



Meeting Date: November 24, 2025

Agenda Item No:

Kitsap County Board of Commissioners

Office/Department: Roads/Public Works

Staff Contact & Phone Number: Joe Rutan, 360-337-4893

Agenda Item Title: Resolution Adopting the 2026 Annual Road Construction Program

Recommended Action: Move that the Board adopt the 2026 Annual Road Construction Program

Summary: The 2026 Annual Road Construction Program was made available to the Board of County Commissioners for review prior to this hearing on the adoption. The Program represents the overall funding plan for road, bridge and non-motorized construction projects and is typically the first year of the six-year Transportation Improvement Program. The Annual Program includes a specific list of projects along with cost information and method of delivery (contract or County forces).

The following is a brief summary of the proposed projects, revenue sources and annual expenditures for 2026:

Number of projects: 20

Projected Revenue by source:

Federal funds:	\$15,227,771.00
State or developer funds:	\$10,124,440.00
Local funds:	\$7,109,495.00
Impact Fees:	\$1,417,039
Total Revenue	\$36,293,745

Expenditures by phase:

Preliminary Engineering	\$1,892,000.00
Right-of-Way	\$5,401,000.00
Construction	\$28,960,000.00
County Work	
Force	\$40,000.00
Total Expenditures	\$36,293,745

Attachments:

1. Resolution
2. Annual Road Program
3. ER&R Capital Equipment Purchases for all funds

Fiscal Impact for this Specific Action

Expenditure required for this specific action: \$36,293,746

Related Revenue for this specific action: \$36,293,746 State, Federal, Impact Fees & Local

Cost Savings for this specific action: n/a

Net Fiscal Impact: \$36,293,746 Road Fund

Source of Funds: State, Federal, Impact Fees & Local

Fiscal Impact for Total Project

Total Project Costs: \$36,293,745

Project Costs Savings:	n/a	
Project Related Revenue:	\$36,293,746 State, Federal, Impact Fees, Local	
Project Net Total:	\$36,293,746	
Departmental/Office Review & Coordination		
Department	Department Director	Approve
Public Works/Roads	Kory Anglesey	
Contract Information – Not Applicable		

RESOLUTION 213 -2025

WHEREAS, the Annual Road Construction Program for 2026 containing recommendations for all construction projects and all ER&R equipment purchases was submitted to the Board of Kitsap County Commissioners for review as part of the 2026 Road Fund Preliminary Budget and,

WHEREAS, the Board has held a public hearing this 24th day of November 2025 at 10:30 a.m. and, consideration and review has been given by the Board to said program,

THEREFORE, BE IT HEREBY RESOLVED, by the Board of Kitsap County Commissioners, in regular session assembled, that subject 2026 Annual Road Program as reviewed and evaluated, is hereby approved.

ADOPTED this 1st day of December, 2025.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Christine Rolfe
CHRISTINE ROLFES, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Oran Root
ORAN ROOT, Commissioner

ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board



Kitsap County
2026

(A) Total Est. Construction	\$29,000,000.00
(B) Total Est. County Forces Construction	\$40,000.00
(C) Computed County Forces Limit	\$1,812,300.00

Date of Final Adoption
Ordinance/Resolution Number

Projects

Road Information & Other Funding

Project Name		160th Street		PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number		1		Construction				
Annual Program Number		1		Contract	\$170,000.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage		Total	\$170,000.00			
				County Road Funds Amount		\$170,000.00		
Project Name		Perry - Stone to Sheridan		PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number		2		Construction				
Annual Program Number		2		Contract	\$3,560,000.00	County Forces	\$0.00	
Project Type Code		RC - Reconstruction		Total	\$3,560,000.00			
Road Number	50909	Road Name	Perry Ave	County Road Funds Amount		\$3,560,000.00		
BMP	0.00	From	Stone					
EMP	0.80	To	Sheridan					
Completed Length	0.80	FFC	16 - Urban Minor Arterial					
Project Name		Lund - Harris to Chase		PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number		3		Construction				
Annual Program Number		3		Contract	\$4,694,000.00	County Forces	\$0.00	
Project Type Code		RC - Reconstruction		Total	\$4,694,000.00			
Road Number	40700	Road Name	Lund Avenue	County Road Funds Amount		\$4,694,000.00		
BMP	1.15	From	Harris					

EMP	1.35	To	Chase			
Completed Length	0.20	FFC	16 - Urban Minor Arterial			
Project Name			Lund & Chase	PE & CE	\$0.00	Right of Way
6 Year Program Number						Construction
Annual Program Number				Contract	\$3,916,000.00	County Forces
Project Type Code			IS - Intersection	Total		\$3,916,000.00
Road Number	40700	Road Name	Lund Ave	County Road Funds Amount		\$3,916,000.00
BMP	1.05	From				
EMP	1.15	To				
Completed Length	0.10	FFC	16 - Urban Minor Arterial			
Project Name			Lund & Hoover	PE & CE	\$100,000.00	Right of Way
6 Year Program Number						Construction
Annual Program Number				Contract	\$0.00	County Forces
Project Type Code			RC - Reconstruction	Total		\$190,000.00
Road Number	40700	Road Name	Lund Ave	County Road Funds Amount		\$190,000.00
BMP	1.35	From	Harris			
EMP	1.50	To	Hoover			
Completed Length	0.15	FFC	16 - Urban Minor Arterial			
Project Name			Lund - Chase to Jackson 1	PE & CE	\$200,000.00	Right of Way
6 Year Program Number						Construction
Annual Program Number				Contract	\$0.00	County Forces
Project Type Code			RC - Reconstruction	Total		\$200,000.00
Road Number	40700	Road Name	Lund Ave	County Road Funds Amount		\$200,000.00
BMP	0.79	From	Chase			
EMP	1.05	To	Jackson			
Completed Length	0.26	FFC	16 - Urban Minor Arterial			
Project Name			Harper Estuary Restoration	PE & CE	\$10,000.00	Right of Way
6 Year Program Number						Construction
Annual Program Number				Contract	\$9,296,000.00	County Forces
Project Type Code			FP - Fish Passage	Total		\$9,316,000.00
Road Number	41409	Road Name	Olympic Dr	County Road Funds Amount		\$9,316,000.00

BMP	0.00	From				
EMP	0.15	To				
Completed Length	0.15	FFC	09 - Rural Local Access			
Project Name			Sidney & Pine	PE & CE	\$0.00	Right of Way
6 Year Program Number				Construction		\$0.00
Annual Program Number				Contract	\$2,887,000.00	County Forces
Project Type Code			IS - Intersection	Total		\$2,887,000.00
Road Number	21109	Road Name	Sidney Rd	County Road Funds Amount		\$2,887,000.00
BMP	1.05	From				
EMP	1.15	To				
Completed Length	0.10	FFC	06 - Rural Minor Arterial			
Project Name			Lake Flora - City Limits to J M Dickinson	PE & CE	\$30,000.00	Right of Way
6 Year Program Number				Construction		\$0.00
Annual Program Number				Contract	\$0.00	County Forces
Project Type Code			HMA - Overlay/Grind-Inlay, etc.	Total		\$30,000.00
Road Number	25009	Road Name	Lake Flora Rd	County Road Funds Amount		\$30,000.00
BMP	0.96	From	City Limits			
EMP	3.53	To	J M Dickinson			
Completed Length	2.57	FFC	06 - Rural Minor Arterial			
Project Name			Colchester Drive, Duncan Creek Fish Passage Culvert	PE & CE	\$250,000.00	Right of Way
6 Year Program Number				Construction		\$0.00
Annual Program Number				Contract	\$0.00	County Forces
Project Type Code			FP - Fish Passage	Total		\$250,000.00
Road Number	49430	Road Name	Colchester Dr	County Road Funds Amount		\$250,000.00
BMP	1.15	From				
EMP	1.52	To				
Completed Length	0.37	FFC	16 - Urban Minor Arterial			
Project Name			Little Boston Road - Shipbuilder's Creek culvert #15115	PE & CE	\$663,000.00	Right of Way
6 Year Program Number				Construction		\$0.00
Annual Program Number				Contract	\$0.00	County Forces
Project Type Code			FP - Fish Passage			

Road Number	86250	Road Name	Little Boston Rd	Total	\$663,000.00
BMP	2.90	From		County Road Funds Amount	\$663,000.00
EMP	2.95	To			
Completed Length	0.05	FFC	09 - Rural Local Access		
Project Name	Squamish/Augusta - South St. to Winfred			PE & CE	\$100,000.00
6 Year Program Number	12			Right of Way	\$301,000.00
Annual Program Number	12			Construction	
Project Type Code	RC - Reconstruction			Contract	\$0.00
Road Number	70310	Road Name	Squamish Rd	County Forces	\$0.00
BMP	1.55	From	South St	Total	\$401,000.00
EMP	1.60	To	Winfred	County Road Funds Amount	\$401,000.00
Completed Length	0.05	FFC	16 - Urban Minor Arterial		
Project Name	Ridgetop - Mickelberry to Myhre Phase 1			PE & CE	\$100,000.00
6 Year Program Number	13			Right of Way	\$5,000,000.00
Annual Program Number	13			Construction	
Project Type Code	RC - Reconstruction			Contract	\$0.00
Road Number	56791	Road Name	Ridgetop Blvd	County Forces	\$0.00
BMP	0.29	From	New Mid-block	Total	\$5,100,000.00
EMP	0.71	To	Sid Unick	County Road Funds Amount	\$5,100,000.00
Completed Length	0.42	FFC	16 - Urban Minor Arterial		
Project Name	Newberry Hill & Dickey/Eldorado			PE & CE	\$200,000.00
6 Year Program Number	16			Right of Way	\$0.00
Annual Program Number	14			Construction	
Project Type Code	IS - Intersection			Contract	\$0.00
Road Number	13429	Road Name	Newberry Hill Rd	County Forces	\$0.00
BMP	2.10	From		Total	\$200,000.00
EMP	2.20	To		County Road Funds Amount	\$200,000.00
Completed Length	0.10	FFC	16 - Urban Minor Arterial		
Project Name	Central Valley & McWilliams/64th			PE & CE	\$149,000.00
6 Year Program Number	17			Right of Way	\$0.00
				Construction	

Annual Program Number	15	Contract	\$0.00	County Forces	\$0.00
Project Type Code		IS - Intersection			
Road Number	59050	Road Name	Central Valley Rd		
BMP	0.54	From			
EMP	0.64	To			
Completed Length	0.10	FFC	16 - Urban Minor Arterial		
Project Name	Sunnyslope Road, Fish Passage Culverts #100703, #100704, and #100705			PE & CE	\$20,000.00
6 Year Program Number	21			Right of Way	\$0.00
Annual Program Number	16			Construction	
Project Type Code	FP - Fish Passage			Contract	\$0.00
Road Number	22450	Road Name	Sunnyslope Rd	County Forces	\$0.00
BMP	0.30	From		Total	\$20,000.00
EMP	0.35	To		County Road Funds Amount	\$20,000.00
Completed Length	0.05	FFC	08 - Rural Minor Collector		
Project Name	Norwegian Point Restoration			PE & CE	\$10,000.00
6 Year Program Number	24			Right of Way	\$0.00
Annual Program Number	17			Construction	
Project Type Code	FP - Fish Passage			Contract	\$0.00
Road Number	89400	Road Name	Hansville Rd	County Forces	\$0.00
BMP	0.00	From		Total	\$10,000.00
EMP	0.05	To		County Road Funds Amount	\$10,000.00
Completed Length	0.05	FFC	09 - Rural Local Access		
Project Name	STO - Central, STO - South, & Suquamish NM Pre-Design Studies			PE & CE	\$60,000.00
6 Year Program Number	25			Right of Way	\$0.00
Annual Program Number	18			Construction	
Project Type Code	P&T - Paths, Trails, Bikeways, etc.			Contract	\$0.00
				County Forces	\$0.00
				Total	\$60,000.00
				County Road Funds Amount	\$60,000.00
Project Name	Code Green			PE & CE	\$0.00
6 Year Program Number	32			Right of Way	\$0.00
Annual Program Number	19			Construction	
Project Type Code	IS - Intersection			Contract	\$1,285,000.00
				County Forces	\$0.00

		Total	\$1,285,000.00	
		County Road Funds Amount		
			\$1,285,000.00	
Project Name	North Kitsap Service Center	PE & CE	\$0.00 Right of Way	
6 Year Program Number	33		\$0.00	
Annual Program Number	20	Construction		
Project Type Code	Other - Other	Contract	\$3,152,000.00 County Forces	
			\$0.00	
		Total	\$3,152,000.00	
		County Road Funds Amount		
			\$3,152,000.00	
Project Name	County Wide ADA and Non-Motorized Improvements	PE & CE	\$0.00 Right of Way	
6 Year Program Number	34		\$0.00	
Annual Program Number	21	Construction		
Project Type Code	SW - Sidewalk, ADA	Contract	\$0.00 County Forces	
			\$20,000.00	
		Total	\$20,000.00	
		County Road Funds Amount		
			\$20,000.00	
Project Name	County Wide Safety Improvements	PE & CE	\$0.00 Right of Way	
6 Year Program Number	35		\$0.00	
Annual Program Number	22	Construction		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.	Contract	\$0.00 County Forces	
			\$20,000.00	
		Total	\$20,000.00	
		County Road Funds Amount		
			\$20,000.00	