 14.228 | 08.F6401.010 | 357,0 |
| Total CFDA #14.228 & Department of Housing & Urban Development | | | 357,0 |
| Department of Commerce: (Indirect From RCO) | | | |
| DCD-NOAA-Pacific Coast Salmon Recovery Funding Board-Chico Crk | 11.438 | 04.1209R | (11,3 |
| DCD-NOAA-Pacific Coast Salmon Recovery Funding Board | 11.438 | 05.1389A | 9,5 |
| DCD-NOAA-Pacific Coast Salmon Recovery Funding Board | 11.438 | 08-1639N | 75,0 |
| DCD-NOAA-Pacific Coast Salmon Recovery Funding Board | 11.438 | 08-1909N | 53,7 |
| DCD-NOAA-Pacific Coast Salmon Recovery Funding Board | 11.438 | 09-1515N | 51,9 |
| Total CFDA #11.438 & Department of Commerce | | | 178,8 |
| Department of Justice: Juvenile Accountability Incentive Blk Grant (JABG/PA) Total CFDA #16.523 | 16.523 | 0663.98305.07 | 9,99 |
| | | | |
| Youth Commission - Juvenile Justice & Delinquency Prevention | 16.540 | 1.100.00608 | 5,0 |
| Youth Commission - Juvenile Justice & Delinquency Prevention | 16.540 | 1.100.00109 | 5,0 |
| Total CFDA #16.540 (Indirect From DSHS) | | | 10,0 |
| Violence Against Women (Indirect From CTED) | | | |
| CTED-STOP Grant-Violence Against Women | 16.588 | F08.31103.012 | 15,0 |
| Total CFDA #16.588 | | | 15,0 |
| CTED-Grants to Encourage Arrest (GTEA) | 16.590 | F07.31105.115 | 4,3 |
| Total CFDA #16.590 | | | 4,3 |
| | | | 19,3 |
| Total Violence Against Women | | | |
| | 16 710 | 2008CKWX0392 | 18 R |
| 2008 Methamphetmine Initiative | 16.710 16.710 | 2008CKWX0392 2009CKWX0392 | |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative | 16.710 | 2009CKWX0392 | 24,5 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) | | | 24,5 1,411,4 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) Total CFDA #16.710 (Indirect from City of Bremerton) | 16.710 | 2009CKWX0392 | 24,5 1,411,4 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) <u>Total CFDA #16.710 (Indirect from City of Bremerton)</u> Indirect from Department of Commerce: | 16.710 16.710 | 2009CKWX0392 2007CKWX0057 | 18,8 24,5 1,411,4 1,454,8 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) Total CFDA #16.710 (Indirect from City of Bremerton) | 16.710 | 2009CKWX0392 | 24,5 1,411,4 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) Total CFDA #16.710 (Indirect from City of Bremerton) Indirect from Department of Commerce: Edward J Byrne Memorial - Substance Abuse - WESTNET Total CFDA #16.738 | 16.710 16.710 | 2009CKWX0392 2007CKWX0057 | 24,5: 1,411,49 1,454,8 96,79 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) Total CFDA #16.710 (Indirect from City of Bremerton) Indirect from Department of Commerce: Edward J Byrne Memorial - Substance Abuse - WESTNET Total CFDA #16.738 Community Trade & Economic Development (Indirect): | 16.710 16.710 | 2009CKWX0392 2007CKWX0057 MO9.34021.009 | 24,5 1,411,4 1,454,8 96,7 96,7 |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) Total CFDA #18.710 (Indirect from City of Bremerton) Indirect from Department of Commerce: Edward J Byrne Memorial - Substance Abuse - WESTNET Total CFDA #16.738 Community Trade & Economic Development (Indirect): ARRA-Prosecution Restoration Grant | 16.710 16.710 16.738 | 2009CKWX0392 2007CKWX0057 MO9.34021.009 F09.34721.042 | 24,5 <u>1,411,4</u> <u>1,454,8</u> <u>96,7</u> <u>96,7</u> <u>96,7</u> |
| 2008 Methamphetmine Initiative 2009 Methamphetmine Initiative COPS Technology Grant-(Indirect from City of Bremerton) Total CFDA #16.710 (Indirect from City of Bremerton) Indirect from Department of Commerce: Edward J Byrne Memorial - Substance Abuse - WESTNET Total CFDA #16.738 Community Trade & Economic Development (Indirect): | 16.710 16.710 16.738 16.803 | 2009CKWX0392 2007CKWX0057 MO9.34021.009 | 24,5 1,411,4 1,454,8 96,7 96,7 |

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| | Federal | Other | Current |
|--|---------|----------------|--------------|
| | CFDA | Identification | Year |
| Program Title | Number | Number | Expenditures |
| partment of Labor: | | | |
| ARRA-AAA-Title V | 17.235 | 0869.45248 | 3,790 |
| ARRA-AAA-Title V | 17.235 | 0969.67766 | 11,879 |
| AAA-Title V-Senior Employment | 17.235 | 0869.45248 | 48,097 |
| AAA-Title V-Senior Employment | 17.235 | 0969.67766 | 49,640 |
| Total CFDA #17.235 | 17.200 | 0000.01700 | 113,406 |
| <u></u> | | | |
| WIA-PY 2008 Incentive | 17.258 | 6101.7628.09 | 5,918 |
| WIA-PY 2008 Framework | 17.258 | 6101.7628.12 | 53,981 |
| WIA-One Stop-PY07 | 17.258 | 6101.7627.08 | 76,309 |
| WIA-Adult-PY 09 | 17.258 | 6101.7109 | 107,646 |
| WIA-Admin Cost Pool-PY 08 | 17.258 | 6101.7308 | 110,662 |
| WIA-Adult-FY 2010 | 17.258 | 6101.1100 | 52,479 |
| WIA-Adult-FY 09 | 17.258 | 6101.1109 | 439,644 |
| WIA-Admin Cost Pool-FY2009 | 17.258 | 6101.1309 | 117,861 |
| WIA-Admin Cost Pool-FY08 | 17.258 | 6101.1308 | 60,890 |
| ARRA-WIA-Adult | 17.258 | 6101.4618 | 165,425 |
| ARRA-WIA-Admin Cost Pool | 17.258 | 6101.4638 | 20,464 |
| WIA-PY 07 I-Best | 17.258 | 6101-7627.12 | 21,011 |
| WIA-PY 06 503 Grant | 17.258 | 6101.7906.02 | 64,222 |
| WIA- Incentive - PY07 | 17.258 | 6101.7627.09 | 3,761 |
| WIA-Youth Dropout-PY07 | 17.258 | 6101.7627.11 | 25,398 |
| WIA-Marine Skills-NW Workforce Development council | 17.258 | KC09-01 | 31,214 |
| Total CFDA #17.258 | | | 1,356,885 |
| | | | ., |
| WIA-Youth PY 09 | 17.259 | 6101.7009 | 132,449 |
| ARRA-WIA- Youth | 17.259 | 6101-4608 | 721,235 |
| WIA-Youth PY 08 | 17.259 | 6101.7008 | 533,467 |
| Total CFDA #17.259 | | | 1,387,151 |
| WIA-Dislocated Worker - FY 2010 | 17.260 | 6101.1200 | 19,957 |
| WIA-Dislocated Worker - FY 09 | 17.260 | 6101.1209 | 422,351 |
| ARRA-WIA-Dislocated Worker | 17.260 | 6101.4628 | 405,534 |
| WIA-Dislocated Worker PY 09 | 17.260 | 6101.7209 | 52,448 |
| WIA-PY 07 Heroes Program | 17.260 | 6101.7607.02 | 418,303 |
| WIA-PY 07 Heroes Admin | 17.260 | 6101.7607.03 | 5,876 |
| WIA- Rapid Response PY08 | 17.260 | 6101.7508.12 | 233,538 |
| WIA- Rapid Response PY07 | 17.260 | 6101.7507.15 | 12,355 |
| Total CFDA #17.260 | 17.200 | 0101.7307.13 | 1,570,362 |
| 100101070/11/200 | | | 1,010,002 |
| Total Dept of Labor | | | 4,427,804 |
| epartment of Transportation: | | | |
| Highway Planning & Construction: | 00.005 | | |
| FHWA-Illahee Rd & Varsity Lane | 20.205 | ER.0801(075) | 495 |
| FHWA-Countywide Guardrail Installation | 20.205 | LA6477 | 23,626 |
| FHWA-Chico Way Bridge | 20.205 | LA6638 | 765,609 |
| FHWA-Silverdale Way @ Chico Way | 20.205 | LA6644 | 2,854 |
| FHWA-Seabeck Holly Rd @ Foley Lane | 20.205 | LA6645 | 23,829 |
| FHWA-Geneva St/Park St CRP 1570 | 20.205 | LA6665 | 500,000 |
| FHWA- Waaga Way | 20.205 | LA-6126 | 1,473,679 |
| FHWA Miller Bay Rd/Bike Trail (Mosquito Fleet Trail) | 20.205 | LA6140 | 18,721 |
| Total CFDA #20.205 | | | 2,808,813 |
| Nat'l Hiway Traffic Safety Commission (NHTSA) X52-Speed | 20.600 | N/A | 2,220 |
| Total CFDA #20.600 | | | 2,220 |
| | 00 CT : | •··· | |
| Nat'l Hiway Traffic Safety Commission (NHTSA)Dr Hammered | 20.601 | N/A | 2,290 |
| Nat'l Hiway Traffic Safety Commission (NHTSA)X52-DUI | 20.601 | N/A | 1,108 |
| | | | |
| Total CFDA #20.601 | | | 3,398 |

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Note 4

Note 4 Note 4

KITSAP COUNTY, WASHINGTON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| | Federal | Other | Current |
|---|---------|-------------------------|-----------------|
| | CFDA | Identification | Year |
| Program Title | Number | Number | Expenditure |
| | | | |
| epartment of Education: | 04 400 | M08 66100 118 | 16.0 |
| Substance Abuse-Community Mobilization-Federal (Indirect from DOC) | 84.186 | M08.66100.118 | 16,2 |
| Substance Abuse-Community Mobilization-Federal(Indirect from CTED) <u>Total CFDA #84.186 & Total Department of Education</u> | 84.186 | M08-66100.118 | 24,1 |
| | | | |
| epartment of Election Assistance Commission Office of the Secretary of State: | | | |
| Help America Vote Act | 90.401 | G 2843 | 20,1 |
| Total CFDA #90.401 & Total Dept. of Election Assistance | 00.101 | 0 2010 | 20,1 |
| epartment of Health & Human Services: | | | |
| AAA-Title VII, Chapter 3 - Elder Abuse | 93.041 | 0969.54704 | 2,8 |
| AAA- Title III-D | 93.043 | 0869.33092 | (2 |
| AAA- Title III-D | 93.043 | 0969.54704 | 17,1 |
| Total CFDA #933043 | | | 16,8 |
| | | | |
| AAA- Title III B | 93.044 | 0969.54704 | 282,6 |
| AAA- Title III B | 93.044 | 0969.67011 | 1,0 |
| Total CFDA #93.044 | | | 283,6 |
| AAA- Title III C-1 | 93.045 | 0969.54704 | 160,8 |
| AAA- Title III C-2 | 93.045 | 0969.54704 | 183,6 |
| Total CFDA #93.045 | | | 344,5 |
| AAA-Title III E | 93.052 | 0969.54704 | 75,9 |
| AAA-Nutrition Services Incentive Program USDA Nutrition | 93.053 | 0869.45248 | 30,1 |
| AAA-Nutrition Services Incentive Program USDA Nutrition | 93.053 | 0969.54704 | 25,3 |
| Total CFDA #93.053 | | | 55,4 |
| Mental Health-PATH | 93.150 | 0769.26391 | 7 |
| Mental Health-PATH | 93.150 | 0869.47521 | 29,2 |
| Total CFDA #93.150 | | | 29,9 |
| (Indirect from CTED): | | | |
| WIA-08/09 Community Jobs-TANF | 93.558 | S09.37100.008 | 1,188,2 |
| WIA-09/10 Community Jobs-TANF | 93.558 | S10.32114.008 | 1,015,8 |
| Total CFDA #93.558 | | | 2,204,0 |
| Child Support - IV-D- (Prosec) | 93.563 | 2110.80671 | 980,2 |
| Child Support - IV-D- (Superior Crt) | 93.563 | 2110-80671 & 0763.15082 | 33,1 |
| Child Support - IV-D- (Clerk) | 93.563 | 2110-80671 | 286,3 |
| Total CFDA #93.563 | | | 1,299,7 |
| ARRA-AAA-III C-1-Nutrition | 93.705 | 0969.54704 | 4,8 |
| Total CFDA #93.705 | | | 4,8 |
| ARRA-AAA-III C-1-Nutrition | 93.707 | 0969.54704 | 4,5 |
| Total CFDA #93.705 | | | 4,5 |
| AAA-XIX (MPC) | 93.778 | 0969.67766 | 384,5 |
| AAA-XIX (MPC) | 93.778 | 0969.67766 | e |
| AAA-XIX (MPC) | 93.778 | 0869.45248 | 369,3 |
| Juvenile-(KARS) Kitsap Adolescent Recovery Services -Title XIX | 93.778 | 0763.30653 | 18,4 |
| Recovery-XIX Federal Medicaid Funds | 93.778 | 0763.30653 | 48,2 |
| Total CFDA #93.778 | | | 821,3 |
| Mental Health-Federal Block Grant | 93.958 | 0969.73249 | 52,6 |
| Mental Health-Federal Block Grant | 93.958 | 0869.48543 | 234,3 |
| Total CFDA #93.958 | | | 286,9 |
| Recovery-Substance Abuse -Federal-Inpatient | 93.959 | 0763.21219 | 563,2 |
| Recovery-Substance Abuse -Federal-Inpatient | 93.959 | 0912.67466 | 525,0 |
| Substance Abuse Prevention-Federal-Alcohol/Drug Abuse/Mental HIth | 93.959 | 0763.20317 | 692,7 |
| Substance Abuse Prevention-Federal-Alcohol/Drug Abuse/Mental HIth | 93.959 | 0763.20317 | 98,9 |
| Substance Abuse-Federal-SAPT-Alcohol/Drug Abuse/Mental Hith | 93.959 | 0963.68042 | 150,7 |
| Substance Abuse Prevention-Federal-Alcohol/Drug Abuse/Mental Hith <u>Total CFDA #93.959</u> | 93.959 | 0963.68042 | 52,6 2,083,4 |
| | | | |
| (Indirect from DOJ-JAG): ARRA-Sub Abuse-Ed Byrne Memorial Justice Assistance Grant | 16.803 | 0963.68042 | 134,0 |
| Total CFDA #16.803 | | | 134,0 |
| | | | |
| Total Dept of Health & Human Services | | | 7,648,1 |
| | | | |

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| | Federal | Other | Current |
|---|---------------|-----------------------|---------------|
| | CFDA | Identification | Year |
| Program Title | Number | Number | Expenditures |
| | | | |
| Department of Homeland Security: | 07.040 | 0000 44 | 05.000 |
| WA State Parks & Recreation Commission-Coast Guard-Boating Safety | 97.012 | 2009-44 | 25,626 |
| Total CFDA #97.012 | | | 25,626 |
| | 07.040 | 500.000 | 55 000 |
| WA State Military Dept -HLSGP-EMPG | 97.042 | E09.293 | 55,000 |
| WA State Military Dept -HLSGP-EMPG | 97.042 | E09.293 | 32,385 |
| WA State Military Dept-EMPG | 97.042 | E08.316 | |
| Total CFDA #97.042 | | | 87,385 |
| WA State Patrol-Port Security Grant | 97.056 | C080660FED | 64,018 |
| Total CFDA #97.056 | 07.000 | | 64,018 |
| | | | 010 |
| WA State Military Dept -HLSGP | 97.067 | E09.137 | 12,525 |
| WA State Military Dept -HLSGP | 97.067 | E09.137 | 339,247 |
| WA State Military Dept -HLSGP-Citizen Corps Grant | 97.067 | K295 | 11,590 |
| WA State Military Dept -HLSGP | 97.067 | E09.183 | 21,904 |
| WA State Military Dept -HLSGP | 97.067 | E08.084 | 119,018 |
| WA State Military Dept -HLSGP | 97.067 | E07.152 | 6,051 |
| WA State Military Dept -HLSGP-Citizen Corps Grant | 97.067 | K456 | 1,535 |
| Total CFDA #97.067 | 57.007 | 1460 | 511,870 |
| | | | 011,070 |
| WA State Patrol & HLS -LETPP | 97.074 | C080637FED | 130,749 |
| Total CFDA #97.074 | | | 130,749 |
| Total Department of Homeland Security | | | 819,648 |
| | | | |
| Office of National Drug Control Policy: | | | |
| Sheriff/Westnet-Domestic Highway Enforcement Program | 07.C090417FED | C090417FED/18PNWP505Z | 10,000 |
| Substance Abuse-Prevention-HIDTA Grant-ESD 105 | 07.9008000085 | 9008000085 | 27,568 |
| Substance Abuse-Prevention-HIDTA Grant-ESD 105 | 07.9008000094 | 9008000094 | 34,300 |
| Substance Abuse-Prevention-HIDTA Grant-ESD 105 | 07.9007000132 | 9007000132 | 1,400 |
| Total Office of National Drug Control Policy | | | 73,268 |
| | | | |
| TOTAL FEDERAL INDIRECT ASSISTANCE | | | \$ 18,225,322 |
| | | | · · · · · |
| TOTAL FEDERAL AWARDS EXPENDED | | | \$ 20,760,715 |
| | | | |

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Note 4 Note 4 Note 4 Note 4

KITSAP COUNTY, WASHINGTON SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2009

| | Other Identification | Current Year |
|---|--------------------------------|-----------------|
| Program Title | Number | Expenditures |
| STATE AND LOCAL ASSISTANCE | · · | |
| | | |
| Community Trade & Economic Development: | 509 21100 719 | 28.44 |
| Prosecutor Crime Victims Advocacy | S08.31100.718 | 28,44 |
| Prosecutor Crime Victims Advocacy | S10.31102.717 | 18,446 |
| AAA - Ombudsman | N/A | 34,388 |
| AAA - Ombudsman | N/A | 6,53 |
| Substance Abuse-Community Mobilization-State | M08.66100.118 | 47,72 |
| Substance Abuse-Community Mobilization-State | M08.66100.118 | 34,14 |
| DCD-Policy & Planning | B09-63200.335 | 43,00 |
| DCD-Policy & Planning | B10.63200.403 | 3,28 |
| Sheriff-Office of Victims Against Violence(OVW)Victim Crime Advocacy(GTEA) <u>Fotal Community Trade & Economic Development</u> | F07.31105.116 | 37,02 |
| | — | 202,000 |
| Department of Social and Health Services: | | |
| Child Support Enforcement - Superior Crt-Psychological Reimb | 2110.80671/0763-15082 | 5,59 |
| Child Support Enforcement - Superior Crt-Psychological Reimb | State (RCW 71.09.110) | 41,086 |
| Child Support Enforcement - Prosecutor | 2110.80671 | 531,427 |
| SAIVS-WSACAC Capacity Building Grant | N/A | 10,286 |
| SAIVS-WSACAC Capacity Building Grant | N/A | 5,08 |
| Child Support - IV-D - Clerk's | 2110-80671 | 47,80 |
| Mental Health - State | 0769.26029 | 5,883,82 |
| Mental Health - State | 0969.74922 | 1,780,46 |
| Developmental Disabilities - DDD | 0763-21931 | 1,399,42 |
| Developmental Disabilities - DDD | 0963-67975 | 1,280,54 |
| Developmental Disabilities - Francis Haddon Morgan | 0763-21314 | 191,40 |
| Developmental Disabilities - Francis Haddon Morgan | 0963-68363 | 206,853 |
| | 0863-50766 | 12,01 |
| Developmental Disabilities - Family Support | | |
| luvenile Secure Crisis Residential Ctr (S-CRC) | 0863.43661 | 84,373 |
| Juvenile - JRA EHB 3900 | 0863.34121 & 0963.67658 | 123,348 |
| Juvenile - JRA Parole/Diagnostic | 0863.34121 & 0963.67658 | 28,400 |
| Juvenile - CJS - At Risk | 0863.34101 & 0963.67658 | 230,473 |
| Juvenile - CJAA Community Juvenile Accountability Act | 0863.34101 & 0963.67658 | 101,18 |
| Juvenile - CDDA-Chemical Dependency Disposition Alt | 5000CC.63 & 5051CS.63 | 91,477 |
| Juvenile - CJS - SSODA | 0863.34101 & 0963.67658 | 51,912 |
| Juvenile - Reinvesting in Youth (RIY) | 0763.26214 | 53,76 |
| Juvenile - Evidence Based Expansion (EBE) | 0763.30331.01& 0963.67245 | 17,940 |
| Iuvenile - KARS-Kitsap Adolescent Recovery Services | 0763.30653 | 13,91 |
| AAA - SHIBA | State | 11,38 |
| AAA - SHIBA | State | 9,220 |
| AAA - SCSA | 0969.67766 | 79,64 |
| AAA - SCSA | 0869.45248 | 136,229 |
| AAA - State Family Caregiver | 0969.67766 | 79,250 |
| | 0869.45248 | 79,250 |
| AAA - State Family Caregiver | | |
| AAA - Prescription Drugs | 0869.45248 | 11,534 |
| AAA - Prescription Drugs | 0969.67766 | 3,634 |
| AAA - Kinship-Caregiver Support | 0869.45248 | 17,665 |
| AAA - XIX (MPC) | 0969.67766 | 384,565 |
| AAA - Kinship-Caregiver Support | 0969.67766 | 23,143 |
| AAA - XIX (MPC) | 0869.45248 | 367,439 |
| Substance Abuse-State-Prevention | 0763-20317 | 16,332 |
| Substance Abuse-State-Prevention | 0963.68042 | 17,785 |
| Substance Abuse-State | 0763-20317 | 493,005 |
| Substance Abuse-State | 0963.68042 | 742,446 |
| Youth Commission-Family Policy Council State of WA | 0974-69649 | 8,730 |
| Youth Commission-Family Policy Council State of WA | 0774-23744 | 45,016 |
| Total Department of Social and Health Services | | 14,713,965 |
| Department of Fish & Wildlife: | | |
| OCD-HB-2496 Salmon Recovery Program | 07-1466 | 57,385 |
| Total Department of Fish & Wildlife | | 57,385 |
| Other Judicial Agencies: | | |
| AOC-Juvenile - Dependency 101 | N/A | 19,25 |
| AOC-Juvenile - Unified Family Court | IAA09394 & IAA10110 | 93,91 |
| • | | |
| | IAA08020 & IAA10173 | 157,76 |
| AOC-Juvenile - BECCA | 14 4 000 40 014 4 40 40 4 | |
| AOC-Juvenile - Guardian ad Litem (CASA/GAL) | IAA08049 &IAA10134 | 137,50 |
| | IAA08049 &IAA10134 IAA08358 | 137,50 5,59 |

KITSAP COUNTY, WASHINGTON SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2009

| old Waske Coordinated Prevention Grant Off Cycle G0700144 old Waske Local Source Control 0.560 old Waske Local Source Control C0800255 old Waske Local Source Control C0800265 old Waske Local Source Control C0800265 old Waske Local Source Control C0800266 old Waske Local Source Control C0800268 old Waske Local Source Control C0800260 old Waske Waske Reclandon Find Fessability C0800260 Co-Comprehensity Shorelite Matter program Update C0800260 Co-Comprehensity Protector Fund-John Bernard Loccont C0800263 CO-Comprehensity Protector Fund-John Bernard Loccont C08002678 Cold Dapatiment of Ecology 2.597.66 oots Weed Control-Long Lake C08000578 oots Weed Control-Long Lake C08000578 oots Weed Control-Long Lake C08000578 oots Weed Control-Long Lake Control-Long Lake otal Dapatiment of Ecology 2.597.61 oots Weed Control-Long Lake Control-Long | | Other Identification | Current Year |
|--|---|-------------------------|--------------------|
| old Wate Coordinated Prevention Grant Orget G0000228 441.5 old Wate Coordinated Prevention Grant Orget G000008 363.6 old Wate Local Surve Control C1000006 363.6 old Wate Local Surve Control C1000006 363.6 old Wate Local Surve Control C1000006 363.6 old Wate Local Surve Control C000006 322.6 WMATeV MCS Surve Control C000006 363.6 old Wate Local Surve Control C0000070 22.6 old Wate Local Surve Control C0000078 26.7 old Wate Local Surve Control C0000078 26.7 old Wate Local Surve Control C0000078 27.6 old Wate Local Surve Control C0000078 27.6 old Department of Ecology 2.6 2.6 old Department of Ecology 2.6 2.6 old Wate Control Surve Control State 7.4.4 old Wate Control Surve Control State 7.4.4 old Wate Control Surve Control State 7.4.4 old Department of Factor MA Taffic Surve Controlsion Lights State 7.4.4 old Wate Control Surve Control State 7.4.4 old Control Control State 7.4.4 old Control Control Surve Control State | Program Title | Number | Expenditures |
| old Wate Coordinated Prevention Grant Orget G0000228 441.5 old Wate Coordinated Prevention Grant Orget G000008 363.6 old Wate Local Surve Control C1000006 363.6 old Wate Local Surve Control C1000006 363.6 old Wate Local Surve Control C1000006 363.6 old Wate Local Surve Control C000006 322.6 WMATeV MCS Surve Control C000006 363.6 old Wate Local Surve Control C0000070 22.6 old Wate Local Surve Control C0000078 26.7 old Wate Local Surve Control C0000078 26.7 old Wate Local Surve Control C0000078 27.6 old Wate Local Surve Control C0000078 27.6 old Department of Ecology 2.6 2.6 old Department of Ecology 2.6 2.6 old Wate Control Surve Control State 7.4.4 old Wate Control Surve Control State 7.4.4 old Wate Control Surve Control State 7.4.4 old Department of Factor MA Taffic Surve Controlsion Lights State 7.4.4 old Wate Control Surve Control State 7.4.4 old Control Control State 7.4.4 old Control Control Surve Control State | Department of Feology: | | |
| aid Masse. Coordinated Prevention Grant-Off Cycle (a) Wates. Local Source Control (a) Wates. Local Source Control (b) Wates. Local Source Control (c) B) Wates. Local Source Control (c) B) Wates. Local Source Control (c) B) Wates. Local Source Control (c) Compensional Source Water Fund-Regional Source (c) Compensional Source Water Fund-Regional Source (c) Compensional Source Water Mark Source (c) Water | | G0800228 | 401,87 |
| oild Wast-Lock Source Control C0800225 4.1.4 oild Wast-Lock Source Control C1000056 3.8.1 oild Wast-Lock Source Control C1000056 3.8.1 oild Wast-Lock Source Control C0800230 10.2.2 oild Wast-Lock Source Control C0800030 10.2.2 CC-Control-Instruction Manager Funding C0800030 2.8.9 CC-Control-Instruction Manager Funding C08000178 2.8.3 oild Department of Ecology 2.5.97.68 2.5.97.68 oild Wast-Control Solary State 7.4.4 oild Wast-Lock Solary State 7.4.4 oild Wast-Lock Solary State 7.4.4 oild Wast-Lock Solary State 7.4.4 oild Wast-Loc | Solid Waste- Coordinated Prevention Grant-Off Cycle | | |
| oild Wast-Lock Source Control C0800225 4.1.4 oild Wast-Lock Source Control C1000056 3.8.1 oild Wast-Lock Source Control C1000056 3.8.1 oild Wast-Lock Source Control C0800230 10.2.2 oild Wast-Lock Source Control C0800030 10.2.2 CC-Control-Instruction Manager Funding C0800030 2.8.9 CC-Control-Instruction Manager Funding C08000178 2.8.3 oild Department of Ecology 2.5.97.68 2.5.97.68 oild Wast-Control Solary State 7.4.4 oild Wast-Lock Solary State 7.4.4 oild Wast-Lock Solary State 7.4.4 oild Wast-Lock Solary State 7.4.4 oild Wast-Loc | , | | 35,61 |
| old Water Hansville Remotal Action G0000030 G22 enternial Clean Water Fund Regional Storage G0000030 G22 enternial Clean Water Fund Regional Storage G0000030 G23 G0000020 G23 G3 G0000020 G23 G3 G0000220 G3 G3 G0000220 G3 G3 G0000220 G3 G3 G0000276 G7 G0000276 G00000276 G0000276 G7 G00000276 G0000276 G7 G00000276 G0000276 G7 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000277 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G0000276 G000277 G0000276 G0000276 G000277 G00002776 G00000276 G000277 G | Solid Waste- Local Source Control | C0800255 | 41,44 |
| SYMP.PVA.C Stormwater Influetation Storage C6000030 6.22 Singston Waterwater Reclamation Final Feasability C0000560 16.3 C.C. Comprehensities Scheellen Akara Program C0000560 16.3 C.C. Comprehensities Scheellen Akara C0000560 16.3 C.C. Comprehensities Scheellen Akara C0000561 2.3 C.C. Comprehensities Scheellen Akara C0000576 2.3 C.S. Comprehensities Scheellen Akara C0000576 2.3 Cold Scherwater Management Implementation Grant C00005778 2.3 Cold Scherwater Management Implementation Grant C0000578 2.3 Cold Scherwater Management Implementation Commission Factor State 74.4 Management Implementation Commission Purg Recognition Expert State 74.4 Management Implementation Commis | Solid Waste- Local Source Control | C1000056 | 38,16 |
| extension Color 1.350 instruction Color 1.350 CO-Comprised Manager Funding Color 1.350 CO-Comprised Manager Funding Color 1.350 Co-Comprised Manager Funding Color 2.350 Color Color 1.350 2.350 Color Color Color 2.350 Color Color Color 2.350 Color Color Color 2.350 Color Color Color 2.357 Color Color Color 2.357 Color Color 2.357 3.350 Color Color S.350 3.350 Color Color Color | Solid Waste- Hansville Remedial Action | G0600048 | 32,69 |
| ingtot Mastewater Reclamator Final Feisability Concordensity Scherelle Aster program Update CGC-Concretensity Scherelle Aster program Update CGC-Concretensity Scherelle Aster program Update CGC-Concretensity Protector Fund-John Bernardt Account CGB00029 CGB000278 2269 243 244 Department of Ecology 245 244 Department of Ecology 245 247 245 245 245 245 245 245 245 245 | SSWMP-PW-KC Stormwater Infiltration Storage | G0900030 | 62,81 |
| Cick Comprehensive Shoreline Master program Update C1000064 71 Cick Construction Manager Funding C0800229 6.3 arks-Illaher-Casatal Protection Fund-John Bernardt Account C0800073 9.2 arks-Illaher-Casatal Protection Fund-John Bernardt Account C0800073 9.2 arks-Illaher-Casatal Protection Fund-John Bernardt Account C0800073 9.2 arks-Illaher-Casatal Protection Fund-John Bernardt Account C0800178 22.597.66 arks-Illaher-Casatal Protection Fund-John Bernardt Account C0800178 22.597.66 arks-Illaher-Casatal Protection Fund-John Bernardt Account Casata 2.597.66 arks-Illaher-Casatal Protection Fund-John Bernardt Account State 7.4 arks-Illaher-Casatal Protection Fund-John Bernardt Account State 7.4 arks-Illaher-Casatal Protection Fund-John Bernardt Account State 7.4.4 arks-Illaher-Casatal Protection Fund-John Bernardt Account State 7.4.4 arks-Illaher-Casatal Protection Fund-John Bernardt Account State 7.4.4 argentment of Transportation: GCASB07 140.60 argentment of Transportation 1.55617 2.500 argentment of Agriculture: GCASB07 4.4.500 argentment of Agriculture: GCASB07 4.500 argentment of Agriculture | Centennial Clean Water Fund-Regional Septic Loan Program | | 1,395,04 |
| CCC-Construction Manager Funding C6800229 6.2 CCC-Construction Manager Induction Bernard Locount C6800333 28.8 C080000778 67.4 C080000778 67.4 C080000778 67.4 C0800000000000000000000000000000000000 | Kingston Wastewater Reclamation Final Feasability | | 163,41 |
| arks-linker-Constal Projection Fund-John Bernardt Account CO600363 29.8 docksomwark management Implementation Grant Good Stormwark management Implementation Grant Good Stormwark Meet Centrol-Long Lake 25.97.65 volume 25.07.85 volume 25.07.85 | | | 79,12 |
| 0008 Stormwater Management Implementation Grant C068000778 07-7 0008 Stormwater Management Implementation Grant C068000778 2133 000emorts Office: 2.557.65 000emorts Office: State 74.4 000emorts Office: GCA5807 149.66 000emorts Office: GCA5807 149.66 001emorts Office: GCA5807 149.66 001emorts Office: GCA5807 149.66 001emorts Office: GCA5807 149.66 001emorts Office: GCA5807 149.66 01emorts Office: <td>5 5</td> <td></td> <td>6,21</td> | 5 5 | | 6,21 |
| Dock Week Control-Long Lake CORB00178 2133 State Department of Ecology Construction State Construction Construction State Construction < | | | |
| datal Department of Ecology 2.597.66 iovernor's Office: 2 /2 Prosecutor's Salary State /2 Prosecutor's Salary State /1 Prosecutor's Salary State /2 Prosecutory Salary State /2 Prosec | | | 97,41 |
| isoverno's Office: 27 Prosecutor's Stary State 74.4 Hentif -Vashington Traffe, Safety Commission-Drug Recognition Expert Hentif -School Zone Enforcement-WA Traffe, Safety Coordinator State State Hentif -School Zone Enforcement-WA Traffe, Safety Coordinator Hentif -School Zone Enforcement Hentif -School Zone Safety Coordinator Hentif -School Zone Enforcement Hentif -School Zone Enforcement Hentif -School Zone Enforcement Hentif -School Zone Safety Coordinator Hentif -School Zone Safety Coordinator Hentif -School Zone Safety Coordinator Hentif -School Zone Safety Coordinato | Noxious weed Control-Long Lake | G0600178 | 213,99 |
| 2/Prosecutor's Salary State 74.4 heriff Washington Traffic Safety Commission-Traffic Safety Commission-Itages State Heriff Washington Traffic Safety Commission-Itages heriff Washington Traffic Safety Commission-Itages State Heriff Washington Traffic Safety Commission-Natorcycles heriff School Zone Enforcement-WA Traffic Safety Commission-Natorcycles State Traffic Safety Commission-Itages lepartment of Transportation: Constant Program (CAPP) State Traffic Safety Commission-Itages lepartment of Transportation: Constant Program (CAPP) State Traffic Safety Commission-Itages unal Anterial Program (CAPP) State Traffic Safety Commission-Itages Traffic Safety Commission-Itages unal Anterial Program - Statey Road 1990.01 Traffic Safety Commission-Itages Traffic Safety Commission-Itages unal Anterial Program - Statey Road 1990.01 Traffic Safety Commission-Itages Traffic Safety Commission-Itages unal Anterial Program - Statey Road 1990.01 Traffic Safety Commission-Itages Traffic Safety Commission-Itages unal Anterial Program - Statey Road 1990.01 Traffic Safety Commission-Itages Traffic Safety Commission-Itages strate If Agricu | Fotal Department of Ecology | | 2,597,693 |
| henff -Washington Traffic Safety Commission-Purg Recognition Expert State heart - State - Method - | Governor's Office: | State | 74.44 |
| heiff Washington Traffic Safety Commission-Traffic Safety Coordinator State heiff School Zone Enforcement WA Traffic Safety Commission-Mater State State heiff School Zone Enforcement WA Traffic Safety Commission-Mater State Commission-Vater State State heiff School Zone Enforcement WA Traffic Safety Commission-Vater State Commission-Vater Commi | | | 74,41 |
| heinff School Zone Enforcement-WA Traffic Safety Commission-Address State heinff School Zone Enforcement-WA Traffic Safety Commission-Radars State heinff School Zone Enforcement-WA Traffic Safety Commission-Radars State Zafety Cafe Zafe | | | |
| henff School Zone Enforcement-WA Traffic Safety Commission-Nadorcycles State Pepartment of Transportation: Pepartment of Transportation Pepartment of | | | |
| hentif -School Zone Enforcement-WA Traffic Safety Commission-Radars State 74.4 data Governor's Office 74.4 peartment of Transportation: elework Ptiol Project 62.5507 140.95 outry Atterial Program - Sider Ptora Road 1802.01 446.95 tural Atterial Program - Sider Ptora Road 1802.01 446.95 tural Atterial Program - Sider Ptora Road 1805.01 446.95 tural Atterial Program - Sider Ptora Road 1807.01 77.4.4 data Department of Transportation 1.561.07 tepartment of Agriculture: tepartment of Adriculture: tepartment of Adviculture: tepartment of Adviculture | | | |
| datl Governor's Office 74.4* repartment of Transportation: 149.96 elework File Project GCA5807 149.96 bomby Atterial Progen Toopram (CAPP) State 366.75 tural Atterial Program - NE Ciffon Road 1802.01 496.95 tural Atterial Program - NE Ciffon Road 1807.01 77.4* datl Department of Transportation 1.56107 496.95 epartment of Agriculture: 45.93 45.93 report of Agriculture 45.93 45.93 valarington State Dept of Military: | | | |
| elevork Pitol Froject CGCA5807 149.89 Elevork Jeteral Program -Lake Flora Road 1502.01 4496.97 Ural Atterial Program - Side Program (CAPP) State 366.77 Ural Atterial Program - NE Clifton Road 1807.01 77.47 State Program - NE Clifton Road 1807.01 77.47 State 1970gram - NE Clifton Road 1807.01 77.47 State 475.97 State 455.97 State 56.97 State 57.97 State 57.97 St | Total Governor's Office | Otate | 74,416 |
| elevork Pitol Froject CGCA5807 149.89 Elevork Jeteral Program -Lake Flora Road 1502.01 4496.97 Ural Atterial Program - Side Program (CAPP) State 366.77 Ural Atterial Program - NE Clifton Road 1807.01 77.47 State Program - NE Clifton Road 1807.01 77.47 State 1970gram - NE Clifton Road 1807.01 77.47 State 475.97 State 455.97 State 56.97 State 57.97 State 57.97 St | Department of Transportation: | | |
| bourty Arterial Proservation Program (CAPP) State 366,7 unal Arterial Program - NE Olifton Road 1805.01 469,69 unal Arterial Program - NE Olifton Road 1807.01 77,44 otal Department of Transportation 1,561.01 469,69 upartment of Agriculture: 1,561.01 469,69 upartment of Agriculture: 45,90 45,90 upartment of Agriculture: 45,90 45,90 vashington State Dep of Military: 60-036 9,00 otal Expartment of Agriculture 9,00 9,00 vashington State Dep of Military: 60-036 9,00 otal State Dep of Military: 9,00 9,00 otal Department of Recreation And Conservation Office: 22,1551R 20,000 | | GCA5807 | 149,992 |
| tural Arterial Program - Side Provided 1 4969.07 tural Arterial Program - NE Cliffon Road 1802.01 4969.07 tural Arterial Program - NE Cliffon Road 1807.01 77.47 datal Department of Agriculture: 1,561.01 45.98 tural Arterial Program - NE Cliffon Road 1,561.01 74.95 ispartment of Agriculture 45.90 45.90 tural Arterial Program - Net Cliffon Road 9.01 77.47 ispartment of Agriculture 5tate 45.90 vashingtion State Dept of Military: 60-036 9.01 nhanced 911-WA State Military Dept. E09-036 9.01 vashingtion State Department of Military 9.01 9.01 repartment of Recreation and Conservation Office: 02.1551R 200.00 coda - Carpenter Creek Restore 02.1551R 200.00 CiCD-Chico Estuary Coven Project 07-1843N 12.2 CiCD-Chico Estuary Restoration/Survey Phase 07-1729N 63.5 otal Department of Recreation and Conservation Office: 256.33 total Department of Secretary of State 41.12 data Purchase School Zone Enforcement State 9.81 data Purchase School Zone Enforcement State 9.81 data Purchase School Zone Enforcement State 9.81 <td>•</td> <td></td> <td>366,787</td> | • | | 366,787 |
| tural Arterial Program - State 1805.01 4668.8 tural Arterial Program - NE Clifton Road 1807.01 77,41 olal Department of Transportation 1,661.07 regarithment of Agriculture: 45.90 regarithment of Agriculture: 45.90 vashington State Dep of Military: 45.90 nanaced 911-WAS State Military Dept. E09-036 9,07 otal Expantment of Agriculture 9,07 9,07 tepartment of Recreation and Conservation Office: 02.155.1R 200,00 code - Carpenter Creek/Appletree Creek Restore 02.155.1R 200,00 CD- Chico Estuary Acquisition 06.1840A 2.8. CD- Chico Estuary Acquisition 06.1840A 2.8. CD- Chico Estuary Acquisition 07.1729N 63.5 state Department of Recreation and Conservation Office 266.33 11.12 CD- Chico Estuary Acquisition N17782 41.12 codar Department of Recreation and Conservation Office 266.33 12.5 state Department of Secretary of State 41.12 41.12 data Department of Secretary of State 41.12 41.12 data Department of Secretary of State 41.12 41.12 data Purchase Stool Zone Enforcement State 22.6 otal Department | | | 496,978 |
| tural Arterial Program - NE Clifton Road 1807.01 77,41 otal Department of Agriculture: 1,561.01 tept of Agriculture: 45.90 tept of Agriculture: 45.90 tept of Agriculture: 45.90 vashington State Dept of Military: 45.90 nhanced 911-WA State Military Dept. 9.01 vashington State Department of Military 9.01 vepartment of Recreation and Conservation Office: 00.01 coda - Carpenter Creek Applete Creek Restore 02.1551R COD-Chico Estuary Acquisition 06-1840A CCD-Chico Estuary Acquisition 06-1840A CCD-Chico Estuary Acquisition 07.1729N otal Department of Agriculture 2256.33 otal Department of Agriculture 226.33 otal Department of Agriculture Creek Restore 02.1551R CCD-Chico Estuary Acquisition 06-1840A 2.2 CCD-Chico Estuary Acquisition 12.2 otal Department of Agriculture 22.6 otal Department of Agriculture 22.6 otal Department of Secretary of State 41.12 otal Department of Secretary of State 9.9 otal Department of Secretary of State 9.9 otal Department of Natural Resources: 9.9 ope-Udar Data Collection <td< td=""><td>•</td><td></td><td>469,850</td></td<> | • | | 469,850 |
| iepartment of Agriculture: State 45.90 iepartment of Agriculture State 45.90 vashington State Dept of Military: 60 9.01 inhanced 911-VA State Military Dept. E09-036 9.01 istate Department of Military 9.07 9.01 istate Department of Military Dept. 9.01 9.01 istate Department of Recreation and Conservation Office: 9.01 9.01 istate Department of Recreation and Conservation Office: 9.02 9.01 istate Department of Recreation and Conservation Office: 9.01 9.01 istate Department of Recreation and Conservation Office: 9.02 9.01 istate Department of Recreation and Conservation Office: 9.01 9.02 istate Department of Recreation and Conservation Office 9.02 9.01 istate Statuty Explorment Acquisition N17782 41.12 istate Statuty Explorment Acquisition N17782 41.12 <t< td=""><td>Rural Arterial Program - NE Clifton Road</td><td>1807.01</td><td>77,41</td></t<> | Rural Arterial Program - NE Clifton Road | 1807.01 | 77,41 |
| State 45.90 Vashington State Dept of Military: 45.90 Vashington State Dept of Military Dept. E09-036 odal Department of Military Dept. 9.01 vepartment of Recreation and Conservation Office: 9.01 toads Corporation Recovery 04.1442N CD-Chico Estuary Acquisition 06-1640A CD-Chico Estuary Acquisition 06-1640A CD-Chico Estuary Coven Project 07-1843N CD-Chico Estuary Coven Project 07-1843N CD-Chico Estuary Coven Project 07-1729N otal Department of Recreation and Conservation Office 256-33 vepartment of Recreation and Conservation Office 256-33 otal Department of Recreation and Conservation Office 256-33 vepartment of Health: 241,112 lass Fatality Equipment Acquisition N17782 vepartment of State 241,112 otal Department of State 241,112 idat Department of State 244,112 otal Department of State 226 vepartment of Traffic Safety Commission: 100.00 inger School Zone Site 27,115 otal Department of Natural Resources: 100.00 iprep-Lidar Data Collection State 100.00 otal Department of Natural Resources: 100.00 </td <td>Total Department of Transportation</td> <td></td> <td>1,561,019</td> | Total Department of Transportation | | 1,561,019 |
| State 45.90 Vashington State Dept of Military: 45.90 Vashington State Dept of Military Dept. E09-036 odal Department of Military Dept. 9.01 vepartment of Recreation and Conservation Office: 9.01 toads Corporation Recovery 04.1442N CD-Chico Estuary Acquisition 06-1640A CD-Chico Estuary Acquisition 06-1640A CD-Chico Estuary Coven Project 07-1843N CD-Chico Estuary Coven Project 07-1843N CD-Chico Estuary Coven Project 07-1729N otal Department of Recreation and Conservation Office 256-33 vepartment of Recreation and Conservation Office 256-33 otal Department of Recreation and Conservation Office 256-33 vepartment of Health: 241,112 lass Fatality Equipment Acquisition N17782 vepartment of State 241,112 otal Department of State 241,112 idat Department of State 244,112 otal Department of State 226 vepartment of Traffic Safety Commission: 100.00 inger School Zone Site 27,115 otal Department of Natural Resources: 100.00 iprep-Lidar Data Collection State 100.00 otal Department of Natural Resources: 100.00 </td <td>Department of Agriculture:</td> <td></td> <td></td> | Department of Agriculture: | | |
| Vashington State Dept of Military: nhanced 911-WA State Military Dept. E09-036 9,07 otal State Department of Military 900 vepartment of Recreation and Conservation Office: 2000 toda State Department of Recreation and Conservation Office: 2000 toda State Department of Recreation and Conservation Office: 2000 toda State Department of Recreation and Conservation Office: 2000 CD-Chico Estuary Acquisition 06-1840A 2.28 CD-Chico Estuary Newer Project 07-1843N 12.2 CO-Chico Estuary Restoration/Survey Phase 07-1729N 63.5 otal Department of Recreation and Conservation Office 256.33 26.5 vepartment of Health: 241.12 241.12 tass Fatality Equipment Acquisition N17782 41.12 otal Department of Secretary of State 28.9 29.9 repartment of Traffic Safely Commission: State 29.9 tadar Purchase-School Zone Enforcement State 2.8 tadar Purchase-School Zone Enforcement State 2.9 tadar Department of Traffic Safety Commission 44.13 total Department of Natural Resources: 9.00 iprep-Lidar Data Collection State 100.00 otal Department of Natural Resources: 100.00 ipr | Dept of Agriculture | State | 45,902 |
| inhanced 911-WA State Military Dept. E09-036 9,07 odal State Department of Military 9,00 logal State Department of Military 9,00 logal State Department of Recreation and Conservation Office: logads - Carpenter Creek/Appletree Creek Restore 02,1551R 200,00 CD Nearshore Salmon Recovery 04-1442N -22,3 CD-Chico Estuary Acquisition 06-1840A 2,8 CD-Chico Estuary Acquisition 06-1840A 2,8 CD-Chico Estuary Restoration/Survey Phase 07-1729N 63,5 odal Department of Recreation and Conservation Office 256,33 logad Department of Recreation and Conservation Office 256,33 logad Department of Secretary of State 41,12 logad Partment of Secretary of State 24,11,12 odal Department of Secretary of State 24,11,12 logad Partment of Secretary of State 24,11,12 logad Partment of Secretary of State 24,11,12 logad Partment of Traffic Safety Commission: Irug Recognition Expert 35 late 9,92 later Purchase-School Zone Enforcement 55 late 9,92 later Purchase-School Zone Enforcement 55 late 27,11 odal Department of Traffic Safety Commission lepartment of Public Instruction: lapertment of Public Instruction: lapertent of Natural Resources lapertent of Natural Resources lapertent of Public Instruction: lapertent of Vabural Resources lapertent of Vabura | Total Department of Agriculture | | 45,902 |
| odal State Department of Military 9,07 bepartment of Recreation and Conservation Office: 20,000 CD Nearshore Salmon Recovery 04,1442N CD-Chico Estuary/Owen Project 07,1843N CD-Chico Estuary/Owen Project 07,1843N CD-Chico Estuary/Owen Project 07,1843N CD-Chico Estuary Restoration/Survey Phase 07,1729N otal Department of Recreation and Conservation Office 266,33 tass Fatality Equipment Acquisition N17782 tass Fatality Equipment Acquisition Yata tass Fatality Equipment Acquisition Yata tass Fatality Equipment Acquisition Yata | Washington State Dept of Military: | | |
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NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE

NOTE 1-BASIS OF ACCOUNTING

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

NOTE 2-PROGRAM COSTS

The amounts shown as current year expenditures represent only the federal portion of the program costs. Entire program costs, including the County's portion, may be more than shown.

NOTE 3-PROGRAM INCOME

Program Income is receipted reflecting the deductive method. The County requires the grantee to use the income as an offset against expenditures before requesting additional grant funding. Program Income is listed separately for the grant program on Schedule 16.

NOTE 4-NOT AVAILABLE (N/A)

The County was unable to obtain an identification number.