

# 2024 Work Plan (Final Draft)

2024 Goal	Status	Timeline	Who
1. Provide review and comment on Comprehensive Plan RE: non-motorized	In Progress	Feb: Discussion, Mar: Resolution	Subcommittee: Laura, Debbie, Janet
2. Review and prioritize projects on the TIP with non-motorized impacts (and/or identify those that are related with the non-motorized routes)	Not Started	Complete by April 30	Subcommittee: TBD
3. Review Existing Non-motorized plan implementation	Not Started	TBD, prob initial discussion in May	Subcommittee: TBD
4. Provide review and comment/recommendation on the NSTO final document (if any)*	Not Started	Feb: Discussion/ TBD	Debbie is our NSTO representative
5. Advocacy and Outreach		TBD	Varies

\* NSTO was not on the draft work plan sent out, but comments are due by 11 March 2024.

## Relevant Links

- Draft EIS and Draft Comprehensive Plan Update 2024: [https://www.kitsapgov.com/dcd/Pages/ComprehensivePlanUpdate\\_2024.aspx](https://www.kitsapgov.com/dcd/Pages/ComprehensivePlanUpdate_2024.aspx)
- NSTO Draft Final Document: <http://kcowa.us/NSTO>
- Existing Non-Motorized Plan: [https://www.kitsapgov.com/pw/Documents/Non-Motorized%20Facilities%20Plan%20%20\(with%202012-11-2018%20Amendments\).pdf](https://www.kitsapgov.com/pw/Documents/Non-Motorized%20Facilities%20Plan%20%20(with%202012-11-2018%20Amendments).pdf)
- Current 6 Year TIP: <https://www.kitsapgov.com/pw/Documents/2024-2029%20TIP%20Resolution%202009-2023.pdf>
- TIP Project Evaluation Approach: <https://www.kitsapgov.com/pw/Documents/Project%20Evaluation%20System%202017%20PDF.pdf>

# 2024 NMCAC Schedule (Final Draft)

## Committee Focus/Subcommittee brief/Discussion

NMC Regular Meetings	JAN	FEB	MAR	APR	MAY	JUL	SEP	OCT	NOV	DEC
Work Plan	x	x								
Comp Plan	x	x	x				x			
NM Plan - Review/eval					x	x	x	x		
TIP?			x	x						
Plan 2025								x	x	x

## Staff Report/Presentations

tentative - to be facilitated by David and Melissa as possible

NMC Regular Meetings	JAN	FEB	MAR	APR	MAY	JUL	SEP	OCT	NOV	DEC
Comp Plan	x									
TIP			x							
County PW + State Collab?				x						
ADA Transition Update								x		
County Work Plan**										
Status of Transmittals ***										

\*\* County work plan items that may be of interest but are not currently scheduled for presentation: safety plan, development review, corridor studies, project delivery \*\*\* Status and updates on items that we have submitted may come up when PW has information for us