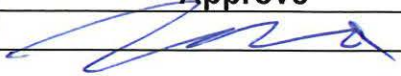




Meeting Date: November 24, 2025
Agenda Item No:

Kitsap County Board of Commissioners																											
Office/Department: Roads/Public Works																											
Staff Contact & Phone Number: Joe Rutan, 360-337-4893																											
Agenda Item Title: Resolution Adopting the 2026 Annual Road Construction Program																											
Recommended Action: Move that the Board adopt the 2026 Annual Road Construction Program																											
Summary:	<p>The 2026 Annual Road Construction Program was made available to the Board of County Commissioners for review prior to this hearing on the adoption. The Program represents the overall funding plan for road, bridge and non-motorized construction projects and is typically the first year of the six-year Transportation Improvement Program. The Annual Program includes a specific list of projects along with cost information and method of delivery (contract or County forces).</p> <p>The following is a brief summary of the proposed projects, revenue sources and annual expenditures for 2026:</p> <table> <tr> <td>Number of projects:</td><td>20</td></tr> <tr> <td colspan="2">Projected Revenue by source:</td></tr> <tr> <td>Federal funds:</td><td>\$15,227,771.00</td></tr> <tr> <td>State or developer funds:</td><td>\$10,124,440.00</td></tr> <tr> <td>Local funds:</td><td>\$7,109,495.00</td></tr> <tr> <td>Impact Fees:</td><td>\$1,417,039</td></tr> <tr> <td>Total Revenue</td><td>\$36,293,745</td></tr> <tr> <td colspan="2">Expenditures by phase:</td></tr> <tr> <td>Preliminary Engineering</td><td>\$1,892,000.00</td></tr> <tr> <td>Right-of-Way</td><td>\$5,401,000.00</td></tr> <tr> <td>Construction</td><td>\$28,960,000.00</td></tr> <tr> <td>County Work Force</td><td>\$40,000.00</td></tr> <tr> <td>Total Expenditures</td><td>\$36,293,745</td></tr> </table>	Number of projects:	20	Projected Revenue by source:		Federal funds:	\$15,227,771.00	State or developer funds:	\$10,124,440.00	Local funds:	\$7,109,495.00	Impact Fees:	\$1,417,039	Total Revenue	\$36,293,745	Expenditures by phase:		Preliminary Engineering	\$1,892,000.00	Right-of-Way	\$5,401,000.00	Construction	\$28,960,000.00	County Work Force	\$40,000.00	Total Expenditures	\$36,293,745
Number of projects:	20																										
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Attachments:	<ol style="list-style-type: none"> 1. Resolution 2. Annual Road Program 3. ER&R Capital Equipment Purchases for all funds 																										
Fiscal Impact for this Specific Action																											
Expenditure required for this specific action:	\$36,293,746																										
Related Revenue for this specific action:	\$36,293,746 State, Federal, Impact Fees & Local																										
Cost Savings for this specific action:	n/a																										
Net Fiscal Impact:	\$36,293,746 Road Fund																										
Source of Funds:	State, Federal, Impact Fees & Local																										
Fiscal Impact for Total Project																											
Total Project Costs:	\$36,293,745																										

Project Costs Savings:	n/a	
Project Related Revenue:	\$36,293,746 State, Federal, Impact Fees, Local	
Project Net Total:	\$36,293,746	
Departmental/Office Review & Coordination		
Department	Department Director	Approve
Public Works/Roads	Kory Anglesey	
Contract Information – Not Applicable		

RESOLUTION 213 -2025

WHEREAS, the Annual Road Construction Program for 2026 containing recommendations for all construction projects and all ER&R equipment purchases was submitted to the Board of Kitsap County Commissioners for review as part of the 2026 Road Fund Preliminary Budget and,

WHEREAS, the Board has held a public hearing this 24th day of November 2025 at 10:30 a.m. and, consideration and review has been given by the Board to said program,

THEREFORE, BE IT HEREBY RESOLVED, by the Board of Kitsap County Commissioners, in regular session assembled, that subject 2026 Annual Road Program as reviewed and evaluated, is hereby approved.

ADOPTED this 1st day of December, 2025.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Christine Rolfes
CHRISTINE ROLFES, Chair



Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Oran Root
ORAN ROOT, Commissioner

ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board

Kitsap County 2026

(A) Total Est. Construction \$29,000,000.00
 (B) Total Est. County Forces Construction \$40,000.00
 (C) Computed County Forces Limit \$1,812,300.00

Date of Final Adoption
 Ordinance/Resolution Number

Projects

Road Information & Other Funding

Project Name	160th Street	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	1	Construction			
Annual Program Number	1	Contract	\$170,000.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage	Total			\$170,000.00
		County Road Funds Amount			\$170,000.00
Project Name	Perry - Stone to Sheridan	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	2	Construction			
Annual Program Number	2	Contract	\$3,560,000.00	County Forces	\$0.00
Project Type Code	RC - Reconstruction	Total			\$3,560,000.00
Road Number	50909	Road Name	Perry Ave	County Road Funds Amount	\$3,560,000.00
BMP	0.00	From	Stone		
EMP	0.80	To	Sheridan		
Completed Length	0.80	FFC	16 - Urban Minor Arterial		
Project Name	Lund - Harris to Chase	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	3	Construction			
Annual Program Number	3	Contract	\$4,694,000.00	County Forces	\$0.00
Project Type Code	RC - Reconstruction	Total			\$4,694,000.00
Road Number	40700	Road Name	Lund Avenue	County Road Funds Amount	\$4,694,000.00
BMP	1.15	From	Harris		

EMP	1.35	To	Chase
Completed Length	0.20	FFC	16 - Urban Minor Arterial
Project Name	Lund & Chase	PE & CE	\$0.00 Right of Way
6 Year Program Number	4	Construction	\$0.00
Annual Program Number	4	Contract	\$3,916,000.00 County Forces
Project Type Code	IS - Intersection	Total	\$3,916,000.00
Road Number	40700	Road Name	Lund Ave
BMP	1.05	From	
EMP	1.15	To	
Completed Length	0.10	FFC	16 - Urban Minor Arterial
County Road Funds Amount			\$3,916,000.00
Project Name	Lund & Hoover	PE & CE	\$100,000.00 Right of Way
6 Year Program Number	5	Construction	\$90,000.00
Annual Program Number	5	Contract	\$0.00 County Forces
Project Type Code	RC - Reconstruction	Total	\$190,000.00
Road Number	40700	Road Name	Lund Ave
BMP	1.35	From	Harris
EMP	1.50	To	Hoover
Completed Length	0.15	FFC	16 - Urban Minor Arterial
County Road Funds Amount			\$190,000.00
Project Name	Lund - Chase to Jackson 1	PE & CE	\$200,000.00 Right of Way
6 Year Program Number	6	Construction	\$0.00
Annual Program Number	6	Contract	\$0.00 County Forces
Project Type Code	RC - Reconstruction	Total	\$200,000.00
Road Number	40700	Road Name	Lund Ave
BMP	0.79	From	Chase
EMP	1.05	To	Jackson
Completed Length	0.26	FFC	16 - Urban Minor Arterial
County Road Funds Amount			\$200,000.00
Project Name	Harper Estuary Restoration	PE & CE	\$10,000.00 Right of Way
6 Year Program Number	7	Construction	\$10,000.00
Annual Program Number	7	Contract	\$9,296,000.00 County Forces
Project Type Code	FP - Fish Passage	Total	\$9,316,000.00
Road Number	41409	Road Name	Olympic Dr
County Road Funds Amount			\$9,316,000.00

BMP	0.00	From							
EMP	0.15	To							
Completed Length	0.15	FFC		09 - Rural Local Access					
Project Name			Sidney & Pine	PE & CE		\$0.00	Right of Way		\$0.00
6 Year Program Number			8				Construction		
Annual Program Number			8	Contract		\$2,887,000.00	County Forces		\$0.00
Project Type Code			IS - Intersection	Total					\$2,887,000.00
Road Number	21109	Road Name	Sidney Rd	County Road Funds Amount					\$2,887,000.00
BMP	1.05	From							
EMP	1.15	To							
Completed Length	0.10	FFC		06 - Rural Minor Arterial					
Project Name			Lake Flora - City Limits to J M Dickinson	PE & CE		\$30,000.00	Right of Way		\$0.00
6 Year Program Number			9				Construction		
Annual Program Number			9	Contract		\$0.00	County Forces		\$0.00
Project Type Code			HMA - Overlay/Grind-Inlay, etc.	Total					\$30,000.00
Road Number	25009	Road Name	Lake Flora Rd	County Road Funds Amount					\$30,000.00
BMP	0.96	From							
EMP	3.53	To							
Completed Length	2.57	FFC		06 - Rural Minor Arterial					
Project Name			Colchester Drive, Duncan Creek Fish Passage Culvert	PE & CE		\$250,000.00	Right of Way		\$0.00
6 Year Program Number			10				Construction		
Annual Program Number			10	Contract		\$0.00	County Forces		\$0.00
Project Type Code			FP - Fish Passage	Total					\$250,000.00
Road Number	49430	Road Name	Colchester Dr	County Road Funds Amount					\$250,000.00
BMP	1.15	From							
EMP	1.52	To							
Completed Length	0.37	FFC		16 - Urban Minor Arterial					
Project Name			Little Boston Road - Shipbuilder's Creek culvert #15115	PE & CE		\$663,000.00	Right of Way		\$0.00
6 Year Program Number			11				Construction		
Annual Program Number			11	Contract		\$0.00	County Forces		\$0.00
Project Type Code			FP - Fish Passage						

				Total	\$663,000.00
Road Number	86250	Road Name	Little Boston Rd	County Road Funds Amount	\$663,000.00
BMP	2.90	From			
EMP	2.95	To			
Completed Length	0.05	FFC	09 - Rural Local Access		
Project Name	Suquamish/Augusta - South St. to Winfred			PE & CE	\$100,000.00
6 Year Program Number	12			Right of Way	\$301,000.00
Annual Program Number	12			Construction	
Project Type Code	RC - Reconstruction			Contract	\$0.00
				County Forces	\$0.00
				Total	\$401,000.00
				County Road Funds Amount	\$401,000.00
Road Number	70310	Road Name	Suquamish Rd		
BMP	1.55	From	South St		
EMP	1.60	To	Winfred		
Completed Length	0.05	FFC	16 - Urban Minor Arterial		
Project Name	Ridgetop - Mickelberry to Myhre Phase 1			PE & CE	\$100,000.00
6 Year Program Number	13			Right of Way	\$5,000,000.00
Annual Program Number	13			Construction	
Project Type Code	RC - Reconstruction			Contract	\$0.00
				County Forces	\$0.00
				Total	\$5,100,000.00
				County Road Funds Amount	\$5,100,000.00
Road Number	56791	Road Name	Ridgetop Blvd		
BMP	0.29	From	New Mid-block		
EMP	0.71	To	Sid Unick		
Completed Length	0.42	FFC	16 - Urban Minor Arterial		
Project Name	Newberry Hill & Dickey/Eldorado			PE & CE	\$200,000.00
6 Year Program Number	16			Right of Way	\$0.00
Annual Program Number	14			Construction	
Project Type Code	IS - Intersection			Contract	\$0.00
				County Forces	\$0.00
				Total	\$200,000.00
				County Road Funds Amount	\$200,000.00
Road Number	13429	Road Name	Newberry Hill Rd		
BMP	2.10	From			
EMP	2.20	To			
Completed Length	0.10	FFC	16 - Urban Minor Arterial		
Project Name	Central Valley & McWilliams/64th			PE & CE	\$149,000.00
6 Year Program Number	17			Right of Way	\$0.00
				Construction	

Annual Program Number	15	Contract	\$0.00	County Forces	\$0.00
Project Type Code	IS - Intersection	Total			\$149,000.00
Road Number	59050	Road Name	Central Valley Rd	County Road Funds Amount	\$149,000.00
BMP	0.54	From			
EMP	0.64	To			
Completed Length	0.10	FFC	16 - Urban Minor Arterial		
Project Name	Sunnyslope Road, Fish Passage Culverts #100703, #100704, and #100705	PE & CE	\$20,000.00	Right of Way	\$0.00
6 Year Program Number	21	Construction			
Annual Program Number	16	Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage	Total			\$20,000.00
Road Number	22450	Road Name	Sunnyslope Rd	County Road Funds Amount	\$20,000.00
BMP	0.30	From			
EMP	0.35	To			
Completed Length	0.05	FFC	08 - Rural Minor Collector		
Project Name	Norwegian Point Restoration	PE & CE	\$10,000.00	Right of Way	\$0.00
6 Year Program Number	24	Construction			
Annual Program Number	17	Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage	Total			\$10,000.00
Road Number	89400	Road Name	Hansville Rd	County Road Funds Amount	\$10,000.00
BMP	0.00	From			
EMP	0.05	To			
Completed Length	0.05	FFC	09 - Rural Local Access		
Project Name	STO - Central, STO - South, & Suquamish NM Pre-Design Studies	PE & CE	\$60,000.00	Right of Way	\$0.00
6 Year Program Number	25	Construction			
Annual Program Number	18	Contract	\$0.00	County Forces	\$0.00
Project Type Code	P&T - Paths, Trails, Bikeways, etc.	Total			\$60,000.00
		County Road Funds Amount			\$60,000.00
Project Name	Code Green	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	32	Construction			
Annual Program Number	19	Contract	\$1,285,000.00	County Forces	\$0.00
Project Type Code	IS - Intersection				

				Total	\$1,285,000.00
				County Road Funds Amount	\$1,285,000.00
Project Name	North Kitsap Service Center	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	33	Construction			
Annual Program Number	20	Contract	\$3,152,000.00	County Forces	\$0.00
Project Type Code	Other - Other	Total	\$3,152,000.00		
				County Road Funds Amount	\$3,152,000.00
Project Name	County Wide ADA and Non-Motorized Improvements	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	34	Construction			
Annual Program Number	21	Contract	\$0.00	County Forces	\$20,000.00
Project Type Code	SW - Sidewalk, ADA	Total	\$20,000.00		
				County Road Funds Amount	\$20,000.00
Project Name	County Wide Safety Improvements	PE & CE	\$0.00	Right of Way	\$0.00
6 Year Program Number	35	Construction			
Annual Program Number	22	Contract	\$0.00	County Forces	\$20,000.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.	Total	\$20,000.00		
				County Road Funds Amount	\$20,000.00

EQUIPMENT RENTAL & REVOLVING FUND 2026 EQUIPMENT PURCHASES				
DEPARTMENT	ID'S	DESCRIPTION	2026	
			QUANTITY	EST. COST
1012 PUBLIC WORKS ENGINEERING	ENG 105A, 106A, 108A, 109A, 111A ENG301 ENG 103, 104,105	FIELD CONTROLLER & SOFTWARE	5	\$32,500.00
		FARO FOCUS	1	\$61,651.20
		TOTAL STATION	3	\$94,099.20
		<u>1012 TOTAL</u>		\$188,250.40
1013 PUBLIC WORKS ROAD MAINTENANCE	5001 155 4706 5708 3704, CAP 5407	PICKUP, 1/2T	1	\$62,732.80
		PICKUP, 3/4T	1	\$70,304.00
		PULL PAVER	2	\$183,872.00
		TRACTOR, MOWER	2	\$645,120.32
		SWEEPER, VACUUM	1	\$497,536.00
		<u>1013 TOTAL</u>		\$1,459,565.12
1015 PUBLIC WORKS TRAFFIC DIVISION	6001	PICKUP, 1/2T	1	\$62,732.80
		<u>1015 TOTAL</u>		\$62,732.80
4011 PUBLIC WORKS SEWER OPERATIONS	Capitol Purchase	Maverick Hybrid	1	\$41,100.80
		<u>4011 TOTAL</u>		\$41,100.80
4021 PUBLIC WORKS SEWER OPERATIONS	820	TRUCK, TRACTOR (water truck)	1	\$243,360.00
		<u>4021 TOTAL</u>		\$243,360.00
4022 PUBLIC WORKS SEWER maintenance	8013	Electricians Van	1	\$92,206.40
		<u>4022 TOTAL</u>		\$92,206.40
4023 PUBLIC WORKS SEWER COLLECTIONS	814 8504 8508 8702/0884	TRUCK, TRACTOR (water truck)	1	\$243,360.00
		DUMP TRUCK	1	\$378,560.00
		VACTOR	1	\$757,120.00
		SMALL LOADER	1	\$216,320.00
		<u>4023 TOTAL</u>		\$1,595,360.00
4024 PUBLIC WORKS SEWER Utilities	8012	SMALL SUV	1	\$41,860.00
		<u>4024 TOTAL</u>		\$41,860.00
44011 PUBLIC WORKS SURFACE WATER MANAGEMENT	0041, 0043, 0069 8024 8509	Trailers	3	\$40,000.00
		PICKUP, 3/4T crew cab	1	\$70,304.00
		VACTOR	1	\$757,120.00
		<u>44011 TOTAL</u>		\$867,424.00
5001 PUBLIC WORKS EQUIPMENT SERVICES	309	SERVICE TRUCKS	1	\$243,360.00
		<u>5001 TOTAL</u>		\$243,360.00
1681 DCO BUILDING DEPARTMENT	1027, 1034, 1059 1049	SMALL SUV	3	\$124,924.80
		PICKUP, 1/2T	1	\$59,488.00
		<u>1681 TOTAL</u>		\$184,412.80

5642		5643		5640	
1	\$62,732.80	2	\$183,872.00	5	\$32,500.00
1	\$70,304.00	2	\$645,120.32	1	\$61,651.20
1	\$62,732.80	1	\$497,536.00	3	\$94,099.20
1	\$41,100.80	1	\$243,360.00		
1	\$92,206.40	1	\$243,360.00	9	\$188,250.40
1	\$41,860.00	1	\$378,560.00		
1	\$70,304.00	1	\$757,120.00		
3	\$124,924.80	1	\$216,320.00		
1	\$59,488.00	1	\$757,120.00		
2	\$183,872.00	1	\$243,360.00		
5	\$459,680.00	3	\$234,000.00		
5	\$459,680.00	3	\$40,000.00		
1	\$81,120.00	18	\$4,439,728.32		
1	\$91,936.00				
5	\$459,680.00				

30 2,361,621.60

57 6,989,600.32

9403 SHERIFF'S DEPARTMENT TRAFFIC	2529, 2533	UTILITY, PURSUIT	2	\$183,872.00
		<u>9403 TOTAL</u>		\$183,872.00
9404 SHERIFF'S DEPARTMENT PATROL		SUV, PURSUIT LOSS Property Van	5 5 1	\$459,680.00 \$459,680.00 \$81,120.00
		<u>9404 TOTAL</u>		\$1,000,480.00
9408 SHERIFF'S DEPARTMENT JAIL	2578	SUV, PURSUIT	1	\$91,936.00
		<u>9408 TOTAL</u>		\$91,936.00
9405 SHERIFF'S DEPARTMENT Detective		Detective	5	\$459,680.00
		<u>9405 TOTAL</u>		\$459,680.00
9509 PARKS DEPARTMENT	1105 1106 1625	TRACTOR LOADER/BACK-HOE	3	\$234,000.00
		<u>9509 TOTAL</u>		\$234,000.00
TOTAL E R & R PURCHASES			57	\$6,989,600.32
				7/1/2025MJB