



Meeting Date: November 24, 2025
Agenda Item No:

<u>Kitsap County Board of Commissioners</u>																											
Office/Department:	Roads/Public Works																										
Staff Contact & Phone Number:	Joe Rutan, 360-337-4893																										
Agenda Item Title:	Resolution Adopting the 2026 Annual Road Construction Program																										
Recommended Action:	Move that the Board adopt the 2026 Annual Road Construction Program																										
Summary:	<p>The 2026 Annual Road Construction Program was made available to the Board of County Commissioners for review prior to this hearing on the adoption. The Program represents the overall funding plan for road, bridge and non-motorized construction projects and is typically the first year of the six-year Transportation Improvement Program. The Annual Program includes a specific list of projects along with cost information and method of delivery (contract or County forces).</p> <p>The following is a brief summary of the proposed projects, revenue sources and annual expenditures for 2026:</p> <table><tbody><tr><td>Number of projects:</td><td>20</td></tr><tr><td>Projected Revenue by source:</td><td></td></tr><tr><td> Federal funds:</td><td>\$15,227,771.00</td></tr><tr><td> State or developer funds:</td><td>\$10,124,440.00</td></tr><tr><td> Local funds:</td><td>\$7,109,495.00</td></tr><tr><td> Impact Fees:</td><td>\$1,417,039</td></tr><tr><td> Total Revenue</td><td>\$36,293,745</td></tr><tr><td>Expenditures by phase:</td><td></td></tr><tr><td> Preliminary Engineering</td><td>\$1,892,000.00</td></tr><tr><td> Right-of-Way</td><td>\$5,401,000.00</td></tr><tr><td> Construction</td><td>\$28,960,000.00</td></tr><tr><td> County Work Force</td><td>\$40,000.00</td></tr><tr><td> Total Expenditures</td><td>\$36,293,745</td></tr></tbody></table>	Number of projects:	20	Projected Revenue by source:		Federal funds:	\$15,227,771.00	State or developer funds:	\$10,124,440.00	Local funds:	\$7,109,495.00	Impact Fees:	\$1,417,039	Total Revenue	\$36,293,745	Expenditures by phase:		Preliminary Engineering	\$1,892,000.00	Right-of-Way	\$5,401,000.00	Construction	\$28,960,000.00	County Work Force	\$40,000.00	Total Expenditures	\$36,293,745
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Projected Revenue by source:																											
Federal funds:	\$15,227,771.00																										
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Impact Fees:	\$1,417,039																										
Total Revenue	\$36,293,745																										
Expenditures by phase:																											
Preliminary Engineering	\$1,892,000.00																										
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Total Expenditures	\$36,293,745																										
Attachments:	<ol style="list-style-type: none">1. Resolution2. Annual Road Program3. ER&R Capital Equipment Purchases for all funds																										
Fiscal Impact for this Specific Action																											
Expenditure required for this specific action:	\$36,293,746																										
Related Revenue for this specific action:	\$36,293,746 State, Federal, Impact Fees & Local																										
Cost Savings for this specific action:	n/a																										
Net Fiscal Impact:	\$36,293,746 Road Fund																										
Source of Funds:	State, Federal, Impact Fees & Local																										
Fiscal Impact for Total Project																											
Total Project Costs:	\$36,293,745																										

Project Costs Savings:	n/a	
Project Related Revenue:	\$36,293,746 State, Federal, Impact Fees, Local	
Project Net Total:	\$36,293,746	
Departmental/Office Review & Coordination		
Department	Department Director	Approve
Public Works/Roads	Kory Anglesey	
Contract Information – Not Applicable		

RESOLUTION 213 -2025

WHEREAS, the Annual Road Construction Program for 2026 containing recommendations for all construction projects and all ER&R equipment purchases was submitted to the Board of Kitsap County Commissioners for review as part of the 2026 Road Fund Preliminary Budget and,

WHEREAS, the Board has held a public hearing this 24th day of November 2025 at 10:30 a.m. and, consideration and review has been given by the Board to said program,

THEREFORE, BE IT HEREBY RESOLVED, by the Board of Kitsap County Commissioners, in regular session assembled, that subject 2026 Annual Road Program as reviewed and evaluated, is hereby approved.

ADOPTED this 1st day of December, 2025.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Christine Rolfe
CHRISTINE ROLFES, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Oran Root
ORAN ROOT, Commissioner

ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board



Kitsap County
2026

(A) Total Est. Construction \$29,000,000.00
(B) Total Est. County Forces Construction \$40,000.00
(C) Computed County Forces Limit \$1,812,300.00

Date of Final Adoption
Ordinance/Resolution Number

Projects

Road Information & Other Funding

Project Name	160th Street	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	1			Construction	
Annual Program Number	1	Contract	\$170,000.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage	Total			\$170,000.00
					\$170,000.00
Project Name	Perry - Stone to Sheridan	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	2			Construction	
Annual Program Number	2	Contract	\$3,560,000.00	County Forces	\$0.00
Project Type Code	RC - Reconstruction	Total			\$3,560,000.00
Road Number	50909	Road Name	Perry Ave	County Road Funds Amount	\$3,560,000.00
BMP	0.00	From	Stone		
EMP	0.80	To	Sheridan		
Completed Length	0.80	FFC	16 - Urban Minor Arterial		
Project Name	Lund - Harris to Chase	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	3			Construction	
Annual Program Number	3	Contract	\$4,694,000.00	County Forces	\$0.00
Project Type Code	RC - Reconstruction	Total			\$4,694,000.00
Road Number	40700	Road Name	Lund Avenue	County Road Funds Amount	\$4,694,000.00
BMP	1.15	From	Harris		

EMP	1.35 To	Chase		
Completed Length	0.20 FFC	16 - Urban Minor Arterial		
Project Name		Lund & Chase	PE & CE	\$0.00 Right of Way
6 Year Program Number		4		Construction
Annual Program Number		4	Contract	\$3,916,000.00 County Forces
Project Type Code		IS - Intersection	Total	\$3,916,000.00
Road Number	40700 Road Name	Lund Ave	County Road Funds Amount	\$3,916,000.00
BMP	1.05 From			
EMP	1.15 To			
Completed Length	0.10 FFC	16 - Urban Minor Arterial		
Project Name		Lund & Hoover	PE & CE	\$100,000.00 Right of Way
6 Year Program Number		5		Construction
Annual Program Number		5	Contract	\$0.00 County Forces
Project Type Code		RC - Reconstruction	Total	\$190,000.00
Road Number	40700 Road Name	Lund Ave	County Road Funds Amount	\$190,000.00
BMP	1.35 From	Harris		
EMP	1.50 To	Hoover		
Completed Length	0.15 FFC	16 - Urban Minor Arterial		
Project Name		Lund - Chase to Jackson 1	PE & CE	\$200,000.00 Right of Way
6 Year Program Number		6		Construction
Annual Program Number		6	Contract	\$0.00 County Forces
Project Type Code		RC - Reconstruction	Total	\$200,000.00
Road Number	40700 Road Name	Lund Ave	County Road Funds Amount	\$200,000.00
BMP	0.79 From	Chase		
EMP	1.05 To	Jackson		
Completed Length	0.26 FFC	16 - Urban Minor Arterial		
Project Name		Harper Estuary Restoration	PE & CE	\$10,000.00 Right of Way
6 Year Program Number		7		Construction
Annual Program Number		7	Contract	\$9,296,000.00 County Forces
Project Type Code		FP - Fish Passage	Total	\$9,316,000.00
Road Number	41409 Road Name	Olympic Dr	County Road Funds Amount	\$9,316,000.00

BMP	0.00	From	
EMP	0.15	To	
Completed Length	0.15	FFC	09 - Rural Local Access

Project Name	Sidney & Pine	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	8	Construction			
Annual Program Number	8	Contract	\$2,887,000.00	County Forces	\$0.00
Project Type Code	IS - Intersection	Total			\$2,887,000.00
Road Number	21109	Road Name	Sidney Rd	County Road Funds Amount	\$2,887,000.00
BMP	1.05	From			
EMP	1.15	To			
Completed Length	0.10	FFC	06 - Rural Minor Arterial		

Project Name	Lake Flora - City Limits to J M Dickinson	PE & CE	\$30,000.00	Right of Way	\$0.00
6 Year Program Number	9	Construction			
Annual Program Number	9	Contract	\$0.00	County Forces	\$0.00
Project Type Code	HMA - Overlay/Grind-Inlay, etc.	Total			\$30,000.00
Road Number	25009	Road Name	Lake Flora Rd	County Road Funds Amount	\$30,000.00
BMP	0.96	From	City Limits		
EMP	3.53	To	J M Dickinson		
Completed Length	2.57	FFC	06 - Rural Minor Arterial		

Project Name	Colchester Drive, Duncan Creek Fish Passage Culvert	PE & CE	\$250,000.00	Right of Way	\$0.00
6 Year Program Number	10	Construction			
Annual Program Number	10	Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage	Total			\$250,000.00
Road Number	49430	Road Name	Colchester Dr	County Road Funds Amount	\$250,000.00
BMP	1.15	From			
EMP	1.52	To			
Completed Length	0.37	FFC	16 - Urban Minor Arterial		

Project Name	Little Boston Road - Shipbuilder's Creek culvert #15115	PE & CE	\$663,000.00	Right of Way	\$0.00
6 Year Program Number	11	Construction			
Annual Program Number	11	Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage				

Road Number	86250	Road Name	Little Boston Rd	Total	\$663,000.00
BMP	2.90	From		County Road Funds Amount	\$663,000.00
EMP	2.95	To			
Completed Length	0.05	FFC	09 - Rural Local Access		
Project Name	Suquamish/Augusta - South St. to Winfred			PE & CE	\$100,000.00
6 Year Program Number	12			Right of Way	\$301,000.00
Annual Program Number	12			Construction	
Project Type Code	RC - Reconstruction			Contract	\$0.00
Road Number	70310	Road Name	Suquamish Rd	Total	\$401,000.00
BMP	1.55	From	South St	County Road Funds Amount	\$401,000.00
EMP	1.60	To	Winfred		
Completed Length	0.05	FFC	16 - Urban Minor Arterial		
Project Name	Ridgetop - Mickelberry to Myhre Phase 1			PE & CE	\$100,000.00
6 Year Program Number	13			Right of Way	\$5,000,000.00
Annual Program Number	13			Construction	
Project Type Code	RC - Reconstruction			Contract	\$0.00
Road Number	56791	Road Name	Ridgetop Blvd	Total	\$5,100,000.00
BMP	0.29	From	New Mid-block	County Road Funds Amount	\$5,100,000.00
EMP	0.71	To	Sid Unick		
Completed Length	0.42	FFC	16 - Urban Minor Arterial		
Project Name	Newberry Hill & Dickey/Eldorado			PE & CE	\$200,000.00
6 Year Program Number	16			Right of Way	\$0.00
Annual Program Number	14			Construction	
Project Type Code	IS - Intersection			Contract	\$0.00
Road Number	13429	Road Name	Newberry Hill Rd	Total	\$200,000.00
BMP	2.10	From		County Road Funds Amount	\$200,000.00
EMP	2.20	To			
Completed Length	0.10	FFC	16 - Urban Minor Arterial		
Project Name	Central Valley & McWilliams/64th			PE & CE	\$149,000.00
6 Year Program Number	17			Right of Way	\$0.00
				Construction	

Annual Program Number	15	Contract	\$0.00	County Forces	\$0.00
Project Type Code		IS - Intersection			
Road Number	59050	Road Name	Central Valley Rd		
BMP	0.54	From			
EMP	0.64	To			
Completed Length	0.10	FFC	16 - Urban Minor Arterial		
Project Name	Sunnyslope Road, Fish Passage Culverts #100703, #100704, and #100705			PE & CE	\$20,000.00
6 Year Program Number	21			Right of Way	\$0.00
Annual Program Number	16			Construction	
Project Type Code		FP - Fish Passage		Contract	\$0.00
Road Number	22450	Road Name	Sunnyslope Rd	County Forces	\$0.00
BMP	0.30	From		Total	\$20,000.00
EMP	0.35	To		County Road Funds Amount	\$20,000.00
Completed Length	0.05	FFC	08 - Rural Minor Collector		
Project Name	Norwegian Point Restoration			PE & CE	\$10,000.00
6 Year Program Number	24			Right of Way	\$0.00
Annual Program Number	17			Construction	
Project Type Code		FP - Fish Passage		Contract	\$0.00
Road Number	89400	Road Name	Hansville Rd	County Forces	\$0.00
BMP	0.00	From		Total	\$10,000.00
EMP	0.05	To		County Road Funds Amount	\$10,000.00
Completed Length	0.05	FFC	09 - Rural Local Access		
Project Name	STO - Central, STO - South, & Suquamish NM Pre-Design Studies			PE & CE	\$60,000.00
6 Year Program Number	25			Right of Way	\$0.00
Annual Program Number	18			Construction	
Project Type Code		P&T - Paths, Trails, Bikeways, etc.		Contract	\$0.00
				Total	\$60,000.00
				County Road Funds Amount	\$60,000.00
Project Name	Code Green			PE & CE	\$0.00
6 Year Program Number	32			Right of Way	\$0.00
Annual Program Number	19			Construction	
Project Type Code		IS - Intersection		Contract	\$1,285,000.00
				County Forces	\$0.00

Project Name	North Kitsap Service Center	Total	\$1,285,000.00
6 Year Program Number	33	County Road Funds Amount	
Annual Program Number	20	PE & CE	\$0.00
Project Type Code	Other - Other	Right of Way	\$0.00
		Construction	
		Contract	\$3,152,000.00
		County Forces	\$0.00
		Total	\$3,152,000.00
		County Road Funds Amount	
Project Name	County Wide ADA and Non-Motorized Improvements	PE & CE	\$0.00
6 Year Program Number	34	Right of Way	\$0.00
Annual Program Number	21	Construction	
Project Type Code	SW - Sidewalk, ADA	Contract	\$0.00
		County Forces	\$20,000.00
		Total	\$20,000.00
		County Road Funds Amount	
Project Name	County Wide Safety Improvements	PE & CE	\$0.00
6 Year Program Number	35	Right of Way	\$0.00
Annual Program Number	22	Construction	
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.	Contract	\$0.00
		County Forces	\$20,000.00
		Total	\$20,000.00
		County Road Funds Amount	

EQUIPMENT RENTAL & REVOLVING FUND 2026 EQUIPMENT PURCHASES				
DEPARTMENT	ID'S	DESCRIPTION	2026	
			QUANTITY	EST. COST
1012 PUBLIC WORKS ENGINEERING	ENG 105A, 106A, 108A, 109A, 111A ENG301 ENG 103, 104,105	FIELD CONTROLLER & SOFTWARE	5	\$32,500.00
		FARO FOCUS	1	\$61,651.20
		TOTAL STATION	3	\$94,099.20
		<u>1012 TOTAL</u>		\$188,250.40
1013 PUBLIC WORKS ROAD MAINTENANCE	5001 155 4706 5708 3704, CAP 5407	PICKUP, 1/2T	1	\$62,732.80
		PICKUP, 3/4T	1	\$70,304.00
		PULL PAVER	2	\$183,872.00
		TRACTOR, MOWER	2	\$645,120.32
		SWEEPER, VACUUM	1	\$497,536.00
		<u>1013 TOTAL</u>		\$1,459,565.12
1015 PUBLIC WORKS TRAFFIC DIVISION	6001	PICKUP, 1/2T	1	\$62,732.80
		<u>1015 TOTAL</u>		\$62,732.80
4011 PUBLIC WORKS SEWER OPERATIONS	Capitol Purchase	Maverick Hybrid	1	\$41,100.80
		<u>4011 TOTAL</u>		\$41,100.80
4021 PUBLIC WORKS SEWER OPERATIONS	820	TRUCK, TRACTOR (water truck)	1	\$243,360.00
		<u>4021 TOTAL</u>		\$243,360.00
4022 PUBLIC WORKS SEWER maintenance	8013	Electricians Van	1	\$92,206.40
		<u>4022 TOTAL</u>		\$92,206.40
4023 PUBLIC WORKS SEWER COLLECTIONS	814 8504 8508 8702/0884	TRUCK, TRACTOR (water truck) DUMP TRUCK VACTOR SMALL LOADER	1 1 1 1	\$243,360.00 \$378,560.00 \$757,120.00 \$216,320.00
		<u>4023 TOTAL</u>		\$1,595,360.00
4024 PUBLIC WORKS SEWER Utilities	8012	SMALL SUV	1	\$41,860.00
		<u>4024 TOTAL</u>		\$41,860.00
44011 PUBLIC WORKS SURFACE WATER MANAGEMENT	0041, 0043, 0069 8024 8509	Trailers PICKUP, 3/4T crew cab VACTOR	3 1 1	\$40,000.00 \$70,304.00 \$757,120.00
		<u>44011 TOTAL</u>		\$867,424.00
5001 PUBLIC WORKS EQUIPMENT SERVICES	309	SERVICE TRUCKS	1	\$243,360.00
		<u>5001 TOTAL</u>		\$243,360.00
1681 DCO BUILDING DEPARTMENT	1027, 1034, 1059 1049	SMALL SUV PICKUP, 1/2T	3 1	\$124,924.80 \$59,488.00
		<u>1681 TOTAL</u>		\$184,412.80

5642		5643		5640	
1	\$62,732.80	2	\$183,872.00	5	\$32,500.00
1	\$70,304.00	2	\$645,120.32	1	\$61,651.20
1	\$62,732.80	1	\$497,536.00	3	\$94,099.20
1	\$41,100.80	1	\$243,360.00		
1	\$92,206.40	1	\$243,360.00		
1	\$41,860.00	1	\$378,560.00		
1	\$70,304.00	1	\$757,120.00		
3	\$124,924.80	1	\$216,320.00		
1	\$59,488.00	1	\$757,120.00		
2	\$183,872.00	1	\$243,360.00		
5	\$459,680.00	3	\$234,000.00		
5	\$459,680.00	3	\$40,000.00		
1	\$81,120.00	18	\$4,439,728.32		
1	\$91,936.00				
5	\$459,680.00				

30 2,361,621.60

57 6,989,600.32

9403 SHERIFF'S DEPARTMENT TRAFFIC	2529, 2533	UTILITY, PURSUIT <u>9403 TOTAL</u>	2	\$183,872.00 \$183,872.00
9404 SHERIFF'S DEPARTMENT PATROL		SUV, PURSUIT LOSS Property Van <u>9404 TOTAL</u>	5 5 1	\$459,680.00 \$459,680.00 \$81,120.00 \$1,000,480.00
9408 SHERIFF'S DEPARTMENT JAIL	2578	SUV, PURSUIT <u>9408 TOTAL</u>	1	\$91,936.00 \$91,936.00
9405 SHERIFF'S DEPARTMENT Detective		Detective <u>9405 TOTAL</u>	5	\$459,680.00 \$459,680.00
9509 PARKS DEPARTMENT	1105 1106 1625	TRACTOR LOADER/BACK-HOE <u>9509 TOTAL</u>	3	\$234,000.00 \$234,000.00
TOTAL E R & R PURCHASES			57	\$6,989,600.32 7/1/2025MJB