# Technical Assistance SFY 2026-2027 Shelter Operations

MAY 13, 2025

## Welcome!

You are at the Shelter Technical Assistance Session for the SFY 2026-2027 Shelter Operations RFP Application

Housekeeping

- This training is being recorded. This video and training slides will be made available on our website.
- Please hold questions for Q&A section at the end of this presentation.

KCHHD Homepage: <u>https://kcowa.us/kchhd</u>

### Agenda

Overview of Funding Sources

> Overview of Shelter Operations RFP Application Process

SFY 2026-2027 Grant Application

Filling Out the Application in SurveyMonkey Apply

Application Review and Awards Process

Getting Help and Questions

≻Q&A

Overview of Funding Sources

## **Funding Overview**

**Existing Funding Sources will continue:** 

Consolidated Homeless Grant (CHG)

- > The primary source of funds for Shelter Operations
- Commerce has advised us there will be a reduction in funding still awaiting the state budget to be finalized
- >Will offset with local funding as needed
- Affordable Housing Grant Program (AHGP)
- Homeless Housing Grant Program (HHGP)

For 2026 - 2027, the minimum award for responses to this RFP is \$10,000. Awards are for one year; a second year of funding is anticipated to be available through a renewal process.

### Low Barrier

By July 2025, 80% of programs funded by CHG are required to be low barrier.

Commerce has a specific definition of low barrier with multiple criteria surrounding the operations of the program and screening criteria.

## **Estimated Bed Rates**

A Bed Rate Model will be used, paying the agency a fixed amount per year for each shelter bed that meets the listed program requirements below. Requires at least 90% utilization rate.

It is not anticipated that the listed bed rates will fund the full cost of operating each shelter bed – it is expected that other funding will need to be raised by the agency to cover the difference.

The following are **<u>estimated bed rates</u>** for the first year of the SFY 2026 Cycle and are subject to change before contracts are finalized:

- Drop-in Shelters: up to \$3,756/bed/year
- Low Barrier Drop-in Shelters: up to \$4,695/bed/year
- Continuous Stay Shelters: up to \$5,039/bed/year
- Low Barrier Continuous Stay Shelters: up to \$6,299/bed/year

# Overview of Application Process

## Overview of Shelter Operations Application Process

- Same online Application Platform as prior years -SurveyMonkey Apply
- Multiple funding sources will use this platform and applications will open and close on the same schedule
  - Applications open May 13 at noon
  - Application Deadline June 4th @ 3pm

## Overview of Shelter Operations Application Process

- Applications consist of two parts:
  - <u>Part 1</u>: Organization Application complete once for your agency
  - <u>Part 2</u>: SFY 2026-2027 Shelter Operations Application – complete one for each project you are requesting funding for
    - One application for the same project can be used for multiple funding sources

Shelter Operations Grant Application

### Part 1 - Organization Information

Only submit once for ALL 2026 Coordinated Grant Applications

Part 1 includes

- Applicant Organization Information
  - Organizational Chart
- Board Information
- Agency Budgets, Financial Statements & Audit
- Fiscal & Procurement Policies
- Non-Discrimination Policies & Procedures

### Submit ONE Part 2 Application for EACH project.

Part 2, SFY 2026-2027 Shelter Operations Application, is divided into 4 tasks:

- 1. Program Description
- 2. Program Requirements
- 3. Financial Information
- 4. Shelter Operations Program Performance Measures

### **Complete Application**

Don't forget that a complete application consists of two parts:

- 1. Organization Information Application has been submitted for the Agency (only required once)
- 2. Project Application has been submitted

## Shelter Operations Grant Application

Where to find information......

- KCHHD Homepage <u>https://kcowa.us/kchhd</u>
- RFP has information regarding eligibility, amount of money available, application access and submission, staff contact info.
- **Policy Plans** have detailed information including regulations and requirements for each fund type.
- SurveyMonkey Apply is the online platform for submission of applications and has the application instructions and links to forms.
- Staff is available by email for questions and technical assistance.

# Application Basics Demonstration

### **Shelter Operations Grant Application**

The Application is 100% ONLINE

**Step 1**: On or after May 13<sup>th</sup> go to the Kitsap Coordinated Grant Application website <u>https://apply-kitsap.smapply.io/</u>

**Step 2**: New applicants will need to create a new account. Returning applicants will log in with an existing account.

Step 3: Get started!

Save your work often! You may save, log out, and resume later where you left off. Multiple members of your agency may contribute at different times to the application.

### For NEW Applicants

How to Access the CGA Grant Application Website and Create a New Applicant User Account

- Accessing the Website
- Registering a New Account

### Registering a NEW Applicant Account

Select the "Register" link along the top of the website to begin registering a new applicant primary account



#### Coordinated Grant Application

2024 Kitsap County & City of Bremerton Funding Cycle

Keturn to Coordinated Grant Application

Already have a SurveyMonkey Apply account?

LOG IN



Register for an applicant account

Dogistor with

## Register on Apply

Create an account for your Primary or Managing User

Passwords must be at least 8 characters, with at least 1 uppercase letter, 1 lower case letter, 1 number, and 1 special char@cter

Check "I'm not a robot" and complete the Captcha

Finally "Create Account"

<u></u>	
	OR
First name	Last name
Douglas	Adams
Email	
doug@megadodo.co	m
Password	
	٥
Confirm password	
	۲
Same de la companya d	t, you agree to our <u>terms of service</u> and

CREATE ACCOUNT

### Welcome!

After registering you will receive a confirmation email.

YOU MUST verify your account using the link in the email. You will not be able to submit your application or complete some steps without clicking the verification link



#### Welcome!

You have successfully registered for a SurveyMonkey Apply account for Coordinated Grant Application

We've sent a confirmation link to your email. You won't be able to submit applications or complete certain tasks until your email address has been verified.

Continue to site

Bcc

Subject SurveyMonkey Apply Account Email Verification

#### Dear Douglas Adams,

In order to validate your SurveyMonkey Apply account we require you to verify your email address.

Please click the link below to help us validate that it's really you and your account should be ready to go.

Thanks, The SurveyMonkey Apply Team

Confirm email address

If the button is not clickable, please copy and paste this URL into your browser's address bar: <u>https://apply-</u> kitsap.smapply.io/acc/e/4d4dad4b-4b7e-4c64-9631-3b767c3b7ee3/

You are receiving this email from Coordinated Grant Application.

## Manage your Organization

After creating your Primary account, you will need to complete some basic information about your organization.

This will allow you to create an organization, where you may add multiple members/users who can work on an application collaboratively. We will discuss adding additional members shortly.

Users who register separate Primary accounts cannot collaborate on the same application.

Complete the following:

Organization Name

Tax Number

To apply for programs on behalf of an organization, we need the following information about your organization.

Organization name	
Megadodo Publications	
Address (optional)	
City (optional)	Country (optional)
	Select a country
Tax country	Tax number
USA - EIN Number	12-3456789
Organization phone number (optional)	Organization email (optional)
Website (optional)	

CONTINUE

### **Registered Successfully**



#### Welcome!

You have successfully registered for a SurveyMonkey Apply account for Coordinated Grant Application

**Continue to site** 

For RETURNING and NEW Applicants

How to Access the CGA Grant Application Website and Manage your accounts

- Accessing the Website
- Resetting Passwords
- Adding Members or Collaborators
- Changing your Primary Account User

### Password Reset

Are you a New or Existing User and you have forgotten your password?

- 1. Go to the homepage at <u>https://apply-kitsap.smapply.io/</u>
- 2. Click "Log In"
- 3. Under the Password field click "Forgot your password?"
- 4. Enter the email address that you use to log into the site
- 5. Click "Send Instructions"
- 6. Click the link in the email you receive
- 7. Enter a new password
- 8. Click "Reset Password"



#### Forgot your password?

Enter the email address associated with your account and we will send you instructions.



## Add Members or Collaborators

If you will have multiple users working together on an application, use the following steps to create user accounts for your members.

After Logging in with the Primary Account, Select "Manage Organization" from the menu bar.



### Add Members or Collaborators

0

Actions

Name

DA

Douglas2

Adams2

### From the Manage Organization page select the "Members" tab



Add member

kitsaphousingandhomeless+doug2@gmail.com

Email

Search ....

Role

Primary

administrator

Last

login

Today

da

Teams

Next select the "Add member" button

### Add Members or Collaborators

Create the member by entering their name, email, and select "Notify member by email that they have been added". This will send the user an invitation email.

The added member will need to select the "**Join now**" link in the invitation email.

First name	Last name
Arthur	Dent
Email: (required)	
arthur@megadodo.com	
Role:	
Non-administrator	
Organization administrator	
Add to team	
같 Notify member by email that the	ey have been added
	Sector and the sector of the s

CANCEL

ADD

## Transferring Primary Account

When an organization is first registered, the user that registered the organization will become the Primary Administrator. If you are the Primary Administrator you have the option of transferring this access to another member of the organization:

- 1. Login as an organization administrator
- 2. Click on Manage Organization in the top right corner
- 3. Click Profile
- 4. Click Transfer Primary Administrator
- 5. Select the new primary administrator

Primary organization administrator		Transfer primary administrator
First name	Last name	
Douglas	Adams	
Email		
douglas@megadodo.com		

6. Click **Transfer.** You will be removed as the primary administrator of the organization and will be given Non-Administrative permissions to access the organization's applications.

**NOTE:** If you are currently an organization administrator and wish to become the Primary Administrator, *for example, if the original Primary Administrator has left the Organization*, we would recommend contacting KCHHD Staff for further assistance.

### Creating An Application

Starting an Application

Creating a Part 1 – Organizational Information 2026 Application

Creating a Part 2 - Shelter Operations Applications

- Overview of the Application Site
- Viewing the Available Application Types
- Creating An Organizational Information and a Project Application

### Overview of the CGA Website

After Logging in to the Coordinated Grant Application Website, you will default to the "My Applications" page.

If you are a returning user, you may see applications form prior cycles upon login.

To create an application, navigate to the "Programs" Link in the SM Apply Menu bar.



## Program Page

The Programs page will display all the available Application Types occurring during the Coordinated Grant Application process, including:

- Organizational Information 2026
- SFY 2026-2027 Shelter Operations



## Starting an Application

To Start an Application, from the Program Page select a "**More** >" Link to see details about the program application



## Each Program Page will Contain

#### **General Instructions**

General info about navigating the online application, downloading/uploading, submitting, reviewing and editing. We recommend printing these instructions for easy reference.

#### **Application Instructions**

Question-by-question guidance on answering questions and filling out the application. We recommend using these to create a Word document to complete narrative questions and then paste them into the application.

#### **Forms and Worksheets**

Most Applications will contain a Budget and Sources of Financing Worksheet, Performance Measures, and other documents that you will need to complete and attach to your application.

These forms are available now before the Applications go live and are also linked within the applications themselves.

### Part 1 – Organizational Information 2026

Every Applicant MUST complete this Part 1 – Organizational Information Application ONE TIME

#### Organization Information 2026

Each Application has two parts, and you must complete both application types.

1) The **Organization Information 2026** Application (this application) is designed to collect information pertaining to your entire organization. <u>The</u> <u>Organizational Information Application only needs to be submitted one time</u>.

Organization Information 2026 Applications are due:

- June 4th 2024 for SFY 2026 Shelter Operations
- June 30th 2025 for MHCDTC
- July 15th for CDBG/HOME, CIAH, Homeless Housing & Services

2) The second part of your application will be to complete <u>one or more</u> of the following services/capital/shelter applications for <u>each of your projects</u> to which you are applying.

#### RESOURCES

Download the files to complete this application below.

General Application Instructions 2026

Organizational Information 2026 Application Instructions (.pdf)

Board Members 2026 (.docx in .zip)

Prior Funding 2026 (.docx in .zip)

### Part 1 - Organizational Information Application



Prior Funding 2026 (.docx in .zip)

### Name the Application

Name the Organizational Information Application by the Agency Name



## Part 1 - Organizational Information Application

#### Every Applicant must submit <u>ONE</u> Organizational Application 2026 for their Organization.

This Application has 3 Pages. You must complete each Page before you may move to the next page

#### Page 1 – Organization Info

 Upload Org Chart, Board Members Worksheet, Bylaws, and Annual Board Minutes

#### Page 2 – Staff and Budget

 Upload Agency Budget, Financial Statements, Balance Sheet, Cash Flow, and Audit as needed

#### Page 3 – Financial, Fiscal, and Policies

 Upload IRS 990 tax return, Agency Annual Report (if available), Fiscal Control Policies, Procurement Policies, and Non-Discrimination Policies

#### 🔵 🖹 Organization Information 2026 - Task Page 1

#### Organization Information 2026 - Task Page 1

The Organization Information Application only needs to be completed one time during the 2026 Application Cycle. Your agency may then submit any number of project/program applications responding to RFPs and NOFAs from funding sources participating in the Kitsap County Coordinated Grant Application Process.

...

\* For all attachments and uploads use the following naming convention: [Agency Acronym]\_[File Description]

\* Example: KC\_990Form.pdf

#### **Resource Links:**

- Application Instructions 2025 Organization Information (.pdf)
- Board Members 2026 (.docx in .zip)
- Prior Funding 2026 (.docx in .zip)

#### 1. Organization Information

Organization's Legal Name		
Executive Director		

## Part 1 - Organizational Information Application

- You must complete all questions on a page before the task can be marked complete.
- Save your work frequently use the "Save and Continue Editing" button
- Safest method: download instructions and complete all narratives and forms prior to working in SurveyMonkey Apply.
- Less safe: working directly in SurveyMonkey, using "placeholder" answers, and uploading "temporary files".
  - Less safe can mean incomplete submissions!

### Part 2 – SFY 2026-2027 Shelter Operations

Every Applicant must complete a Part 2 – SFY 2026-2027 Shelter Operations Application for EACH Shelter Project for which they are submitting

#### SFY 2026-2027 Shelter Operations

Complete this application to apply for the SFY 2026-2027 Shelter Operations RFP. This application is for Drop-in or Continuous-Stay Shelter projects funded on the State Fiscal Year (July 1 - June 30) from the following sources:

- Consolidated Homeless Grant (CHG)
- Affordable Housing Grant Program (AHGP)
- Homeless Housing Grant Program (HHGP)

It is anticipated that the County will contract with multiple eligible organizations for provision of emergency shelter beds of various types.

For more information about these funding sources are requirements, <u>click here</u> to view the AHGP, HHGP, and CHG Policy Plan.

#### **Resource Links**

- <u>SFY 2026-2027 Shelter Operations RFP</u>
- <u>Shelter Application General Instructions</u>
- Download All (.zip) SFY 2026-2027 Shelter Operations RFP files

#### Opens May 11 2025 11:59 AM (PDT) Deadline Jun 4 2025 03:01 PM (PDT)

### Part 2 – Shelter Operations

#### SFY 2026-2027 Shelter Operations

Complete this application to apply for the SFY 2026-2027 Shelter Operations RFP. This application is for Drop-in or Continuous-Stay Shelter projects funded on the State Fiscal Year (July 1 - June 30) from the following sources:

- Consolidated Homeless Grant (CHG)
- Affordable Housing Grant Program (AHGP)
- Homeless Housing Grant Program (HHGP)

It is anticipated that the County will contract with multiple eligible organizations for provision of emergency shelter beds of various types.

For more information about these funding sources are requirements, <u>click here</u> to view the AHGP, HHGP, and CHG Policy Plan.

#### **Resource Links**

- <u>SFY 2026-2027 Shelter Operations RFP</u>
- <u>Shelter Application General Instructions</u>
- Download All (.zip) SFY 2026-2027 Shelter Operations RFP files





## Name the Application

Give the application a name for the project or program.

Name your application

Please make sure to include your **Agency Name or Acronym** with the project name, so that staff and reviewers will know which Projects are submitted by the Agency

Please enter a name for your submission using the following format: "Agency Name or acronym - Project Name"

MDNLC - Milliways Shelter

75 characters maximum

X

CANCEL CREATE APPLICATION

### Application Dashboard

Kitsap County Coordinated Grant Ap	plicati 🐥	Programs 😭 My Applications 🕻	▼ Douglas Adams ▼	
🔒 Kitsap Housing & Homelessness			Manage organization	
0 of 4 tasks complete	SFY 2026-2027 Shelter Opera.	12		
	MDodo Inc - Milliway	s Shelter		
Last edited: May 12 2025 08:51 AM (PDT)	A Kitsap Housing & Homeless Stage	iness ID: HH-SORFP26-0000000002	Status: In Application	
REVIEW SUBMIT		APPLICATION ACTIVITY		
	Your tasks		Select a task to filling out the application. You	u must
🛱 Megadodo Inc.	🔵 🖹 Program Descr	()		
Cory Derenburger	🕧 🖹 Program Requi	irements	the application	Submit
CD cderenbu@kitsap.gov View & edit	You can add	nation		
	members you created from the	ons Program Performance Measures	>	
Add Member or Team	primary account			
	here to collaborate on the application			

## **Application Dashboard**

The Application Dashboard will display:

- Tasks that are complete (green circle with check)
- Tasks that have been started (half full circle)
- Tasks that have not been started (empty circle)
- Number of tasks complete
- •When ALL Tasks are complete the Submit Button will show in green, and applicants will be able to review and submit the application



### 1. Program Description

- Program Information location, service area, number served
- Type of Shelter Beds Provided
- Low Barrier Criteria
- Contact Information
- Program Summary
- Program Staff, Staff Changes
- Challenges

### 2. Program Requirements

- Coordinated Entry Referrals
- Bed Availability Tool
- Data Collection and Entry
- Bed Utilization Rate
- Coordination with other Agencies
- Complaint Process
- Evidence-based Practices
- Housing Stability Case Management
- Advancing Racial Equity

### 3. Financial Information

- Sources of Financing & Budget
- Funding Commitments
- Program Staff and Job Descriptions
- Board and Fundraising
- Sustainability Plan

### Shelter Operations Budget and Financing

- In the Sources of Financing worksheet select your shelter bed types and input the number of beds to determine your Award estimate based on the annual bed rate
  - Bed rate depends on type of shelter beds and additional funding is provided if services are low barrier.
- Input other funding sources information for your shelter from Federal, State, Other Local (excluding funding from this request), Applicant, Private Sources, and In-Kind.

2026 Sources of Financing - All Project Funding Sources						
	Organization Name:	Megadodo	Inc			
	Shelter Name:	Milliways S	helter			
SFY 2026 Shelter Operations Bed Rate Calculation	Select Type of Shelter F (choose from picklists be	Beds elow)	Enter the nur provided (ass utilization	mber of beds suming a 90% on rate)	Estimated Annual Bed Rate	Estimated Award
	Drop-In Shelter		2	5	\$3,756.00	\$ 93,900
	Drop-in Shelter Low Ba	rrier	1	5	\$4,695.00	\$ 70,425
	Continuous Stay Shel	ter	1	7	\$5,039.00	\$ 35,273
	Continuous Stay Shelter Lov	w Barrier	-		\$6,299.00	
Funding Source	Drop-In Shelter		Committed	Conditional	Tentantive	TOTAL
SFY 2026 Shelter Op	Drop-in Shelter Low Barrier Continuous Stay Shelter			×		
Total Continuous-Sta Estimated Awards	Continuous Stay Shelter Low Barri	ier			<b>\$</b> 199,598.00	\$ 199,598
Total Shelter Operat	ions Award Estimate				\$ 199,598	\$ 199,598

### Shelter Operations Budget and Financing

 In the Total Program Budget worksheet, complete the budget worksheet to describe how the program anticipates using the Total funding from AHGP/HHGP/CHG funding, and from other funding sources to operate the shelter program.

SFY 2026 Total Shelter Program Budget									
Organization Name: Shelter Name:	Mega Milliv	dodo Inc vays Shelter							
Categories/Line Items	Tot Op Estim (AHG	al Shelter perations ated Award P, HHGP, CHG)	%	(Fe A	Total Other Funds deral, State, Local, pplicant, Private)	%	Tot	al Program Budget	%
Sources of Financing Totals	\$	157,475	100%	\$	-	0%	\$	157,475	
Enter the estimated costs associated with your pro-	oject/pro	gram from the I	stimat	ed A	Award and from To	otal Ot	her F	unds	
Personnel									
Managers and Staff (program related)	\$	125,000	79%	\$	125,000	79%	\$	250,000	159%
Fringe Benefits	\$	20,000	13%	\$	20,000	13%	\$	40,000	25%
SUBTOTAL	\$	145,000	92%	\$	145,000	92%	\$	290,000	184%
Supplies & Equipment									
Equipment							\$	-	
Office Supplies			0%	\$	1,500	1%	\$	1,500	1%
Other (describe):	\$	750	0%			0%	\$	750	0%
SUBTOTAL	\$	750	0%	\$	1,500	1%	\$	2,250	1%
Administration									
Advertising/Marketing							\$	-	
Audit/Accouting	\$	500	0%	\$	500	0%	\$	1,000	1%
Communication	\$	250	0%	\$	150	0%	\$	400	0%
Fees and Taxes							\$	-	
Indirect Administrative Expenses							\$	-	
Insurance/Bonds							\$	-	
Legal Services							\$	-	
Training	\$	7,500	5%	\$	2,000	1%	\$	9,500	6%
Travel/Transportation							\$	-	
Other (describe):							\$	-	
SUBTOTAL	\$	8,250	5%	\$	2,650	2%	\$	10,900	7%

### 4. Shelter Operations Performance Measures

- Indicate the number of unduplicated individuals that will be served
- Indicated the number of unduplicated households served

CHG Statewide Grant Performance Metrics are passed-through to subcontracts

#### SHELTER OPERATIONS PERFORMANCE MEASURES

#### Shelter Guests Served

In the boxes below enter the appropriate numbers:

Enter the estimated number of	
unduplicated <i>individuals</i> that will	
be served in the shelter in SFY	
2026	
Enter the number of unduplicated households that will be served in the shelter in SEV 2026	
the sheller in SFT 2020	

Performance	Measurement	(Statewide	Metrics)
renormance	Picasarchiene	(Statemide	Pictrico)

REQUIRED PERFORMANCE MEASURES (Statewide Metrics) - Washington State is in the process of determining new performance metrics for different types of homeless and housing programs. Once these statewide performance metrics are determined, Kitsap County will incorporate them into our countywide performance measurement system and will include them in the appropriate sub-contracts, including responses to this RFP. Kitsap County will work with sub-contractors to understand and report on these forthcoming performance measures for 2026.

#### CHG Grant performance requirements for client outcomes

Drop-in Emergency Shelter	Increase client exits to Positive outcomes, Target: 50%
Continuous-Stay Shelter	Increase client exits to permanent housing, Target: 50%
All Interventions	Outcomes across racial and ethnic demographics should not be significantly less than the overall rate

### To Edit a Completed Task



### Submitting a Completed Application

Once you have completed all the tasks for your application you will see green check marks. Once all tasks are complete the SUBMIT button will turn green and can be selected to submit your application. You will receive an email from the system.

You may edit your application after you have submitted until the application closes at <u>3pm on June 4<sup>th</sup>.</u>



## Every Application Must Include Both to be Complete

#### PART 1 – ORGANIZATIONAL INFORMATION 2026

#### PART 2 – SFY 2026-2027 SHELTER OPERATIONS APPLICATION





- •Give the full story about your project within the parameters of the question and instructions provided.
- Have someone else proofread checking for clarity, content & continuity (and typos)
- Double check your math do the budget forms correctly!!!
- Make sure you have uploaded the correct forms
- Don't wait until the last minute to submit your application!

# Assistance

### **Shelter Operations Application**

### If you need assistance...

#### **<u>Technical Assistance</u>**: Survey Monkey Apply

For technical assistance for trouble with the site, or other website related issues. Click on the icon 
in the upper right-hand corner and click on one of the options

#### **Application Assistance: Housing & Homelessness Division Staff**

If you don't understand what the application is requesting, how the forms or attachments work, whether your project is eligible, or any other issues related to agency or project information, contact KCHHD Staff.

# Review and Awards Process

### **Review & Award Process**

### **Risk Assessment & Eligibility Review**

 Staff will review all applications submitted for organization and program eligibility

### Awards

• Shelter Operations funding awards for CHG/AHGP/HHGP are announced 6/12/25. Program year begins 7/1/25.

### **Getting Help**

- Carl Borg <u>ceborg@kitsap.gov</u>
- Virginia McCaslin <u>vmccaslin@kitsap.gov</u>
- Cory Derenburger
   <u>cderenbu@kitsap.gov</u>