

# **Kingston Working Group Update**

## **Kingston Ferry Terminal Traffic Improvement**

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Michele Britton, P.E., OR Project Engineer  
Steve Roark, P.E., OR Assistant Region Administrator

# Current Funding & Delivery Tasks

Task	Purpose	Source	Available	Committed	Spent
A.	Preliminary engineering for widening First Str	Kitsap County - KRCC STP Funds	\$740,000	\$740,000	\$0
		WSDOT Match for STP Funds	\$115,500	\$115,500	\$0
B.	Install Camera and VMS on toll booth	WSDOT	\$11,000	\$11,000	\$0
C.	Low cost signing improvements	WSDOT - Kingston Proviso		\$20,000	\$0
D.	Advance preliminary design for Lindvog holding lot	WSDOT - Kingston Proviso	\$500,000	\$480,000	\$0
			<b>\$1,366,500</b>	<b>\$1,366,500</b>	<b>\$0</b>

## Proviso Legislative Description:

Ferry traffic impedes the redevelopment of downtown Kingston. The project implements low cost enhancements that are forward compatible with the future realignment of SR 104 from Main Street to First Street for ferry traffic egress/ingress.

# Task A. - First Street Design

## Scope of Work:

Washington to Bannister. Re-aligns SR104 to move the inbound ferry traffic to the north couplet (1st Street), includes sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals and signing.

**Unfunded Elements:** R/W Acquisition and Construction. Construction estimate - \$4 million

## Funding:

Kitsap County STP	\$740,000
WSDOT Funds	\$115,500



Task	Activity	2018					2019										2020					
		A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
First Street Design	Preliminary Design				■	■	■	■	■													
	SAG Meetings					■		■		■		■										
	Surveying				■	■																
	Community Engagement							■														
	NEPA Level 1 Submittal					■																
	NEPA Level 2 Submittal									■												
	NEPA - ESA, DCE									■	■	■	■	■	■	■	■	■	■	■	■	■
	Final Design									■	■	■	■	■	■	■	■	■	■	■	■	■
	PS&E															■	■	■	■	■	■	■
	Project to Shelf																					■

## Task B. & C. – Low Cost Enhancements

**Task B.** – Install camera and variable message signing on the existing toll booth to provide motorist information

**Task C.** – Coordinate with the Kingston Transportation Group to identify signing and other improvements in the downtown area. Concepts include:

- Pedestrian signing;
- Boarding Pass signing;
- Camera at Lindvog;
- Other concepts tbd.

### **Funding:**

Task B. - WSDOT/WSF:	\$11,000
Task C. - WSDOT Kingston Proviso:	\$20,000

# Task D. – Ferry Holding Lot

## Holding Lot Feasibility and Preliminary Design:

Initiate the preliminary engineering for a ferry holding lot at Lindvog to manage vehicle flow to the WSF Terminal. Elements include:

- Preliminary design of a vehicle holding area;
- Identification of traveler amenities (restrooms, etc.);
- Operational review (how will the lot function);
- Off-site signage.

## Funding:

WSDOT Kingston Proviso

\$480,000

Task	Activity	2018					2019										2020					
		A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
(Draft) D. Lindvog Holding Lot	Pre-design and Scoping	■	■	■	■	■	■	■	■	■	■	■	■	■								
	SAG Meetings				■		■		■		■			■								
	Surveying & EHS Mapping	■			■	■																
	Community Engagement							■				■										
	Feasibility/ Preliminary Des. Package													■								