2026 Services Grant Recommendation Committee Funding Recommendations										
					Total Funding					
Agency	Project	Rec	Request		Recommendation		AHGP		HHGP	
Agape	Koinonia Inn	\$	61,026.00	\$	49,000	\$	21,600	\$	27,400	
Agape	Sisyphus II Housing	\$	82,875.00	\$	46,000	\$	-	\$	46,000	
City of Bremerton	Homeless Outreach Response	\$	123,408.00	\$	-	\$	1	\$	-	
Housing Resources Bainbridge	Permanent Affordable Housing	\$	150,000.00	\$	40,000	\$	-	\$	40,000	
Kitsap Animal Rescue and Education	Pet Care Center Housing Outreach Pet Education (HOPE)	\$	99,564.00	\$	90,000	\$	-	\$	90,000	
Kitsap Community Resources	Transitional Housing and Community Case Management	\$	285,760.00	\$	86,105	\$	25,422	\$	60,683	
Kitsap Homes of Compassion	Permanent Supportive Housing	\$	300,000.00	\$	90,000	\$	32,427	\$	57,573	
Kitsap Mental Health Services	Supportive Housing	\$	300,000.00	\$	210,000	\$	50,956	\$	159,044	
North Kitsap Fishline	Homeless Supportive Services	\$	110,000.00	\$	80,000	\$	1	\$	80,000	
The Coffee Oasis	Homeless Youth Services	\$	257,048.00	\$	125,000	\$	-	\$	125,000	
The Salvation Army	Homeless Support Services - Direct Client Services	\$	106,030.00	\$	48,000	\$	-	\$	48,000	
West Sound Treatment Center	Unshletered Housing and Case Management	\$	150,751.00	\$	70,000	\$	24,185	\$	45,815	
Totals		\$	2,026,462.00	\$	934,105	\$	154,590	\$	779,515	

## Notes:

Total Funding Recommendations are made up of both Affordable Housing Grant funds and Homeless Housing Grant funds. In the 2026 NOFA, agencies were able to request both types of funds for different purposes in a single application. Both funding sources will be included in a single contract for each program, but will be tracked separately.

The minimum grant award amount is \$10,000; there is no maximum award amount.

These funding recommendations are for two years of funding at the indicated amount. Contracts will be for a single year of funding, with a second year of funding at the same level through a renewal process and contract extension, unless there are any contract performance issues or a change in funds available. Any changes in the amount of funds available will be address through the contigncies noted below.

## **Contigencies:**

- 1. If less funding is available, split the available funding in the same proportion as the 2026 funding was awarded to agencies.
- 2. If more funding is available, split the available funding in the same proportion as the 2026 funding was awarded to agencies.

<u>Conditional Funding:</u> In some cases, the Grant Recommendation Committee reocommends funding being relseased to the agency only if the agency meets specific conditions. The following conditions are recommended for the 2026 awards:

1. Kitsap Animal Rescue and Education (KARE) to develop and provide fiscal policies and procedures to KCHHD staff for review prior to contracting 2026 funds.