

SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2023 TO 2028

FUNG. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS																FED. PROJ. ONLY
					PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION													
								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL							
								FEDERAL FUND CODE	FEDERAL COST BY PHASE												
09	1	19000 MP 0.10-0.15 Nonfreight Bridge #41 CRP# 3697 Taylor Road Bridge Prepare and paint the steel girders and deck soffit of the bridge superstructure	11	0.05	P.E. R/W Const. Total	S S 	1/21 5/21 7/23 	LBP-21 LBP-21 LBP-21 	30 823 853	 	 	 	 	 	 	 	CE Y 7/22				
09	2	03036 MP 0.30-0.35 Nonfreight CRP# 2598 160th Street Replace fish barrier culvert on Purdy Creek Participation on grant match with Pierce County	13	0.05	P.E. R/W Const. Total	 S 	 7/22 	 	 	 	 	 	 	 	 	 					
07 09	3	32170 MP 3.15-3.2 / 30519 MP 5.3-5.35 Nonfreight/T3 CRP# 2623 Orchard & Olalla Valley Intersection realignment	02	0.10	P.E. R/W Const. Total	S S 	1/22 4/22 	 	 	 	 	 	 	 	 	 					
03	4	03003 MP 0.00-0.10 Nonfreight CRP# 2622 Alpinwood Improvements Paving and improvements through CRID 41	03	0.13	P.E. R/W Const. Total	S S 	9/22 7/23 	 	 	CRID CRID 220 225	5 220 225	 	 	 	 	 					
16	5	16330 MP 0.00-0.95 / 17400 MP 0.00-0.35 T3/T4/Nonfreight CRP# 2612 W. Hills STEM School – Nat'I Ave. Roadway Improvement Loxie Eagans: City limits to Arsenal and National: Charleston Beach to City limits. Pedestrian and Intersection Improvements and overlay	06	1.32	P.E. R/W Const. Total	 S 	 9/19 6/20 10/22 	 STP-23 	 1,761 1,761	 	 	 	 	 	 	 	CE Y 10/22				
16 17	6	57768 MP 0.00-0.05 / 57810 MP 0.35-0.45 T3 CRP# 3696 Greaves Way NW / Old Frontier Road NW Intersection Improvement	12	0.15	P.E. R/W Const. Total	S S 	1/21 1/22 3/23 	 	 	 TIB 	 1,094 1,094	 	 	 	 	 					
19	7	59725 MP 0.45-0.50 Nonfreight CRP# 1630 Scandia Road Replace deteriorated 18" & 24" culverts at Little Scandia Crk Meet fish passage requirements (ID #s 25265 & 25266)	06 13	0.05	P.E. R/W Const. Total	S S 	1/21 1/20 1/23 	 	 	 	 	 	 	 	 	 					

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								FEDERAL FUND CODE	FEDERAL COST BY PHASE						YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE ROW REQ. ? DATE COMPLETE	
N/A	8	CRP# 1631 STO - Port Gamble Trail Segments A, B & D Construct paved multi-use path in Port Gamble Forest Heritage Park	32	3.40	P.E. R/W Const. Total	S	1/21			KPFD-20	150			150	150							CE N
N/A	9	NSTO - Port Gamble Trail Segment C Shared use path	32	4.00	P.E. R/W Const. Total	P	1/24	Grant	571					571		321	250					CE N
						S	1/26					50	50					50				
						P	6/26	Grant	2,586			404	2,990					2,990				
									3,157				454	3,611		321	250	3,040				
07	10	21320 MP 1.50-1.55 / 21310 MP 0.00-0.05 T3/Nonfreight CRP# 2589 Lake Helena Road / Wicks Lake Road - Culverts Replace 36" culverts 11215 & 11217 with structures meeting WDFW Fish Passage Design Criteria	13	0.05	P.E. R/W Const. Total		1/15															
						S	3/19															
						S	6/23					1,450	1,450	1,450								
												1,450	1,450	1,450								
06	11	25009 MP 0.960-3.529 T3 CRP# 2628 Lake Flora - City Limits to J M Dickinson Repave	07	2.60	P.E. R/W Const. Total	S							10	10	10							
						P		Grant(C)	762				119	881	881							
									762				129	891	891							
16 14	12	19515 MP 1.00-2.05 / 57740 MP 0.25-0.55 T2/T3 CRP# 3686 Silverdale Way Preservation Project Overlay and ADA Compliance: Silverdale Way - Waaga Way to Bucklin Hill Road Bucklin Hill Road - Silverdale Way to Blaine Ave	07	1.34	P.E. R/W Const. Total	S	1/18						70	70	70							
						S	4/23						3,100	3,100	2,900	200						
													3,170	3,170	2,970	200						
19	13	CRP# 1633 Woodbridge - Woodbridge to Ridgetop Woodbridge road extention	01	0.25	P.E. R/W Const. Total																	
						S	1/23						500	500	500							
													500	500	500							
N/A	14	North STO Planning Study Planning study	32		P.E. R/W Const. Total	S	1/22	STP 21	175				24	199	199							CE N
									175				24	199	199							

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																				ENVIRO TYPE ROW REQ. ? DATE COMPLETE	
14	15	MP 24.25-24.85 T3 CRP# 1635 SR 104 Realignment Move inbound ferry lane to NE 1st Street County participation on State project	06	0.65	P.E.	S	1/19			WSDOT										EA Y 6/23	
					R/W	S	11/20			WSDOT		10		10	10						
					Const.					WSDOT											
					Total							10		10	10						
14	16	MP 23.65-23.85 T3 CRP# 1636 SR 104 Holding Lane/ATMS Kingston Active Traffic Management System	12	0.20	P.E.	S	1/23	STP-23	223				223	223							
					R/W																
					Const.	S	5/24	STP-24	1,178				1,178		1,178						
					Total				1,401				1,401	223	1,178						
07	17	56409 MP 0.50-0.90 T3 CRP# 3664 Hansville - Delaney to Salish Corridor improvements	07	0.40	P.E.	S	1/23					10	10	10							
					R/W																
					Const.																
					Total							10	10	10							
07	18	70400 MP 0.00-0.05 T3 CRP# 1599 Hansville Road - Right Turn Lane Intersection improvement to facilitate traffic turning from Hansville Road onto westbound SR 104	12	0.05	P.E.	S	4/18				65		65	35	30						
					R/W																
					Const.	P	4/24		SEPA&Othe	409	50		459		459						
					Total					409	115		524	35	489						
16	19	56409 MP 0.50-0.90 T3 CRP# 3664 Fairgrounds Road - Sidewalk Improvements Construct sidewalk both sides and eastbound bike lane from Woodridge Lane to Nels Nelson Road	32	0.40	P.E.	S	6/15					494	494	494					CE Y 8/23		
					R/W	S	1/23					50	50	50							
					Const.	S	3/24	STP-24	2,300			1,649	3,949		3,949						
					Total				2,300			2,193	4,493	544	3,949						
19	20	32800 MP 0.05-0.10 Nonfreight CRP# 2588 Horizon Lane SE Replace Deteriorated 42" Culvert (Culvert ID # 12310)	06	0.05	P.E.	S	1/16					70	70	50	20						
					R/W	S	6/22					5	5	5							
					Const.	S	1/24					500	500		500						
					Total							575	575	55	520						
19	21	49660 MP 0.15-0.20 T4 CRP# 2624 East Hilldale Road - Culvert Replace existing deteriorated 36" culvert (Culvert ID #16482)	13	0.05	P.E.	S	1/22					40	40	35	5						
					R/W	S	6/23					10	10	5	5						
					Const.	S	5/24					700	700		700						
					Total							750	750	40	710						

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09	22	23640 MP 0.60-0.65 T4 CRP# 2625 Oak Road (SE) - Culvert Replace deteriorated 18" culvert (Culvert ID #10544)	13	0.05	P.E. R/W Const. Total	S	1/22							20	20	15	5					
						S	6/23						5	5	5							
						S	5/24						100	100		100						
													125	125	20	105						
07	23	20509 MP 2.75-3.35 T3 CRP# 2618 Glenwood Road Lake Helena Road to Wildwood Road Resurface and pave shoulders	05 12	0.51	P.E. R/W Const. Total	S	1/21			RAP-20				78	78	68	10					
						S	1/23			RAP-23	45		15	60	50	10						
						S	5/24			RAP-24	1,917		583	2,500		2,300	200					
											1,962		676	2,638	118	2,320	200					
16 19	24	40700 MP 1.30-1.40 / 40490 MP 0.25-0.30 T3/T4 CRP# 2583 Lund & Harris Roundabout	12	0.20	P.E. R/W Const. Total	S	1/20			TIB 22	210	52		262	262						CE Y 6/24	
						S	1/22			TIB 22	78	20		98	98							
						S	6/24			TIB 23	1,396	350		1,746		1,646	100					
											1,684	422		2,106	360	1,646	100					
16 19	25	40700 MP 1.40-1.50 / 41130 MP 0.00-0.05 Nonfreight/T3 CRP# 2630 Lund & Hoover Roundabout & segment 1 sidewalk and bike lane	12	0.20	P.E. R/W Const. Total	S	1/20						362	10	372	181	181	10			CE Y 5/26	
						S	1/25					40		40		40						
						S	6/24	STP 26	2,279			587		2,866		2,566	300					
									2,279			989	10	3,278	181	2,787	310					
09	26	89400 MP 0.00-0.05 / 70400 MP 7.35-7.40 Nonfreight CRP# 1638 Hansville Road - Finn Creek culvert #16118 Replace culvert 16118 with large box culvert	13	0.10	P.E. R/W Const. Total	S	1/23							100	100	5	95					
						S	1/24						100	100		100						
						P	6/25	Grant	1,300					1,300			1,300					
									1,300				200	1,500	5	195	1,300					
09	27	41409 MP 0.00-0.15 Nonfreight CRP# 2626 Harper Estuary Restoration Remove fish barrier, road fill, and shoreline armoring. Replace with a 120-foot bridge.	13	0.15	P.E. R/W Const. Total	P	1/23	Grant(A)	60	ECY/COM	230				290	90	200					
						P	1/23	Grant(A)	133					133	54	79						
						P	1/25	Grant(A)	5,600					5,600			1,000	1,800	2,800			
									5,793		230			6,023	144	279	1,000	1,800	2,800			
16	28	40700 MP 0.80-1.30 / 40550 MP 0.20-0.25 Nonfreight/T3 CRP# 2629 Lund - Harris to Chase Median, sidewalk, bike lane, & roundabout @ Chase	06	0.55	P.E. R/W Const. Total	P	1/20	Grant(A)	797						797	390	390	17				CE Y 5/27
						P	1/25	Grant(A)	50					50			50					
						P	6/26	Grant(A)	3,580					3,580				3,580				
									4,427					4,427	390	390	67	3,580				

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16	29	40700 MP 0.80-1.05 Nonfreight/T3 Lund - Chase to Jackson Median, sidewalk, bike lane, & u-turn	06	0.25	P.E. R/W Const. Total	S P Total	1/20 6/28	 Grant	 2,090 2,090	 RAP / CAPP / TIA / UATA / PWTF / OTHER	 STATE OR OTHER FUNDS	 386 326 712	 IMPACT FEES	 LOCAL FUNDS	 386 2,416 2,802	 YEAR 1 2023	 YEAR 2 2024	 YEAR 3 2025	 YEAR 4 2026	 YEAR 5 2027	 YEAR 6 2028	CE Y 5/27
16	30	42510 MP 0.00-0.35 T4 CRP# 2557 Beach Drive #2 Main St to Clam Bay Ct Bike/ped improvements with drainage improvements	06	0.37	P.E. R/W Const. Total	S S S Total	8/23 1/24 6/25	 	 	 	 	 	 	250 150 1,700 2,100	250 150 1,700 2,100	 25	 225	 150	 1,700	 1,700	 375	
09	31	23760 MP 1.02-2.49 T3 CRP# 2627 Burley Olalla - Bandix to Fagerud Paving and shoulder work	05 07	1.50	P.E. R/W Const. Total	P P Total	4/23 4/25	 	 	Grant(A) Grant(A)	45 709 754	 	 	5 79 84	50 788 838	20 20	30 30	 	 	 	 	
07	32	86671 MP 0.00-1.15 T3 CRP# 1637 2025 Pavement Preservation - West Kingston Rd. Repave	07	1.16	P.E. R/W Const. Total	S S Total	1/23 3/23	 STP 23	 485 485	 	 	 	 	15 76 91	15 561 576	15 561 576	 	 	 	 	 	
06	33	13429 MP 0.35-0.45 T3 CRP# 3684 Newberry Hill Road - Culvert Replace 54" culvert with structure meeting WDFW Fish Passage Design Criteria (Culvert ID #18807)	06 13	0.10	P.E. R/W Const. Total	S S P Total	1/17 8/23 1/26	 	 	 GRANT	 2,600 2,600	 	 	95 25 120	95 25 2,600 2,720	85 20 105	10 5 15	 	 	 	 	
16	34	50909 MP 0.00-0.80 T3 CRP# 3699 Perry - Stone to Sheridan Sidewalks & bike lanes	32	0.81	P.E. R/W Const. Total	P P P Total	8/23 1/24 6/26	Grant(A) Grant(A) Grant(A)	277 400 2,531 3,208	 	 	 	 	277 400 141 141	277 400 2,672 3,349	190 190	87 100 187	 300 300	 	 	CE Y 5/27	
16	35	21109 MP 5.95-6.45 T3 CRP# 2585 Sidney Road - Shoulders Port Orchard city limits to Lider Road Construct paved shoulders	05	0.56	P.E. R/W Const. Total	S S S Total	5/23 1/24 4/26	 	 	 	 	 	 	50 15 850 915	50 15 850 915	 25	 25	 15	 850	 850		

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16	36	21109 MP 5.85-5.95 / 20225 0.55-0.65 T3 Sidney & Lider Intersection improvements	12	0.20	P.E. R/W Const. Total	 S S S 	 1/24 1/25 6/26 	 	 	 	 	 	 	 	 	 	 	 	 	 	
08 16 17	37	21109 MP 1.05-1.15 / 20250 MP 1.00-1.10 T3 Sidney & Pine Intersection improvements	12	0.20	P.E. R/W Const. Total	 P P P 	 1/24 1/25 6/26 	 Grant Grant Grant 	 152 24 1,024 1,200	 	 	 	 	 	 	 	 	 	 	 	
16 19	38	54600 MP 1.65-1.70 / 53975 MP 0.00-0.05 T3/T4 Riddell & Almira Intersection improvement	12	0.15	P.E. R/W Const. Total	 S S S 	 1/24 1/25 6/26 	 	 	 	 	 	 	 	 	 	 	 	 	 	
17 19	39	13549 MP 3.15-3.25 / 13820 MP 0.00-0.05 T3/Nonfreight CRP# 3698 Anderson Hill Road / Apex Airport Road Intersection Corridor study and intersection improvement	12	0.20	P.E. R/W Const. Total	 P S S 	 1/20 1/25 5/26 	 Grant 	 432 432	 SEPA 	 112 112	 300 300	 588 756	 1,000 1,600	 250 250	 250 250	 	 	 	 	
16	40	13847 MP 3.25-3.80 T3 Anderson Hill - Old Frontier to Apex Airport Design per corridor study	TBD	0.51	P.E. R/W Const. Total	 S S P 	 1/24 1/25 6/26 	 Grant 	 2,422 2,422	 	 	 	 	 	 	 	 	 	 	 	
09	41	20509 MP 1.23-1.98 T3 Glenwood - Pine to Christmas Tree Paving and shoulder work	05 07	0.75	P.E. R/W Const. Total	 P S P 	 3/25 1/26 3/27 	 	 	 Grant(A) Grant(A) 	 135 1,551 1,686	 	 	 	 	 	 	 	 	 	
16	42	74200 MP 1.80-1.85 / 59900 MP 1.55-1.60 Nonfreight/T3 Viking & Sherman Hill Intersection improvement	12	0.10	P.E. R/W Const. Total	 S S P 	 1/25 1/26 6/27 	 Grant 	 1,133 1,133	 	 	 	 	 	 	 	 	 	 	 	

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16	43	74200 MP 1.85-2.10	06	0.25	P.E. R/W Const. Total																	
		T3				S	1/25															
		Viking - Sherman Hill to city limits				S	1/26															
		Left turn lane, non-motorized improvements				P	6/27	Grant														
09	44	86250 MP 2.90-2.95	13	0.05	P.E. R/W Const. Total																	
		Nonfreight				P	1/26				Tribe											
		Little Boston Road - Shipbuilder's Creek culvert #15115				P	6/27				Tribe											
		Replace culvert with wider culvert for fish passage																				
14	45	56791 MP 0.35-0.60	04	0.34	P.E. R/W Const. Total																CE Y 5/27	
		T3 CRP# 3694				S	8/19	STP 21														
		Ridgetop Boulevard - NW Improvements (All Phases)				S	1/24	CRRSAA														
		Mickelberry Road NW to NW Myhre Road				P	6/27	Grant														
		Widen to 4 lanes, sidewalks, bike lanes																				
16	46	70310 MP 1.55-1.60 / 70320 MP 0.00-0.25	05	0.27	P.E. R/W Const. Total																	
		T3/T4				S	1/24															
		Suquamish/Augusta - South to Geneva				S	1/26															
		Sidewalk & bike lane, repave																				
16 17 19	47	13429 MP 2.10-2.20 / 19800 MP 2.15-2.20 / 13770 MP 0.00-0.05	12	0.20	P.E. R/W Const. Total																	
		T3				S	1/27															
		Newberry Hill / Dickey / Eldorado																				
		Intersection improvement																				
N/A	48	CRP# 1632	06	N/A	P.E. R/W Const. Total																	
		North Kitsap Service Center																				
		New North Road Shop				S	1/22															
N/A	49	Various Locations	06	00	P.E. R/W Const. Total																	
		CRP# 5043																				
		Project Close-Out and Plant Establishment				S	varies															

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								FEDERAL FUND CODE	FEDERAL COST BY PHASE												
N/A	50	Various Locations CRP# 5044 County Wide Sidewalk Sidewalks and pedestrian ramps at various locations	32	00	P.E. R/W Const. Total	S S S	varies varies varies							120 1,080 1,200	120 1,080 1,200	20 180 200	20 180 200	20 180 200	20 180 200		
N/A	51	Various Locations CRP# 5048 County Wide Culvert Projects Replacement of emergent structurally or capacity deficient culverts	06	00	P.E. R/W Const. Total	S S S	varies varies varies							120 60 420 600	120 60 420 600	20 10 70 100	20 10 70 100	20 10 70 100	20 10 70 100		
N/A	52	Various Locations CRP# 5045 County Wide Surfacing Upgrades Base stabilization and paving of structurally deficient pavements at various locations	07	00	P.E. R/W Const. Total	 S	 varies							 1,200 1,200	 1,200 1,200	 200 200	 200 200	 200 200	 200 200	 200 200	
N/A	53	Various Locations CRP# 5046 County Wide Safety Improvements Spot improvements for guardrail, and traffic safety improvements	12	00	P.E. R/W Const. Total	S S S	varies varies varies							180 180 840 1,200	180 180 840 1,200	30 30 140 200	30 30 140 200	30 30 140 200	30 30 140 200		
N/A	54	Various Locations CRP# 5028 County Wide Bicycle/Ped. Improvements Spot improvements for bicycle/pedestrian County Force Electrical Work < \$40,000	32	00	P.E. R/W Const. Total	 S	 varies							 1,250 1,250	 1,250 1,250	 250	 250	 250	 250	 250	
N/A	55	Various Locations CRP# 5047 WSDOT Project Participation County participation in State Projects involving County Roads	06	00	P.E. R/W Const. Total	 S	 varies							 600 600	 600 600	 100 100	 100 100	 100 100	 100 100	 100 100	
									48,569		12,406	16,010	50,580	127,565	29,167	30,697	12,590	27,718	19,658	7,735	

P.E.
R/W
Const.
Total

3,890		1,275	2,508	2,382	10,055	3,237	2,774	1,785	966	910	383
5,480		123	5,997	6,571	18,171	837	3,196	6,137	2,830	2,715	2,456
39,199		11,008	7,505	41,627	99,339	25,093	24,727	4,668	23,922	16,033	4,896
48,569		12,406	16,010	50,580	127,565	29,167	30,697	12,590	27,718	19,658	7,735