



**Statistical
Section**

KITSAP COUNTY, WASHINGTON

Table 1

General Government Expenditures by Function

Last Ten Years

Fiscal Year	General Government	Security of Persons & Property	Physical Environment	Transportation	Economic Environment	Mental & Physical Health	Culture & Recreation	Debt Service	Capital Outlay	Total
1990	15,221,167	9,659,384	2,371,551	8,414,993	660,294	1,648,559	1,457,618	3,396,868	7,480,466	50,310,900
1991	18,470,232	11,558,743	2,916,212	9,890,445	960,193	1,943,776	1,732,761	3,439,101	8,868,040	59,779,503
1992	20,091,630	12,345,521	3,487,611	11,345,115	3,355,198	12,532,750	1,838,781	4,339,441	10,286,152	79,622,199
1993	21,687,765	13,143,563	3,788,400	11,213,034	3,243,194	13,840,865	2,123,656	4,835,095	12,841,921	86,717,493
1994	23,594,326	14,419,251	5,610,514	11,733,816	4,280,841	13,909,970	2298459	5,182,624	7,258,112	88,287,913
1995	23,709,427	15,966,761	4,196,312	12,991,881	6,070,920	15,033,171	2,427,105	8,445,798	10,122,224	98,963,599
1996	21,624,973	16,944,595	3,470,676	14,726,479	6,642,885	20,518,193	2,331,993	4,663,217	11,060,686	101,983,697
1997	22,387,903	17,865,952	6,307,512	16,140,550	9,635,626	22,058,159	2,439,354	7,476,161	13,405,120	117,716,337
1998	27,827,545	18,414,596	3,223,546	16,552,511	10,723,563	24,067,441	3,116,524	13,881,159	10,574,866	128,381,751
1999	\$29,344,597	\$ 21,135,522	\$ 74,723	\$ 15,771,428	\$ 10,956,872	\$ 24,455,275	\$ 3,516,445	\$ 8,281,026	\$16,725,358	130,261,246

Source: Kitsap County Auditor

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 2

General Government Revenue by Source

Last Ten Years

Fiscal Year	Taxes	Licenses & Permits	Inter-Governmental	Charges for Services	Fines & Forefeits	Misc.	Total
1990	28,102,546	1,462,364	8,434,538	5,134,176	970,520	5,725,409	49,829,553
1991	29,312,453	1,316,509	12,019,474	5,158,938	910,401	5,353,743	54,071,518
1992	33,944,609	1,430,510	25,325,506	5,992,119	1,027,814	5,979,569	73,700,127
1993	36,106,731	1,732,583	28,663,023	7,861,119	1,030,758	6,939,164	82,333,378
1994	40,920,943	1,431,567	29,170,377	7,983,996	1,336,483	6,209,438	87,052,804
1995	43,063,126	1,270,069	32,656,393	7,582,441	1,129,954	6,903,405	92,605,388
1996	49,907,757	1,335,606	38,455,720	7,099,770	1,361,522	9,000,460	107,160,835
1997	53,423,676	1,342,838	45,037,972	7,127,958	1,448,128	12,138,774	120,519,346
1998	57,438,570	1,532,305	46,842,958	8,386,199	1,543,489	6,854,185	122,597,706
1999	\$62,911,741	\$ 1,772,019	\$ 48,305,504	\$ 8,463,361	#####	\$21,237,116	144,483,339

Source: Kitsap County Auditor

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 3

Property Tax Levies and Collections* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Total Tax Levy</u>	<u>Current Tax Tax Collections</u>	<u>Percent of Levy Collected</u>	<u>Delinquent Tax Collections</u>	<u>Total Tax Tax Collections</u>	<u>Percent of Total Tax Collections to Tax Levy</u>	<u>Outstanding Delinquent Taxes</u>	<u>Percent of Delinquent Taxes to Tax Levy</u>
1990	15,255,727	14,563,392	95.46%	818,372	15,381,764	100.83%	1,258,734	8.25%
1991	17,220,434	14,918,574	86.63%	739,940	15,658,514	90.93%	1,350,635	7.84%
1992	19,028,877	18,135,163	95.30%	712,695	18,847,858	99.05%	1,488,532	7.82%
1993	20,836,786	19,895,261	95.48%	833,690	20,728,951	99.48%	1,588,532	7.62%
1994	23,067,544	22,073,871	95.69%	852,714	22,926,585	99.39%	1,733,856	7.52%
1995	25,264,245	24,104,499	95.41%	883,049	24,987,548	98.90%	1,977,429	7.83%
1996	31,503,099	30,126,123	95.63%	1,023,168	31,149,291	98.88%	2,306,079	7.32%
1997	34,221,827	32,647,670	95.40%	1,154,188	33,801,858	98.77%	2,462,514	7.20%
1998	36,651,315	35,062,470	95.66%	1,297,533	36,360,003	99.21%	3,024,431	8.25%
1999	38,537,361	36,703,126	95.24%	1,574,480	38,277,606	99.33%	3,053,871	7.92%

Source: Kitsap County Treasurer

* Excludes Agency Funds

KITSAP COUNTY, WASHINGTON

Table 4

Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTALS		
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value	Average Annual Growth
1990	5,612,062,866	6,086,836,080	132,538,460	132,538,460	5,744,601,326	6,219,374,540	10.28%
1991	6,288,735,877	7,081,909,771	146,180,292	150,236,682	6,434,916,169	7,232,146,453	16.28%
1992	7,854,413,346	8,845,060,074	171,994,551	171,994,551	8,026,407,897	9,017,054,625	24.68%
1993	8,819,119,213	9,809,921,260	184,417,353	184,417,353	9,003,536,566	9,994,338,613	10.84%
1994	9,765,651,188	10,649,565,091	195,997,429	195,997,429	9,961,648,617	10,845,562,520	8.52%
1995	10,225,173,637	11,336,112,680	200,681,051	200,681,051	10,425,854,688	11,536,793,731	6.37%
1996	10,680,222,344	12,109,095,628	217,965,278	231,385,645	10,898,187,622	12,340,481,273	6.97%
1997	11,327,816,534	12,600,463,330	244,599,908	244,599,908	11,572,416,442	12,845,063,238	4.09%
1998	11,683,038,335	13,053,674,117	260,235,742	271,078,898	11,943,274,077	13,324,753,015	3.73%
1999	\$12,036,857,483	#####	\$267,390,479	\$267,390,479	\$12,304,247,962	\$ 13,716,393,253	2.94%

Source: Kitsap County Assessor

KITSAP COUNTY, WASHINGTON

Table 5

Property Tax Rates - All Overlapping Governments
Per \$1,000 of Assessed Value
Last Ten Years

<u>Fiscal Year</u>	<u>Kitsap County</u>	<u>County Roads</u>	<u>Total Kitsap County</u>	<u>School Districts</u>	<u>Fire Districts</u>	<u>Port Districts</u>	<u>Cities</u>	<u>Public Library</u>	<u>Public Utility District</u>	<u>Other</u>	<u>Totals</u>
1990	1.38	1.53	2.91	7.63	1.38	0.39	3.66	0.53	0.11	0.06	16.67
1991	1.42	1.49	2.91	7.81	1.33	0.39	3.56	0.51	0.10	0.53	17.14
1992	1.27	1.65	2.92	7.17	1.23	0.36	2.42	0.46	0.09	0.38	15.03
1993	1.24	1.59	2.83	8.11	1.33	0.34	2.55	0.45	0.09	1.33	17.03
1994	1.24	1.56	2.80	8.12	1.41	0.33	2.42	0.45	0.09	0.17	15.79
1995	1.29	1.64	2.93	6.35	1.58	0.35	2.48	0.46	0.09	1.39	15.63
1996	1.70	1.71	3.41	8.08	1.72	0.37	2.55	0.47	0.09	1.46	18.15
1997	1.73	1.77	3.50	8.14	1.73	0.36	2.54	0.48	0.10	1.53	18.38
1998	1.80	1.83	3.63	7.66	1.75	0.38	2.70	0.50	0.10	1.77	18.49
1999	1.81	1.94	3.75	8.00	1.78	0.39	2.63	0.59	0.10	2.84	20.08

Source: Kitsap County Assessor

KITSAP COUNTY, WASHINGTON

Table 6

Major Taxpayers

December 31, 1998r 1999 Taxes

Name	Business	Assessed Value	Percent of County Assessed Value**
Puget Sound Energy	Utility	\$119,745,173	0.95%
PPR Kitsap Mall / No Point LLC	Regional Center	68,677,000	0.55%
US West Communications Inc	Utility	48,927,607	0.39%
Cascade Natural Gas Corp	Utility	23,976,265	0.19%
Sprint Corp United Tel / Spectrum	Utility	21,209,941	0.17%
FSF Outlook / Sante Fe Assc LLC	Apartments	20,654,000	0.16%
Wal Mart Stores Inc	Retail	18,127,444	0.14%
Port Blakely Tree Farms	Forestry	16,057,091	0.13%
Fairgrounds Road Association	Apartments	14,781,000	0.12%
Mariners Glen Assoc	Apartments	12,548,000	0.10%
Arbor Terrace	Apartments	12,105,000	0.10%
Telephone Utilities of WA INC	Utility	12,045,380	0.10%
Tavitac Corp	Neighborhood Center	11,879,000	0.09%
Albertsons Inc	Grocery	11,519,630	0.09%
Pope Resources	Forestry	11,296,183	0.09%
Mentor J P	Business Services	11,246,330	0.09%
Fred Meyer Inc	Retail	11,034,742	0.09%
Roundup Co	Retail	10,598,000	0.08%
Safeway	Grocery	9,975,594	0.08%
EQR Wellington Apartments	Apartments	9,756,000	0.08%
McMormick Woods Partners	Land Development	9,297,215	0.07%
Group Health Coop of Puget Sound	Health Care	9,227,000	0.07%
WESBILD INC	Community Center	9,051,420	0.07%
Kitsap Bank	Bank	8,234,716	0.07%
Ryan Tim Enterprises	Retail	8,164,000	0.07%
Gehring Glennys R	Retail	8,111,060	0.06%
Connolly Michael	Trustee, Rentals	8,081,000	0.06%
KPS Health Plans	Health Care	8,049,988	0.06%
		<u>\$544,375,779</u>	<u>4.34%</u>

Source: Kitsap County Assessor's Office

**Total 1999 assessed value for Kitsap County was \$12,543,355,139

KITSAP COUNTY, WASHINGTON

Table 7

Special Assessment Billings and Collections Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Assessments Receivable January 1</u>	<u>Assessment Rolls Added</u>	<u>Current Assessments Due</u>	<u>Assessments Collected</u>	<u>Percent of Collected to Assessment Due</u>	<u>Assessments Receivable December 31</u>
1990	6,789,487	945,802	626,950	1,864,312	297.36%	5,870,977
1991	5,870,977	350,018	899,172	1,350,261	150.17%	4,870,734
1992	4,870,734	1,710,699	907,046	1,404,131	154.80%	5,177,303
1993	5,177,303	652,070	547,879	1,516,772	276.84%	4,312,601
1994	4,312,601	193,215	515,595	1,310,680	254.21%	3,195,436
1995	3,195,436	5,711,569	721,218	1,221,084	169.31%	7,682,413
1996	7,682,413	404,270	658,391	1,376,525	209.07%	6,710,158
1997	6,710,158	0	603,295	1,037,256	171.93%	5,672,902
1998	5,672,902	652,806	526,590	1,147,190	217.85%	5,178,518
1999	5,178,518	0	440,406	692,505	157.24%	4,486,013

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 8

Computation of Legal Debt Margin

December 31, 1999

Total Assessed Value	<u><u>\$13,187,033,175</u></u>
Debt Limit without a vote of the people: 1.5% of Total Assessed Value	197,805,498
Less: Outstanding Limited Tax General Obligation Bonds	54,175,000
Installment Purchase Contracts and Capital Leases	731,023
Plus: Debt Service Fund Balance	<u>6,156,648</u>
Remaining Capacity (Non-voted)	<u><u>\$149,056,123</u></u>
Debt Limit with and without a vote of the people: 2 1/2% of Total Assessed Value	\$329,675,829
Less: Outstanding Unlimited General Obligation Bonds	0
Outstanding Limited Tax General Obligation Bonds	54,175,000
Installment Purchase Contracts and Capital Leases	731,023
Plus: Debt Service Fund Balance	<u>6,156,648</u>
Remaining Capacity (Voted and Non-voted)	<u><u>\$280,926,454</u></u>

Source: Kitsap County Treasurer
Kitsap County Auditor

KITSAP COUNTY, WASHINGTON

Table 9

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita*
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>	<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
1990	189,731	5,940,967,370	16,145,000	354,286	15,790,714	0.266%	83.23
1991	196,500	8,245,048,479	22,730,000	355,423	22,374,577	0.271%	113.87
1992	205,600	9,231,015,484	33,830,000	371,391	33,458,609	0.362%	162.74
1993	210,000	10,189,606,366	35,010,000	403,484	34,606,516	0.340%	164.79
1994	213,200	10,670,283,915	35,356,200	477,334	34,878,866	0.327%	163.60
1995	220,600	11,113,433,854	36,135,000	392,185	35,742,815	0.322%	162.03
1996	224,700	11,835,906,928	49,425,000	2,163,099	47,261,901	0.399%	210.33
1997	229,400	12,196,417,441	47,480,000	3,198,654	44,281,346	0.363%	193.03
1998	229,000	12,543,355,139	43,830,000	4,274,878	39,555,122	0.315%	172.73
1999	229,700	\$13,187,033,175	\$54,175,000	\$6,170,283	\$48,004,717	0.364%	208.99

Source: Kitsap County Treasurer, Kitsap County Assessor

*Excludes Agency Funds.

**Source: State of Washington Office of Financial Management

***Includes all Governmental Fund types.

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KITSAP COUNTY, WASHINGTON

Table 10

Ratio of Annual Debt Service Expenditures for General bonded Debt(1) to Total General Expenditures Last 10 Fiscal Years

<u>Fiscal Year</u>	<u>Principal(2)</u>	<u>Interest(2)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures(2)</u>	<u>Ratio of Debt Service Expenditures</u>
1990	1,764,397	1,322,043	3,086,440	50,310,900	6.13%
1991	1,703,856	1,604,491	3,308,347	59,779,503	5.53%
1992	1,968,518	1,953,252	3,921,770	79,622,199	4.93%
1993	2,118,349	2,554,073	4,672,422	86,717,493	5.39%
1994	2,750,196	2,386,782	5,136,978	88,287,913	5.82%
1995	5,957,781	2,338,153	8,295,934	98,963,599	8.38%
1996	2,610,726	1,914,393	3,253,114	101,983,697	3.19%
1997	4,760,005	2,687,372	6,509,286	117,716,337	5.53%
1998	11,389,846	2,442,708	13,832,554	128,381,751	10.77%
1999	\$5,858,753	\$ 2,422,273	\$ 8,281,026	\$ 130,261,246	6.36%

Source: Kitsap County Auditor

(1) General obligation bonds reported in Enterprise funds and special assessment debt with government commitment have been excluded.

(2) Includes General, Special Revenue and Debt Service funds.

KITSAP COUNTY, WASHINGTON

Table 11

Computation of Direct And Overlapping debt December 31, 1999

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$ 55,355,561	100%	\$ 55,355,561
Cities	36,679,505	100%	36,679,505
School Districts	198,330,000	100%	198,330,000
Park Districts	7,975,000	100%	7,975,000
Fire Districts	12,067,843	100%	12,067,843
Port Districts	2,140,000	100%	2,140,000
Library District	1,545,000	100%	1,545,000
Water District	925,000	100%	925,000
Public Utility District	\$ 1,780,000	100%	\$ 1,780,000
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			<u>\$ 316,797,909</u>

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 12

Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1990	4,597,863	2,687,486	1,910,377	519,000	405,285	924,285	2.07
1991	4,757,388	3,115,954	1,641,434	544,000	360,225	904,225	1.82
1992	4,839,300	4,034,114	805,186	2,255,000	331,999	2,586,999	0.31
1993	5,429,680	4,009,989	1,419,691	1,330,000	115,800	1,445,800	0.98
1994	No Revenue Bonds						
1995	6,667,119	5,051,508	1,615,611	0	0	0	0.00
1996	7,174,492	6,433,216	741,276	180,000	488,083	668,083	1.11
1997	8,897,953	5,044,633	3,853,320	1,270,000	2,058,743	3,328,743	1.16
1998	8,974,413	5,369,113	3,615,300	910,000	1,356,901	2,266,901	1.59
1999	8,630,134	5,711,605	2,918,529	1,340,000	1,791,190	3,131,190	0.93

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

KITSAP COUNTY, WASHINGTON

TABLE 13

Demographic statistics
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>Per Capita (2) Income</u>	<u>School (3) Enrollment</u>	<u>Unemployment (4) Rate</u>
1990	189,731	17,604	38,321	5.4
1991	196,500	18,366	37,729	5.1
1992	205,600	18,714	38,448	6.1
1993	210,000	19,426	37,734	6.6
1994	213,200	20,024	38,629	6.0
1995	220,600	20,193	35,977	5.7
1996	224,700	20,815	42,507	6.8
1997	229,400	N/A	42,524	6.5
1998	229,000	N/A	46,295	5.3
1999	229,700	N/A	46,824	5.0

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Puget Sound Council on Governments
- (3) Kitsap County School Districts
- (4) Washington Employment Security Department

*Per Capita Income is always two years behind in statistics

KITSAP COUNTY, WASHINGTON

Table 14

Property Value, Construction And Bank Deposits
Last Ten Fiscal Years

<u>Year</u>	<u>Commercial Construction Value</u>	<u>Residential Construction Value</u>	<u>Total New Construction Value</u>	<u>Total Property Value</u>	<u>Bank Deposits*</u>
1990	53,722,950	127,985,763	181,708,713	6,219,374,540	789,651,000
1991	55,865,060	156,225,227	212,090,287	7,232,146,453	1,028,152,000
1992	46,828,450	235,896,792	282,725,242	9,017,054,625	904,304,000
1993	36,735,930	193,702,599	230,438,529	9,994,338,613	1,004,217,000
1994	30,900,258	335,995,101	366,895,359	10,845,562,520	1,070,915,000
1995	75,812,614	267,458,198	343,270,812	11,536,793,731	1,040,867,000
1996	57,878,160	264,458,164	322,336,324	12,340,481,273	1,325,973,000
1997	59,119,980	241,214,002	300,333,982	12,845,063,238	1,270,463,000
1998	38,448,220	230,048,865	268,497,085	13,324,753,015	1,280,026,000
1999	31,080,026	205,791,744	236,871,770	12,543,512,909	1,385,624,000

Source: Kitsap County Assessor

* Federal Deposit Insurance Corp.

KITSAP COUNTY, WASHINGTON

Table 15

Major Employers
APRIL 1999

<u>EMPLOYER</u>	<u>APPROXIMATE NUMBER EMPLOYED</u>
Puget Sound Naval Shipyard	8,194
Naval Submarine Base Bangor	3,800
State Agencies	1,891
Central Kitsap School District	1,637
Naval Undersea Warfare Center	1,390
Harrison Memorial Hospital	1,164
South Kitsap School District	1,100
Kitsap County	1,050
North Kitsap School District	873
Johnson Controls World Services	800
Bremerton School District	750
Fleet Industrial Supply Center	660
Safeway	608
Laurier Enterprises (McDonald's)	430
GEC Marconi (formerly Tracor)	370
Bremerton Naval Hospital	360
Martha & Mary Nursing Home & Child Care Center	350
City of Bremerton	336
The Doctors Clinic	300
Poulsbo RV, Inc	278
Town & Country Markets	252
Olympic College	250
Belmont Terrace and Ridgemont Terrace	245
Bainbridge Island School District	243
Costco Wholesale	240
Kitsap Transit	240
Olympic Resource Management	240
KPS Health Plans	211
Kitsap Mental Health Services	206
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	28,468

Source: Economic Development Council of Kitsap County

KITSAP COUNTY, WASHINGTON

Table 16

MISCELLANEOUS STATISTICS December 31, 1999

Date of Incorporation	1,857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *1	1,845
Number of Street Lights*2	388
Police Protection:	
Number of stations	4
Number of law enforcement officers	101
Education:	
Attendance centers*3	75
Number of classrooms*4	1,971
Number of teachers	2,635
Number of students	46,824
Building Permits:	
Building permits issued	2,370
Value of building	\$154,228,056.00
Recreation and Culture:	
Number of parks*5	41 with 2093.65
Number of libraries	9
Number of volumes*6	421,120
Employees*7	1,202
Registered Voters*8	125,945

*1-Miles of streets - this figure includes total maintained lane miles

*2-Number of street Lights - this figure includes just street lights maintain by the County

*3-Attendance centers - this figure includes alternative schools and skill centers

*4-Number of classrooms - this figure does not include portables or temporary teaching stations

*5-Number of Parks - this figure includes both local and regional

*6-Number of volumes - this figure includes both audio and video tapes

*7-Employees - this figure does not include the taxing junior districts

*8-Registered voters - this figure does not include inactive voters