



SUPPLEMENTARY INFORMATION

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2009

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL DIRECT				
Department of Housing & Urban Development:				
CDBG Entitlement	14.218	B09-UC-53-0005	1,254,275	
ARRA-CDBG-RECOVERY:	14.218	B09.UY.53.0005	184,630	
Program Income			<u>4,287</u>	Note 3
<u>Total CFDA #14.218</u>			<u>1,443,192</u>	
HOME Entitlement	14.239	M09-DC-53-0205	249,749	
HOME Entitlement	14.239	M08-DC-53-0205	92,000	
HOME Entitlement	14.239	M06-DC-53-0205	109,861	
HOME Entitlement	14.239	M05-DC-53-0205	10,199	
Program Income			<u>113,974</u>	Note 3
<u>Total CFDA #14.239</u>			<u>575,783</u>	
<u>Total Dept of Housing & Urban Development</u>			<u>2,018,975</u>	
Department of the Interior:				
<u>US Geological Survey</u>				
US Geological Survey-Lidar Data Collection	15.808	07WRAG0038	64,758	
US Geological Survey-Lidar Data Collection	15.808	08WRAG0069	25,000	
US Geological Survey-Lidar Data Collection	15.808	08WRAG0065	250,000	
US Geological Survey-Lidar Data Collection	15.808	09AC00462	<u>29,087</u>	
<u>Total CFDA #15.808 & Department of the Interior</u>			<u>368,845</u>	
Department of Justice:				
B.P.V.-Bullet Proof Vest	16.607	2006.BOBX.01634506	<u>35,350</u>	
			<u>35,350</u>	
Cops - Public Safety Partnership & Community Policing Grants(Biometr	16.710	2005 CKWX0239	<u>19,717</u>	
<u>Total CFDA #16.710</u>			<u>19,717</u>	
ARRA: FY09 Ed Byrne Menorial Justice Assistance-Local Solicitation	16.804	2009.SB.B9.1029	<u>38,889</u>	
<u>Total CFDA #16.804</u>			<u>38,889</u>	
<u>Total Department of Justice</u>			<u>93,956</u>	
Department of Health & Human Services:				
<u>NACCHO-Medical Reserve Corp</u>	93.008	MRC090175	<u>5,000</u>	
<u>Total CFDA #93.008 & Department of Health & Human Services</u>			<u>5,000</u>	
Department of National Oceanic & Atmospheric Administration:				
Environmental Conservation Division-Lidar Data Collection	11.AB133F09	AB133F09SE3436	<u>48,617</u>	Note 4
<u>Total Department of National Oceanic & Atmospheric Administration:</u>	SE3436		<u>48,617</u>	
TOTAL FEDERAL DIRECT ASSISTANCE			<u>2,535,393</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2009

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)			
Department of Agriculture:			
USDA Nutrition-(Indirect-Superintendent of Public Instruction)	10.555	18.402.9717	48,969
<u>Total CFDA #10.555</u>			<u>48,969</u>
(Indirect From DSHS)			
SFMNP-Farmers Market Meals-AAA	10.576	0969.67766	2,268
SFMNP-Farmers Market Meals-AAA	10.576	0869.45248	3,415
<u>Total CFDA #10.570</u>			<u>5,683</u>
<u>Total Department of Agriculture</u>			<u>54,652</u>
Department of Housing & Urban Development: (Indirect From CTED)			
ARRA-NSP - Neighborhood Stabilization Program Funds	14.228	08.F6401.010	357,099
<u>Total CFDA #14.228 & Department of Housing & Urban Development</u>			<u>357,099</u>
Department of Commerce: (Indirect From RCO)			
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board-Chico Crk	11.438	04.1209R	(11,357)
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board	11.438	05.1389A	9,543
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board	11.438	08-1639N	75,000
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board	11.438	08-1909N	53,768
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board	11.438	09-1515N	51,900
<u>Total CFDA #11.438 & Department of Commerce</u>			<u>178,854</u>
Department of Justice:			
Juvenile Accountability Incentive Blk Grant (JABG/PA)	16.523	0663.98305.07	9,995
<u>Total CFDA #16.523</u>			<u>9,995</u>
Youth Commission - Juvenile Justice & Delinquency Prevention	16.540	1.100.00608	5,000
Youth Commission - Juvenile Justice & Delinquency Prevention	16.540	1.100.00109	5,000
<u>Total CFDA #16.540 (Indirect From DSHS)</u>			<u>10,000</u>
Violence Against Women (Indirect From CTED)			
CTED-STOP Grant-Violence Against Women	16.588	F08.31103.012	15,000
<u>Total CFDA #16.588</u>			<u>15,000</u>
CTED-Grants to Encourage Arrest (GTEA)			
CTED-Grants to Encourage Arrest (GTEA)	16.590	F07.31105.115	4,355
<u>Total CFDA #16.590</u>			<u>4,355</u>
<u>Total Violence Against Women</u>			<u>19,355</u>
2008 Methamphetamine Initiative			
2008 Methamphetamine Initiative	16.710	2008CKWX0392	18,804
2009 Methamphetamine Initiative	16.710	2009CKWX0392	24,522
COPS Technology Grant-(Indirect from City of Bremerton)	16.710	2007CKWX0057	1,411,491
<u>Total CFDA #16.710 (Indirect from City of Bremerton)</u>			<u>1,454,817</u>
Indirect from Department of Commerce:			
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.738	MO9.34021.009	96,798
<u>Total CFDA #16.738</u>			<u>96,798</u>
Community Trade & Economic Development (Indirect):			
ARRA-Prosecution Restoration Grant	16.803	F09.34721.042	44,905
ARRA-West Sound Narcotics Enforcement Team (WestNET)	16.803	F09.34721.009	155,042
<u>Total CFDA #16.803 (Indirect from CTED)</u>			<u>199,947</u>
<u>Total Department of Justice</u>			<u>1,790,912</u>

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended December 31, 2009**

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
Department of Labor:				
ARRA-AAA-Title V	17.235	0869.45248	3,790	
ARRA-AAA-Title V	17.235	0969.67766	11,879	
AAA-Title V-Senior Employment	17.235	0869.45248	48,097	
AAA-Title V-Senior Employment	17.235	0969.67766	49,640	
<u>Total CFDA #17.235</u>			<u>113,406</u>	
WIA-PY 2008 Incentive	17.258	6101.7628.09	5,918	
WIA-PY 2008 Framework	17.258	6101.7628.12	53,981	
WIA-One Stop-PY07	17.258	6101.7627.08	76,309	
WIA-Adult-PY 09	17.258	6101.7109	107,646	
WIA-Admin Cost Pool-PY 08	17.258	6101.7308	110,662	
WIA-Adult-FY 2010	17.258	6101.1100	52,479	
WIA-Adult-FY 09	17.258	6101.1109	439,644	
WIA-Admin Cost Pool-FY2009	17.258	6101.1309	117,861	
WIA-Admin Cost Pool-FY08	17.258	6101.1308	60,890	
ARRA-WIA-Adult	17.258	6101.4618	165,425	
ARRA-WIA-Admin Cost Pool	17.258	6101.4638	20,464	
WIA-PY 07 I-Best	17.258	6101-7627.12	21,011	
WIA-PY 06 503 Grant	17.258	6101.7906.02	64,222	
WIA- Incentive - PY07	17.258	6101.7627.09	3,761	
WIA-Youth Dropout-PY07	17.258	6101.7627.11	25,398	
WIA-Marine Skills-NW Workforce Development council	17.258	KC09-01	31,214	
<u>Total CFDA #17.258</u>			<u>1,356,885</u>	
WIA-Youth PY 09	17.259	6101.7009	132,449	
ARRA-WIA- Youth	17.259	6101-4608	721,235	
WIA-Youth PY 08	17.259	6101.7008	533,467	
<u>Total CFDA #17.259</u>			<u>1,387,151</u>	
WIA-Dislocated Worker - FY 2010	17.260	6101.1200	19,957	
WIA-Dislocated Worker - FY 09	17.260	6101.1209	422,351	
ARRA-WIA-Dislocated Worker	17.260	6101.4628	405,534	
WIA-Dislocated Worker PY 09	17.260	6101.7209	52,448	
WIA-PY 07 Heroes Program	17.260	6101.7607.02	418,303	
WIA-PY 07 Heroes Admin	17.260	6101.7607.03	5,876	
WIA- Rapid Response PY08	17.260	6101.7508.12	233,538	
WIA- Rapid Response PY07	17.260	6101.7507.15	12,355	
<u>Total CFDA #17.260</u>			<u>1,570,362</u>	
<u>Total Dept of Labor</u>			<u>4,427,804</u>	
Department of Transportation:				
Highway Planning & Construction:				
FHWA-Illahee Rd & Varsity Lane	20.205	ER.0801(075)	495	
FHWA-Countywide Guardrail Installation	20.205	LA6477	23,626	
FHWA-Chico Way Bridge	20.205	LA6638	765,609	
FHWA-Silverdale Way @ Chico Way	20.205	LA6644	2,854	
FHWA-Seabeck Holly Rd @ Foley Lane	20.205	LA6645	23,829	
FHWA-Geneva St/Park St CRP 1570	20.205	LA6665	500,000	
FHWA- Waaga Way	20.205	LA-6126	1,473,679	
FHWA Miller Bay Rd/Bike Trail (Mosquito Fleet Trail)	20.205	LA6140	18,721	
<u>Total CFDA #20.205</u>			<u>2,808,813</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA) X52-Speed	20.600	N/A	2,220	Note 4
<u>Total CFDA #20.600</u>			<u>2,220</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA)Dr Hammered	20.601	N/A	2,290	Note 4
Nat'l Hiway Traffic Safety Commission (NHTSA)X52-DUI	20.601	N/A	1,108	Note 4
<u>Total CFDA #20.601</u>			<u>3,398</u>	
<u>Total Dept of Transportation</u>			<u>2,814,431</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2009

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Education:			
Substance Abuse-Community Mobilization-Federal(Indirect from DOC)	84.186	M08.66100.118	16,258
Substance Abuse-Community Mobilization-Federal(Indirect from CTED)	84.186	M08-66100.118	24,109
<u>Total CFDA #84.186 & Total Department of Education</u>			<u>40,367</u>
Department of Election Assistance Commission			
<u>Office of the Secretary of State:</u>			
Help America Vote Act	90.401	G 2843	20,152
<u>Total CFDA #90.401 & Total Dept. of Election Assistance</u>			<u>20,152</u>
Department of Health & Human Services:			
AAA-Title VII, Chapter 3 - Elder Abuse	93.041	0969.54704	2,804
AAA- Title III-D	93.043	0869.33092	(289)
AAA- Title III-D	93.043	0969.54704	17,154
<u>Total CFDA #933043</u>			<u>16,865</u>
AAA- Title III B	93.044	0969.54704	282,633
AAA- Title III B	93.044	0969.67011	1,000
<u>Total CFDA #93.044</u>			<u>283,633</u>
AAA- Title III C-1	93.045	0969.54704	160,874
AAA- Title III C-2	93.045	0969.54704	183,626
<u>Total CFDA #93.045</u>			<u>344,500</u>
AAA-Title III E	93.052	0969.54704	75,970
AAA-Nutrition Services Incentive Program USDA Nutrition	93.053	0869.45248	30,116
AAA-Nutrition Services Incentive Program USDA Nutrition	93.053	0969.54704	25,310
<u>Total CFDA #93.053</u>			<u>55,426</u>
Mental Health-PATH	93.150	0769.26391	711
Mental Health-PATH	93.150	0869.47521	29,280
<u>Total CFDA #93.150</u>			<u>29,991</u>
(Indirect from CTED):			
WIA-08/09 Community Jobs-TANF	93.558	S09.37100.008	1,188,225
WIA-09/10 Community Jobs-TANF	93.558	S10.32114.008	1,015,853
<u>Total CFDA #93.558</u>			<u>2,204,078</u>
Child Support - IV-D- (Prosec)	93.563	2110.80671	980,236
Child Support - IV-D- (Superior Crt)	93.563	2110-80671 & 0763.15082	33,150
Child Support - IV-D- (Clerk)	93.563	2110-80671	286,360
<u>Total CFDA #93.563</u>			<u>1,299,746</u>
ARRA-AAA-III C-1-Nutrition	93.705	0969.54704	4,894
<u>Total CFDA #93.705</u>			<u>4,894</u>
ARRA-AAA-III C-1-Nutrition	93.707	0969.54704	4,506
<u>Total CFDA #93.705</u>			<u>4,506</u>
AAA-XIX (MPC)	93.778	0969.67766	384,565
AAA-XIX (MPC)	93.778	0969.67766	695
AAA-XIX (MPC)	93.778	0869.45248	369,366
Juvenile-(KARS) Kitsap Adolescent Recovery Services -Title XIX	93.778	0763.30653	18,499
Recovery-XIX Federal Medicaid Funds	93.778	0763.30653	48,201
<u>Total CFDA #93.778</u>			<u>821,326</u>
Mental Health-Federal Block Grant	93.958	0969.73249	52,635
Mental Health-Federal Block Grant	93.958	0869.48543	234,354
<u>Total CFDA #93.958</u>			<u>286,989</u>
Recovery-Substance Abuse -Federal-Inpatient	93.959	0763.21219	563,264
Recovery-Substance Abuse -Federal-Inpatient	93.959	0912.67466	525,028
Substance Abuse Prevention-Federal-Alcohol/Drug Abuse/Mental Hlth	93.959	0763.20317	692,769
Substance Abuse Prevention-Federal-Alcohol/Drug Abuse/Mental Hlth	93.959	0763.20317	98,924
Substance Abuse-Federal-SAPT-Alcohol/Drug Abuse/Mental Hlth	93.959	0963.68042	150,797
Substance Abuse Prevention-Federal-Alcohol/Drug Abuse/Mental Hlth	93.959	0963.68042	52,622
<u>Total CFDA #93.959</u>			<u>2,083,404</u>
(Indirect from DOJ-JAG):			
ARRA-Sub Abuse-Ed Byrne Memorial Justice Assistance Grant	16.803	0963.68042	134,003
<u>Total CFDA #16.803</u>			<u>134,003</u>
<u>Total Dept of Health & Human Services</u>			<u>7,648,135</u>

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2009

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
<u>Department of Homeland Security:</u>				
WA State Parks & Recreation Commission-Coast Guard-Boating Safety	97.012	2009-44	25,626	
<u>Total CFDA #97.012</u>			<u>25,626</u>	
WA State Military Dept -HLSGP-EMPG	97.042	E09.293	55,000	
WA State Military Dept -HLSGP-EMPG	97.042	E09.293	32,385	
WA State Military Dept-EMPG	97.042	E08.316		
<u>Total CFDA #97.042</u>			<u>87,385</u>	
WA State Patrol-Port Security Grant	97.056	C080660FED	64,018	
<u>Total CFDA #97.056</u>			<u>64,018</u>	
WA State Military Dept -HLSGP	97.067	E09.137	12,525	
WA State Military Dept -HLSGP	97.067	E09.137	339,247	
WA State Military Dept -HLSGP-Citizen Corps Grant	97.067	K295	11,590	
WA State Military Dept -HLSGP	97.067	E09.183	21,904	
WA State Military Dept -HLSGP	97.067	E08.084	119,018	
WA State Military Dept -HLSGP	97.067	E07.152	6,051	
WA State Military Dept -HLSGP-Citizen Corps Grant	97.067	K456	1,535	
<u>Total CFDA #97.067</u>			<u>511,870</u>	
WA State Patrol & HLS -LETTP	97.074	C080637FED	130,749	
<u>Total CFDA #97.074</u>			<u>130,749</u>	
<u>Total Department of Homeland Security</u>			<u>819,648</u>	
<u>Office of National Drug Control Policy:</u>				
Sheriff/Westnet-Domestic Highway Enforcement Program	07.C090417FED	C090417FED/18PNWP505Z	10,000	Note 4
Substance Abuse-Prevention-HIDTA Grant-ESD 105	07.9008000085	9008000085	27,568	Note 4
Substance Abuse-Prevention-HIDTA Grant-ESD 105	07.9008000094	9008000094	34,300	Note 4
Substance Abuse-Prevention-HIDTA Grant-ESD 105	07.9007000132	9007000132	1,400	Note 4
<u>Total Office of National Drug Control Policy</u>			<u>73,268</u>	
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TOTAL FEDERAL INDIRECT ASSISTANCE			<u>\$ 18,225,322</u>	
TOTAL FEDERAL AWARDS EXPENDED			<u>\$ 20,760,715</u>	

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE
For the Year Ended December 31, 2009**

Program Title	Other Identification Number	Current Year Expenditures
STATE AND LOCAL ASSISTANCE		
Community Trade & Economic Development:		
Prosecutor Crime Victims Advocacy	S08.31100.718	28,449
Prosecutor Crime Victims Advocacy	S10.31102.717	18,446
AAA - Ombudsman	N/A	34,388
AAA - Ombudsman	N/A	6,530
Substance Abuse-Community Mobilization-State	M08.66100.118	47,722
Substance Abuse-Community Mobilization-State	M08.66100.118	34,146
DCD-Policy & Planning	B09-63200.335	43,000
DCD-Policy & Planning	B10.63200.403	3,285
Sheriff-Office of Victims Against Violence(OVW)Victim Crime Advocacy(GTEA)	F07.31105.116	37,022
<u>Total Community Trade & Economic Development</u>		<u>252,988</u>
Department of Social and Health Services:		
Child Support Enforcement - Superior Crt-Psychological Reimb	2110.80671/0763-15082	5,591
Child Support Enforcement - Superior Crt-Psychological Reimb	State (RCW 71.09.110)	41,086
Child Support Enforcement - Prosecutor	2110.80671	531,427
SAIVS-WSACAC Capacity Building Grant	N/A	10,286
SAIVS-WSACAC Capacity Building Grant	N/A	5,080
Child Support - IV-D - Clerk's	2110-80671	47,808
Mental Health - State	0769.26029	5,883,829
Mental Health - State	0969.74922	1,780,467
Developmental Disabilities - DDD	0763-21931	1,399,422
Developmental Disabilities - DDD	0963-67975	1,280,543
Developmental Disabilities - Francis Haddon Morgan	0763-21314	191,401
Developmental Disabilities - Francis Haddon Morgan	0963-68363	206,853
Developmental Disabilities - Family Support	0863-50766	12,011
Juvenile Secure Crisis Residential Ctr (S-CRC)	0863.43661	84,373
Juvenile - JRA EHB 3900	0863.34121 & 0963.67658	123,348
Juvenile - JRA Parole/Diagnostic	0863.34121 & 0963.67658	28,400
Juvenile - CJS - At Risk	0863.34101 & 0963.67658	230,473
Juvenile - CJAA Community Juvenile Accountability Act	0863.34101 & 0963.67658	101,185
Juvenile - CDDA-Chemical Dependency Disposition Alt	5000CC.63 & 5051CS.63	91,477
Juvenile - CJS - SSODA	0863.34101 & 0963.67658	51,912
Juvenile - Reinvesting in Youth (RIY)	0763.26214	53,761
Juvenile - Evidence Based Expansion (EBE)	0763.30331.01& 0963.67245	17,940
Juvenile - KARS-Kitsap Adolescent Recovery Services	0763.30653	13,911
AAA - SHIBA	State	11,382
AAA - SHIBA	State	9,220
AAA - SCSA	0969.67766	79,641
AAA - SCSA	0869.45248	136,229
AAA - State Family Caregiver	0969.67766	79,250
AAA - State Family Caregiver	0869.45248	74,365
AAA - Prescription Drugs	0869.45248	11,534
AAA - Prescription Drugs	0969.67766	3,634
AAA - Kinship-Caregiver Support	0869.45248	17,665
AAA - XIX (MPC)	0969.67766	384,565
AAA - Kinship-Caregiver Support	0969.67766	23,143
AAA - XIX (MPC)	0869.45248	367,439
Substance Abuse-State-Prevention	0763-20317	16,332
Substance Abuse-State-Prevention	0963.68042	17,785
Substance Abuse-State	0763-20317	493,005
Substance Abuse-State	0963.68042	742,446
Youth Commission-Family Policy Council State of WA	0974-69649	8,730
Youth Commission-Family Policy Council State of WA	0774-23744	45,016
<u>Total Department of Social and Health Services</u>		<u>14,713,965</u>
Department of Fish & Wildlife:		
DCD-HB-2496 Salmon Recovery Program	07-1466	57,385
<u>Total Department of Fish & Wildlife</u>		<u>57,385</u>
Other Judicial Agencies:		
AOC-Juvenile - Dependency 101	N/A	19,250
AOC-Juvenile - Unified Family Court	IAA09394 & IAA10110	93,915
AOC-Juvenile - BECCA	IAA08020 & IAA10173	157,761
AOC-Juvenile - Guardian ad Litem (CASA/GAL)	IAA08049 & IAA10134	137,504
AOC-Superior Court - Guardian ad Litem	IAA08358	5,594
<u>Total Department of Other Judicial Agencies</u>		<u>414,024</u>

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE
For the Year Ended December 31, 2009**

Program Title	Other Identification Number	Current Year Expenditures
Department of Ecology:		
Solid Waste- Coordinated Prevention Grant	G0800228	401,871
Solid Waste- Coordinated Prevention Grant-Off Cycle	G0700144	-1
Solid Waste- Recycle and Community LitterClean-up Program	C1000006	35,614
Solid Waste- Local Source Control	C0800255	41,440
Solid Waste- Local Source Control	C1000056	38,160
Solid Waste- Hansville Remedial Action	G0600048	32,691
SSWMP-PW-KC Stormwater Infiltration Storage	G0900030	62,813
Centennial Clean Water Fund-Regional Septic Loan Program	G0800119	1,395,041
Kingston Wastewater Reclamation Final Feasibility	G0800580	163,411
DCD-Comprehensivse Shoreline Master program Update	G1000064	79,128
DCD-Construction Manager Funding	G0800229	6,219
Parks-Illahee-Coastal Protection Fund-John Bernardt Account	C0600363	29,899
2008 Stormwater Management Implementation Grant	G08000578	97,415
Noxious Weed Control-Long Lake	G0600178	213,992
<u>Total Department of Ecology</u>		<u>2,597,693</u>
Governor's Office:		
1/2 Prosecutor's Salary	State	74,416
Sheriff -Washington Traffic Safety Commission-Drug Recognition Expert	State	
Sheriff -Washington Traffic Safety Commission-Traffic Safety Coordinator	State	
Sheriff -School Zone Enforcement-WA Traffic Safety Commission-Lights	State	
Sheriff -School Zone Enforcement-WA Traffic Safety Commission-Motorcycles	State	
Sheriff -School Zone Enforcement-WA Traffic Safety Commission-Radars	State	
<u>Total Governor's Office</u>		<u>74,416</u>
Department of Transportation:		
Telework Pilot Project	GCA5807	149,992
County Arterial Preservation Program (CAPP)	State	366,787
Rural Arterial Program-Lake Flora Road	1802.01	496,978
Rural Arterial Program - Sidney Road	1805.01	469,850
Rural Arterial Program - NE Clifton Road	1807.01	77,412
<u>Total Department of Transportation</u>		<u>1,561,019</u>
Department of Agriculture:		
Dept of Agriculture	State	45,902
<u>Total Department of Agriculture</u>		<u>45,902</u>
Washington State Dept of Military:		
Enhanced 911-WA State Military Dept.	E09-036	9,013
<u>Total State Department of Military</u>		<u>9,013</u>
Department of Recreation and Conservation Office:		
Roads - Carpenter Creek/AppleTree Creek Restore	02.1551R	200,000
DCD Nearshore Salmon Recovery	04-1442N	-22,374
DCD-Chico Estuary Acquisition	06-1840A	2,891
DCD-Chico Estuary/Owen Project	07-1843N	12,255
DCD-Chico Estuary Restoration/Survey Phase	07-1729N	63,564
<u>Total Department of Recreation and Conservation Office</u>		<u>256,336</u>
Department of Health:		
Mass Fatality Equipment Acquisition	N17782	41,120
<u>Total Department of Secretary of State</u>		<u>41,120</u>
Department of Traffic Safely Commission:		
Drug Recognition Expert	State	284
Lasers-School Zones	State	9,931
Radar Purchase-School Zone Enforcement	State	6,810
Traffic Safety Task Force Coordinator	State	27,112
<u>Total Department of Traffic Safety Commission</u>		<u>44,137</u>
Department of Natural Resources:		
Kprep-Lidar Data Collection	State	100,000
<u>Total Department of Natural Resources</u>		<u>100,000</u>
Superintendent of Public Instruction:		
08/09 Building Bridges	KC 086-08	71,646
<u>Total Superintendent of Public Instruction</u>		<u>71,646</u>
Washington State Parks & Recreation:		
Washington State Parks & Recreation Commission-Boating Safety	State (SHB 1651)	17,797
<u>Total Department of Washington State Parks & Recreation</u>		<u>17,797</u>
TOTAL STATE AND LOCAL ASSISTANCE		<u>\$20,257,441</u>

NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE

NOTE 1-BASIS OF ACCOUNTING

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

NOTE 2-PROGRAM COSTS

The amounts shown as current year expenditures represent only the federal portion of the program costs. Entire program costs, including the County's portion, may be more than shown.

NOTE 3-PROGRAM INCOME

Program Income is receipted reflecting the deductive method. The County requires the grantee to use the income as an offset against expenditures before requesting additional grant funding. Program Income is listed separately for the grant program on Schedule 16.

NOTE 4-NOT AVAILABLE (N/A)

The County was unable to obtain an identification number.