



Meeting Date: November 24, 2025
Agenda Item No:

Kitsap County Board of Commissioners																																	
Department: Public Works – Road Division Staff Contact: Joe Rutan, County Engineer, 360-337-5777 x 4893 Title: Resolution Adopting the 2026 through 2031 Six-Year Transportation Improvement Program																																	
Recommended Action: Move that the Board adopt the 2026 through 2031 Six-Year Transportation Improvement Program																																	
Summary:	The 2025 through 2031 Six-Year Transportation Improvement Program was made available to the Board of County Commissioners for review prior to this hearing. The Program represents “long range” plans for road, bridge and non-motorized transportation construction projects. The following is a brief summary of the proposed projects, revenue sources and annual expenditures for the 2026-2031 Transportation Improvement Program: <table> <tr> <td colspan="2">Number of Projects: 35</td></tr> <tr> <td colspan="2">Projected Revenue by source:</td></tr> <tr> <td>Federal funds:</td><td>\$60,126,000</td></tr> <tr> <td>State or developer funds:</td><td>\$27,677,000</td></tr> <tr> <td>Impact fees:</td><td>\$9,976,000</td></tr> <tr> <td>REET II</td><td>\$2,375,000</td></tr> <tr> <td>Local funds:</td><td>\$9,183,000</td></tr> <tr> <td>Total Revenue:</td><td>\$109,339,000</td></tr> <tr> <td colspan="2">Expenditures by year:</td></tr> <tr> <td>2026</td><td>\$36,294,000</td></tr> <tr> <td>2027</td><td>\$12,669,000</td></tr> <tr> <td>2028</td><td>\$20,740,000</td></tr> <tr> <td>2029</td><td>\$21,191,000</td></tr> <tr> <td>2030</td><td>\$6,773,000</td></tr> <tr> <td>2031</td><td>\$12,664,000</td></tr> <tr> <td>Total Expenditures:</td><td>\$110,330,000</td></tr> </table>	Number of Projects: 35		Projected Revenue by source:		Federal funds:	\$60,126,000	State or developer funds:	\$27,677,000	Impact fees:	\$9,976,000	REET II	\$2,375,000	Local funds:	\$9,183,000	Total Revenue:	\$109,339,000	Expenditures by year:		2026	\$36,294,000	2027	\$12,669,000	2028	\$20,740,000	2029	\$21,191,000	2030	\$6,773,000	2031	\$12,664,000	Total Expenditures:	\$110,330,000
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Attachments:	1) Resolution 2) 2026 through 2031 Six-Year Transportation Improvement Program																																
Fiscal Impact for this Specific Action																																	
Expenditure required for this specific action:	\$110,330,000 Road Fund																																
Related Revenue for this specific action:	\$110,330 (State, Federal, Impact Fees, Developer Contributions, Local)																																
Cost Savings for this specific action:	n/a																																

Net Fiscal Impact:	\$110,330,000 over a six-year period	
Source of Funds:	State, Federal, Impact Fees, Local Road Fund, REET II	
Fiscal Impact for Total Project		
Project Costs:	\$110,330,000	
Project Costs Savings:	n/a	
Project Related Revenue:	\$110,330,000 (State, Federal, Impact Fees, Developer Contributions, Local)	
Project Net Total:	\$ 110,330,000(Local Road Fund)	
Departmental/Office Review & Coordination		
Department	Department Director	Approve
Public Works	Kory Anglesey	
Contract Information – Not Applicable		

RESOLUTION *212-2025*
Resolution Adopting the 2026 through 2031
Six-Year Transportation Improvement Program

WHEREAS, in compliance with RCW 36.81.121 and WAC 136-14, the Board of Kitsap County Commissioners hereby certifies that a priority array of potential projects and a bridge condition report were prepared by the County Engineer and made available to the Board of County Commissioners during the preparation of a proposed six-year comprehensive road construction program for the period January 1, 2026 to December 31, 2031 and,

WHEREAS, in further compliance with said law the Board has held thereon a public hearing this 24th day of November, 2025.

THEREFORE, BE IT HEREBY RESOLVED by the Board of Kitsap County Commissioners, in regular session assembled, that the attached Six-Year Transportation Improvement Program (TIP) for 2026 to 2031 for Kitsap County Roads be adopted as set forth in detail, consisting of projects numbered 1 through 35 which are incorporated and made part of this resolution.

BE IT FURTHER RESOLVED, that, pursuant to RCW 36.70A.130(2)(a)(iv) and KCC 21.08 the Board of County Commissioners hereby incorporates portions of the Six-Year Transportation Improvement Program into the Kitsap County Comprehensive Plan, Appendix A – Capital Facilities Plan. This incorporation by reference replaces and updates the Transportation section, specifically the subsection entitled "Capital Facilities Projects and Financing: 2024-2044." The portions of the TIP that are incorporated are only those components necessary for the Capital Facilities Plan, as set forth in the current Capital Facilities Plan.

ADOPTED this *1st* day of *December* 2025.



BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Christine Rolfes
CHRISTINE ROLFES, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Oran Root
ORAN ROOT, Commissioner

ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board

Agency: Kitsap County
County No. 18

**SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2026 TO 2031**

Hearing Date: 11/XX/2025
Adoption Date: _____
Resolution No. ____-2025

TIP PROJECT NO.		IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	TIF District	PROJECT COSTS IN THOUSANDS OF DOLLARS																		FED. PROJ. ONLY
					PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION															
								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	REET II	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	Year 6 2031	ENVIRO TYPE ROW REQ. ? DATE COMPLETE	
								FEDERAL FUND CODE	FEDERAL COST BY PHASE														
1	03036 MP 0.30-0.35 Nonfreight CRP# 2598 FFC 09 160th Street Replace fish barrier culvert on Purdy Creek Participation on grant match with Pierce County	DR	0.05		P.E. R/W Const. Total	 S S	 7/24 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
2	50909 MP 0.00-0.80 T3 CRP# 3699 Perry - Stone to Sheridan Sidewalks & bike lanes	RC	0.80		P.E. R/W Const. Total	 S S	 6/26 	 SRTS 	 	 	 	 	 	 	 	 	 	 	 	 	 	CE Y 5/27	
3	40700 MP 1.15-1.35 / 40490 MP 0.25-0.30 / 41130 MP 0.00-0.05 T3/T4/Nonfreight CRP# 2583/2629 Lund - Harris to Chase Median, sidewalk, and bike lane from Harris to Chase Roundabout @ Harris	RC	0.30	4	P.E. R/W Const. Total	S S S	1/20 1/22 2/25	 2/25	 TB 21-22,	 3635	 661	 145	 253	 4694	 4694	 4694	 4694	 4694	 4694	 4694	 4694	CE Y 6/24	
4	40700 MP 1.05-1.15 / 40550 MP 0.21-0.25 Nonfreight/T3 CRP# 2629 Lund & Chase Roundabout	IS	0.14	4	P.E. R/W Const. Total	S S S	 4/26	 	 TIB	 2290	 473	 	 1153	 3916	 3916	 3916	 3916	 3916	 3916	 3916	 3916	 3916	
5	40700 MP 1.35-1.50 / 41130 MP 0.00-0.05 T3/Nonfreight CRP# 2630 Lund & Hoover Median, sidewalk, and bike lane from city limits to Harris Roundabout @ Hoover	RC	0.25	4	P.E. R/W Const. Total	S S S	1/20 1/25 1/27	 STP 26	 2279	 2279	 	 90	 145	 442	 2866	 2866	 2866	 2866	 2866	 2866	 2866	CE Y 6/24	
6	40700 MP 0.79-1.05 Nonfreight/T3 CRP# 2634 Lund - Chase to Jackson 1 Sidewalks, bike lanes, and access control	RC	0.26	4	P.E. R/W Const. Total	S S S	1/20 1/27 6/28	 STP-28	 3761	 3761	 	 51	 145	 468	 4374	 4374	 4374	 4374	 4374	 4374	 4374	CE Y 5/27	

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								FEDERAL FUND CODE	FEDERAL COST BY PHASE														
7	41409 MP 0.00-0.15 Nonfreight CRP# 2626 Harper Estuary Restoration Remove fish barrier, road fill, and shoreline armoring. Replace with a 120-foot bridge.	FP	0.15		P.E.	S	5/23								10	10	10					CE Y 5/24	
					R/W	S	10/22			WA-ECY	9				1	10	10						
					Const.	S	6/25	PROTECT	6840	FBRB	1456	1000				9296	9296						
					Total				6840		1465	1000			11	9316	9316						
8	21109 MP 1.05-1.15 / 20250 MP 1.00-1.10 T3 CRP# 2631 Sidney & Pine Four-leg, single lane roundabout with illumination	IS	0.20		P.E.																	CE Y 6/25	
					R/W																		
					Const.	S	6/26	HSIP	2680						234	2914	2887	27					
					Total				2680						234	2914	2887	27					
9	25009 MP 0.96-3.53 T3 CRP# 2628 Lake Flora - City Limits to J.M. Dickinson Repave	2R	2.57		P.E.	S	1/23								30	30	30						
					R/W																		
					Const.	S	3/25	STP-28	997						156	1153		1153					
					Total				997						186	1183	30	1153					
10	49430 MP 1.46-1.52 T3 CRP# 2633 Colchester Drive, Duncan Creek Fish Passage Culvert Replace failed 36" culvert with 14-foot-wide fish-passable culvert.	FP	0.06		P.E.	S	7/24	PROTECT	123	Stormwa	5				122	250	250					CE 5/26	
					R/W																		
					Const.	S	5/27	PROTECT	2869	Stormwat	574					3443		3443					
					Total				2992		579				122	3693	250	3443					
11	86250 MP 2.90-2.95 Nonfreight CRP# 1642 Little Boston Road - Shipbuilder's Creek culvert #15115 Replace culvert with wider culvert for fish passage	FP	0.05		P.E.	S	1/26	Navy	663							663	663						
					R/W																		
					Const.	S	6/27	Navy-A	500							500		500					
					Total				1163							1163	663	500					
12	70310 MP 1.55-1.60 / 70320 MP 0.00-0.50 T3/T4 CRP# 1639 Suquamish/Augusta - South St. to Winfred Sidewalks & bike lanes	RC	0.55	1	P.E.	S	1/24	STP-25	87				34		120	100	20					CE Y 1/26	
					R/W	P	1/26	RTC-A	519				81		600	301	299						
					Const.	P	6/28	Grant	3500				564		4064			4064					
					Total				4106				679		4784	401	319	4064					

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								FEDERAL FUND CODE	FEDERAL COST BY PHASE								YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	Year 6 2031	ENVIRO TYPE ROW REQ. ? DATE COMPLETE	
13	56791 MP 0.29-0.71 / 57720 MP 0.25-0.30 T3 CRP# 3694 Ridgetop - Mickelberry to Myhre Phase 1 Midblock to NW Myhre Road Widen to 4 lanes, sidewalks, bike lanes	RC	0.47	2	P.E. R/W Const. Total	S S P	8/19 1/25 1/27	STP 21 STP-26 STP-27	86 4873 5460 10419				14 2294 2340 4648		100 7167 7800 15067	100 5000 5100		2167						CE Y 6/25
14	56791 MP 0.29-0.71 / 57720 MP 0.25-0.30 T3 CRP# 3694 Ridgetop - Mickelberry to Myhre Phase 2 Mickelberry Road NW intersection Widen to 4 lanes, sidewalks, bike lanes	RC	0.47	2	P.E. R/W Const. Total																			CE Y 6/25
15	56791 MP 0.29-0.71 / 57720 MP 0.25-0.30 T3 CRP# 3694 Ridgetop - Mickelberry to Myhre Phase 3 Mickelberry Road NW intersection Widen to 4 lanes, sidewalks, bike lanes	RC	0.47	2	P.E. R/W Const. Total								100 50 1327 1477		100 50 6327 6477						100 50 6327 150			CE Y 6/25
16	13429 MP 2.10-2.20 / 19800 MP 2.15-2.20 / 13770 MP 0.00-0.05 T3 CRP# 3703 Newberry Hill & Dickey/Eldorado Intersection Improvement	IS	0.20	2	P.E. R/W Const. Total	P P P	10/25 11/27 3/29			SEPA rant-A/SEF rant-A/SEF	551 146 4107 4804				551 146 4107 4804	200 46 4107 200	200 46 246	151 100 251	4107					
17	59050 MP 0.54-0.64 / 56140 MP 0.00-0.05 / 56100 MP 0.07-0.09 T3 / T3 / Non-truck Central Valley & McWilliams/64th Roundabout	IS	0.17	2	P.E. R/W Const. Total	P P P	1/26 1/28 3/29						448 125 1051 1624		448 125 4087 4659	149 25 174	149 100 249	149 100 4087						
18	CRP# 1644 STO - Port Gamble Trail Segment D2 & C Construct paved shared use path	P&T	4.67		P.E. R/W Const. Total	P P P	1/25 4/29			Grant Grant	700 7150 7850				700 7150 7850		100	600						

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														YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	Year 6 2031	ENVIRO TYPE ROW REQ. ? DATE COMPLETE			
19	79770 MP 0.00-0.13 / 79775 MP 0.00-0.16 Nonfreight CRP# 1645 STO - Port Gamble Trail Segments AE Construct paved shared use path along Carver Dr and into Port Gamble	P&T	0.50		P.E.	S	1/21				250			250				250					
					R/W	S	1/23				50			50				50					
					Const.	P	4/26			Grant	3000			3000					3000				
					Total						3300			3300				300	3000				
20	33210 MP 0.10-0.20 Non-truck CRP# 2635 Burley Creek at Spring Creek Road Joint project with WSDOT for fish barrier remediation at culvert #29630	FP	0.10		P.E.																		
					R/W																		
					Const.	S		PROTECT	4167					4167					1667	2500			
					Total				4167					4167					1667	2500			
21	22450 MP 0.30-0.35 T4 CRP# 2632 Sunnyslope Road Fish Passage Culverts #100703, #100704, and #100705 Replacing three small culverts with one large concrete box culvert	FP	0.05		P.E.	S	5/25							184	184	20	82	82					
					R/W	S	8/25				18			12	30				30				
					Const.	P	6/26			RAP	1095			122	1217				1217				
					Total						1113			318	1431	20	82	112	1217				
22	70810 MP 0.25-0.28 Nonfreight Sam Snyder Creek Culverts #15793 & #15794 On Lemoio Shore Drive replace culverts with fish-passable structure	FP	0.03		P.E.	P	1/26	Grant-A	749						749		374	374					
					R/W	P	1/28	Grant-A	170						170				170				
					Const.	P	6/29	Grant-A	3059						3059					1530	1530		
					Total				3978						3978		374	374	170	1530	1530		
23	86671 MP 0.79-1.32 T3 CRP# 1643 West Kingston - Bridge to Middle School Add bike lane and sidewalk to north side of road	SW	0.53	1	P.E.	P	11/25						267		267			10	100	157			
					R/W	P	1/26						60		60				10	50			
					Const.	P	4/29	Grant	1826				274		2100						2100		
					Total				1826				601		2427			10	110	207	2100		
24	89400 MP 0.00-0.05 / 70400 MP 7.35-7.40 Nonfreight CRP# 1638 Norwegian Point Restoration Replace culvert 18118 with large box culvert	FP	0.10		P.E.	S	1/23							10	10	10							
					R/W																		
					Const.																		
					Total									10	10	10							

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25	STO - Central, STO - South, & Suquamish NM Pre-Design Studies Non-Motorized pre-design studies,,	Other	N/A		P.E. R/W Const. Total	S	11/26	RAISE	1400						1400	60	825	515						CE N
26	21109 MP 5.87-5.95 / 20225 0.53-0.63 T3 Sidney & Linder Intersection improvements	IS	0.18	3	P.E. R/W Const. Total	S	1/28						280	70	350			150	200					
27	19801 MP 2.57-2.62 T3 Provost Rd. - Strawberry Creek Culvert #2319 Replace culvert #2319 per WDFW standards per MOU Oct. 26, 2015	FP	0.05		P.E. R/W Const. Total	S	1/29							10	10				10					
28	54600 MP 1.65-1.71 / 53975 MP 0.00-0.03 T3/T4 Riddell & Almira Intersection Improvement	IS	0.09	2	P.E. R/W Const. Total	S	1/28						225		225					175	50			
29	50090 MP 0.32-0.38 Nonfreight CRP# Trenton Rd - Enetai Creek Culvert #13767 Replace Deteriorated culvert with fish passage design	DR	0.04		P.E. R/W Const. Total	S	1/30							5	5					5				
30	32800 MP 0.05-0.09 Nonfreight CRP# 2588 Horizon Lane SE Replace Deteriorated 42" Culvert (Culvert ID # 12310)	DR	0.04		P.E. R/W Const. Total	S	1/16							5	5								5	
31	13549 MP 3.18-3.23 / 13820 MP 0.00-0.03 T3/Nonfreight CRP# 3698 Anderson Hill Road / Apex Airport Road Intersection improvement	IS	0.08	2	P.E. R/W Const. Total	S	1/20		SEPA	112					112								112	

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					P.E.											YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	Year 6 2031	ENVIRO TYPE ROW REQ. 7 DATE COMPLETE		
32	CRP# 3700 Code Green Traffic Signal optimizaitons software	CPTY	NA	P.E.																				
				R/W																				
				Const.	S	11/25	HSIP	484					801	1285	1285									
				Total				484					801	1285	1285									
33	CRP# 1632 North Kitsap Service Center New North Road Shop	Other	N/A	P.E.																				
				R/W																				
				Const.	S	1/22							3152	3152	3152									
				Total									3152	3152	3152									
34	Various Locations CRP# 5044 County Wide ADA and Non-Motorized Improvements Sidewalks and pedestrian ramps at various locations	SW	00	P.E.	S																			
				R/W																				
				Const.	S	varies							120	120	20	20	20	20	20	20	20			
				Total									120	120	20	20	20	20	20	20	20			
35	Various Locations CRP# 5046 County Wide Safety Improvements Spot improvements for guardrail and traffic safety improvements, including	Other	N/A	P.E.	S																			
				R/W	S																			
				Const.	S	varies							120	120	20	20	20	20	20	20	20			
				Total									120	120	20	20	20	20	20	20	20			
							60126				27677		2375	10968	9183	110330	36294	12669	20740	21191	6773	12664		
							3107				1618		151	1367	796	7039	1892	1951	2032	560	437	167		
							5562				223		90	2610	166	8651	5401	2690	230	230	100			
							51458				25837		2134	6991	8221	94641	29000	8029	18478	20401	6236	12497		
							60126				27677		2375	10968	9183	110330	36294	12669	20740	21191	6773	12664		

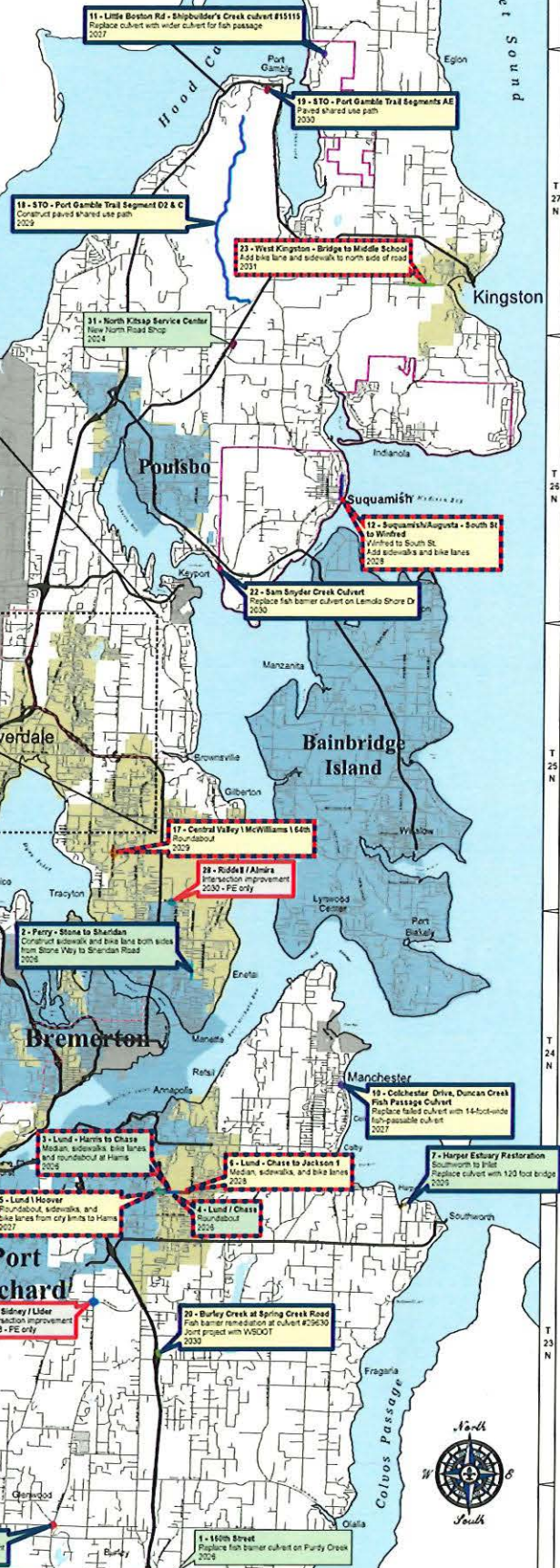
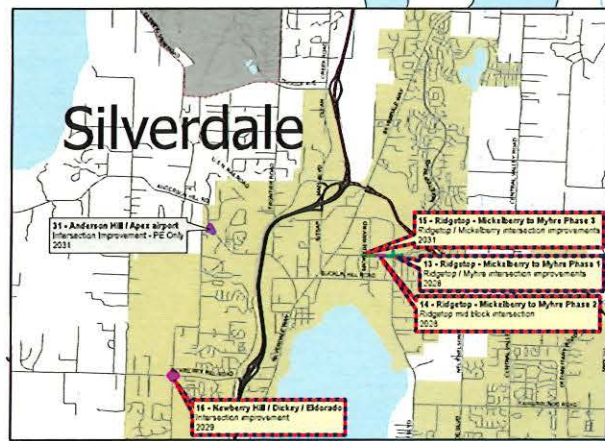
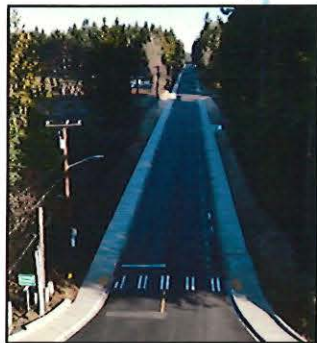


KITSAP COUNTY

2026 - 2031



Transportation Improvement Program



Legend:

- Commissioner District
- Reservation Boundaries
- Military Base
- City Boundary
- Urban Growth Area

2026 Construction Project

TIP Priority Number - Project Title
Owned Construction of Project
Construction Start Date

2027 - 2031 Construction Project

TIP Priority Number - Project Title
Owned Construction of Project
Construction Start Date

Design Only Project

TIP Priority Number - Project Title
Only design permitting, and right of way acquisition during the TIP period

TIP projects #37, #43, and #45 are pre-design studies for non-motorized routes in the northern portion of the County. They will be added to the map once a location is determined. Project #20 is the PE covering projects #31 through #33.

Scale of Miles

Kitap County Department of Public Works
Roads Division - Transportation Planning
414 Edison Road - Port Orchard, WA 98148
Main Office: (206) 375-7777