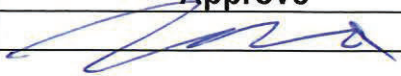




Meeting Date: November 24, 2025
 Agenda Item No:

Kitsap County Board of Commissioners																											
Office/Department: Roads/Public Works																											
Staff Contact & Phone Number: Joe Rutan, 360-337-4893																											
Agenda Item Title: Resolution Adopting the 2026 Annual Road Construction Program																											
Recommended Action: Move that the Board adopt the 2026 Annual Road Construction Program																											
Summary:	<p>The 2026 Annual Road Construction Program was made available to the Board of County Commissioners for review prior to this hearing on the adoption. The Program represents the overall funding plan for road, bridge and non-motorized construction projects and is typically the first year of the six-year Transportation Improvement Program. The Annual Program includes a specific list of projects along with cost information and method of delivery (contract or County forces).</p> <p>The following is a brief summary of the proposed projects, revenue sources and annual expenditures for 2026:</p> <table> <tr> <td>Number of projects:</td><td>20</td></tr> <tr> <td colspan="2">Projected Revenue by source:</td></tr> <tr> <td>Federal funds:</td><td>\$15,227,771.00</td></tr> <tr> <td>State or developer funds:</td><td>\$10,124,440.00</td></tr> <tr> <td>Local funds:</td><td>\$7,109,495.00</td></tr> <tr> <td>Impact Fees:</td><td>\$1,417,039</td></tr> <tr> <td>Total Revenue</td><td>\$36,293,745</td></tr> <tr> <td colspan="2">Expenditures by phase:</td></tr> <tr> <td>Preliminary Engineering</td><td>\$1,892,000.00</td></tr> <tr> <td>Right-of-Way</td><td>\$5,401,000.00</td></tr> <tr> <td>Construction</td><td>\$28,960,000.00</td></tr> <tr> <td>County Work Force</td><td>\$40,000.00</td></tr> <tr> <td>Total Expenditures</td><td>\$36,293,745</td></tr> </table>	Number of projects:	20	Projected Revenue by source:		Federal funds:	\$15,227,771.00	State or developer funds:	\$10,124,440.00	Local funds:	\$7,109,495.00	Impact Fees:	\$1,417,039	Total Revenue	\$36,293,745	Expenditures by phase:		Preliminary Engineering	\$1,892,000.00	Right-of-Way	\$5,401,000.00	Construction	\$28,960,000.00	County Work Force	\$40,000.00	Total Expenditures	\$36,293,745
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Total Expenditures	\$36,293,745																										
Attachments:	1. Resolution 2. Annual Road Program 3. ER&R Capital Equipment Purchases for all funds																										
Fiscal Impact for this Specific Action																											
Expenditure required for this specific action:	\$36,293,746																										
Related Revenue for this specific action:	\$36,293,746 State, Federal, Impact Fees & Local																										
Cost Savings for this specific action:	n/a																										
Net Fiscal Impact:	\$36,293,746 Road Fund																										
Source of Funds:	State, Federal, Impact Fees & Local																										
Fiscal Impact for Total Project																											
Total Project Costs:	\$36,293,745																										

Project Costs Savings:	n/a	
Project Related Revenue:	\$36,293,746 State, Federal, Impact Fees, Local	
Project Net Total:	\$36,293,746	
Departmental/Office Review & Coordination		
Department	Department Director	Approve
Public Works/Roads	Kory Anglesey	
Contract Information – Not Applicable		

RESOLUTION 213 -2025

WHEREAS, the Annual Road Construction Program for 2026 containing recommendations for all construction projects and all ER&R equipment purchases was submitted to the Board of Kitsap County Commissioners for review as part of the 2026 Road Fund Preliminary Budget and,

WHEREAS, the Board has held a public hearing this 24th day of November 2025 at 10:30 a.m. and, consideration and review has been given by the Board to said program,

THEREFORE, BE IT HEREBY RESOLVED, by the Board of Kitsap County Commissioners, in regular session assembled, that subject 2026 Annual Road Program as reviewed and evaluated, is hereby approved.

ADOPTED this 15th day of December, 2025.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Christine Rolfes
CHRISTINE ROLFES, Chair



Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Oran Root
ORAN ROOT, Commissioner

ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board

Kitsap County
2026

(A) Total Est. Construction \$29,000,000.00
(B) Total Est. County Forces Construction \$40,000.00
(C) Computed County Forces Limit \$1,812,300.00

Date of Final Adoption
Ordinance/Resolution Number

Projects

Road Information & Other Funding

Project Name				160th Street	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number				1	Construction			
Annual Program Number				1	Contract	\$170,000.00	County Forces	\$0.00
Project Type Code				FP - Fish Passage	Total			
					\$170,000.00			
					County Road Funds Amount			
					\$170,000.00			
Project Name				Perry - Stone to Sheridan	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number				2	Construction			
Annual Program Number				2	Contract	\$3,560,000.00	County Forces	\$0.00
Project Type Code				RC - Reconstruction	Total			
					\$3,560,000.00			
Road Number	50909	Road Name	Perry Ave		County Road Funds Amount			
BMP	0.00	From	Stone					
EMP	0.80	To	Sheridan					
Completed Length	0.80	FFC	16 - Urban Minor Arterial					
Project Name				Lund - Harris to Chase	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number				3	Construction			
Annual Program Number				3	Contract	\$4,694,000.00	County Forces	\$0.00
Project Type Code				RC - Reconstruction	Total			
					\$4,694,000.00			
Road Number	40700	Road Name	Lund Avenue		County Road Funds Amount			
BMP	1.15	From	Harris					

EMP	1.35	To	Chase					
Completed Length	0.20	FFC	16 - Urban Minor Arterial					
Project Name		Lund & Chase		PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number		4		Construction				
Annual Program Number		4		Contract	\$3,916,000.00	County Forces	\$0.00	
Project Type Code		IS - Intersection						
				Total	\$3,916,000.00			
Road Number	40700	Road Name	Lund Ave	County Road Funds Amount				\$3,916,000.00
BMP	1.05	From						
EMP	1.15	To						
Completed Length	0.10	FFC	16 - Urban Minor Arterial					
Project Name		Lund & Hoover		PE & CE	\$100,000.00	Right of Way	\$90,000.00	
6 Year Program Number		5		Construction				
Annual Program Number		5		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		RC - Reconstruction						
				Total	\$190,000.00			
Road Number	40700	Road Name	Lund Ave	County Road Funds Amount				\$190,000.00
BMP	1.35	From	Harris					
EMP	1.50	To	Hoover					
Completed Length	0.15	FFC	16 - Urban Minor Arterial					
Project Name		Lund - Chase to Jackson 1		PE & CE	\$200,000.00	Right of Way	\$0.00	
6 Year Program Number		6		Construction				
Annual Program Number		6		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		RC - Reconstruction						
				Total	\$200,000.00			
Road Number	40700	Road Name	Lund Ave	County Road Funds Amount				\$200,000.00
BMP	0.79	From	Chase					
EMP	1.05	To	Jackson					
Completed Length	0.26	FFC	16 - Urban Minor Arterial					
Project Name		Harper Estuary Restoration		PE & CE	\$10,000.00	Right of Way	\$10,000.00	
6 Year Program Number		7		Construction				
Annual Program Number		7		Contract	\$9,296,000.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage						
				Total	\$9,316,000.00			
Road Number	41409	Road Name	Olympic Dr	County Road Funds Amount				\$9,316,000.00

BMP	0.00	From							
EMP	0.15	To							
Completed Length	0.15	FFC	09 - Rural Local Access						
Project Name				Sidney & Pine	PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number				8	Construction				
Annual Program Number				8	Contract	\$2,887,000.00	County Forces	\$0.00	
Project Type Code				IS - Intersection					
					Total	\$2,887,000.00			
Road Number	21109	Road Name	Sidney Rd	County Road Funds Amount					\$2,887,000.00
BMP	1.05	From							
EMP	1.15	To							
Completed Length	0.10	FFC	06 - Rural Minor Arterial						
Project Name				Lake Flora - City Limits to J M Dickinson	PE & CE	\$30,000.00	Right of Way	\$0.00	
6 Year Program Number				9	Construction				
Annual Program Number				9	Contract	\$0.00	County Forces	\$0.00	
Project Type Code				HMA - Overlay/Grind-Inlay, etc.					
					Total	\$30,000.00			
Road Number	25009	Road Name	Lake Flora Rd	County Road Funds Amount					\$30,000.00
BMP	0.96	From	City Limits						
EMP	3.53	To	J M Dickinson						
Completed Length	2.57	FFC	06 - Rural Minor Arterial						
Project Name				Colchester Drive, Duncan Creek Fish Passage Culvert	PE & CE	\$250,000.00	Right of Way	\$0.00	
6 Year Program Number				10	Construction				
Annual Program Number				10	Contract	\$0.00	County Forces	\$0.00	
Project Type Code				FP - Fish Passage					
					Total	\$250,000.00			
Road Number	49430	Road Name	Colchester Dr	County Road Funds Amount					\$250,000.00
BMP	1.15	From							
EMP	1.52	To							
Completed Length	0.37	FFC	16 - Urban Minor Arterial						
Project Name				Little Boston Road - Shipbuilder's Creek culvert #15115	PE & CE	\$663,000.00	Right of Way	\$0.00	
6 Year Program Number				11	Construction				
Annual Program Number				11	Contract	\$0.00	County Forces	\$0.00	
Project Type Code				FP - Fish Passage					

				Total		\$663,000.00			
Road Number	86250	Road Name	Little Boston Rd		County Road Funds Amount			\$663,000.00	
BMP	2.90	From							
EMP	2.95	To							
Completed Length	0.05	FFC	09 - Rural Local Access						
Project Name		Suquamish/Augusta - South St. to Winfred		PE & CE	\$100,000.00	Right of Way	\$301,000.00		
6 Year Program Number		12		Construction					
Annual Program Number		12		Contract	\$0.00	County Forces	\$0.00		
Project Type Code		RC - Reconstruction							
				Total	\$401,000.00				
Road Number		70310	Road Name	Suquamish Rd		County Road Funds Amount			\$401,000.00
BMP	1.55	From	South St						
EMP	1.60	To	Winfred						
Completed Length	0.05	FFC	16 - Urban Minor Arterial						
Project Name		Ridgetop - Mickelberry to Myhre Phase 1		PE & CE	\$100,000.00	Right of Way	\$5,000,000.00		
6 Year Program Number		13		Construction					
Annual Program Number		13		Contract	\$0.00	County Forces	\$0.00		
Project Type Code		RC - Reconstruction							
				Total	\$5,100,000.00				
Road Number		56791	Road Name	Ridgetop Blvd		County Road Funds Amount			\$5,100,000.00
BMP	0.29	From	New Mid-block						
EMP	0.71	To	Sid Unick						
Completed Length	0.42	FFC	16 - Urban Minor Arterial						
Project Name		Newberry Hill & Dickey/Eldorado		PE & CE	\$200,000.00	Right of Way	\$0.00		
6 Year Program Number		16		Construction					
Annual Program Number		14		Contract	\$0.00	County Forces	\$0.00		
Project Type Code		IS - Intersection							
				Total	\$200,000.00				
Road Number		13429	Road Name	Newberry Hill Rd		County Road Funds Amount			\$200,000.00
BMP	2.10	From							
EMP	2.20	To							
Completed Length	0.10	FFC	16 - Urban Minor Arterial						
Project Name		Central Valley & McWilliams/64th		PE & CE	\$149,000.00	Right of Way	\$0.00		
6 Year Program Number		17		Construction					

Annual Program Number		15		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		IS - Intersection		Total	\$149,000.00			
Road Number	59050	Road Name	Central Valley Rd	County Road Funds Amount				\$149,000.00
BMP	0.54	From						
EMP	0.64	To						
Completed Length	0.10	FFC	16 - Urban Minor Arterial					
Project Name	Sunnyslope Road, Fish Passage Culverts #100703, #100704, and #100705			PE & CE	\$20,000.00	Right of Way	\$0.00	
6 Year Program Number	21			Construction				
Annual Program Number	16			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$20,000.00			
				County Road Funds Amount				\$20,000.00
Road Number	22450	Road Name	Sunnyslope Rd					
BMP	0.30	From						
EMP	0.35	To						
Completed Length	0.05	FFC	08 - Rural Minor Collector					
Project Name		Norwegian Point Restoration		PE & CE	\$10,000.00	Right of Way	\$0.00	
6 Year Program Number		24		Construction				
Annual Program Number		17		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		FP - Fish Passage		Total	\$10,000.00			
Road Number	89400	Road Name	Hansville Rd	County Road Funds Amount				\$10,000.00
BMP	0.00	From						
EMP	0.05	To						
Completed Length	0.05	FFC	09 - Rural Local Access					
Project Name	STO - Central, STO - South, & Suquamish NM Pre-Design Studies			PE & CE	\$60,000.00	Right of Way	\$0.00	
6 Year Program Number	25			Construction				
Annual Program Number	18			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	P&T - Paths, Trails, Bikeways, etc.			Total	\$60,000.00			
				County Road Funds Amount				\$60,000.00
Project Name		Code Green		PE & CE	\$0.00	Right of Way	\$0.00	
6 Year Program Number		32		Construction				
Annual Program Number		19		Contract	\$1,285,000.00	County Forces	\$0.00	
Project Type Code		IS - Intersection						

		Total	\$1,285,000.00	
		County Road Funds Amount	\$1,285,000.00	
Project Name	North Kitsap Service Center	PE & CE	\$0.00	Right of Way \$0.00
6 Year Program Number	33	Construction		
Annual Program Number	20	Contract	\$3,152,000.00	County Forces \$0.00
Project Type Code	Other - Other	Total	\$3,152,000.00	
		County Road Funds Amount	\$3,152,000.00	
Project Name	County Wide ADA and Non-Motorized Improvements	PE & CE	\$0.00	Right of Way \$0.00
6 Year Program Number	34	Construction		
Annual Program Number	21	Contract	\$0.00	County Forces \$20,000.00
Project Type Code	SW - Sidewalk, ADA	Total	\$20,000.00	
		County Road Funds Amount	\$20,000.00	
Project Name	County Wide Safety Improvements	PE & CE	\$0.00	Right of Way \$0.00
6 Year Program Number	35	Construction		
Annual Program Number	22	Contract	\$0.00	County Forces \$20,000.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.	Total	\$20,000.00	
		County Road Funds Amount	\$20,000.00	