KITSAP COUNTY PARKS ADVISORY BOARD September 17, 2025 MEETING MINUTES

The meeting was called to order at **6:03 PM** by Vice-Chair **Dawn Dockter**. Meeting guidelines were read aloud.

WELCOME AND INTRODUCTIONS

ADOPTION OF MINUTES

Review of August 20, 2025, Meeting Minutes

- Motion: Linda Berry Maraist moved to adopt the minutes.
- **Second**: Dawn Dockter
- **Discussion**: None
- Vote: Unanimous approval. No opposition.
 - → August minutes approved.

PUBLIC COMMENT PERIOD -

Comments regarding the Forest Restoration and Thinning Project at Banner Forest Heritage Park:

- Sunnie Merritt, Save Banner Forest
- MJ Dunlap, South Kitsap resident
- Peter Steinle, Save Banner Forest
- Lisa Soete. Save Banner Forest
- Andre Harness
- Monica Newby
- Dan Erland, Port Orchard resident
- Carrie Guthrie-Whitlow
- Jimmy Danko

Additional Comments:

- Marion Allen, Poulsbo resident
 - Native Plant Group appreciated the Noxious Weed Department's Native Plant Workshop and Irene Weber's support.
 - Expressed safety concerns at Port Gamble Forest Heritage Park; requested pedestrian-only trails.
- Joe Lubischer
 - Commented on habitat quality and impacts of thinning at North Kitsap Heritage Park

SPECIAL PRESENTATIONS/REPORTS -

2026 Budget Submission Highlights –

- Countywide Budget Shortfall: Kitsap County faces an \$8 million deficit; all departments are required to make reductions.
- Parks Department Budget Adjustments:
 - 1. Forest Steward Fund
 - 10-year projections show sustainability concerns.

Plan to absorb fund into the General Fund.

2. 2026 Budget Cuts

- Parks must reduce its budget by \$197,646.
- Strategies include eliminating two vacant FTEs, reducing extra help, increasing revenue, and cutting expenses.

3. Operational Changes

- Reorganize department structure for improved efficiency.
- Move Volunteer Program to Administration.
- Propose staffing changes in Events and Natural Resources.

PARKS REPORT

<u>DIRECTORS REPORT –</u>

Capital Project Program Update -

- Point No Point Beach & Shoreline Repair
 - Construction is underway and on schedule for November completion.
- North Gateway Parking Lot
 - On track for October completion, it remains within budget.
- Eagle's Nest Deck Rebuild
 - Contract in process; construction expected to begin in October.
- Indianola & Suguamish Sports Courts
 - Cost estimates exceeded budget; projects deferred to 2026 and will be re-bid.

SUB-COMMITTEE REPORTS -

None

DISTRICT REPRESENTATIVE REPORTS -

- North District | No report
- Central District | No report
- South District | No report

PUBLIC COMMENT

- Cheryl Klampe-Van Hess Banner Forest thinning project
- Grace Steinle Banner Forest thinning project
- MJ Dunlap Banner Forest thinning project
- David Onsted, Port Orchard resident
 - Encouraged applying for state and federal grants; suggested increased volunteer involvement.
- Sunnie Merritt
 - Expressed concerns about lack of clarity in the plan for volunteers; asked for a
 definition of "big tree"; offered to assist with grant applications.
- \rightarrow The Director requested that public comments requiring a response be sent to parks@kitsap.gov

ADJOURNMENT

- Motion: Linda Berry Maraist moved to adjourn.
- Second: Nancy Whitaker
- Discussion: None
- Vote: Unanimous approval. No opposition.

\rightarrow Meeting adjourned at **7:55 PM**.

PARKS ADVISORY BOARD MEETING |ATTENDANCE

PARKS ADVISORY BOARD MEETING ATTENDANCE		
PAB MEMBERS	STAFF	PUBLIC (In Person)
Linda Berry Maraist - North	Alex Wisniewski - Director	Online public attendee names not
Dawn Dockter - South	Bre Ganne – M&O Supervisor	captured
Lisa Hurt - North	Alex Hardy – Marketing and Events Supervisor	David Onstad
Nancy Whitaker - Central	Chuck Cuzzetto – Communication and Public Relations Coordinator	MJ Dunlap
Jessica Rice – South		Lolita Adrien
		Hank Anderson
		Suzanne Holland
		Sunnie Merritt
		Elena Collins
		Charlen G
		Ginger Erland
		Dan Erland
		Baylee Avery
		Lisa Soete
		Peter & Grace Steinle
		Rick & Sandy Verhelst
		Shelly Newman
		Dennis Smith
		Matt Walker
		Andre Harness
		Kathy Temper
		Monica Newby
		James Danko
		Georgianna Allen
		Cheryl Klampe-Van Hess
		Jay Van Hess