

# 2026 - 2030 KITSAP COUNTY and CITY OF BREMERTON CONSOLIDATED PLAN

Kitsap County
Community Development Block
Grant (CDBG)

Kitsap County/City of Bremerton HOME Consortium

### Kitsap County, WA

In Cooperation with the cities of: Bainbridge Island, Port Orchard, Poulsbo, and City of Bremerton

(Lead Agency: Kitsap County)

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#### **Executive Summary**

#### ES-05 Executive Summary - 91.200(c), 91.220(b)

#### 1. Introduction

Kitsap County and the City of Bremerton, Washington have prepared a Consolidated Plan in order to implement our community's federal program funds from the U.S. Dept. of Housing and Urban Development (HUD). These funds are Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME). This plan is for the period of January 1, 2026 to December 31, 2030. Kitsap County, including the cities of Port Orchard, Poulsbo and Bainbridge Island, is designated as an Urban County and receives a direct allocation of CDBG funds. The City of Bremerton receives a direct CDBG allocation and has formed a HOME Consortium with Kitsap County. The City of Bremerton receives its share of HOME funds based on a percentage allocation determined by HUD.

The Consolidated Plan follows requirements of the U.S. Department of Housing and Urban Development (HUD), and uses HUD's format and data tables required for plans adopted after November 15, 2012. The purpose of this plan is to evaluate community needs and set goals for the five-year plan period. Through a Community Needs Assessment, Housing Market Analysis and with community input, the County and City of Bremerton have developed a Strategic Plan. The Strategic Plan outlines the priorities and goals which guide the allocation of funds over the five-year period. The County and City will each develop an Action Plan annually which will include projects awarded funds through an annual application process. These projects will address the priorities and goals over the 5-year period.

#### 2. Summary of the objectives and outcomes identified in the Plan

Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds will be used over the next five years to address the needs outlined in the Strategic Plan. HUD's objectives guiding the proposed activities are:

- Provide decent affordable housing,
- Create suitable living environments, and
- Create economic opportunities.

The following are the priorities outlined in the Strategic Plan portion of this document. These will guide the investment of CDBG and HOME funds in Kitsap County and the City of Bremerton:

#### **Strategic Plan Priorities**

- Development and preservation of affordable rental and homeowner housing. This includes new
  construction, acquisition, and rehabilitation of rental housing as well as
  rehabilitation/weatherization of single-family housing and direct homebuyer assistance.
- Increased economic opportunities for low-income individuals funding will be targeted towards microenterprise assistance.
- Provide critical support services funding will be prioritized for childcare/after school programs and food assistance.
- Infrastructure projects related to affordable housing including offsite sewer/water extension and sidewalks required for affordable housing projects.

#### 3. Evaluation of past performance

CDBG and HOME funds have been used over the last Consolidated Plan period 2021- 2025 to provide affordable housing, services and assistance to microenterprise businesses. In addition the County received CDBG-CV funds and HOME-ARP funds during the COVID-19 pandemic which provided emergency rental assistance, renovated a building to serve as a homeless shelter, provided funding for homelessness prevention services, and funded construction and acquisition costs to create new units of affordable housing.

Together these funds combined with other federal, state and local sources have provided funding for:

- Construction of 39 new units of affordable rental housing in Bremerton and Kitsap County.
- Acquisition of **66 units** of affordable rental housing in Bremerton and Kitsap County.
- Rehabilitation of **192 units** of affordable rental housing in Kitsap County
- Homebuyers to purchase 46 homes with down-payment assistance in Bremerton and Kitsap County
- Rehabilitation and weatherization of **126 single-family homes** in Kitsap County
- Food banks, childcare and essential services for over 68,727 individuals
- Microenterprise business education, training and support for 168 individuals.
- Sidewalk improvements to benefit a lower income neighborhood.
- Rehabilitation of a women's clean and sober group home.
- Construction to expand and improve two different food bank facilities

Please note: some capital projects funded in the final two years of the 5-year plan period are in the development stages or under construction and are not yet complete. These projects have been included in the numbers above.

#### 4. Summary of citizen participation process and consultation process

Development of this plan is the result of evaluation of information and data from a variety of sources, including the preparation of a Community Needs Assessment and Housing Market Analysis, consultations with local municipalities, government and non-profit agencies, an online community

survey, two public comment periods and two public hearings. The consultation and citizen participation process is described in detail in the Process section of this plan. All public comments received during the public comment periods will be addressed and included in the final Consolidated Plan before submission to HUD.

#### 5. Summary of public comments

No comments received to date.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

No comments received to date.

#### 7. Summary

Kitsap County will implement the goals and priorities of the 2026-2030 Consolidated Plan through an annual competitive grant award process. CDBG and HOME funding together with other local funding for affordable housing, homelessness, mental health, chemical dependency and therapeutic courts is allocated through the Coordinated Grant Application Process. The process utilizes a single website to post information including the schedule for the grant cycle, Policy Plans, RFP's and NOFA's, links to the online application platform, funding awards, and information about written comment periods and public hearings. This process helps eliminate duplication of funding and ensures limited CDBG and HOME dollars are used to fill gaps other funding cannot fill.

#### **The Process**

#### PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	KITSAP COUNTY	Dept. of Human Services, Block Grant
		Program
HOME Administrator	KITSAP COUNTY	Dept. of Human Services, Block Grant
		Program

Table 1 - Responsible Agencies

#### **Narrative**

Kitsap County is the lead entity for the Consolidated Plan. The City of Bremerton receives their own CDBG funds and prepares their own associated Action Plan. The Kitsap County Block Grant Program, as part of the Kitsap County Dept. of Human Services, is responsible for the administration of County CDBG and HOME funds. The Board of County Commissioners holds public hearings and provides policy direction. Kitsap County is the lead agency for HOME Consortium funds and provides contract administration.

The City of Bremerton administrates their CDBG funds through the City's Dept. of Community Development. The Bremerton City Council holds public hearings and provides policy direction for CDBG funds and the City's portion of HOME funds.

#### **Consolidated Plan Public Contact Information**

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# PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

#### 1. Introduction

Kitsap County consulted with other government agencies, housing and service providers, advisory boards and the public in the development of this plan. Consultation included conducting a survey; review of published plans and studies; requests to specific agencies to gather additional data and two written public comment periods.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Kitsap County has coordination between housing providers and health, mental health and service agencies through on-going meetings and coordinated planning. Most organizations serving Kitsap's lowest income residents participate in the Kitsap Housing and Homelessness Coalition (Continuum of Care). Through regular meetings information is shared and gaps in service are identified. Housing providers, including Kitsap County's two housing authorities, partner with those serving special needs populations to provide housing to our County's most vulnerable and work together to identify needs and develop new projects.

The Housing Solutions Center (HSC) is Kitsap County's single point of entry for those needing housing. The goal of the HSC is to prevent homelessness when possible and move people as quickly as possible into shelter or permanent housing.

Kitsap County now has a Homeless Encampment Action Response and Transitions (HEART) Program. The HEART team engages with people living in encampments, offering assistance and connecting them with resources including housing and shelter through the Housing Solutions Center. The two-person team consistently utilizes other service providers in the county that provide healthcare, treatment, emergency and protective services, transportation, food and more.

Improved discharge planning and coordination has been identified as a high priority, especially those exiting systems of care. A medical respite facility is under development in the City of Bremerton by Peninsula Community Health Services and has been partially funded by Kitsap County CIAH funds. The facility will have 22 individual rooms and an onsite clinic. It will serve people recently discharged from the hospital, as well as those who are ill or injured and need early medical intervention to avoid hospitalization. Patients will receive 24/7 support for up to 30 days from PCHS providers and support staff who will work with patients to develop an exit plan, enabling those experiencing homelessness to transition to a more stable environment.

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Kitsap County sought to enhance coordination of funding through implementation of the Coordinated Grant Application process. A single online application platform is used for CDBG, HOME, Affordable Housing Grant Program (AHGP) funds and Homeless Housing Grant Program (HHGP), Consolidated Homeless Grant (CHG), Mental Health, Chemical Dependency, Therapeutic Courts (MHCDTC) and Community Investments in Affordable Housing (CIAH) funds. Funding is prioritized through the Consolidated Plan for CDBG, HOME and CIAH. The Kitsap Homeless Housing Plan sets priorities for AHGP, HHGP and CIAH funds. MHCDTC funds are prioritized through a Strategic Plan. Through this process duplication of funding is minimized and high priority capital projects are provided an opportunity to maximize local funding. These local sources of funds are critical to securing other federal, state, and private funding.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Nearly all organizations serving Kitsap's lowest income residents participate in the Kitsap Housing and Homelessness Coalition KHHC (Continuum of Care). The KHHC is an active and engaged coalition of member agencies serving the needs of the homeless and those living in poverty in Kitsap County. The KHHC meets monthly to discuss and share information on housing, prevention of homelessness, restoration of homeless individuals and families to stable living environments, and to promote community awareness of homelessness through education, legislative advocacy, mutual support and the sharing of resources. The KHHC members work closely with staff from the Housing and Homelessness division of Kitsap County Dept. of Human Services to address current homeless needs and implement solutions. County staff also leads the annual Point in Time Count, coordinates and compiles data for Kitsap County's Homeless Management Information System (HMIS) and is responsible for updating and implementing the Homeless Housing Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.

Kitsap County does not receive a direct allocation of ESG funds. Kitsap County is part of the Balance of State and receives ESG through the Balance of State process each year. Kitsap County has fully implemented HMIS including full data sharing. Agencies that receive funding through the Coordinated Grant Application process for homeless projects are required to report in HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.

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	Agency/Group/Orga nization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?			
Housing Kitsap	PHA	Housing Need Assessment Public Housing Needs Market Analysis	Agency provided narrative and data for the plan.			
Bremerton Housing Authority	PHA	Housing Need Assessment Public Housing Needs Market Analysis	Agency provided narrative and data for the plan.			
Kitsap County Dept. of Community Development	Other Government - County	Housing Need Assessment Market Analysis	Data and information from planning staff were used in development of the Plan. Continued coordination around regulatory improvement and development of affordable housing is on-going.			
Kitsap County Dept. of Human Services	Other Government - County	Housing Need Assessment Homeless Needs – Families with Children; Veterans; Unaccompanied youth Non-Homeless Special Needs Market Analysis Economic Development	Data from existing plans and information from departmental staff was used in the Needs Assessment and Market Analysis.			
Kitsap Continuum of Care Coalition	Planning organization	Other – Strategic Plan Priorities	Continuum of Care members participated in the community survey which informed the Strategic Plan priorities.			
Kitsap Mental Health Services	Services – Persons with Disabilities Health Agency	Housing Need Assessment Non-Homeless Special Needs Market Analysis	Agency provided narrative and data on the housing and service needs of persons with mental illness.			
Kitsap Economic Development Alliance	Other – Business and Economic Development Services	Market Analysis Economic Development	Provided economic and workforce data and information for the plan.			

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Kitsap Builders	Other – Trade	Market Analysis	Organization provided information on regulatory barriers
Association	Organization		to developing affordable housing.
City of Bremerton	Other government -	Housing Needs	City of Bremerton staff provided data and information for
Dept. of Community	ity Local Assessment		the Needs Assessment and Market Analysis section of the
Development	Market Analysis		plan. The County works closely with the City on
			implementation of the Consolidated Plan.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting other local/regional/state/federal planning efforts considered when preparing the Plan.

All different types of agencies were consulted. None were expressly omitted.

Describe other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?	
Continuum of Care	Washington State Balance of State	Goals are consistent with the goals of the Continuum of	
		Care	
Kitsap County Comprehensive Plan	Kitsap County Dept. of Community	Goals are consistent with Housing Element of County	
	Development	Comprehensive Plan.	
City of Bremerton Comprehensive Plan	City of Bremerton Dept. of Community	Goals are consistent with elements of the City	
	Development	Comprehensive Plan.	
Kitsap Homeless Crisis Response and	Kitsap County, Dept. of Human	Goals are consistent with goals and strategies of the Plan.	
Housing Plan	Services		
Bremerton Kitsap County Affordable	City of Bremerton and Kitsap County	Data used in development of the Needs Assessment and	
Housing Report		Housing Market Analysis	
Kitsap County Multi-Hazard Mitigation	Kitsap County Dept. of Emergency	Data used for Market Analysis section MA-65 Hazard	
Plan	Management	Mitigation	

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

Kitsap County receives CDBG and HOME funds as an Urban County which includes the incorporated cities of Port Orchard, Poulsbo and Bainbridge Island and well as unincorporated areas of the County. The City of Bremerton and Kitsap County form a consortium for HOME funds. The County and City of Bremerton work closely together to coordinate policies and funding strategies. The goals and outcomes identified in the Strategic Plan will be accomplished in partnership with the county's housing and social service providers and in cooperation with cities.

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Staff made presentations to each of the cities that are part of the Urban County and HOME Consortium early in the process. These presentations were designed to inform elected officials and the public in attendance about the Consolidated Plan, its purpose, the planning timeline and opportunities for input. Meetings occurred on the following dates:

- Bremerton City Council 2/19/2025
- Port Orchard City Council 2/18/2025
- Poulsbo City Council 3/5/2025
- Bainbridge Island City Council 3/11/2025

Kitsap County works directly with the state of Washington Department of Commerce in several areas including homeless program and planning and land use regulatory compliance. In addition, Kitsap County is a member of the Puget Sound Regional Council. PSRC develops policies and coordinates decisions about regional growth, transportation and economic development planning within King, Pierce, Snohomish and Kitsap counties. The strategies and goals in the Consolidated Plan support the goals outlined in Kitsap's Homeless Housing Plan, Comprehensive Land Use Plan and regional plans.

Narrative (optional)

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#### PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

## 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

All citizens are encouraged to participate in the development and review of the Consolidated Plan. The Citizen Participation Plan details the ways citizens may be involved in the process. Annually, Kitsap County holds two written public comment periods and two public hearings to take input from citizens and organizations on policies for the use of funds and projects selected and included in the Action Plan. Each year a citizen committee, appointed by elected officials from Kitsap County and each of its cities, reviews and evaluates capital project applications and makes recommendations for projects to be funded and included in the Action Plan. In addition in early 2025 a community survey was launched to solicit feedback from citizens on needs in the community.

#### 2026-2030 Survey Results Summary

In early 2025 a community survey was launched and was open until the end of March. There were 610 respondents. The survey was announced on the County and City of Bremerton web sites which triggered electronic notification of the survey availability to all subscribers which includes citizens and agencies. A press release was issued which included posting on social media and the County's main webpage and widespread notification to all subscribers of the County's main webpage. The survey was designed to solicit input on challenges and priorities related to affordable housing, economic development and community services and facilities. It included 49 different priorities to rank across six categories – public services, public facilities, rental housing needs, public improvements, homeowner housing needs, and economic development activities.

Mental health services was the highest-ranking single priority – by a significant margin. Mental and general health services, and their respective facilities, were respondents' top-ranked priority overall. Various affordable housing-related needs were the next highest-ranked priorities. Services generally ranked the highest, as a category, with senior, fair housing, homeless, disable persons, substance abuse, and transportation services all ranking highly, in addition to the overall highest-ranking mental and general health services. Public facilities was the next highest-ranking category, after services and affordable housing. High-ranking public facilities included health care, food bank, homeless shelter, childcare, and parks and recreation facilities. Homeowner housing needs was the next highest-ranking category, with the development of new, affordable homeowner housing ranking much higher than other priorities in the category, followed by down payment-assistance programs as another relatively popular priority. Public improvements generally ranked lower, although street and sidewalk improvements ranked highly, and street lighting and parks ranked moderately. Lastly, most respondents agreed that most of the economic development activities were among their lowest priorities.

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Full survey results have been included in the appendix.

#### **Citizen Participation Outreach**

	Outreac	Outreach	Summary of	Summa	Comme	URL (if applicable)
	h Mode	Target	Responses/Atten	ry of	nts not	
			dance	Comme	Accepte	
				nts	d	
1	Internet	Non-	A community	See	All	
	Outreac	targeted/br	survey was	Summar	comme	https://www.cognitoforms.com/KitsapCounty1/_20262030ConPlanCo
	h	oad	launched on	y above.	nts	<u>mmunityNeedsSurvey</u>
		community	February 2025	Full	were	
			and was open	survey	accepte	
			until the end of	results	d.	
			March. There	in the		
			were 610	Appendi		
			respondents.	х.		

2	Newspa per Ad	Non- targeted/br oad community	A Legal Ad was published in the Kitsap Sun on May 1st, 2025 to announce a 15-day comment period for the 2026 Kitsap County Policy Plan and 2026-2030 Consolidated Plan Priorities. Information and documents were posted to the	No comme nts receive d	n/a	Coordinated Grant Application Process

3	Public	Non-	A Public Meeting	No	n/a	
	Hearing	targeted/br	to receive public	comme		
		oad	testimony on the	nts		
		community	2026 Kitsap	receive		
		ŕ	County	d		
			CDBG/HOME			
			Policy Plan and			
			2025-2030			
			Consolidated Plan			
			Priorities was			
			held on June 9,			
			2025, with the			
			Kitsap Board of			
			County			
			Commissioners.			
			This meeting was			
			held in person			
			and available			
			online via Zoom.			
4		Non-	Grant	n/a	n/a	Coordinated Grant Application Process
	Outreac	targeted/br	Applications for			
	h	oad	2026 CDBG and			
		community	HOME funds			
			were made			
			available online			
			on June 17, 2025.			
			All subscribers of			
			the Kitsap County			
			Coordinated			
			Grant Application			
			page were			
			notified			
			electronically.			

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5	Newspa	Non-	A Legal Ad was	comme	n/a	
	per Ad	targeted/br	published Sept.	nt	11, 4	
	per Au	_				
		oad	19, 2025 opening	period		
		community	a 30-day public	open		
			comment period			
			on the 2026-2030			
			Consolidated Plan			
			and Year 1 Action			
			Plan. Documents			
			were posted to			
			the Kitsap County			
			web site and			
			electronic			
			notification was			
			sent to all			
			subscribers.			
6	Public	Non-	A Public Meeting	n/a	n/a	
U		targeted/br	to receive public	II/ a	II/ a	
	Hearing	_	· ·			
		oad	testimony on the			
		community	2026-2030			
			Consolidated Plan			
			and Year 1 Action			
			Plan will be held			
			on Oct. 27, 2025			
			with the Kitsap			
			Board of County			
			Commissioners.			

Table 4 – Citizen Participation Outreach

#### **Needs Assessment**

#### **NA-05 Overview**

#### **Needs Assessment Overview**

The Needs Assessment, in conjunction with information gathered through consultations with providers, data from the City of Bremerton & Kitsap County Affordable Housing Recommendations Report (ECONorthwest, 2020), and the citizen participation process will provide a picture of the county's needs related to affordable housing, special needs housing, community development, and homelessness. Most of the tables in this section are populated with data provided by HUD, which is mostly derived from census data, and supplemented with local data. Information about current and future housing needs from the Affordable Housing Recommendations Report are included here, since it is still the most recent and specifically relevant local report on these subjects. Kitsap County's 2024 Comprehensive Plan update also provides important context.

Kitsap County is experiencing an imbalance in supply and demand. The regional Puget Sound economy remains strong, which creates demand for housing. According to the Bureau of Labor Statistics, total employment in the four-county Central Puget Sound region (King, Kitsap, Snohomish and Pierce Counties) grew 23 percent from 2010 to 2018, and the total population in these four counties grew a sizable 12 percent. The Puget Sound Regional Council (PSRC) estimates that housing units in the four-county region grew by only 6.7 percent over the same period of strong economic growth. The 2022 PSRC Regional Housing Needs Assessment shows that those trends have continued in recent years. The region is 40,000 to 50,000 housing units behind demand and needs to add 810,000 units by 2050 (p. 5). This lack of supply relative to strong demand is driving prices up for the purchase of for-sale housing and rents both region-wide and locally.

Affordability was the #1 housing issue cited in Kitsap County's 2021-2025 Consolidated Plan. These regional trends have perpetuated our pre-existing local affordability issues, which continue to hit hardest in households with the least ability to pay. Kitsap County has seen relatively little construction of new units of affordable rent-restricted housing since the Great Recession of 2007-2009. As a result, there is a significant need for new units as well as continued efforts to preserve existing units. Many renter households are cost burdened (or severely cost burdened) meaning they spend at least 30% (or 50%, respectively) of their income on housing. Homelessness also continues to pose a significant issue, as does meeting the needs of special needs populations, such as the elderly, people with mental health issues, substance use disorders, and developmental disabilities.

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#### **NA-10 Housing Needs Assessment**

#### **Summary of Housing Needs**

The data used throughout this document for Kitsap County is generated from the United States Census Bureau and the Department of Housing and Urban Development. The Comprehensive Housing Affordability Strategy (CHAS) dataset is a custom tabulation developed by the Census Bureau, derived from American Community Survey (ACS) data. The most recent CHAS data typically used in this document is the 2016-2020 5-year estimate.

Census definitions dictate the variables discussed in these tables:

- Small Family Household: A household with two to four members
- Large Family Household: A household with five or more members
- Elderly: Ages 62-74
- Frail Elderly or Extra Elderly: Ages 75+
- Household: All people living in a housing unit. Members of a household can be related or unrelated.
- Family: Related individuals living in the same household
- Other: Non-elderly and non-family

The terms area median income (AMI) and HUD area median family income (HAMFI) are interchangeable when the terms are being used to explain CHAS data derived from ACS data. Throughout this document, data tables compare populations based on income ranges. These income ranges are categorized based on AMI and are used by HUD to determine eligibility to certain programs. The income ranges used for the CDBG program are more specific than those used for the HOME program, so the CDBG ranges have been used in this report.

HUD defines the following income brackets for CDBG:

- Extremely low-income 30% AMI
- Low-income = 30-50% AMI
- Moderate-income = 50-80% AMI

HUD defined the following income brackets for HOME:

- Very low-income = 0-50% AMI
- Low-income = 50-80% AMI

HUD entitlement programs, CDBG and HOME, operate under federally established income limits it updates yearly, which defines categories such as "low income" and "very low income," which are based on households' income compared to AMI, with low-income status generally reached when a household

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earns less than 80% AMI, and very low income at 50% AMI. The following tables indicate households with housing problems as defined by HUD. The four housing problems are:

- 1. Substandard housing lacks complete plumbing
- 2. Substandard housing lacks complete kitchen facilities.
- 3. Overcrowded is defined as more than one person, but fewer than 1.5 persons per bedroom; severely overcrowded is defined as more than 1.5 persons per bedroom.
- 4. Cost burdened is defined as paying more than 30 percent of income for housing; severely cost burdened is defined as paying more than 50 percent of income for housing.

Demographics	2015 5-year	2020 5-year Estimate	% Change
	Estimate		
Population	255,441	266,259	4%
Households	97,739	105,758	8%
Median Household Income	\$69,097	\$78,969	14%

**Table 5 - Housing Needs Assessment Demographics** 

**Data Source:** 2015 and 2020 ACS 5-Year Estimates, US Census Bureau

#### **Number of Households**

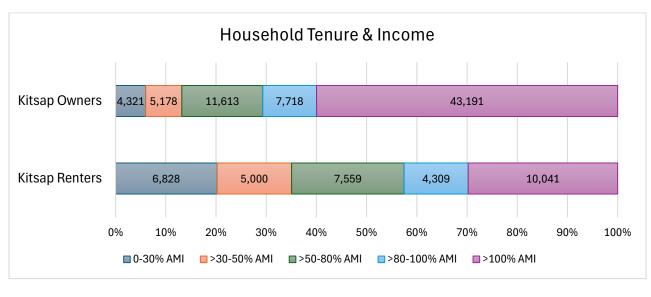
	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	11,150	10,169	19,170	12,015	53,245
Small Family Households	3,260	3,114	7,105	4,440	26,715
Large Family Households	358	608	1,619	978	4,174
Household contains at least one					
person 62-74 years of age	2,657	3,014	4,628	3,263	14,735
Household contains at least one					
person age 75 or older	1,877	1,746	2,861	1,644	4,237
Households with one or more					
children 6 years old or younger	1,403	1,611	3,820	1,998	5,242

Table 6 - Total Households Table

**Data** 2016-2020 CHAS

Source:

#### **Households by Tenure and Income Chart**



Data Source:

2016-2020 CHAS

#### **Housing Needs Summary Tables**

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30%	>30-50%	>50-80%	>80-100%	Total	0-30%	>30-50%	>50-80%	>80-100%	Total
	AMI	AMI	AMI	AMI		AMI	AMI	AMI	AMI	
NUMBER OF HOUSEHOLD	OS									
Substandard Housing -										
Lacking complete										
plumbing or kitchen										
facilities	254	35	84	60	433	24	33	49	4	110

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			Renter					Owner		
	0-30%	>30-50%	>50-80%	>80-100%	Total	0-30%	>30-50%	>50-80%	>80-100%	Total
	AMI	AMI	AMI	AMI		AMI	AMI	AMI	AMI	
Severely Overcrowded										
- With >1.51 people per										
room (and complete										
kitchen and plumbing)	80	95	73	4	252	4	25	127	0	156
Overcrowded - With										
1.01-1.5 people per										
room (and none of the										
above problems)	34	68	262	110	474	38	49	183	73	343
Housing cost burden										
greater than 50% of										
income (and none of										
the above problems)	4,194	1,700	627	73	6,594	2,663	1,620	1,108	249	5,640
Housing cost burden										
greater than 30% of										
income (and none of										
the above problems)	807	2,124	3,268	934	7,133	668	1,499	3,724	1,790	7,681
Zero/negative Income										
(and none of the above										
problems)	331	0	0	0	331	324	0	0	0	324

Table 7 – Housing Problems Table

Data 2016-2020 CHAS Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe

#### overcrowding, severe cost burden)

		Renter						Owner		
	0-30%	>30-	>50-	>80-	Total	0-30%	>30-	>50-80%	>80-	Total
	AMI	50%	80%	100%		AMI	50%	AMI	100%	
		AMI	AMI	AMI			AMI		AMI	
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing										
problems	4,539	1,890	1,040	244	7,713	2,723	1,719	1,478	318	6,238
Having none of four housing problems	2,289	3,110	6,519	4,065	15,983	1,598	3,459	10,135	7,400	22,592
Household has negative income, but										
none of the other housing problems	0	0	0	0	0	0	0	0	0	0

Table 8 – Housing Problems 2

Data Source: 2016-2020 CHAS

#### 3. Cost Burden > 30%

		R	enter		Owner			
	0-30% AMI	>30-50%	>50-80%	Total	0-30% AMI	>30-50%	>50-80%	Total
		AMI	AMI			AMI	AMI	
NUMBER OF HOUSEHOLD	)S							
Small Related	1,974	1,651	1,924	5,549	682	882	1,961	3,525
Large Related	202	152	194	548	164	287	416	867
Elderly	1,433	782	502	2,717	1,677	1,645	1,930	5,252
Other	1,683	1,371	1,436	4,490	892	337	643	1,872
Total need by income	5,292	3,956	4,056	13,304	3,415	3,151	4,950	11,516

Table 9 – Cost Burden > 30%

Data

2016-2020 CHAS

Source:

Consolidated Plan

#### 4. Cost Burden > 50%

		R	enter		Owner				
	0-30% AMI	>30-50%	>50-80%	Total	0-30% AMI	>30-50%	>50-80%	Total	
		AMI	AMI			AMI	AMI		
NUMBER OF HOUSEHOLD	NUMBER OF HOUSEHOLDS								
Small Related	0	0	609	609	642	415	0	1,057	
Large Related	0	0	54	54	133	93	40	266	
Elderly	1,097	392	117	1,606	1,258	924	496	2,678	
Other	0	1,379	659	2,038	674	0	0	674	
Total need by income	1,097	1,771	1,439	4,307	2,707	1,432	536	4,675	

Table 10 – Cost Burden > 50%

Data Source: 2016-2020 CHAS

#### 5. Crowding (More than one person per room)

		Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80- 100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80- 100% AMI	Total	
NUMBER OF HOUSEHOLDS											
Single family households	79	153	211	114	557	31	39	292	23	385	
Multiple, unrelated family											
households	10	10	73	0	93	15	39	22	50	126	
Other, non-family households	25	0	55	0	80	0	0	0	0	0	
Total need by income	114	163	339	114	730	46	78	314	73	511	

Table 11 – Crowding Information – 1/2

Data

2016-2020 CHAS

Source:

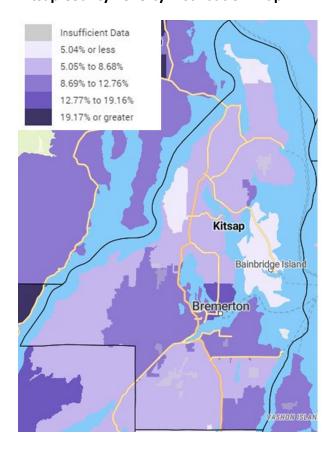
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	Renter				Owner				
	0-30% >30-50% >50-80% Total			0-30%	>30-50%	>50-80%	Total		
	AMI	AMI	AMI		AMI	AMI	AMI		
Households with	1,105	1,170	1,935	4,210	280	445	1,885	2,610	
Children Present									

Table 12 – Crowding Information – 2/2

Data 2016-2020 CHAS Source:

#### **Kitsap County Poverty Distribution Map**



The City of Bremerton features the greatest concentration of people in poverty in Kitsap County – followed by the City of Port Orchard. The central portion of Bremerton (locally known as "West Bremerton") has the highest rate – over 14% – closely followed by the portion of the city east of the Port Washington Narrows waterway (locally known as "East Bremerton") – at 13%. The far western portion of Bremerton, and its neighboring suburban and exurban areas to the west, have a poverty rate of 11%. Greater Port Orchard, across Sinclair Inlet to the southeast, has a poverty rate of 12%. The rural, far southeasternmost corner of the county, also has a rate of 12%. (Note the pocket of slightly higher poverty just north of Bainbridge Island. This is the population center of the Suquamish Tribe's reservation, with a poverty rate of 9%.)

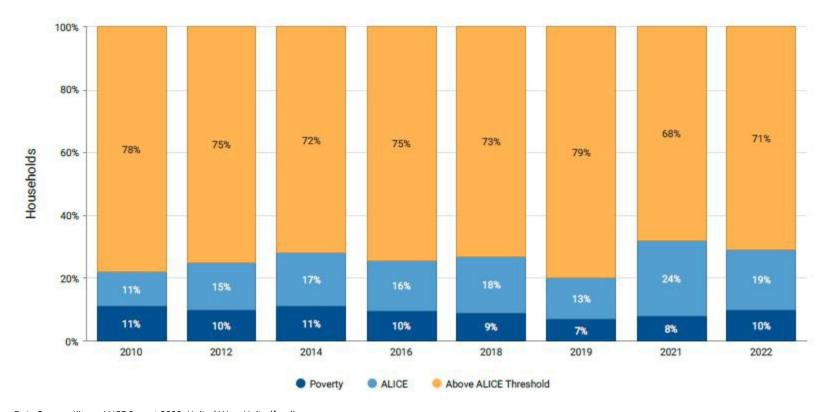
The remainder of Kitsap County follows a markedly different pattern than Bremerton and Port Orchard, with poverty rates of 3-8%. The City of Bainbridge Island has the lowest poverty rate of any significant population center – under 3%.

**Data Source:** ACS Estimates 2018-2022, US Census Bureau. Map via policymap.com. See census.gov for more information on how the Federal Poverty Level is measured.

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#### Asset Limited, Income Constrained, Employed (ALICE) – Kitsap County 2022

In addition to the portion of the population in poverty, there is a "working poor" earning just above the poverty line that also struggles to afford housing. ALICE is a measurement of households earning more than the Federal Poverty Level, but less than the basic cost of living for a given county. Kitsap County has an average number of households in poverty (10% in Kitsap County vs 10% state average) and a below average number of ALICE households (19% in Kitsap County vs 24% state average). Urban western Washington, where Kitsap County is located, has an above average cost of living. For instance, the 2024 Federal General Schedule Pay Map gives all western Washington a 30.81% pay adjustment, while eastern Washington receives a 16.82% pay adjustment (federalpay.org). The following chart measures the percentage of ALICE households, and those in poverty, for Kitsap County in 2022.



Data Source: Kitsap ALICE Report 2022, United Way, Unitedforalice.org.

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#### Describe the number and type of single person households in need of housing assistance.

2016-2020 ACS estimated a total of 105,758 households and of those 25,787 (24%) are single person households. Determining the full scope of housing need for single person households is difficult. Single person households seeking homeownership or those looking for market rate rental housing is not known. For those seeking assistance with rental housing the best data comes from the Housing Solutions Center. For 2023 2,043 non-duplicated individuals sought assistance for housing through the Housing Solutions Center. Of those individuals 67% reported issues with mental illness (up from 46% from 2015). 41% reported long-term chronic health conditions (up from 32% in 2015). 92% reported an income of less than or equal to 30% AMI. 26.4% reported living in permanent housing without subsidy, 26% were living in a place not meant for habitation (vehicle, outdoors, etc.) and 11% reported they were staying with family or friends.

# Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Households seeking housing assistance apply for help through the Kitsap County Housing Solutions Center, the coordinated entry point which provides assessment, prioritization, and referrals for housing assistance. In the calendar year 2023 there were 1,440 households that were Literally Homeless and seeking housing assistance. Self-reported characteristics are collected to help identify needs and prioritize households for assistance. Of literally homeless households, 211 (15%) reported currently fleeing domestic violence, 472 (33%) reported long term physical disabilities, 263 (18%) reported developmental disabilities, 952 (66%) reported mental health conditions which were substantial and long term, and 749 (52%) reported substance use disorders, and 565 (39%) reported chronic health conditions that were substantially impairing and long term.

Scarlet Road, a Kitsap County nonprofit organization serving people who have been sexually exploited, reports that of the survivors they served in 2023-2024 (for which they have homelessness data), 48% were chronically homeless and another 41% were partially or sometimes homeless and likely in need of housing services. Many of the reported causes/contexts of exploitation included factors such as potentially violent domestic and dating situations, sexual assault, and stalking.

#### What are the most common housing problems?

The four housing problems defined by HUD include:

- 1. Substandard housing lacking complete plumbing or kitchen facilities
- 2. Overcrowded defined as housing more than 1.01 to 1.5 persons per room excluding bathrooms, porches, foyers, halls or half-rooms.
- 3. Severely Overcrowded defined as housing more than 1.51 persons per room excluding bathrooms, porches, foyers, halls or half-rooms.

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4. Cost burdened is defined as paying more than 30% of income for housing; severely cost burdened is defined as paying more than 50% of income for housing.

The most common housing problem in Kitsap County is high cost for housing relative to income. Of the approximately 105,758 households in Kitsap County, 72,021 (68.1%) are homeowners and 33,737 (31.9%) are renters. 13,304 renter households (13% of all households) and 11,516 homeowner households (11% of all households), with incomes below 80% AMI, are cost burdened. 4,307 renter households (4% of all households) are *severely* cost burdened, paying 50% or more of their income for housing costs, and 4,675 homeowner households (4% of all households) are severely cost burdened.

A very small number of renter households (433) and homeowner households (110), for a total of 543 (<1%), live in substandard housing as defined by HUD. The number of renter households living in overcrowded housing is also relatively low; 474 renter households live in overcrowded housing with 252 of those in severely overcrowded housing (<1% combined).

#### Are any populations/household types more affected than others by these problems?

The CHAS data collects data by the following household types:

- Small Related households with two to four related members
- Large Related households with five or more related members
- Elderly household whose head, spouse, or sole member is a person who is at least 62 years of age
- Other all other households

For households with incomes at or below 80% AMI, small related households are the most cost burdened with 9,074 households cost burdened, and 1,666 severely cost burdened. Together, these 10,740 households account for more than 1 in 10 households in Kitsap County. Elderly households are the most cost burdened for homeowner housing with 7,930 households cost burdened or severely cost burdened.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.

In 2023, of the 2,043 individuals requesting assistance from the Housing Solutions Center, 50% reported they were imminently at risk of homelessness (1,013). These individuals generally tend to be very low or low-income, with 1,225 (60%) earning at or below 30% AMI, and live in inexpensive rental housing stock. Nearly all these households request short-term prevention assistance in the form of rental assistance. 130 of the "imminently at risk" households were unable to be referred for assistance, most commonly because they are over income to qualify or because rental assistance funds are unavailable at the time of their need.

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If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Kitsap County does not produce estimates of at-risk populations.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness.

Housing affordability is the most significant housing characteristic linked with housing instability and homelessness. 43% of respondents to Kitsap County's 2024 Point in Time Count survey of people experiencing homelessness listed Housing Affordability as a major cause of their homelessness (second only to Health/Mental Health issues). Issues associated with housing affordability and supply were also among the most common causes listed – Loss/Inability to Work, 38%; and Eviction/Loss of Housing 36%. Losing one's job and/or being evicted are issues clearly linked with affording and maintaining housing.

HUD's most recent Worst Case Housing Needs report (2023) echoes this basic issue and establishes its prevalence across the country. "Consistent with long-term trends, the primary problem for worst case needs renters in 2021 was severe rent burden resulting from insufficient income relative to rent (p. 16)." Worst case needs renters have very low incomes and do not receive assistance and are therefore often on the brink of losing their housing.

#### Discussion

Housing cost burden is the most significant housing problem faced by Kitsap County residents.

#### **NA-15 Disproportionately Greater Need: Housing Problems**

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

#### Introduction

Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

The four housing problems are:

- 1. Lacks complete kitchen facilities
- 2. Lacks complete plumbing facilities
- 3. More than one person per room
- 4. Cost Burden greater than 30%

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Households with no income are due to self-employment, dividends, and net rental income. These households are only included in the "0-30% of Area Median Income" table.

#### 0%-30% of Area Median Income

Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	8,005	2,626	10,631	75.3%
White	6,230	2,101	8,331	74.8%
Black / African	425	74	499	85.2%
American				
Asian	222	89	311	71.4%
American Indian,	142	97	239	59.4%
Alaska Native				
Pacific Islander	49	0	49	100.0%
Hispanic	460	108	568	81.0%

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2016-2020 CHAS

#### 30%-50% of Area Median Income

Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	7,540	2,513	10,053	75.0%
White	5,791	1,923	7,714	75.1%
Black / African	379	64	443	85.6%
American				
Asian	307	189	496	61.9%
American Indian,	98	49	147	66.7%
Alaska Native				
Pacific Islander	50	0	50	100.0%
Hispanic	578	187	765	75.6%

Table 14 - Disproportionally Greater Need 30 - 50% AMI

**Data** 2016-2020 CHAS

Source:

#### 50%-80% of Area Median Income

Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	8,891	7,433	16,324	54.5%

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White	7,148	5,923	13,071	54.7%
Black / African	340	250	590	57.6%
American				
Asian	339	272	611	55.5%
American Indian,	54	77	131	41.2%
Alaska Native				
Pacific Islander	55	70	125	44.0%
Hispanic	635	332	967	65.7%

Table 15 - Disproportionally Greater Need 50 - 80% AMI

**Data** 2016-2020 CHAS

Source:

#### 80%-100% of Area Median Income

Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	3,118	7,922	11,040	28.2%
White	2,568	6,698	9,266	27.7%
Black / African	40	178	218	18.3%
American				
Asian	157	288	445	35.3%
American Indian,	12	18	30	40.0%
Alaska Native				
Pacific Islander	54	54	108	50.0%
Hispanic	162	384	546	29.7%

Table 16 - Disproportionally Greater Need 80 - 100% AMI

**Data** 2016-2020 CHAS

Source:

#### Discussion

The following racial/ethnic populations have disproportionately greater need when looking at housing problems within the same income bracket.

#### 0-30% AMI

- Black / African American
- Pacific Islander

#### 30-50% AMI

- Black / African American
- Pacific Islander

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#### 50-80% AMI

Hispanic

#### 80-100% AMI

- American Indian, Alaska Native
- Pacific Islander

#### **NA-20 Disproportionately Greater Need: Severe Housing Problems**

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

#### Introduction

A disproportionately greater need exists when the members of a racial or ethnic group at a given income level experience housing problems at a greater rate (10 percentage points or more) than the income level as a whole. The following tables include a breakdown by racial and ethnic categories for severe housing problems.

The four severe housing problems are:

- 1. Lacks complete kitchen facilities
- 2. Lacks complete plumbing facilities
- 3. More than 1.5 persons per room
- 4. Cost Burden over 50%

#### 0%-30% of Area Median Income

Severe Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem	
In the second se	•		10.622		
Jurisdiction as a whole	6,794	3,838	10,632	63.9%	
White	5,259	3,076	8,335	63.1%	
Black / African	375	124	499	75.2%	
American					
Asian	192	119	311	61.7%	
American Indian,	106	134	240	44.2%	
Alaska Native					
Pacific Islander	34	20	54	63.0%	
Hispanic	456	112	568	80.3%	

Table 17 - Severe Housing Problems 0 - 30% AMI

**Data** 2016-2020 CHAS

Source:

#### 30%-50% of Area Median Income

Severe Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	4,339	5,727	10,066	43.1%
White	3,326	4,388	7,714	43.1%
Black / African	210	234	444	47.3%
American				
Asian	217	284	501	43.3%
American Indian,	20	131	151	13.2%
Alaska Native				
Pacific Islander	50	0	50	100.0%
Hispanic	340	419	759	44.8%

Table 18 - Severe Housing Problems 30 - 50% AMI

Data Source: 2016-2020 CHAS

#### 50%-80% of Area Median Income

Severe Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	2,309	14,018	16,327	14.1%
White	1,689	11,379	13,068	12.9%
Black / African	230	360	590	39.0%
American				
Asian	134	477	611	21.9%
American Indian,	26	109	135	19.3%
Alaska Native				
Pacific Islander	15	110	125	12.0%
Hispanic	189	786	975	19.4%

Table 19 – Severe Housing Problems 50 - 80% AMI

Data

2016-2020 CHAS

Source:

#### 80%-100% of Area Median Income

Severe Housing Problems	One or more of four housing problems	No housing problems or No income	Total Households	Percent with Housing Problem
Jurisdiction as a whole	670	10,368	11,038	6.1%
White	541	8,728	9,269	5.8%
Black / African	0	219	219	0.0%
American				

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Asian	108	342	450	24.0%
American Indian,	8	24	32	25.0%
Alaska Native				
Pacific Islander	0	108	108	0.0%
Hispanic	0	545	545	0.0%

Table 20 - Severe Housing Problems 80 - 100% AMI

Data

2016-2020 CHAS

Source:

#### Discussion

The following racial/ethnic populations have disproportionately greater need when looking at housing problems within the same income bracket.

#### 0-30% AMI

- Black / African American
- Hispanic

#### 30-50% AMI

• Pacific Islander

#### 50-80% AMI

• Black / African American

#### 80-100% AMI

- Asian
- American Indian, Alaska Native

#### **NA-25 Disproportionately Greater Need: Housing Cost Burdens**

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

#### Introduction

Housing Cost Burden means a household is paying more than 30% of their income in housing costs. Severe Cost burden is paying 50% or more of household income in housing costs.

For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payment, taxes, insurance and utilities.

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A disproportionately greater need exists when the members of a racial or ethnic group at a given income level experience housing problems at a greater rate (10 percentage points or more) than the group as a whole.

#### **Housing Cost Burden**

Housing Cost Burden	Less than 30%	Share less than 30%	30-50%	Share 30-50%	Greater than 50%	Share greater than 50%	Not compute d
Jurisdiction as a whole	69,580	70%	16,934	17%	13,002	13%	929
White	58,059	71%	13,849	17%	10,093	12%	767
Black / African	1,313	53%	404	16%	765	31%	44
American							
Asian	3,007	75%	498	12%	495	12%	34
American	560	67%	155	19%	120	14%	12
Indian, Alaska							
Native							
Pacific Islander	438	67%	164	25%	49	8%	0
Hispanic	3,310	63%	1,067	20%	896	17%	64

Table 21 - Greater Need: Housing Cost Burdens AMI

Data Source: 2016-2020 CHAS

#### Discussion

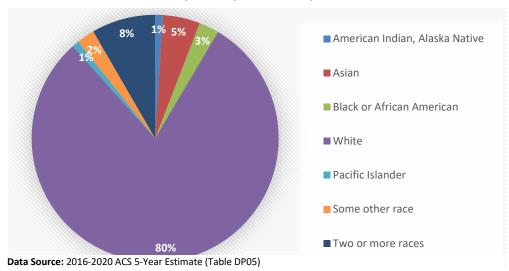
Considering housing cost burden and severe housing cost burden, Black/African American households experience severe housing cost burden at a disproportionate rate when compared to other households in Kitsap County.

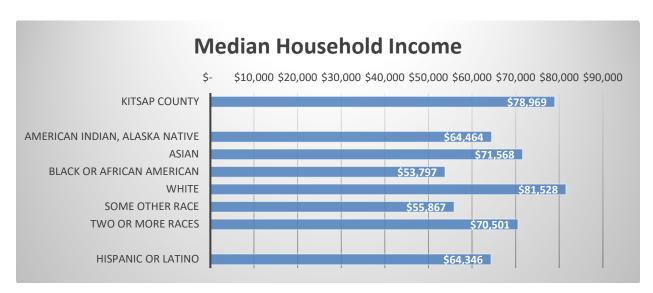
#### **NA-30 Disproportionately Greater Need: Discussion**

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

Kitsap County households are primarily White, Non-Hispanic (79.9%) and data also indicate that White households earn slightly above the median household income while all other household types earn below.

**Kitsap County Racial Composition** 





Data Source: 2016-202 ACS 5-Yr Esimate (Table B19013)

The following racial/ethnic populations have disproportionately greater need when looking at housing problems.

- Households at or below 30% AMI Black/African American and Pacific Islander
- Households between 30% and 50% AMI Pacific Islander and Hispanic
- Households between 80% and 100% AMI Asian

The following racial/ethnic populations have disproportionately greater need when looking at **severe** housing problems. Severe housing problems include overcrowded housing and cost burden of more than 50% of income:

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- Households at or below 30% AMI Black/African American, Asian, and Hispanic households
- Households between 30% and 50% AMI Pacific Islander households
- Households between 50% and 80% AMI Black/African American households
- Households between 80% and 100% AMI Asian and Pacific Islander households

In Kitsap County 20% of households are cost burdened and 14% experience severe cost burden. Black/African American households have disproportionately greater need, with 28% of households experiencing severe cost burden.

Looking at more recent data (2013-2017 ACS), about 50 percent of all Kitsap County renter households were cost burdened and about 25 percent of all owner households were cost burdened.

#### If they have needs not identified above, what are those needs?

Affordable housing is the greatest need for all race and ethnic groups.

# Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

Kitsap County's diverse population is relatively broadly distributed. There are not specific areas or neighborhoods with concentrations of any one racial or ethnic group (per HUD definitions of "concentration"). However, Bremerton and Port Orchard have the areas of the county with the highest prevalence of racial and ethnic minorities.

### **NA-35 Public Housing**

#### Introduction

Kitsap County has two housing authorities. Bremerton Housing Authority serves the City of Bremerton. Kitsap County Consolidated Housing Authority (dba Housing Kitsap) serves unincorporated Kitsap County and the cities of Port Orchard, Poulsbo and Bainbridge Island.

#### **Totals in Use**

	Program Type									
	Certificate   Mod-   Public   Vouchers					al Purpose Voi	al Purpose Voucher			
		Reliau				based	based	based Veterans Fam Affairs Unifica	Family Unification Program	Disabled *
# of units vouch	ers in use	0	81	143	2,013	333	1,680	78	0	0

**Table 22 - Public Housing by Program Type** 

**Data Source:** PIC (PIH Information Center)

#### **Characteristics of Residents**

Program Type								
	Certificate	Mod- Rehab	Public Housing	Vouchers Total	Project -	Tenant -	ose Voucher	
					based	based	Special Purpose Voucher  Veterans Family  Affairs Unification  Supportive Program  Housing	
# Homeless at admission	0	0	2	65	16	49	0	0

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<sup>\*</sup>includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

	Program Type										
	Certificate	Mod-	Public	Vouchers							
		Rehab	Housing	Total	Project -	Tenant -	Special Purp	ose Voucher			
					based	based	Veterans Affairs Supportive Housing	Family Unification Program			
# of Elderly Program Participants											
(>62)	0	22	118	1,505	321	1,118	66	0			
# of Disabled Families	0	21	112	1578	257	1,259	62	0			
# of Families requesting											
accessibility features	0	0	179	1,834	197	1,606	31	0			
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0			
# of DV victims	0	0	0	0	0	0	0	0			

Table 23 - Characteristics of Public Housing Residents by Program Type

Note: Housing Kitsap and Bremerton Housing Authority do not track HIV/AIDS status for households nor Domestic Violence. These may be tracked by domestic violence service providers or HIV/AIDs service providers, or others with housing specifically for these special populations.

Data Source: PIC (PIH Information Center) for data from Housing Kitsap; internal YARDI Information System for Bremerton Housing Authority data.

#### **Race of Residents**

Program Type									
Race	Certificate	Mod-	Public	Vouchers					
		Rehab	Housing	Total	Project -	Tenant -	Specia	al Purpose Voi	ucher
					based	based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	17	226	2,759	604	2,070	85	0	0
Black/African American	0	2	69	608	50	535	23	0	0
Asian	0	1	1	80	22	57	1	0	0
American Indian/Alaska									
Native	0	0	4	91	13	77	1	0	0

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	Program Type									
Race	Certificate	Mod-	Public	Vouchers						
		Rehab	Housing	Total	Project -	Tenant -	Speci	al Purpose Vo	ucher	
					based	based	Veterans	Family	Disabled	
							Affairs	Unification	*	
							Supportive	Program		
							Housing			
Pacific Islander	0	0	14	93	43	48	2	0	0	
r acinic islander	U	U	74	23	73	+			· ·	
Other	0	6	42	608	115	469	24	0	0	

#### Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center) for Housing Kitsap; internal YARDI Information System for Bremerton Housing Authority data.

### **Ethnicity of Residents**

				Program Type	!				
Ethnicity	Certificate	Mod-	Public	Vouchers					
		Rehab	Housing	Total	Project -	Tenant -	Speci	al Purpose Voi	ucher
					based	based	Veterans	Family	Disabled
							Affairs	Unification	*
							Supportive	Program	
							Housing		
Hispanic	0	0	31	492	79	405	8	0	0
Not Hispanic	0	26	325	3,714	761	2,826	127	0	0
*includes Non-Elderly Disable	d. Mainstrear	n One-Year.	Mainstream	Five-vear, and I	Nursing Home 1	Transition			

#### Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center) for Housing Kitsap; internal YARDI Information System for Bremerton Housing Authority data.

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Bremerton Housing Authority (BHA) doesn't gather accessibility needs information on initial public housing applications. It only does so at the time an applicant's name reaches the top of a waitlist. Accessible units make up at least five percent of each of BHA's developments. They have found that this number is typically sufficient to meet the needs of public housing residents.

There are all types of families amongst the 2,305 households on the Housing Kitsap Housing Choice Voucher waiting lists; however, the largest number of applicants are elderly and/or disabled families looking for Housing Choice Vouchers, 2 bedroom fully accessible units and 1-bedroom units.

The immediate needs of residents of Housing Kitsap's Housing Choice Voucher programs are:

- Units to lease that will accept the voucher. With the competition of the Naval Shipyard and
  other military bases, Voucher holders are around 40 % successful in obtaining a rental unit once
  a voucher has been issued.
- Navigation services to assist with housing search
- Security deposit assistance
- Services that will assist with maintaining stable housing

Housing Kitsap staff reports that the most immediate needs are increasing the supply of rental units and housing subsidies so that those on wait lists do not languish for years waiting for assistance.

What are the number and type of families on the waiting lists for public housing and section 8 tenant-based rental assistance? Based on the information above, and any other information available to the jurisdiction, what are the most immediate needs of residents of public housing and Housing Choice voucher holders?

The total number of families on the BHA's waiting lists for Public Housing are: 1-Bedroom -837, 2-Bedroom -830, 3-Bedroom -123, 4-Bedroom -18 and Housing Choice Vouchers -190. The number on the wait list for their Section 8 program is 1,862.

Housing Kitsap has 2,305 households on their combined waiting list. Their largest number of applicants are elderly and/or disabled families looking for Housing Choice Vouchers, 2 bedroom fully accessible units, and 1-bedroom units.

The most immediate overall need is increasing the supply of rental units and housing subsidies so that those on wait lists do not languish waiting for assistance for years.

Other needs of residents of Public Housing and Housing Choice Voucher programs include:

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- Units to lease that will accept the voucher. With the competition of the naval shipyard and other military bases (our County's largest employer), voucher holders are around 40 % successful in obtaining a rental unit once a voucher has been issued.
- Navigation services to assist with housing search
- Security deposit assistance
- Connection to services and assistance with obtaining GEDs, driver's licenses, social security cards, etc.
- Free educational opportunities that focus on self-sufficiency, ready-to-rent programs, financial counseling, basic life skills, and improving writing and reading skills.
- Free parenting classes and family counseling.

#### How do these needs compare to the housing needs of the population at large?

Public housing residents also generally require more support and outside resources than the population at large, to ensure a greater rate of success with housing stability and self-sufficiency. The income of households typically served by a housing authority are extremely low income, and very low income which, in many cases, coincides with old age, disability, and other factors that make these more vulnerable than those with higher incomes.

Income, housing choice, and housing needs are inextricably linked. As income increases, housing choice relative to the type, quality, location, and associated amenities increase as well, which more likely meets people's needs. Lower income households have the greatest unmet housing needs due to the gap between income and the cost of housing that meets their needs.

#### Discussion

Both Housing Kitsap and Bremerton Housing Authority agree that increasing the overall supply of public housing and vouchers is clearly the biggest need. The supply simply does not come close to meeting the local need. To illustrate, BHA still has nearly 2,000 applicants on its public housing wait list, which has been closed since 7/31/2015, nearly a decade ago.

## NA-40 Homeless Needs Assessment Introduction:

The results for the table below are collected from several sources. The "Estimate the # of persons experiencing homelessness on a given night" are the certified results from the Kitsap County 2024 Pointin Time Count. The "Estimate the # experiencing homelessness each year" is based on Literally Homeless data collected in HMIS by the Housing Solutions Center coordinated entry during the 2023 calendar year. HMIS data for the calendar year 2024 is used to determine the questions "Estimate the # experiencing homelessness each year" "Estimate the # becoming homeless each year", and "Estimate the # exiting homelessness each year". For the questions "Estimate the # of days persons experience homelessness" the response is provided following the HUD System Performance Measure 1a.a and

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provides median length of time for persons in emergency shelter, transitional housing, or permanent housing programs from the estimated date that their homelessness started. HIV/AIDS information is not collected in Washington State. Kitsap County does not track rural vs. urban homelessness.

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in						
Households						
with Adult(s)						
and Child(ren)	117	22	382	209	130	104
Persons in						
Households						
with Only						
Children	20	1	7	7	6	32
Persons in						
Households						
with Only						
Adults	213	232	1,386	831	356	72
Chronically						
Homeless						
Individuals	48	140	341	85	77	158
Chronically						
Homeless						
Families	12	12	15	9	5	135
Veterans	21	10	50	22	19	137
Unaccompanied						
Child	0	0	7	7	6	32
Persons with						
HIV [not						
collected]	0	0	0	0	0	0

Table 26 - Homelessness

**Data Source:** Kitsap County HMIS and Coordinated Entry Program (Housing Solutions Center)

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth): Nature and Extent of Homelessness: (Optional)

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Kitsap Enrollments in Homeless Crisis Response System (Annual – Literally Homeless)	Sheltered:	Unsheltered (optional)
Ethnicity:	Sheltered:	Unsheltered (optional)
White	76.8%	
Black, African American, or African	9.57%	
Asian or Asian American	1.2%	
American Indian, Alaska Native, or Indigenous	2.8%	
Native Hawaiian or Pacific Islander	3.2%	
Middle Eastern or North African	0%	
Multi-Racial	11.0%	
Not Collected, Prefers not to answer, Doesn't Know, or Other Races	2.6%	
Ethnicity:		
Hispanic/Latina/e/o	6.6%	
Not Hispanic	93.4%	

Table 27 – Kitsap Enrollments in Homeless Crisis Response System

**Data Source:** Kitsap County Coordinated Entry Program – Housing Solutions Center

Point in Time	Sheltered:	Unsheltered (optional)
Count 2024		
Race:		
White	211	156
Black or African		
American	40	4
Asian	2	0
American Indian or		
Alaska Native	7	2
Pacific Islander	18	8
Middle Eastern/N.		
African	1	1
Multi-Racial	61	19
Other or prefers not		
to answer	41	65
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	22	1
Not Hispanic		(Not collected – Point in Time Count changed Hispanic from
	189	ethnicity to a race category.)

Table 28 - Point in Time Count 2024

Data Source: Kitsap County HMIS

### Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Data from Kitsap's Coordinated Entry Program (Housing Solution's Center) for the calendar year 2024 for literally homeless households: 86 households comprising a woman and child(ren), 18 households comprising a man and child(ren), and 30 families who requested assistance from the Housing Solutions Center indicated that they were literally homeless. 53 households that included a veteran requested housing and reported being literally homeless.

#### Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

According to a racial disparities comparison of households seeking housing assistance at the Housing Solutions Center in 2024, minority households are disproportionately affected by homelessness in Kitsap County. According to the 2023 Census, 81.6% of households in Kitsap County are white, but only comprise 67.8% of households seeking housing assistance due to being literally homeless.

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Compared to 2023 Census data for Kitsap County, individuals who identified as Black/African Americans or African, Native Hawaiian/Other Pacific Islander or American Indian/Alaska Native or Indigenous are over-represented in the homeless population at rates 2.9, 3.2 and 1.6 times higher than the general Kitsap County population, respectively. For this analysis, the individuals/households included as "Literally Homeless" are those unsheltered (sleeping on the street, shelter, car, or other place not meant for habitation), or fleeing domestic violence.

Fewer Asian head of households were being served by the HSC as compared to the general population of Kitsap County in 2023 (5.7% of Kitsap County residents identified as Asian in 2023 vs the 1.2% who identified as Asian and received services from HSC). Individuals served by HSC who identified as Hispanic/Latina/e/0 (6.6%) were under-represented as the 2023 Census data (9.6%).

#### Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Sheltered:

In 2024, according to HMIS data, 679 households (1,326 individuals) used emergency shelter beds in Kitsap shelters.

Unsheltered:

The 2024 Point In Time Count included surveys for 255 unsheltered individuals. In general, the unsheltered population lives Out of Doors (tents, street, etc.) 69%, or in Vehicles/RVs/Boats 29%. The vast majority of unsheltered homeless people are single adults and predominantly male (69%). Very few are households with children (3%). The largest concentration of unsheltered homeless individuals live in Bremerton and the surrounding area (52%). When asked during the Point-in-Time Count about the causes of the household's homelessness, the most common responses were Health/Mental Health Issues (57%), Housing Affordability (43%), and Job Loss/Unable to Work (38%).

#### **Discussion:**

The overall number of people experiencing homelessness in Kitsap County on any given night has increased in the last five years, rising 19% since 2021, which is greater than the rate of population growth. The percentage of these people who are sheltered (vs unsheltered) has decreased from 63 percent to 57 percent. The number of persons both sheltered and unsheltered has increased since 2020.

## NA-45 Non-Homeless Special Needs Assessment Introduction

HUD recognizes there are certain populations that have special need for specific kinds of services and housing. These populations, per HUD definitions, include elderly and frail elderly (62 and older), individuals with mental, physical, and/or developmental disabilities, individuals with alcohol or drug

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addiction, individuals living with HIV/AIDS, and victims of domestic violence, dating violence, sexual assault, and stalking. Individuals and households with special needs may require additional support to live independently in the community. Support may be provided on-site or through community agencies. There is a significant and growing need for supportive housing in our community.

#### Describe the characteristics of special needs populations in your community:

**Elderly/Frail Elderly** – After decades of rapid growth, Kitsap County's aging population stopped growing in the 2017-2023 period. Census data indicates the 60+ population was 71,198 in 2023, representing a 1% decrease from 2017, and an 85+ population of 4,744, which represents a decrease of 15% from 2017 figures. In 2017, 34% of Kitsap residents were older adults, but this fell to 26% of all County residents 60 years of age or older with the overall population continuing to increase (2023 ACS 5-year estimates). The COVID-19 pandemic is very likely the main cause of this dramatic shift. With decades of steady growth preceding the recent pause in growth of Kitsap County's aging population, it is likely that this population will resume growth in line with the broad trend in general health improvements leading to longer lives across most of the world's populations in the 20<sup>th</sup> and 21<sup>st</sup> centuries.

Kitsap's older adult community is becoming more ethnically diverse as the overall community diversifies. In 2010, 10% of the 60+ population reported their race or ethnicity as something other than white, and this increased to 13% in 2020 (Kitsap County Division of Aging and Long-Term Care Area Plan 2024-2027, p. 19). Government social and health assistance for those 60+ with low incomes has remained stagnant in recent years, and this is before the recent trend in federal budget cuts for assistance programs (p. 17). The percentage of older adults reporting physical, emotional or mental disabilities is more than twice the rate of the general adult population (p. 19).

Individuals with mental illness - The designated community mental health system most frequently serves children and adults who are among the most impoverished and vulnerable populations. Of the 6,154 adults Kitsap Mental Health Services (KMHS) served in 2024, approximately 21% have co-occurring substance use disorder. The majority of clients are able to live independently in the community and many recover from their mental illnesses, but with the current housing affordability crisis it is estimated there are 299 individuals with very low income who are homeless for a lack of permanent supported housing. Additionally, there is a growing housing gap for frail elderly with chronic, severe mental illness impacted by a co-occurring substance use disorders. Another significant challenge is finding housing for people with various criminal histories, and/or poor credit history.

**Individuals with developmental disabilities** - As of March 2025, there are 1,373 clients receiving paid services in Kitsap county, with 32 people in the County's system not receiving services (per Kitsap County Developmental Disabilities Program).

**Victims of domestic violence** - In 2025, family conflict played a role in 31% of homeless cases in Kitsap County, and 11% of homeless people said the primary reason they were homeless was the need to flee domestic violence (2025 Kitsap County Point in Time Count). In 2024, the YWCA Kitsap County Domestic

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Violence Hotline received and responded to over 1,327 crisis calls. YWCA reports that roughly 90 percent of callers are in need of housing. For nearly twenty years, Kitsap County has consistently had a lower rate of domestic violence than the State average, and its rate has stayed steady while the State average has climbed in the last decade. In 2021, its rate of 4.8 domestic violence offenses per 100,000 residents was significantly lower than the State average of 8.7 (Kitsap Public Health District Health Indicator Safety Data; kitsappublichealth.org/data). However, unfortunately, Kitsap County has consistently had a significantly higher rate of sexual assault crimes than the State average over the decade preceding 2021, with a rate of 97 crimes per 100,000 residents vs. the State average of 75 in 2021 (Kitsap Public Health District Health Indicator Safety Data; kitsappublichealth.org/data). Sexual assault is a separate but related issue to domestic violence and the homelessness-causing factor of "family conflict" cited above, based on the type of crimes included in these figures. Kitsap County's high sexual assault rate shows there is a likelihood the issues people are fleeing are extremely serious in some cases.

Individuals with alcohol or drug addiction - The lack of safe and affordable housing is one of the most powerful barriers to recovery. When this basic need isn't met, people cycle in and out of homelessness, jails, shelters and hospitals. Individuals may run into housing issues after being discharged from an inpatient care unit or jail and find that they have no home to return to. Even if they haven't been hospitalized, finding an affordable home can be difficult. For someone with a mental health and substance abuse condition, the basic necessity of a stable home can be hard to come by. Many people with a serious mental illness live on Supplemental Security Income (SSI), which averages just 11% of the median income (\$699/month) and can make finding an affordable home near impossible (per Social Security SSI Monthly Statistics, January 2024). In addition, having a mental illness and/or substance abuse issue can interfere with the ability to comply with rules, keep their home up, get along with others or meet lease requirements.

## What are the housing and supportive service needs of these populations and how are these needs determined?

Although Kitsap County has many different housing programs and rental housing properties that serve different special needs populations, there is still a need for more housing, particularly supportive housing. Supportive housing helps individuals and families be successful in maintaining their housing and enables them to receive the help they need to succeed. The housing and supportive service needs are determined by information provided by Kitsap County agencies working with these populations. There is a need for more supportive housing that can address multiple conditions such as elderly, disabled adults with chronic mental illness or adults with developmental disabilities who are also physically disabled or suffer from mental illness. For a breakdown by population type, see the narrative in the Discussion section below.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

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According to the 2022 Washington State Department of Health HIV Surveillance Report, the rate of persons living with HIV in Kitsap County is 131 per 100,000 residents. This is significantly lower than Washington State's average of 186 per 100,000. Kitsap County does not receive HOPWA funds.

#### Discussion:

See above.

Elderly/Frail Elderly - Affordability will continue to be an issue for the elderly population, especially those who are renters. Many Seniors on fixed incomes, with incomes at or below 50% AMI, will be rent burdened if they are unable to secure subsidized housing. This population will need services and specialized housing to accommodate their disabilities and everyday living needs as they age. The County will need additional units of subsidized affordable housing for low-income seniors who are able to live independently but need smaller affordable rental units. Those who suffer from mental or developmental disabilities who develop Alzheimer's disease, Dementia or other cognitive impairment will be the most challenging to house. Kitsap Mental Health Services estimates 90 older adults experiencing chronic, serious mental illnesses, many with co-occurring medical conditions, need supportive housing.

Individuals with mental illness - Kitsap County needs at least 240permanent supported housing Single Room Occupancy (SRO) units for adults with serious persistent mental illness and 15 units for older adults with supportive services for both behavioral health and physical health needs, which does not eliminate residency due to criminal, credit or eviction record. Kitsap County also needs a Housing First model to house homeless individuals with untreated mental illnesses and substance use addictions who are not enrolled in services.

Individuals with developmental disabilities – The County Developmental Disabilities Program uses CARE assessment tools to determine what needs are not being met and how our services can assist. Many of our clients struggle with housing because they do not have enough income. Social Security payments are not nearly enough to rent a 1-bedroom apartment in Kitsap County at market rate. There is not enough affordable housing for our clients to live in this county. Many have duel diagnoses including mental illness. This can cause make it difficult for clients to follow landlord tenant laws and the rules of apartment buildings. Some supported living opportunities are available for such clients but they are scarce and hard to qualify for.

Individuals with drug or alcohol addiction - For individuals with drug or alcohol addiction there is need for outreach to individuals and meeting them where they are including treatment agencies, jails, and encampments in addition to providing programs linking individuals to supportive services that foster stability. Housing stability is crucial and programs that provide rental assistance and subsidies to cover housing expenses that other rental assistance programs do not, such as security deposits, utility deposits, moving charges, furnishings, and household supplies are needed. Equally important are subsidies for damage deposits or guarantees to help landlords mitigate risks of renting to tenants who would otherwise not qualify for tenancy. Once people are housed, it is crucial that tenant advocacy

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services ensure housing is maintained. Crisis management, behavioral health referrals, care coordination and housing stability support including housing stabilization services are needed to ensure people stay housed and can maintain their housing. Onsite behavioral health services in housing facilities are important and needed along with peer specialists and counselors to provide support and concrete assistance, teach advocacy skills, and apply the principles of self-help programs.

**Victims of Domestic Violence** - Supportive housing is needed for families fleeing domestic violence. Currently Kitsap County has one emergency shelter and 14 units (with 36 total beds) of permanent housing for this population. There is a need for additional units of permanent housing for this population.

# NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f) Describe the jurisdiction's need for Public Facilities:

Kitsap County's need for public facilities vary. Many non-profits operating facilities serving low-income individuals and families have capital needs that cannot be easily addressed within their regular operating budget. CDBG funds may be useful in leveraging other funding for projects that qualify.

The public, through the community survey conducted to inform this plan (described more fully in the Process section), generally rated the need for public facilities (such as health care facilities, food banks, homeless shelters, and childcare centers) below services (such as mental health, health and senior services), but above public improvements (such as street lighting, parks, and ADA accessibility). The public facilities the public ranked the highest were health care facilities (which was among the highest-ranked items overall, with mental and health services and affordable housing), food banks, and homeless shelters. Community centers and general service centers ranked lower.

#### How were these needs determined?

Needs were evaluated and determined during the outreach and planning process for the Consolidated Plan, including input from the community survey.

#### Describe the jurisdiction's need for Public Improvements:

Public infrastructure such as sidewalks, street paving, tree management, and street lighting are normally included in the County and Cities Capital Facilities Plans and funded through public works and parks funding. In some cases, particularly in older low-income neighborhoods with aging infrastructure, the needs may be greater than the financial resources available. CDBG funds may be useful to address some issues, particularly ADA improvements and plugging gaps in basic sidewalk networks.

In the public survey informing this plan, respondents generally rated public improvements below services and public facilities but ranked street and sidewalk improvements highly (and significantly higher than other public improvements). Parks and street lighting were other items ranked above average, while most other public improvements ranked lowly, especially beautification of public spaces and parking improvements.

#### How were these needs determined?

Needs were evaluated and determined during the outreach and planning process for the Consolidated Plan, including input from the community survey and discussion with City of Bremerton staff.

#### Describe the jurisdiction's need for Public Services:

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There is an on-going need for services in the County. There are many needs in the community being addressed by a variety of non-profit and government service providers. Services for low-income and vulnerable populations are a high priority and many non-profits struggle financially to meet the need. On-going financial support to pay staff and administrative costs is especially needed.

Respondents to the public survey ranked services as their highest priorities. Mental health services was the highest-ranking single item, by far. Health services and senior services were also among the highest-ranking items. Services for fair housing, homeless persons, disabled persons, substance abuse, transportation, abused/neglected children, and victims of domestic violence all ranked above average as well.

#### How were these needs determined?

Needs were evaluated and determined during the outreach and planning process for the Consolidated Plan, including input from the community survey.

### **Housing Market Analysis**

#### **MA-05 Overview**

#### **Housing Market Analysis Overview:**

Kitsap County, like surrounding counties in the Puget Sound Region, is experiencing a severe housing affordability issue. All cities in Kitsap County have seen significant growth in their home prices in recent years. The regional economy is growing rapidly, increasing the demand for housing. At the same time the housing market is not creating enough units, particularly at prices affordable to low-income households.

Kitsap needs more affordable rental housing, especially deeply affordable housing for households with incomes at or below 50% AMI. This will require a large increase in rental subsidies and/or new public housing units. For those able to secure housing, cost is still a significant issue, where roughly 50 percent of all Kitsap County renter households are cost-burdened and about 25 percent of all owner households are cost-burdened (a cost-burdened household spends 30% or more of their income on housing).

Kitsap County is also in need of more supportive housing for special populations, including units for adults with serious persistent mental illness, behavioral health and physical health needs, developmental disabilities, senior adults, as well as Housing First units and shelter space for homeless individuals.

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# MA-10 Housing Market Analysis: Number of Housing Units Introduction

Kitsap County needs to produce new housing units at a faster rate to avoid making its current housing affordability issues worse. Its current population is roughly 278,000 people, and it features approximately 113,748 housing units (per 2022 American Community Survey data). The 2020 Affordable Housing Recommendations Report projected Kitsap County to have a demand for 25,150 new housing units by 2036, needing to produce about 1,480 new units per year. About 3,790 units were produced between 2010 and 2017. This translates to 541 units per year. Kitsap County jurisdictions would need to nearly triple their annual housing production to accommodate the needed units, per 2020 projections (p. v). Kitsap County's rate of new units added per year has increased slightly from 2020 to 2022, with a roughly 1 percent growth rate in housing units per year, which roughly equals the rate of population increase (Kitsap 2024 County Comprehensive Plan, Appendix A, p. 5). However, this is not a rate that suggests the County will be near the needed tripling of its previous rate (p. 19).

Looking out further, the Comprehensive Plan estimates the county will need to accommodate a roughly 70,747 residents by 2044, which implies a need of approximately 32,950 new housing units (p. 112), a full 29% increase from the total amount of existing housing in 2024. Housing affordability was already an issue Kitsap County was struggling with, so a failure to fully meet these increasing needs will exacerbate a pre-existing problem. Also, the development of new affordable housing units, and new units in general, is constrained by many factors, including availability of developable land, development regulations, market feasibility and developer capacity (ECONorthwest, 2020). Efforts to mitigate these factors are underway in multiple jurisdictions, but it is not possible to eliminate them altogether.

Kitsap County's updated 2024 Comprehensive Plan update sets the county up to have a chance to both accommodate this growth and keep pace with some emerging trends. The Washington State Growth Management Act requires counties to set zoning and building regulations that can reasonably be expected to accommodate population, housing, and job growth projections. Kitsap County's newly updated plan focuses on infill development (versus dispersed rural and suburban development), which will result in a greater percentage of new housing taking the form of multi-family buildings. These tend to be smaller and more affordable than detached single-family homes and are much more likely to be rental units. This is in line with trends in decreasing household size and a rising demand for rental units. As household size declines, demand for smaller units will likely increase, especially for households with limited income in search of affordable units. Kitsap County's demand for rental housing has kept up with its increasing population, and more multi-family units will best serve this demand (32% of units have been rentals in both 2016-2020 and 2011-2015, per ACS data).

However, increasing Kitsap County's overall housing stock by 29% in the next 20 years is a big challenge for the market to meet, even if the new Comprehensive Plan sets zoning at levels that can, in theory, accommodate that growth. Kitsap County was not able to build its way out of the current housing crisis over the last Comprehensive Plan period, and construction costs have risen sharply in recent years. Overall housing scarcity will almost certainly continue to negatively affect housing affordability across

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low and very low-income groups without a sizable increase in the amount of publicly-supported low-income housing provided, because the market almost certainly cannot fully meet these needs on its own (Puget Sound Regional Council, Regional Housing Needs Assessment, 2022, p. 111).

#### All residential properties by number of units

Property Type	Number	%
1-unit detached structure	80,615	71%
1-unit, attached structure	4,729	4%
2-4 units	5,913	5%
5-19 units	8,228	7%
20 or more units	6,923	6%
Mobile Home, boat, RV, van, etc	7,340	6%
Total	113,748	100%

Table 29 – Residential Properties by Unit Number

Data Source: 2016-2020 ACS Estimates

#### **Unit Size by Tenure**

	Owne	ers	Renters			
	Number	%	Number	%		
No bedroom	308	0%	1,284	4%		
1 bedroom	1,855	3%	7,030	21%		
2 bedrooms	11,520	16%	13,095	39%		
3 or more bedrooms	58,359	81%	12,322	37%		
Total	72,042	100%	33,731	101%		

Table 30 - Unit Size by Tenure

Data Source: 2016-2020 ACS Estimates

# Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

There were a total of 4,205 units of publicly funded or assisted housing units for low-income and special needs households in Kitsap County, as of 2020. (Assisted housing includes rental housing units built with public funding that restricts the occupancy to special need populations and/or households with incomes at or below 80% area median income.) These units range from scattered homes and duplexes to large multifamily complexes containing hundreds of units. Approximately 2,221 units (53%) were reserved for special populations including elderly, disabled, mentally ill, homeless and those in recovery from substance abuse. Housing Kitsap is the largest provider of rent-restricted affordable housing in the County, operating 29 percent of all properties, followed by the Bremerton Housing Authority with 12 percent of all properties (ECONorthwest, 2020).

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Since 2020, Kitsap County's Block Grant Program has added 105 units of affordable housing, helped 46 low-income households buy homes through a down-payment assistance program, and rehabilitated/preserved 318 homes/units. In the two years Kitsap County's locally funded Community Investments in Affordable Housing Program has existed, it has created 96 affordable housing units and has paid for 158 through housing vouchers. In addition, Kitsap County's largest homeless shelter, the Pacific Building, started serving 75 unhoused people in January 2025, with funding from an array of sources.

## Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

Affordable housing projects funded through Kitsap County are rarely converted to market-rate housing since projects with affordable housing agencies are prioritized. Projects owned by affordable housing agencies do not convert their projects to market-rate housing, even after their period-of-affordability contracts expire. Typically tax credit projects have been sold and converted to market-rate housing after their periods of affordability has passed.

However, Bremerton Housing Authority does have two properties in Kitsap County opting out of renewing their project-based Section 8 contracts in July 2025, which is a loss of a combined 132 units. Housing Kitsap reports that more than half of its voucher recipients experience difficulty in finding apartments that will accept their vouchers, which hints that more housing managers may decide against renewing their project-based Section 8 contracts in future years, but this is difficult to predict.

#### Does the availability of housing units meet the needs of the population?

Kitsap County has not been building enough housing to meet the needs of its residents. From 2010 to 2017, it only built 42 new housing units for every 100 new households formed. This is one of the main drivers behind escalating home prices and rapidly rising rents (ECONorthwest, 2020). The availability of new homes on the market has consistently decreased over the last 12+ years, and the available homes for sale on the market now averages roughly 1/3 of what the average in 2012 (Kitsap County 2024 Comprehensive Plan, Appendix B, Exhibit 26; p. 24). In addition, as noted above, Kitsap County will need to accommodate an estimated 70,747 residents between 2020 and 2044, and add approximately 32,950 new housing units, which will likely compound affordability issues across housing types.

As of 2013-2017, Kitsap County had a shortage of 5,782 units of rental housing affordable to its extremely low-income renter households (those earning less than 30 percent of the median family income). Rent-restricted affordable housing is scarce in Kitsap County and is concentrated in a few locations. Bremerton has the most affordable housing units and the most deeply-affordable housing. About 66 percent of all units restricted to households below 30% MFI are located in Bremerton, due to the presence of the Bremerton Housing Authority and the presence of extremely low-income households needing housing. For those who are able to secure available housing, cost is a significant

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issue. About 50 percent of all Kitsap County renter households were cost burdened and about 25 percent of all owner households were cost burdened (ECONorthwest, 2020).

The Washington State Department of Commerce's "Housing For All Planning Tool" used for Growth Management Act-related planning updates (<a href="https://www.commerce.wa.gov/growth-management/housing-planning/housing-guidance/">https://www.commerce.wa.gov/growth-management/housing-planning/housing-guidance/</a>), estimated a need for 9,601 affordable units to alleviate the existing needs of cost-burdened households below 80% AMI as of 2020, and 1,924 units to house the homeless population as of 2020, for a total of 11,525 units. The Housing For All Planning Tool estimates 10,220 additional units are needed by 2044, for a total of nearly 23,000 units, which is over five times the existing supply in 2020. Housing For All Planning Tool chart included in Appendix (uploaded in section AD-25).

#### Describe the need for specific types of housing:

Kitsap County needs more affordable rental housing, especially deeply affordable housing for households with incomes at or below 50% AMI. This will require a large increase in project-based rental subsidies to keep units affordable. Kitsap County is also in need of supportive housing for special populations, including supportive units for adults with serious persistent mental illness, units for senior adults with both behavioral health and physical health needs, Housing First units for homeless individuals, as well as rental assistance and housing stabilization services for adults with behavioral health issues. Units that are open to individuals with poor rental or credit history or criminal convictions are also needed.

According to the Housing for All Planning Tool, Kitsap County needed an estimated 481 Emergency Housing/Shelter beds as of 2020 and will need to expand that to 1,860 by 2044. Pendelton Place, Kitsap County's first large permanent supportive housing project for adults who are chronically homeless who have severe mental illness, addictions, and/or long-lasting health conditions, opened in Bremerton in 2022. It provides permanently supportive housing for 72 chronically homeless adults with substance abuse and/or mental health disorders. However, the persistence of mental health, substance abuse, and affordable housing issues combine to create a large unmet need for more low-barrier projects like this. The Housing For All Planning Tool estimates the need for permanent supportive housing to increase to 2,759 units by 2044 (included in the 23,000 unit need cited above).

#### Discussion

Housing affordability is Kitsap County's largest housing issue. Limited overall housing supply already negatively affects this problem, and the county will need to increase all housing types just to keep up with its quickly rising population. The housing market cannot meet the needs of the population on its own, which will necessitate greater public subsidies across low-income housing types and shelters to meet projected needs (Puget Sound Regional Council, Regional Housing Needs Assessment 2022, p. 112).

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# MA-15 Housing Market Analysis: Cost of Housing - 91.410, 91.210(a) Introduction:

Housing costs continue to rise for Kitsap residents. Countywide, median home sales prices more than doubled, rising by roughly 128 percent (\$240,000 to \$546,000), from 2013 to 2023 – see Median House Resale Price chart in Appendix (Kitsap Economic Development Alliance, Kitsap County Economic Profile, 2024, p. 11). This is similar to the State average and rising at a closely similar trajectory. Zillow shows similar prices rising at a similar trajectory over the overlapping 2016-2023 period of available data, with a 76 percent increase from December 2016 through March 2025 (\$323,000 to \$569,000). That amounts to an average 9.2 percent increase per year. Zillow shows that Bainbridge Island's median home values are by far the highest in Kitsap County and grew the most, increasing from \$683,000 to \$1,187,000 over the same December 2016 to March 2025 timeframe, an increase of 74 percent. Port Orchard saw the fastest growth in median home values during the same timeframe, with an 80 percent increase. Bremerton values grew 79 percent, Poulsbo's grew 75 percent, and Silverdale's grew 71 percent. Bremerton both began this timeframe as the most affordable community in Kitsap County and remains so, with a median value of \$474,000 in March 2025.

Median apartment rents are also rising quickly in Kitsap County, increasing from roughly \$890 per month in 2013 to \$1,600 per month in 2023, an 80 percent increase – see Average Apartment Rent chart in Appendix (Kitsap Economic Development Alliance, Kitsap County Economic Profile, 2024, p. 9).

Given these rising costs in housing prices and rents, housing has become less affordable to many households in Kitsap County. This often means that households are spending a greater share of their income on housing, leaving less money available for other necessities such as food, transportation, medical expenses, and childcare.

#### **Cost of Housing**

	Base Year: 20014-18	Most Recent Year: 2019- 23	% Change
Median Home Value	\$299,600	\$505,700	69%
Median Contract Rent	\$1,176	\$1,741	48%

Table 11 – Cost of Housing

**Data Source:** 2014-2018 and 2019-2023 ACS 5-year averages

Rent Paid	Number	%
Less than \$500	4,180	12.4%
\$500-999	7,992	23.7%
\$1,000-1,499	11,908	35.3%
\$1,500-1,999	7,240	21.5%

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Rent Paid	Number	%
\$2,000 or more	2,304	6.8%
Total	33,624	99.7%

Table 32 - Rent Paid

Data Source: 2016-2020 ACS

#### **Housing Affordability**

Number of Units affordable to Households earning	Renter	Owner
30% HAMFI	2,210	No Data
50% HAMFI	6,026	1,954
80% HAMFI	17,717	9,538
100% HAMFI	No Data	17,875
Total	25,953	29,36 <i>7</i>

Table 33 - Housing Affordability

Data Source: 2016-2020 CHAS

#### **Monthly Rent**

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	1,252	1,431	1,872	2,515	3,026
High HOME Rent	774	929	1,204	1,412	1,555
Low HOME Rent	748	801	962	1,111	1,240

**Table 34 – Monthly Rent** 

Data Source: HUD FMR and HOME Rents

#### Is there sufficient housing for households at all income levels?

There is not a sufficient supply of affordable housing in Kitsap County. This is particularly true for rental housing for lower income households. About 70 percent of renter households earning between 30 and 60 percent of the median family income are cost burdened. These households can afford a monthly rent between about \$578 and \$1,157 to avoid cost burdening. Units between these rent prices are scarce in Kitsap County (ECONorthwest, 2020).

There is also a mismatch in the incomes of renters occupying differently priced housing units. There are 8,270 renter households in Kitsap County with incomes under 30 percent of Median Family Income (MFI), but there are only 2,488 units with rents that would be considered affordable to those households. Of these units, 1,845 are occupied by renters with income under 30 percent MFI, the rest of these units are occupied by renter households of higher incomes. The difference in total units available

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at the less than 30 percent of MFI income level (2,488) and the number of households at this income level (8270), results in a mismatch and deficit of 5,782 units needed (ECONorthwest, 2020).

## How is affordability of housing likely to change considering changes to home values and/or rents?

Affordability will continue to be a challenge as home values and rents rise. Strong demand fueled by a healthy economy in Kitsap County and the Puget Sound region, combined with lack of building new units, will continue to put pressure on housing prices and rents. Kitsap County has produced very few new units of rent restricted housing over the last five years. Most of the increase in new units has come from Bremerton Housing Authority's purchase and conversion of several apartment buildings. There are several projects in the pipeline and an increase in rental assistance which will provide some relief, however the County will still be hundreds of units short.

## How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Fair Market Rent (FMR) is HUD's best estimate of what a household seeking a modest rental unit in a short amount of time can expect to pay for rent and utilities in the current market. The FMR is an estimate of what a family moving today can expect to pay for a modest rental home, not what current renters are paying on average. HUD publishes the FMR annually for all Metropolitan Statistical Areas. The 2025 FMR for Kitsap County is \$1,568 for a 1-bedroom, \$2,057 for a 2-bedroom and \$2,685 for a 3-bedroom unit. High HOME rents are nearly the same as FMR and Low HOME rents are lower.

Average rents in Kitsap County are roughly \$2,000 per unit for all sizes. Average rents for all unit types on Bainbridge Island are over \$3,100 per month, far above the area's FMR and 84 percent higher than the lowest cost city (Bremerton), where average rents are about \$1,700 per month (per Zillow, March 2025). These average rents suggest that HUD housing vouchers likely will not be enough to secure rental housing in certain portions of the county, like Bainbridge Island, while they should be enough in lower cost areas like Bremerton and Port Orchard. Existing publicly owned housing in higher cost areas should be preserved.

be preserved.			
Discussion:			
See ahove			

# MA-20 Housing Market Analysis: Condition of Housing - 91.410, 91.210(a) Introduction

The housing stock across Kitsap County is a mix of ages. Almost 40 percent of the total housing stock was built in the last three decades (since the 1990s). As of 2020, Kitsap County had roughly 28,953 built in the 1960s or earlier. 12,234 of those units (42%) were located in unincorporated Kitsap County outside the cities. 10,765 (37%) were in the City of Bremerton. Other cities (including Kingston and Silverdale) have a much smaller share of older housing stock (ECONorthwest, 2020).

## Describe the jurisdiction's definition of "standard condition" and "substandard condition but suitable for rehabilitation":

**Standard condition:** A standard housing unit meets HUD Housing Quality Standards and state and local codes. This includes complete plumbing and adequate kitchen facilities.

**Substandard condition:** A substandard housing unit is defined as housing that does not meet state and local building code; fire; health; and safety codes; presents health and safety issues to occupants; and rehabilitation is not structurally and financially feasible.

**Substandard condition but suitable for rehabilitation:** The unit(s) is in poor condition but is both structurally and financially feasible to rehabilitate.

The table below includes the number of housing units with the following HUD defined conditions: lacks complete plumbing facilities; lacks complete kitchen facilities; more than one person per room; and housing cost burden greater than 30%.

#### **Condition of Units**

Condition of Units	Owner-	Occupied	Renter	-Occupied
	Number	%	Number	%
With one selected Condition	16,470	23%	14,875	44%
With two selected Conditions	260	0%	586	2%
With three selected Conditions	39	0%	65	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	55,270	77%	18,190	54%
Total	72,039	100%	33,716	100%

**Table 35 - Condition of Units** 

Data Source: 2016-2020 ACS

#### **Year Unit Built**

Year Unit Built	Owner-	Occupied	Renter-Occupied			
	Number %		Number	%		
2000 or later	16,436	23%	5,484	16%		
1980-1999	26,355	37%	13,549	40%		
1950-1979	19,714	27%	10,773	32%		
Before 1950	9,532	13%	3,899	12%		
Total	72,037	100%	33,705	100%		

Table 36 - Year Unit Built

Data Source: 2016-2020 CHAS

#### Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-0	Occupied	Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	29,246	41%	14,672	44%
Housing Units build before 1980 with children present	9,233	13%	5,663	17%

Table 37 - Risk of Lead-Based Paint

Data Source: 2016-2020 ACS (Total Units) 2016-2020 CHAS (Units with Children present)

#### Vacant Units - Dataset no longer available

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units			
Abandoned Vacant Units			
REO Properties			
Abandoned REO Properties			

**Table 38 - Vacant Units** 

Overall, about 9.4 percent of the total housing stock in Kitsap County was vacant in 2013-2017. This rate is similar to Washington State's 8.9 percent vacancy over the same period (ECO Northwest, 2020). Housing market assessments often use five to ten percent as a standard vacancy rate since it implies a balance between housing supply and demand, so Kitsap County's average is within a normal range. Low vacancy rates can indicate an inadequate supply of housing (Kitsap 2024 County Comprehensive Plan, Appendix A, p. 22). Given the current housing shortage, one might expect a lower vacancy rate, but this could be buoyed by the County's abundant waterfront and other rural properties used as second homes. In Bremerton, 44 percent of all vacant housing was waiting to be rented in 2020. The second most common reason for vacancy was homes having seasonal, recreational, and occasional uses. This was also the case for 27 percent of all vacant units across the County (ECO Northwest, 2020).

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It is not clear how many units are abandoned vacant units or REO properties (properties owned by lenders as a result of foreclosure).

## Describe the need for owner and rental rehabilitation based on the condition of the jurisdiction's housing.

As the county's housing stock ages there will continue to be a need for rehabilitation, especially energy efficiency improvements and major system improvements that extend the life of the building such as new roofing, siding, windows, heating systems, etc. This is true for both homeowner housing and rental housing. There is often considerable deferred maintenance for units owned by low-income homeowners and lack of positive cash flow of rental properties that charge below market rate rent. There will also continue to be a growing need for housing repair/improvement programs that make homes safe and livable for disabled adults and aging seniors who want to remain in their homes.

# Estimate the number of housing units within the jurisdiction that are occupied by low or moderate income families that contain lead-based paint hazards. 91.205(e), 91.405

The number of units built before 1980 occupied by households with children serves as the default baseline of units that contain lead-based paint hazards. There are 14,896 units of housing in Kitsap County occupied by households with children that were built before 1980. CDBG funded programs providing rehabilitation or weatherization services have staff trained in lead hazard evaluation and lead safe work practices. All CDBG and HOME funded housing projects are required to screen for lead and follow Lead Safe Housing regulations when rehabilitation is to be undertaken, or homes are acquired. The County currently does not receive funds specifically for lead hazard abatement.

#### Discussion

See above.

### MA-25 Public And Assisted Housing - 91.410, 91.210(b)

#### Introduction:

The number of total public housing units, if including vouchers, has increased between Housing Kitsap (HK) and Bremerton Housing Authority (BHA) over the last five years, by 851.

The number of Public Housing units previously operated by Housing Kitsap in the jurisdiction was 136. Their full inventory of Public Housing units underwent a Streamlined Voluntary Conversion in 2024 effectively replacing the Public Housing subsidy with Housing Choice Voucher subsidy. Housing Kitsap's total number of vouchers is 547, reflected in the table below. (It provides 357 additional affordable units throughout the county under programs other than "public housing" vouchers).

The number of units and vouchers provided by Bremerton Housing Authority has decreased by 36 units in the last five years, but they are in the middle of a multi-year restoration effort of eight of their 13 properties, scheduled from 2024-2026, and will likely add more after completion.

#### **Totals Number of Units**

	Program Type									
	Certificate	Mod-Rehab	Public			Vouche	rs			
			Housing	Total Project -based Tenant -based Special Purpose Voucher			er			
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *	
# of units vouchers										
available	N/A	33	134	2,572	525	1,842	119	23	25	
# of accessible units			8				1			
*includes Non-Elderly Disabled	l, Mainstrean	n One-Year, N	lainstream F	ive-year, and N	ursing Home T	ransition				

Table 39 – Total Number of Units by Program Type

Data Source: Bremerton Housing Authority and Housing Kitsap

### Describe the supply of public housing developments:

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See Table 39 immediately above.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The number of Public Housing units is 175, all provided by Bremerton Housing Authority, now that Housing Kitsap has moved to a fully voucher-based system. See Public Housing Condition Table immediately below for the Average Inspection Scores for BHA's eight developments scored by HUD.

#### **Public Housing Condition**

Public Housing Development	Average Inspection Score
Winfield Apartment	81
Shadow Creek	84
Bay Vista South	93
The Summit at Bay Vista	83
Bay Vista West	94
Charter House	95
Casa Del Sol Apartments	85
Wright Court	71

**Table 40 - Public Housing Condition** 

#### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Many of the properties owned by BHA are upwards of 40 years old and need updates to ensure they remain safe and comfortable for decades to come. BHA's project to renovate eight of its 13 properties will upgrade important components like siding, windows, and roofs while also improving the inside of the units. This will include new cabinets, appliances, flooring, and common space upgrades, depending on the property and the individual needs of each unit. Below are the estimated dates for the major milestones (which are subject to change) for this intensive project:

- Redevelopment planning (inspections, resident meetings, defining the scope of work): through 2024.
- Finalize redevelopment plan and close on financing: late 2024.
- Construction starts early: 2025.
- Construction and temporary relocations: through 2025 and 2026.

#### BHA will be renovating eight properties:

- Casa Del Sol Apartments
- Charter House Apartments
- Firs Apartments
- Shadow Creek Apartments
- Tamarack Apartments
- Tara Heights
- Winfield Apartments
- Wright Court

Housing Kitsap's capital needs for all 904 units in its inventory have been well documented through a capital and physical needs assessment (conducted c. 2022) and is in the millions of dollars. HK has been

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addressing these needs through replacement reserves, grant revenue and ongoing improvements as units become vacant.

Describe the public housing agency's strategy for improving the living environment of lowand moderate-income families residing in public housing:

Housing Kitsap's strategy for improving the living environment of low and moderate-income families residing in all housing units owned and or operated is to address the years of deferred maintenance by completing a full rehab as units turn over. Additionally contracted landscapers have been hired, and Maintenance Technicians continue to be recruited, as fully staffing these positions has been a struggle. Further, Housing Kitsap's pursuit of the Streamlined Voluntary Conversion and implementation of tenant protection vouchers has provided a much-needed revenue stream to stabilize and provide the best service to the residents.

BHA has a comprehensive capital improvement program for the ongoing maintenance of thier public housing stock. They self-manage properties and coordinate resident, and property needs internally. They also have a Community Connection Team that addresses the economic and social needs of public housing residents. BHA has a HUD Resident Opportunity Supportive Services (ROSS) grant to provide linkages to community educational, job search, childcare, and job training opportunities for public housing residents. The Summit at Bay Vista housing development is the focal point for resident services and provides offices for the Community Connections Team, a computer lab, training room, and the Bay Vista Café, a hands-on job training facility.

#### Discussion:

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### MA-30 Homeless Facilities and Services - 91.410, 91.210(c)

#### Introduction

### **Facilities Targeted to Homeless Persons**

2025	Emergency Shelter Beds		Transitional Housing Beds	Permanent Sup Be	_
	Year Round Beds Voucher / (Current & New) Seasonal / Overflow Beds		Current & New	Current & New	Under Development
Households with Adult(s) and					
Child(ren)	60	47	72*	20	0
Households with Only Adults	120	87	8	34	72
Chronically Homeless Households	0	0	0	46	0
Veterans	5	0	48	0	0
Unaccompanied Youth	6	0	0	0	0

**Table 41 - Facilities Targeted to Homeless Persons** 

Data Source: Kitsap County HMIS and Housing Solutions Center

<sup>\*</sup>There are 72 Transitional Housing beds for adults and children in the housing inventory, however a partner agency with programs responsible for 52 of these beds has had a utilization rate of only 30% for the month of January 2025.

#### Shelter, Transitional, and Supportive Housing Beds

2024	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	42	10	106	45	0
Households with Only Adults	73	55	10	30	72
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	60	0	0
Unaccompanied Youth	6	0	0	0	0

Table 42 - Shelter, Transitional, and Supportive Housing Beds

Data Source: Kitsap County HMIS and Housing Solutions Center

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons.

Kitsap Mental Health Services provides mental health evaluations and services for homeless individuals; in partnership with Bremerton Housing Authority, it also provides permanent supportive housing for individuals needing long-term mental health supports. Agape Unlimited and West Sound Treatment Center provide substance abuse disorder treatment, permanent supported housing, transitional housing, and sober supported housing for homeless individuals needing these services. Employment services are provided through Work Source, a division of the Washington State Department of Labor and Industries. In 2019, the City of Bremerton piloted an eviction prevention assistance program targeted to low-moderate income households and is administered by the Bremerton Housing Authority. A partnership between the Department of Emergency Management, Human Services, and local groups hosts a severe weather shelter program which operates during severe weather events from December through March. Since 2020, due to the COVID-19 pandemic, the Salvation Army has expanded their Winter Shelter from operating December-March, to operating year-round while increasing to 75 beds. This expansion at the Salvation Army is anticipated to end April 2025. The goal is to develop and construct a 50-bed low-barrier navigation center and shelter in Bremerton with onsite services and 40 units of tiny homes to replace the closing of the Salvation Army Shelter.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40

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Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The homeless response system includes a network of shelter operators that include emergency housing beds for families with children, single adults, unaccompanied youth/young adults, and households with pets.

As quickly as possible, households are moved from emergency shelter into rapid rehousing programs (short shallow subsidies with progressive engagement case management), permanent subsidized housing, long-term housing with specific supports (such as substance abuse disorder recovery) or permanent supportive housing. However, insufficient funding for rapid rehousing and a shortage of units of affordable housing, housing with supports, and permanent supportive housing results in longer shelter stays and households who stay homeless for longer.

Homeless youth are served by a spectrum of services, supports, and housing provided through the Coffee Oasis. These programs include outreach to street-oriented youth, youth drop-in locations, case management for homeless and at-risk youth, job training for youth, and emergency shelter beds for youth and young adults.

Recently, Kitsap County opened a large-scale 75-bed shelter that is intended to serve individuals, couples, families, and pets who are experiencing homelessness who also have high behavioral health needs. A project to develop 74 units of permanent supportive housing using the Housing First model also opened its doors in May 2022, primarily serving chronically homeless adults with high behavioral health needs.

There are a wide range of programs specific to veterans available in Kitsap County, including the Supportive Services for Veteran Families, Washington State Department of Veteran Affairs programs, and County Veteran Assistance programs. Building 10 at the Retsil Veterans Home provides 48 beds of transitional housing and five emergency shelter beds for veterans throughout the region.

However, there is limited amount of permanent supportive housing available for chronically homeless individuals and/or individuals with complex and multiple barriers to stable housing. Currently unsheltered persons with significant mental or physical health conditions, who are unable to manage their own activities of daily living, and require levels of care which exceeds the abilities of existing providers, are underserved.

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# MA-35 Special Needs Facilities and Services - 91.410, 91.210(d) Introduction

Kitsap County CDBG and HOME programs work closely with the Homeless Housing Grant program, Affordable Housing Grant program and other agencies in the county who serve special needs populations. People with special needs include the elderly, frail elderly, people with mental, physical and developmental disabilities (DDs), people with alcohol or other drug addictions, people with HIV/AIDS and their families, victims of domestic violence and youth aging out of foster care. Many people with special needs also have low incomes, or are on fixed incomes, and their need for permanent housing has been included in estimating the needs of people with low incomes. Many non-homeless individuals need supportive housing and services to enable them to live independently and to avoid homelessness or institutionalization. The *supportive* housing and service needs of these populations are addressed in this section. Supportive housing is a combination of housing and services intended as a cost-effective way to help people live more stable and productive lives.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify and describe their supportive housing needs.

Supportive housing is an increasing need in Kitsap County as the population continues to grow rapidly and age, as effects of the opioid epidemic and other substance use disorders are increasingly felt throughout the community, and as the needs of people with mental health disorders and developmental disability issues are better understood. Supportive housing is needed for single adults with very low and fixed incomes, limited family resources or connections, and histories of co-occurring substance use and mental health disorders. These individuals may have a criminal history and/or poor rental history which limits their housing options. Homelessness can be the result without significant support. The Housing for All Planning Tool, cited in Section MA-10 above, estimated a need of 2,759 units of permanent supportive housing by 2044 to meet the county's projected needs, which is far above the scale local organizations are able to afford to offer without large increases in funding.

Supportive housing is an especially critical need for individuals with developmental disabilities (DD). County and State DD programs have residential programs with providers that offer supported living, adult family homes and group homes. Residential providers offer care for clients from a few hours to 24 per day. They deliver critical care and life-sustaining services, including medical support. These services help individuals live safely, maintain independence, and foster dignity and community. Providers offer 24/7 care for those with significant medical or behavioral needs, ensuring immediate access to support at all times. Kitsap County struggles because there are more people with DD than we have providers. The providers struggle to find rental housing that is both affordable and appropriate for the diverse range of needs these individuals have. In several cases, landlords have decided to sell their properties, which puts people with DD at risk because support providers cannot always find replacement housing. When it cannot be found, taxpayer dollars are used to house them temporarily in hotel/motels, which is

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not efficient nor the best outcome for the people's service needs. Many families are not able to bring their family member home due to behavioral needs and a lack of resources to care for them. There have been several cases where people have had to look outside the county for an appropriate place to live. People with DD are having to leave their communities because they cannot find an affordable accessible place to live.

The older adult population in Kitsap County has been rapidly increasing. There were 49,764 older adults (ages 60 and older) in Kitsap County in 2010 which made up 20% of the population. This increased to an estimated 83,167 in 2020 making older adults 31% of the population. From 2010 to 2020, this represents a 67% increase in adults 60 and older and a 78% increase in adults 85 and older in Kitsap. Today, individuals over 60 years of age represent the fastest growing population — one in three. As a result of the remarkable improvements in health education, medicine, nutrition, and general living standards over the last century, people who reach age 60 can now expect to live almost 25 more years.

Due to their low and fixed incomes, older adults are unable to keep pace with the ever-increasing costs of housing. People of all ages are living longer with disabilities, chronic conditions, and treatment options. The healthcare system provides fragmented care and is confusing for those with complex conditions. Kitsap County recognizes individuals who need in-home care are accessing community based in-home and residential options at a lower rate than the comparable Washington State average. Washington State's Aging and Long-Term Supports Administration was identified by AARP as a national leader in offering home and community-based long term supports and services to older adults, ranked as 2nd in the nation in the ability to provide robust in-home and supportive housing options. Washington residents can choose to receive support in a wide array of settings-their own home, a relative's home, adult family home, assisted living, continuum of care facility, or in a skilled nursing facility. The system is driven by person-centered preference and level of needs to live with dignity and respect. To make that choice viable it has been essential for Washington's system to grow in its capacity to support people with moderate-to-severe physical and psychological limitations as well as those who face complex medical issues, often accompanied by significant behavioral and cognitive challenges.

## Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Kitsap County government and several local non-profits provide support for people exiting institutions to find supportive housing. At discharge from a brief behavioral hospitalization or long-term stay, Kitsap Mental Health Services (KMHS) clinical staff create discharge plans that address the needs of housing, clinical, and case management supports. For KMHS clients, depending on acuity of need and unit availability, individuals may be placed in the 15-bed short (14 days) stay Residential Services Center, or Kitsap County Crisis Triage Center (5 day) if criteria for services are met, temporarily bridging the gap to more stable supported housing. Individuals are provided housing in KMHS managed housing units. Not all discharged individuals require supported housing. History of criminal involvement, eviction, or poor credit severely limits options. The typical person exiting care is a single adult with very low income,

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limited family resources, and a history of co-occurring substance use. At least 10 units of housing are needed for this population leaving KMHS care.

For homeless individuals discharged from the hospital there is a need for respite beds to bridge the gap between medical care and housing. Kitsap currently has very few emergency housing beds for people who have high behavioral health needs, significant medical needs not able to be tended while living homeless, or criminal histories. Currently Benedict House Men's Shelter has three respite beds. Many existing shelters are not staffed to care for individuals 24/7 who are still recovering from surgery or hospitalization. The Kitsap Homeless Housing Plan 2018 called for 15 respite care shelter beds for people with medical needs that are not able to be supported in other shelters. Kitsap County awarded \$1.5M to Peninsula Community Health Services in 2024 to build a facility providing 22 beds.

The Salish Behavioral Health Administrative Services Organization (BH-ASO) of Kitsap, Jefferson and Clallam Counties prioritizes individuals transitioning from behavioral health inpatient settings (not general physical health institutions) through its housing programs:

- Housing and Recovery Through Peer Services (HARPS) Housing Bridge Subsidy provides shortterm rental assistance immediately after discharge from inpatient psychiatric, residential, or withdrawal management facilities.
- Its Governor's Housing and Homeless Initiative Subsidy, which is specifically reserved for individuals exiting state-operated and private psychiatric inpatient facilities to prevent discharges into homelessness.
- Community Behavioral Health Rental Assistance (CBRA), which offers long-term subsidies for those needing ongoing support following in-patient psychiatric hospitalization who are able to live independently with community supports.

Kitsap County also has a variety of services designed to prevent individuals from ending up in the criminal justice system or re-entering it upon their exit. The County's Mental Health, Chemical Dependency, and Therapeutic Court (MHCDTC) grant program provides funding (\$7.4M for 2026) to government and non-profit agencies who provide individuals with the substance use and/or mental health disorder-related services they need. Reentry officers also work with many of the same service and housing providers to establish connections to treatment and housing for individuals in jail who will be released, to help reduce recidivism. Despite these services, some people are still discharged from systems of care such as jails, hospitals, behavioral health programs, substance use disorder treatment, long term care, and foster care, into homelessness due to limited capacity of housing and service systems and/or people's lack of ability to access and navigate those systems.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e).

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Activities are included in the Action Plan.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

Activities are included in the Action Plan.

### MA-40 Barriers to Affordable Housing - 91.410, 91.210(e)

Describe any negative effects of public policies on affordable housing and residential investment.

Several types of planning, permitting, environmental and building code-related policies conflict with housing supply and affordability in certain ways, but Kitsap County has been making a significant effort to minimize these conflicts in recent years. Kitsap County, the City of Bremerton, and the State of Washington have all taken recent steps to reduce such conflicts, and Kitsap County outlined further goals to do so in its 2024 Comprehensive Plan:

- While the size of Urban Growth Areas were generally not expanded in the new Comprehensive Plan, maximum densities and/or heights were increased in most types of zones, particularly in Regional and Countywide Centers. This will help increase the supply of housing and help affordability, especially since most housing in urban centers will come in the form of units in multi-family developments, which are generally cheaper than single-family homes.
- The Comprehensive Plan promotes multi-family and missing middle housing through regulation revisions and incentives, such as relaxed lot line requirements.
- Minimum parking requirements, which add to the cost of housing, have been relaxed for multifamily housing developments and all housing near frequent public transit.
- Regulations for Accessory Dwelling Units (ADUs) have been relaxed in several ways, such as halving impact fees and not requiring new parking near frequent transit routes.
- The City of Bremerton has focused on similar measures, updating allowed uses and development standards throughout the city to encourage the construction of additional housing and a wider variety of housing types. Bremerton is also moving toward eliminating most parking requirements across the city.
- Washington State Senate Bill 5290, enacted in 2023, also sets ambitious new goals for cutting development permit approval times (time is a costly commodity for developers) by setting maximum time limits on reviews, requiring clarification/streamlining of applications, and mandating public tracking and reporting of timeliness goals.

The development community advocates for further reductions in the cost of preserving and/or creating more affordable housing in various ways. The Kitsap Builders Association advocates for, in general, lessening fees, taxes and development regulations, and increasing the speed and predictability of the permitting process – all of which would lessen the cost of housing. Specific recommendations include:

- Sales taxes also hit housing developers, so refraining from increasing (or decreasing) sales taxes would lessen the cost of housing.
- Limit increases in (or decreasing) impact and connection fees rising fees have killed multiple housing projects in Kitsap County in recent years.
- Giving permit applicants real-time visibility of staff redlines during permit review would allow builders to begin acting on feedback more quickly.

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- Allow for Conditions of Approval to be issued with more staff redlines instead of kicking applications into another full review cycle.
- Create a priority permitting program for affordable housing, like Seattle's.
- Increase developers' ability to vest their projects under existing codes large/complex
  projects can go through years of planning phases, and changes in regulations during that
  time can lessen project certainty and necessitate hundreds of thousands of dollars in
  redesigns.

An affordable housing builder's recommendations to build more affordable housing:

- Exempting impact fees, which the City of Vancouver has done.
- Exempting sewer and water connection fees, which the City of Olympia has done.
- Discounting utility payments, which King County has done.
- Expediting permitting [which WA SB 5290 aims to do].

### MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

#### Introduction

Kitsap County's economy is anchored by its government and healthcare sectors, which together account for nearly half the workforce. Government employment leads at 36.3%, driven by federal institutions like the Puget Sound Naval Shipyard and Intermediate Maintenance Facility. Healthcare employing 13.4%, is a growing industry. The county boasts a high school graduation rate of 95% overall, though disparities persist across districts. Bainbridge Island leads with a 95.72% rate, while Bremerton trails at 66.85%. As of mid-2024, the population has grown by 0.7% since 2020 and outpaced state averages in the previous year. Despite this, the county faces hurdles including a poverty rate increase to 9.5% and labor force participation below state levels (Kitsap Economic Development Alliance, Kitsap County Economic Profile, Fall 2024).

### **Economic Development Market Analysis**

### **Business Activity**

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	146	103	1	1	0
Arts, Entertainment, Accommodations	2,147	3,217	14	19	4
Construction	894	1,035	6	6	0
Education and Health Care Services	2,599	3,645	17	21	4
Finance, Insurance, and Real Estate	984	678	7	4	-3
Information	790	601	5	3	-2
Manufacturing	766	634	5	4	-1
Other Services	687	768	5	4	0
Professional, Scientific, Management Services	1,872	1,672	12	10	-3
Public Administration	0	0	0	0	0
Retail Trade	2,184	3,840	15	22	8
Transportation and Warehousing	501	92	3	1	-3
Wholesale Trade	575	437	4	3	-1
Total	14,145	16,722			

**Table 43 - Business Activity** 

Data Source: 2016-2020 ACS (Workers), 2020 Longitudinal Employer-Household Dynamics (Jobs)

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### **Labor Force**

Total Population in the Civilian Labor Force	103,487
Civilian Employed Population 16 years and	
over	99,230
Unemployment Rate	4.12
Unemployment Rate for Ages 16-24	13.36
Unemployment Rate for Ages 25-65	2.31

**Table 44 - Labor Force** 

Data Source: 2016-2020 ACS

Occupations by Sector	Number of People
Management, business and financial	28,385
Farming, fisheries and forestry occupations	2,826
Service	10,303
Sales and office	19,528
Construction, extraction, maintenance and	
repair	9,883
Production, transportation and material	
moving	5,828

Table 45 – Occupations by Sector

Data Source: 2016-2020 ACS

### **Travel Time**

Travel Time	Number	Percentage
< 30 Minutes	59,249	61%
30-59 Minutes	25,122	26%
60 or More Minutes	13,559	14%
Total	97,930	100%

Table 46 - Travel Time

Data Source: 2016-2020 ACS

### **Education:**

Educational Attainment by Employment Status (Population 16 and Older)

<b>Educational Attainment</b>	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate			
High school graduate (includes			
equivalency)			
Some college or Associate's			
degree			
Bachelor's degree or higher			

**Table 47 - Educational Attainment by Employment Status** 

Data Source: 2016-2020 ACS

### **Educational Attainment by Age**

	Age				
	18–24 yrs   25–34 yrs   35–44 yrs		35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	162	215	372	827	867
9th to 12th grade, no diploma	2,093	1,223	1,007	2,270	1,314
High school graduate, GED, or					
alternative	7,874	7,740	5,202	12,004	8,535
Some college, no degree	6,442	9,004	7,069	16,535	11,887
Associate's degree	1,473	3,623	3,393	6,389	3,498
Bachelor's degree	1,309	7,327	6,188	14,209	9,794
Graduate or professional degree	85	1,403	3,622	8,151	7,018

Table 48 - Educational Attainment by Age

Data Source: 2016-2020 ACS

### **Educational Attainment – Median Earnings in the Past 12 Months**

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	648,206
High school graduate (includes equivalency)	1,214,950
Some college or Associate's degree	1,468,426
Bachelor's degree	1,541,123
Graduate or professional degree	2,475,964

Table 49 - Median Earnings in the Past 12 Months

Data Source: 2016-2020 ACS

## Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Management, business and financial is the major employment sector. The workforce in Kitsap County is primarily made up of government employees (36.3%), followed by healthcare and retail trade (13.1% and 11.6%, respectively). These are followed by accommodation and food service (9%), scientific and professional services (6%), construction (4.8%), administrative and waste services (3.7%), services other than public administration (2.7%), and manufacturing (2.8%).

Federal work comprises a significant portion of the economic activity in the county. Naval Base Kitsap (civilian and military combined) employs 38,187 people followed by:

- St. Michael Medical Center 1,933 persons
- South Kitsap School District 1,580 persons
- Central Kitsap School District 1,559 persons
- Kitsap County 1,200 persons

### Describe the workforce and infrastructure needs of the business community:

#### **Workforce Needs:**

Many types of occupations at most levels are currently in demand in Kitsap County. These include business and financial operations occupations such as accountants and bookkeepers, Computer and IT Related occupations, K-12 educational occupations, all levels of health-related occupations such as RN's and Technician, as well as most types and level of skilled trades such as electricians, HVAC specialists and plumbers.

Department of Defense contractors continue to look for workers and the Puget Sound Naval Shipyard is currently seeking skilled workers such as in the welding field. Finally, most segments of the Leisure and Hospitality sector continue to note demand for cooks, bartenders, waitstaff and dishwashers.

### **Infrastructure Needs:**

In looking at hard infrastructure the largest Greenfield site in the region (Puget Sound Industrial Center – Bremerton) is 3,400 acres zoned for manufacturing under a master plan. Currently, access to infrastructure is more available on the Port of Bremerton (publicly owned) leasable parcels. The privately-owned parcels have some of the infrastructure, but not all. Broadband and fiber optic connections are still a challenge for some rural parts of the county. State highway improvements over the past three years have eased traffic congestion along Hwy 3 and connecting routes.

As far as soft infrastructure is concerned, childcare is a significant need in Kitsap County impacting both workers and employers. Due to a lack of childcare providers, central Kitsap County is classified as an

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extreme childcare access desert by the WA Dept. of Children, Youth and Families. In recent years, there has been a geographic consolidation of childcare centers that adds strain to the workforce: small inhome providers are closing, and large commercial centers are growing, but neither are keeping up with the overall demand for slots. The result is workers have fewer and fewer options for childcare near their home and work. Major employers, such as Virginia Mason Health Center and Puget Sound Naval Shipyard (PSNS), report a lack of childcare as a major barrier to employee retention and recruitment, up there with affordable housing.

### Community efforts to combat this issue include:

- PSNS, Sound West Group development company, the Bremer Trust charity, and the YMCA are
  partnering with PSNS labor unions to build a childcare center in downtown Bremerton for PSNS
  Dept. of Defense workers' children because there aren't enough slots in the on-base childcare
  center.
- The County is studying potentially relaxing land use restrictions on providing childcare to combat the geographic consolidation mentioned above.
- PSNS has secured a \$500,000 grant to study childcare access needs in Kitsap.
- Olympic College offers a renowned early childhood education program, that connects with the OC Sophia Bremer Early Learning Academy to provide a model training site for early childhood students, creating a pipeline of new providers for Kitsap.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

#### **Major Changes:**

- Continued consolidation and growth in the medical industry is providing not only the County but the region with health care services. St. Michael's Medical Center is wrapping up a very large new development in Silverdale which continues to expand created a healthcare hub in the area.
- Post-pandemic ferry services have been restored to the Bremerton to Seattle Route.
- El Dorado Preliminary Plat (Silverdale): This project offers 500 housing units.
- Royal Valley Preliminary Plat (Central Kitsap): This project includes 159 housing units.
- Chagnon Preliminary Plat (Silverdale): This project includes 74 housing units.
- Royal Valley Development (Central Kitsap): Plans for phase two of this development are shifting
  to include significantly more multi-family housing units, potentially including 276 multi-family
  units and 18 single-family homes.
- Enetai area (East Bremerton): A plan for a 189-unit housing development on a plat of forested land near Enetai Creek.
- Amazon moved into its new location at the Puget Sound Industrial Center.

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#### Needs (as of 2025):

- The healthcare industry will continue to grow, requiring additional healthcare workers. This demand has not decreased over the past five years.
- Skilled trades continue to be in demand.
- Workers are needed for leisure and hospitality positions.

## How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

While employers are always looking for employees that have soft skills such as punctuality, teamwork skills, and customer service ability; the same types of technical skills continue to be in demand. In reviewing the top "hard skills" needed by employers, two are based on both experience and training – quality assurance and quality control. These are often required for large federal defense contracts and are proving difficult to fill. The majority on the list are tech related, services related, and healthcare related. Related to skills are the ability to obtain access and clearance on Naval Base Kitsap, which requires US Citizenship and no criminal history. More healthcare and information technology training is needed to meet future needs.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Olympic College (OC) has many programs to address workforce needs in Kitsap County:

- Corpsman/Medic to Practical Nurse
- Phlebotomy
- Radiologic Technology
- Diagnostic Medical Sonography
- Surgical Technologist program.
- OC is planning proposals for the following programs:
  - Dental Hygiene
  - Dental Assisting
  - Paramedic
  - Emergency Medical Technician
  - Respiratory Therapy
- Olympic College is part of Air Washington, a consortium of community and technical colleges
  providing aerospace workforce skills. Many of those skills cross over into other types of
  manufacturing.
- Olympic College has several certificate programs supporting technology: Applications Server; CIS Basic and CIS Core; Electronics; IT Project Management Essentials; Information Systems Security;

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- Open Source Systems; Software Application Development; Technical Design Web Client Side Development.
- Certificate offerings from Olympic College in skilled trades: Advanced Manufacturing Composites, Composites Manufacturing Technology; Manufacturing Technology; Welding Technology Proficiency and Welding Technology Specialization.
- Olympic also has certificate programs supporting professional services, business and retail.
- Olympic College recently added a Bachelor of Science in Information Systems.
- In collaboration with Western Washington University at Olympic College, the following degrees are available in Kitsap County: Business Administration Bachelor of Arts, Environmental Policy Bachelor of Arts, Environmental Science Bachelor of Science, Human Services Bachelor of Arts, and Elementary Teacher Education Bachelor of Arts and Certification.
- In partnership with Washington State University, Kitsap students can obtain a Bachelor of Science in Mechanical Engineering from WSU.
- Many of the retired and separated military workforce remain in the area with a diverse and skilled training background.

## Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes. Kitsap County, along with King, Pierce, and Snohomish counties, participates in the Comprehensive Economic Development Strategy (CEDS) through the Central Puget Sound Economic Development District, which is responsible for developing and adopting the region's CEDS.

# If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth

<u>Vision</u> (via 2024 Kitsap County Comprehensive Plan – Economic Development Element): As part of the Greater Seattle market, Kitsap County has a place in one of the most diverse, innovative, and competitive regional economies in the world. While an integral part of the regional economy, Kitsap County also has a local economy all its own, especially given its natural separation from Seattle by water. Kitsap County uses land use planning, efficient regulatory processes, solid infrastructure, and environmental protections to maintain a high quality of life that attracts desired businesses, providing for a prosperous and diversified economy with living-wage jobs for residents. Kitsap County takes advantage of its abundant natural beauty, miles of shoreline and many acres of forest lands as assets that contribute to the scenic beauty of the area and to its economic value as they attract tourists.

<u>Intent:</u> The Economic Development element aims to encourage economic development in Kitsap County that considers the regional economic context and is suited to the unique conditions of the county. The element is designed to build capacity and guide the economic prosperity and resiliency of Kitsap County. The Economic Development goals, policies, and strategies provide the framework to improve and

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sustain Kitsap County's fiscal, economic, and social conditions utilizing local resources, partnerships, and economic opportunities. Growth Management Act and Regional Coordination the Growth Management Act (GMA) sets forth planning goals to guide the development of comprehensive plans. The following GMA planning goal directly addresses economic development: Encourage economic development throughout the state that is consistent with adopted comprehensive plans, promote economic opportunity for all citizens of this state, especially for unemployed and for disadvantaged persons, promote the retention and expansion of existing businesses and recruitment of new businesses, recognize regional differences impacting economic development opportunities, and encourage growth in areas experiencing insufficient economic growth, all within the capacities of the state's natural resources, public services, and public facilities.

Kitsap is part of the Puget Sound Economic Development District administered by the Puget Sound Regional Council and it is also part of the Olympic Consortium. The Regional Economic Strategy, adopted December 2021, describes strategies in three categories: Expanding Economic Opportunity, Global Competitiveness, and Quality of Life. The Consolidated Plan overlaps specifically with the strategies that look to increase economic opportunity, encourage regional growth, and aims to support that growth through housing options.

Much of the CDBG and HOME funding associated with the Consolidated Plan prioritize the development of affordable housing. The Puget Sound Economic Development District identified expansion of housing options and childcare as a priority focus in 2025. This priority aims to increase housing supply and lower housing costs. This aim aligns well within what the Consolidated Plan strategies aim to do.

### Discussion

See above.

### MA-50 Needs and Market Analysis Discussion

## Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

HUD defines four housing problems in this Consolidated Plan, which are; 1) lack of complete kitchen facilities, 2) lack of complete plumbing, 3) more than one person per room, and 4) Cost Burden greater than 30%. The primary housing problem in Kitsap County is housing cost burden. The problems of overcrowding and substandard housing are small in comparison. (HUD recently stopped supporting its Affirmatively Furthering Fair Housing mapping tool that maps other housing problems such as lack of complete plumbing). HUD created the Racial or Ethnically Concentrated Areas of Poverty (R/ECAPs) to help define and help address this issue. The R/ECAP definition of concentration is areas having a non-white population of 50 percent or more with 40 percent or more of individuals living at or below the poverty line. There are no R/ECAPs in Kitsap County.

## Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Although no areas of Kitsap County meet the HUD definition of racial or ethnic diversity "concentration" in R/ECAPs, some areas do feature more than others. Kitsap County has a non-Hispanic white population of roughly 80%, and a large majority of rural areas are populated with over 77% white residents. However, all its cities and Urban Growth Areas (excluding Bainbridge Island) feature areas of higher prevalence of racial/ethnic minority populations (23-42%). There are also five census tracts in Bremerton and its Urban Growth Areas with a higher prevalence (42-62%). These are located in the northern portion of Bremerton and straddling its northern border (areas known locally as East Bremerton and Tracyton), as well as the far western fringe of Bremerton and straddling its western border (areas known locally as Jackson Park, Kitsap Lake, Chico and the Werner Road area). See Kitsap County Racial and Ethnic Diversity Map in Appendix.

An overlap exists between areas of higher racial/ethnic diversity in Kitsap County and higher levels of poverty, but the areas of highest diversity and highest poverty do not perfectly coincide (see Poverty Distribution Map associated with Section NA-10 in Appendix). The City of Bremerton features both the highest rates of poverty and diversity, but the central portion of Bremerton (locally known as West Bremerton) has the highest rates of poverty while it is not one of the areas of highest diversity located in northern Bremerton (locally known as East Bremerton) and far western Bremerton.

### What are the characteristics of the market in these areas/neighborhoods?

All of Kitsap County has a robust housing market with increasing prices and demand. Areas with the highest concentration of low-income households, such as Bremerton and Port Orchard, have somewhat more "affordable" housing when compared to other areas in the County. These areas are attracting first-time homebuyers and renters looking for affordable options. However, even in these locations

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there is low supply and significant competition for units. These areas of Bremerton and Port Orchard also have most of the county's areas of highest percentage of the population qualifying as Cost Burdened (defined as households paying over 30% of their income for housing (per HUD – egis.hud.gov/cpdmaps). Most overlap with the census tracts with the highest prevalence of ethnic minority populations.

Kitsap County does not have significant areas or entire neighborhoods with blighted conditions. There are some instances of abandoned or derelict properties that could be addressed on a case by case or "spot" basis to improve neighborhoods.

### Are there any community assets in these areas/neighborhoods?

There are many community assets in Kitsap's areas of low-income concentration including attractive parks, access to the waterfront, access to services and transit, proximity to employment centers, good schools and capable and willing community partners.

### Are there other strategic opportunities in any of these areas?

Kitsap's Low-Mod areas will benefit from investment of CDBG capital funds for public facilities and infrastructure projects.

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## MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

FCC maps of Washington State for 2017 indicate that 100% of the population have access to broadband services at or above 25 Megabits per second (Mbps), although this does not match up with the actual experiences of many residents. A substantial number of Washingtonians experience speeds below the federal and state broadband standard of 25 Mbps download and 3 Mbps upload.

Broadband wiring and connections exist in all urban areas of Kitsap County and most developed rural areas. Low-income households living in multi-family rental housing have access, but affordability may be a barrier. The monthly subscription cost for connection to broadband may go beyond what some low-income households can afford. According to 2023 ACS 5-year estimates, 83% of households earning less than \$20,000 annually have a broadband subscription service, while 17% have no internet subscription. Those households earning between \$20,000 and \$75,000 have higher rates of broadband subscription at 92%, with 8% of households in this income bracket not having an internet subscription.

In recent years, the Kitsap Public Utilities District (KPUD – a not-for-profit, community-owned utility) has been using public surveys and communications with existing internet providers to map underserved areas in Kitsap County. Since 2015, communities throughout Kitsap County have asked KPUD to expand their broadband network and build infrastructure so that more rural residences could access fast internet services. KPUD now provides wholesale broadband services (fiber internet) on an open-access community-owned network of over 700 miles of fiber optic infrastructure, lessening the number of unserved and underserved households.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

There are several providers of broadband in Kitsap County. All urban areas feature several choices of service providers. Comcast, Century Link, Wave, Xfinity, Viasat and HughesNet are the most common providers. In unincorporated areas of the county, KPUD provides an increasingly popular community-owned option as well. KPUD strives to eliminate more underserved areas each year.

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### MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

### Describe the jurisdiction's increased natural hazard risks associated with climate change.

Kitsap County updated its Multi-Hazard Mitigation Plan (MHMP) in 2024, which addresses several ways expected climate change will increase hazard risks and outlines the strategies Kitsap County plans for mitigating those risks. Kitsap County is largely characterized by its shorelines and forests, and the worst climate change-related risks the plan identifies impact these two main features primarily through expected sea level rise and drier forests. The MHMP breaks risks down by hazard type (i.e. earthquake, flood, tsunami, fire, etc.), and rising sea levels will exacerbate several hazards, including landslides, tsunamis, and coastal flooding. Rising sea levels inherently increase the reach of tsunamis (p. 104) and severity of coastal flooding (p. 133). Coastal flooding preparedness focusses on identifying structures and infrastructure based on height above sea level, educating people about flood risks and flood insurance, and updating building codes. Tsunami planning focusses on resident education, local evacuation planning, and debris clean-up. Rising sea levels will increase erosion along coastal hillsides and therefore increase landslide risks (p. 92). Mitigation strategies include landslide risk mapping and establishing increased geotechnical development requirements for parcels on mapped risk areas.

Kitsap County features extensive forestlands with trees already experiencing stress from a decrease in available summer moisture. Dryer forests are at greater risk of burning, and the MHMP encourages a general increase in forest management focused on thinning and fuel reduction. More specifically, it calls for modern fire protection regulations for development, especially in rural communities and along urban-rural interface areas. It also calls for providing educational materials and resources for new and existing property owners to use in lowering their risk for wildland fires, including fire-resistant construction techniques, construction and maintenance of defensible spaces which focus on fuel reduction around structures (p. 113).

General (non-coastal) flooding is less directly impacted by climate change than sea level rise-related issues and forest fires, but the severity of storms are expected to increase with a warmer climate, which will worsen flooding. Also, the MHMP states, "(m)ore than any other natural hazard, flooding represents the single biggest repetitive event that has a damaging impact on Kitsap County property and resources (p. 133)." Therefore, even a small increase in the severity of flooding will cause significant damage. The MHMP identifies localized evacuation planning, as well as flood zone mapping and increased development regulations for areas that frequently flood as a mitigation strategy. It also states that urban flooding is an underrated issue and calls for drainage upgrades, such as widening culverts.

Kitsap County's 2024 Comprehensive Plan Climate Change Element echoes these recommendations (p. 183).

Consolidated Plan

KITSAP COUNTY

## Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

The areas of Kitsap County with the most housing occupied by low- and moderate-income households are in cities and urban growth areas, which are less specifically impacted by Kitsap County's primary climate change risks of sea level rise and wildfire. Urban areas are most vulnerable to the risk of urban flooding due to drainage system overload during large storm events. Housing located in low-lying areas are most at risk. The vulnerability to other risks such as landslides, power disruption, transportation problems and flooding from high tides and storm surges, varies by location. Virtually none of the housing occupied by low- and moderate-income households is located along shorelines, which tend to feature expensive land values, so risks associated with inevitable sea level rise are low.

### **Strategic Plan**

#### **SP-05 Overview**

### **Strategic Plan Overview**

Kitsap County's Five-Year Strategic Plan outlines the ways federal Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds will be used to address community needs in the county. Because CDBG and HOME funds are very limited, targeting funds to specific priorities is necessary. The plan includes objectives and proposed accomplishments and outcomes. The projects funded each year, and included in the Action Plan, must address the priorities of the Strategic Plan. The outcomes are based on the funding we estimate to be available for the five-year period. Funding for HUD is determined by Congress annually and the allocation of CDBG and HOME funds are based a formula. If funding changes during the five-year period Kitsap County and the City of Bremerton may amend the output goals accordingly.

The overall goal of the CDBG and HOME programs are to provide decent housing, suitable living environments and economic opportunities for low-income households and neighborhoods. Evaluation and analysis of the needs in our community were included in the Needs Assessment and Market Analysis. Additional needs were identified in a community survey and through consultations with agencies providing housing and services throughout the county. Although there are many needs identified in Kitsap County, CDBG and HOME funding is very limited. Other funding sources that are part of Kitsap County's Coordinated Grant Application Process can address specific needs such as homelessness, mental health and chemical dependency, and affordable housing. Therefore the following funding priorities have been identified for CDBG and HOME funds:

#### **Priorities**

#### **CDBG Public Services:**

Due to the limited amount of CDBG public service funding, which is capped by regulation at 15% of the CDBG allocation, funds will only be available for programs that meet these priorities.

- 1. Childcare/Afterschool Programs
- 2. Food Assistance

Childcare/Afterschool programs will be the first priority and then food assistance. Programs may be funded up to a max. of \$30,000.

#### **CDBG Capital:**

The following priorities are in rank order:

- 1. Rehabilitation of affordable housing
- 2. Preservation of affordable housing (acquisition of housing to create or preserve units of affordable housing)
- 3. Infrastructure related to affordable housing projects:
  - Offsite sewer/water extension and sidewalks required for affordable housing projects.
- 4. Economic development Microenterprise

### **HOME Housing:**

Priorities are of equal importance:

- Construction or acquisition of new rental housing units
- Acquisition of homeowner housing through down-payment assistance and gap financing.

.

### **SP-10 Geographic Priorities - 91.415, 91.215(a)(1)**

### **General Allocation Priorities**

Describe the basis for allocating investments geographically within the jurisdiction

All funding will be allocated county-wide. There are no geographic target areas designated.

**HOME Funds:** The City of Bremerton receives a share of HOME funds as determined by the percentage published by HUD in the HOME Consortia Participating Members Percentage Report which is currently 29%. Projects located in the City will be funded from this share of HOME funds. The remaining share of HOME funds will be allocated for projects in unincorporated Kitsap County and the cities of Port Orchard, Poulsbo and Bainbridge Island.

**CDBG Funds:** The City of Bremerton receives its own allocation of CDBG funds from HUD to fund programs/projects located in the City. Kitsap County receives its own allocation of CDBG funds. CDBG eligible programs/projects located in unincorporated Kitsap County, or the cities of Port Orchard, Poulsbo or Bainbridge Island can apply for County CDBG funds.

All funding is allocated through an annual competitive grant cycle. Due to limited funds, there will be no joint funding of projects.

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

## **Priority Needs**

Table 51 - Priority Needs Summary

1	le 51 – Priority Nec	-
_	Priority Need	Affordable Housing
	Name	
	Priority Level	High
	Population	Extremely Low
		Low
		Moderate
		Large Families
		Families with Children
		Elderly
		Rural
		Individuals
		Families with Children
		Mentally III
		Chronic Substance Abuse
		veterans
		Victims of Domestic Violence
		Unaccompanied Youth
		Elderly
		Frail Elderly
		Persons with Mental Disabilities
		Persons with Physical Disabilities
		Persons with Developmental Disabilities
		Persons with Alcohol or Other Addictions
		Victims of Domestic Violence
	Geographic	
	Areas	
	Affected	
	Associated	
	Goals	
	Description	CDBG and HOME funds will be used for acquisition, construction, preservation
		and rehabilitation of affordable rental and homeownership housing.

		<del>-</del>
	Basis for Relative Priority	The supply and condition of affordable housing is an on-going issue county-wide. The Needs Assessment and Market Analysis demonstrate a need for new units of rental housing as well as for rehabilitation of existing rental units which are aging. Preservation of existing rental housing is also needed as some existing subsidized units come to the end of their affordability contracts. Funding is also needed for homebuyer assistance programs. Affordability of homeowner housing for households with income below 80% AMI is an issue due to the high cost of homes for sale and higher interest rates.
2	Priority Need Name	Economic Development Microenterprise
	Priority Level	Low
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	
	Associated Goals	
	Description	CDBG funds may be used to increase economic opportunities for low-income individuals. Funding will be targeted towards microenterprise assistance programs.
	Basis for Relative Priority	Assisting low-income individuals with launching or expanding a small business is considered a lower priority when compared the need to affordable housing. As funding declines affordable housing will be the highest priority.
3	Priority Need Name	Services
	Priority Level	High

	Population	Extremely Low		
	. орининон	Low		
		Large Families		
		Families with Children		
		Elderly		
		Public Housing Residents		
		Rural		
		Chronic Homelessness		
		Individuals		
		Families with Children		
		Frail Elderly		
		Persons with Mental Disabilities		
		Persons with Physical Disabilities		
		Persons with Developmental Disabilities		
		Persons with Alcohol or Other Addictions		
		Persons with HIV/AIDS and their Families		
		Victims of Domestic Violence		
	Geographic			
	Areas			
	Affected			
	Associated			
	Goals			
	Description	Kitsap County will set-aside 15% of CDBG funds for services to provide		
		childcare/after school programs and food assistance programs.		
	Basis for	CDBG public service funds are very limited so therefore prioritized for services		
	Relative	that are needed but have limited access to other grant funding. Childcare is		
	Priority	currently very limited and very expensive in Kitsap County. Food is a basic need		
		and costs continue to rise making access to food banks and other low cost food		
		assistance programs extremely important.		
4	<b>Priority Need</b>	Housing Infrastructure		
	Name			
	Priority Level	High		
	Population	Extremely Low		
		Low		
		Moderate		
		Large Families		
		Families with Children		
		Elderly		

Geographic Areas Affected	
Associated Goals	
Description	CDBG funds will be prioritized for off-site housing infrastructure such as sidewalks, water and sewer extension, for new affordable housing development.
Basis for Relative Priority	New affordable housing is a high priority due to lack of supply. One of the challenges expressed by developers is the cost of development, including the high costs associated with water and sewer extension and sidewalks to serve new developments.

### **Narrative (Optional)**

Priority needs have been determined from the needs assessment, market analysis, consultations with agencies serving the community and a community survey.

## SP-30 Influence of Market Conditions - 91.415, 91.215(b)

### **Influence of Market Conditions**

Affordable	Market Characteristics that will influence
Housing Type	the use of funds available for housing type
Tenant Based	Rental assistance is needed to make housing more affordable, however there
Rental Assistance	are existing rental assistance programs in the County. There's a greater need
(TBRA)	for new units of housing and preservation of existing affordable housing so
	Kitsap County's limited HOME funds will not be prioritized for TBRA.
TBRA for Non-	Rental assistance is needed to make housing more affordable, however there
Homeless Special	are existing rental assistance programs in the County. There's a greater need
Needs	for new units of housing and preservation of existing affordable housing for
	special needs populations so Kitsap County's limited HOME funds will not be
	prioritized for TBRA.
New Unit	Based on data in the Needs Assessment and Housing Market Analysis,
Production	production of new rental housing is a high priority need. Rental units for
	households with incomes at or below 60% AMI and supportive housing for
	special needs populations is especially needed.
Rehabilitation	Many low income and disabled residents who own their homes are unable to
	afford to maintain or repair their homes or to improve accessibility or energy
	efficiency. Also, landlords who own and operate rent-restricted rental housing
	properties also struggle to afford large scale rehabilitation projects. CDBG for
	rehabilitation will be a high priority for funding. HOME funding will be
	considered only for projects undertaking a scope of work which will bring the
	property up to current building standards.
Acquisition,	Based on data provided in the Needs Assessment and the Housing Market
including	Analysis, acquisition and preservation of affordable rental housing will be a
preservation	high priority. Due to the short supply of affordable rental housing, and the
	complexity and long timeline associated with constructing new units,
	preservation of existing affordable rental housing is critical. Acquisition of
	homeowner housing is also a high priority due to the high cost of for-sale
	housing in Kitsap County as demonstrated in the Housing Market Analysis.
	Funding will be prioritized for down-payment assistance and gap financing to
	directly assist homebuyers.

**Table 52 – Influence of Market Conditions** 

### SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

### Introduction

Kitsap County, as an Urban County, receives a direct allocation of Community Development Block Grant (CDBG) funds from HUD. Kitsap County and the City of Bremerton together form a consortium for Home Investment Partnership (HOME) funds from HUD. The City of Bremerton receives a direct allocation of CDBG funds from HUD and is responsible for administration of their funds. The amounts included in Table 4:

Anticipated Resources for Year 1 is estimated and based on the FY 2025 formula allocation and current prior year resources. Program Income is based on the average annual amount collected over the past 5 years. Actual amounts will depend on Congressional appropriations each year.

Program Income is generated from loans made with CDBG and HOME funds. All Program Income is returned to Kitsap County and is then reallocated to projects and included in the annual Action Plan. The amount varies from year to year and is estimated for years 2-5 in the table below.

### **Anticipated Resources**

**Table 1 - Anticipated Resources** 

Program	Source	Uses of Funds	Exped	ted Amoun	t Available Ye	ar 1	Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	794,117	35,007	97,200	926,324	3,316,496	Year 1 based on estimated 2026 annual allocation of CDBG plus known Program Income and Prior Year Resources. Year 2-5 based on Year 1 annual allocation plus anticipated program income.	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab	E27.000	60.976	205 646	002.402	2 297 504	Year 1 based on estimated 2026 annual allocation of HOME plus known Program Income and Prior Year Resources. Year 2-5 based on Year 1 annual allocation plus anticipated program income.	
		•	527,000	69,876	395,616	992,492	2,387,504		

Table 53 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

Federal CDBG and HOME funds leverage private, state and local funds. For large capital projects CDBG and HOME funds are a small percentage of the overall budget but an important commitment of local funds that project sponsors use to demonstrate to other funders the local community support for the project. At the time of application, all applicants for CDBG or HOME funds must submit a Sources of Funding form to indicate what other funding is expected to be used for the project. This information is updated when a written agreement is executed.

All HOME projects must indicate what they will use as match for their project. Documentation of commitment for all other funding in the project is required before funds are committed and a written agreement is executed. A non-federal source of match is required and must be at least 25% of the project budget. Match can be other non-federal funds or any other eligible form of match such as the value of sweat equity. Kitsap County's value of match always exceeds our match liability. Match is recorded on the County Match Log and reported to HUD.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Kitsap County does not have a program to identify and use county owned land to address needs in the Consolidated Plan.

#### Discussion

### SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Kitsap County	Government	Economic	Jurisdiction
Department of Human		Development	
Services		Homelessness	
		Non-homeless special	
		needs	
		Ownership	
		Planning	
		Rental	
		neighborhood	
		improvements	
		public facilities	
		public services	
City of Bremerton	Government	Economic	
Department of		Development	
Community		Non-homeless special	
Development		needs	
		Ownership	
		Planning	
		Rental	
		neighborhood	
		improvements	
		public facilities	
		public services	
KITSAP COUNTY	PHA	Homelessness	
CONSOLIDATED		Ownership	
HOUSING AUTHORITY		Planning	
		Public Housing	
		Rental	
Bremerton Housing	PHA	Homelessness	
Authority		Planning	
		Public Housing	
		Rental	

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
KITSAP COMMUNITY	Non-profit	Homelessness	
RESOURCES	organizations	Rental	
Kitsap Continuum of	Continuum of care	Homelessness	
Care Coalition		Planning	
		Rental	

**Table 54 - Institutional Delivery Structure** 

### Assess Strengths and Gaps in the Institutional Delivery System

Kitsap County has a wide variety of non-profit and government agencies working together to address our community's needs. Kitsap County has a strong Continuum of Care Coalition with leadership from government and non-profit sectors, foundations and the faith-based community. Our county has fully implemented HMIS and conducts an annual Point in Time Count. The Homeless Housing Plan will be updated in 2025, and work will continue with community partners to implement action steps detailed in the plan. County funding targeted towards homelessness includes Homeless Housing Grant Program (HHGP), Affordable Housing Grant Program (AHGP), and Consolidated Homeless Grant (CHG) funds, and are generated through document recording fees.

Kitsap County implemented the 1/10th of 1% tax for mental and behavioral health. The Mental Health, Chemical Dependency, Therapeutic Courts (MHCDTC) funds are awarded annually to government and non-profit organizations implementing programs serving individuals and families impacted by mental and behavioral health issues. In addition Kitsap County has implemented the 1/10<sup>th</sup> of 1% sales tax for affordable housing. The Community Investments in Affordable Housing (CIAH) program was created to support low-income households in need of supportive housing and shelter.

These local funds are combined with federal CDBG and HOME funds in Kitsap County's Coordinated Grant Application Process. This is a coordinated effort to provide a single online application platform and use one webpage to broadcast information and updates, to simplify the grant application process and encourage collaboration among service and housing providers competing for limited dollars.

This process has improved coordination of funding and allows better targeting of funds. Funds are administrated by the County and staff is housed in the Dept. of Human Services. The City of Bremerton's HOME funds are also allocated through the Coordinated Grant Application process and managed by the County Block Grant Program.

Although progress has been made in bringing new units of affordable housing and shelter beds online in recent years, there is still a lack of affordable housing and units for individuals with special needs. The County is experiencing many constraints including:

- Limited number of organizations with the capacity to successfully develop and operate new units at scale in the County.
- Insufficient amount of low-cost capital to build rent-restricted housing.
- Availability of land and restrictive regulations which puts pressure on development costs; and
- Rising construction material and labor costs.

## Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV					
Homelessness Prevention Services								
Counseling/Advocacy	Х							
Legal Assistance	Х							
Mortgage Assistance	Х							
Rental Assistance	Х							
Utilities Assistance	Χ							
Street Outreach Services								
Law Enforcement	Χ							
Mobile Clinics	Χ	X						
Other Street Outreach Services	Χ	X						
	Supportive Services							
Alcohol & Drug Abuse	Χ							
Child Care	Χ							
Education	Χ							
Employment and Employment	Χ							
Training								
Healthcare	X							
HIV/AIDS	Χ							
Life Skills	Χ							
Mental Health Counseling	Χ							
Transportation	Χ							
Other								
Other								

**Table 55 - Homeless Prevention Services Summary** 

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).

The Kitsap homeless crisis response system is coordinated through the Kitsap Housing and Homelessness Coalition, comprised of 40+ organizations providing prevention rental assistance, emergency shelter beds, transitional housing units, rapid rehousing subsidies, and permanent

supportive housing units in tandem with a wide range of progressive engagement case management and tailored supports. Kitsap's coordinated entry program, the Housing Solutions Center, provides intake, assessment, and referrals for all households experiencing housing instability and homelessness. The Housing Solutions Center refers households to appropriate emergency housing resources and maintains a community-wide waiting list for emergency housing. Chronically homeless individuals are currently under-served in Kitsap, with few programs targeting their needs. Kitsap Community Resources provides a wide range of social services, including housing and support, for homeless families. Veterans receive prevention funding through the Kitsap Veterans Assistance Fund, and rental assistance and case management through the Veterans Assistance and Supportive Housing (VASH) voucher and the Supportive Services for Veteran Families (SSVF) program. The Coffee Oasis provides a wide array of services for unaccompanied homeless and street-oriented youth, drop-in centers, case management, job training, and a youth shelter.

# Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The strength of the Kitsap homeless crisis response system is in the leadership from elected officials and social service providers through the Kitsap Housing and Homelessness Coalition. Kitsap's coordinated entry system, the Housing Solutions Center, is recognized as one of the best programs of its kind in the state. Other strengths include accurate data collection through the Kitsap Homeless Management Information System and data sharing between organizations, with periodic analysis and reports being generated. The Kitsap Coordinated Grant Application Process ensures effective investment of public funds and efficient grant administration.

Despite great improvements in provision of housing and services to people experiencing homelessness, and improved capacity over the last 10 years, specific barriers and gaps to our community's capacity to assist all people who are homelessness have been identified. These barriers and gaps are the underlying causes of Kitsap's inability to meet the needs of all homeless residents at this time. They include:

- Insufficient funding
- Increased demand
- Limited capacity both in housing stock and services, and in providers' ability to expand service provision

The following needs and gaps in homeless housing and resources were identified in the 2019 Kitsap Homeless Crisis Response and Housing Plan:

 Create additional units of emergency shelter for single men, men with children, couples, and large families

- Implement discharge planning and increase housing and services for homeless individuals entering the community from jails, correctional facilities, foster care, hospitals, and mental institutions, and who are chronically unsheltered.
- Encourage development of more affordable housing
- Add low-barrier shelter and supportive housing units
- Low barrier shelter beds (for chronically unsheltered individuals)
- Additional units of Permanent Supportive Housing
- Coordination of case management both between homeless providers and among other systems
  of care
- Cross-sector leadership
- Citizen outreach and communication

The Kitsap Homeless Crisis Response and Housing Plan includes additional detail about the needs and gaps in the current homeless response system.

## Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The 2019 Kitsap Homeless Crisis Response and Housing Plan includes a strategic plan, comprising five goals with supporting strategies and action steps. Indicators of success are included for each goal.

The overall goal of the Plan is to work together as a community to make homelessness a rare, brief, and one-time occurrence in Kitsap County through an efficient and effective homeless response system.

- 1) Make homelessness rare (prevention strategies).
- 2) Make homelessness brief (crisis response strategies).
- 3) Make homelessness one-time (ensure long-term housing stability strategies).
- 4) Continuously improve the homeless response system (increase capacity and efficiency strategies).
- 5) Expand community engagement (leadership, planning, and communication strategies).

An update to the Kitsap Homeless Crisis Response and Housing Plan is under development in accordance with the timeline determined by the Washington State Department of Commerce and is anticipated to be adopted in late 2025.

## SP-45 Goals - 91.415, 91.215(a)(4)

## **Goals Summary Information**

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome
Order		Year	Year		Area			Indicator
1	Administration and	2026	2030	Other –	Kitsap	Affordable Housing;	CDBG:	Other
	Planning			Administration and	County	Economic Development	\$647,216	
				Planning		Microenterprise;	HOME:	
						Services; Housing	\$351,776	
						Infrastructure		

Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome
Dunana and Income			Aff a maladala		Affandahla Havrina	CDDC	Indicator
	2026	2030			Affordable Housing		Rental units
Affordable Housing				County			constructed:
							40 Household
			Special Needs			\$3,165,984	Housing Unit
							Rental units
							rehabilitated:
							160 Household
							Housing Unit
							Homeowner Housing
							Rehabilitated:
							85 Household
							Housing Unit
							Direct Financial
							Assistance to
							Homebuyers:
							25 Households
							Assisted
							Public Infrastructure
							related to affordable
							housing: 50
							households
	Preserve and Increase Affordable Housing	Preserve and Increase 2026	Preserve and Increase 2026 2030	YearYearPreserve and Increase20262030Affordable	Preserve and Increase Affordable Housing Housing Homeless County Non-Homeless	YearYearAreaPreserve and Increase Affordable Housing2026 Housing Homeless Non-HomelessKitsap CountyAffordable Housing	YearYearAreaPreserve and Increase Affordable Housing20262030Affordable Housing Homeless Non-HomelessKitsap County Non-HomelessAffordable Housing Sq.438,863 HOME:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Provide Support Services	2026	2030	Non-Housing	Kitsap	Services	CDBG:	Public service
				Community	County		\$571,073	activities other than
				Development				Low/Moderate
								Income Housing
								Benefit:
								58,300 Persons
								Assisted
4	Increase Economic	2026	2030	Non-Housing	Kitsap	Economic Development	CDBG:	Businesses assisted:
	Opportunities			Community	County	Microenterprise	\$150,000	90 Businesses
				Development				Assisted
5	Provide essential public	2026	2030	Non-Housing		Housing Infrastructure	CDBG:	Public Facility or
	facilities/infrastructure			Community			\$100,000	Infrastructure
				Development				Activities for
								Low/Moderate
								Income Housing
								Benefit:
								50 Households
								Assisted

Table 56 – Goals Summary

# **Goal Descriptions**

1	Goal Name	Administration and Planning
	Goal Description	General Administrative funds allowed by HUD for CDBG and HOME will pay program administrative costs related to planning and executing community development and housing activities. Kitsap County will use funds for:  • General management, oversight, and coordination  • Providing local elected officials and citizens with information about the CDBG and HOME programs.  • Preparing budgets and schedules  • Preparing reports, plans and other HUD-required documents  • Contract administration  • Monitoring program activities  • Administering the annual grant application cycle
2	Goal Name	Preserve and Increase Affordable Housing
	Goal Description	Kitsap County prioritized goals and objectives for using CDBG and HOME funding to benefit low- and moderate-income residents by increasing access to decent housing and creating suitable living environments. Kitsap County projects to improve housing affordability, accessibility and sustainability may include:  • Rental Housing Development and Construction  • Homeownership Assistance such as down-payment assistance or gap financing  • Rehabilitation of single-family housing and multi-family housing  • Energy efficiency improvements

3	Goal Name	Provide Support Services		
	Goal Description	Kitsap County will set-aside 15% of the annual CDBG allocation for public service programs that provide supportive services to low- to moderate-income persons. These services are provided by local non-profit partners. This funding is capped at 15% of the CDBG entitlement. Kitsap County has prioritized public service funds for:  • Childcare/Afterschool Programs  • Food Assistance		
4	Goal Name	Increase Economic Opportunities		
	Goal	CDBG funds will be used to increase economic opportunities for low-income individuals, primarily to eligible		
	Description	Microenterprise business owners. Assistance may include technical assistance, business education		
5	Goal Name	Provide essential public facilities/infrastructure		
	Goal	Kitsap County CDBG funds will be prioritized for infrastructure related to affordable housing projects including offsite		
<b>Description</b> sewer/water extension and sidewalks required for affordable housing projects.				

**Table 57 – Goal Descriptions** 

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Over the five-year plan period HOME funds will be used to fund affordable housing projects for households below 80% AMI. The HOME Consortium, which includes Kitsap County and the City of Bremerton, has a goal of providing households with incomes between 60%-80% AMI down-payment assistance to acquire 25 homes. Additionally the Consortium plans to fund the creation of 40 new units of rental housing serving households at or below 60% AMI.

SP-50 Public Housing Accessibility and Involvement - 91.415, 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement).

Housing Kitsap and Bremerton Housing Authority have met their Section 504 requirements.

#### **Activities to Increase Resident Involvements**

Bremerton Housing Authority have activities to increase resident involvement and address the economic and social needs of public housing residents. Bremerton Housing Authority has a HUD Resident Opportunity Supportive Services grant to provide linkage to community educational, job search, childcare and job training opportunities. The Summit, located in the Bay Vista redevelopment project, is the focal point for resident services and provides offices for the Community Connections Team, a computer lab, training room, and the Bay Vista Café, a hands-on job training facility. Currently Housing Kitsap does not operate a resident services program. It is a goal to develop a program; however funding constraints are real.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the 'troubled' designation

N/A

# SP-55 Strategic Plan Barriers to Affordable Housing - 91.415, 91.215(h) Barriers to Affordable Housing

The entire Puget Sound region, including Kitsap County, has not been able to supply enough affordable housing to meet rising demand. This imbalance is the product of numerous forces, including supply restraints such as restrictive land use policies governing development, lengthy entitlement processes, increased construction costs, and increased demand for housing.

In response to the housing challenges facing many households in Kitsap County, the County and the City of Bremerton hired consultant ECO Northwest to complete an Affordable Housing Inventory and Market Analysis in early 2020. Housing data was compiled and analyzed, and recommendations formulated on ways to encourage more affordable housing. This report included key findings and recommendations for the City and County to consider as they continue to work with residents, nonprofits, and the private sector to encourage and support the development of more housing to meet residents' needs.

Jurisdictions in Kitsap County face constraints on the availability of land to develop new housing, which contributes to supply limitations. The County has many natural constraints due to bodies of water, forestlands, and steep slopes. In addition, the public sector puts additional constraints on land that regulates its use, where growth can occur, and zoning for the types of housing that can be built. These limitations on the supply of land suitable and eligible for housing development put upward pressure on land prices when demand for housing and development sites are strong (ECONorthwest, 2020)

Another major factor affecting housing supply (and thus prices) is restrictive regulations governing housing development such as permitting and environmental, or design review requirements and development standards. Regulations can increase development complexity, time to completion, and total cost. Recent analysis of current planning documents for Kitsap jurisdictions found that most of the planning goals are favorable toward housing development, however the reality on the ground for developers and builders is that new supply is hard to deliver, particularly at moderate or affordable prices (ECONorthwest, 2020)

### Strategy to Remove or Ameliorate the Barriers to Affordable Housing

Kitsap County, its cities and the State of Washington have taken steps in recent years to address some of the planning, permitting and environmental and building code-related policies that conflict with housing supply and affordability including:

#### **Kitsap County Comprehensive Plan:**

- Maximum densities and/or heights were increased in most types of zones, particularly in Regional and Countywide Centers.
- The Plan promotes multi-family and missing middle housing through regulation revisions and incentives, such as relaxed lot line requirements.

- Minimum parking requirements, which add to the cost of housing, have been relaxed for multifamily housing developments and all housing near frequent public transit.
- Regulations for Accessory Dwelling Units (ADUs) have been relaxed in several ways, such as
  halving impact fees and not requiring new parking near frequent transit routes.

#### **City of Bremerton:**

The City of Bremerton has focused on similar measures, updating allowed uses and
development standards throughout the city to encourage the construction of additional housing
and a wider variety of housing types. The City is also moving toward eliminating most parking
requirements across the city.

#### **Washington State:**

Washington State Senate Bill 5290, enacted in 2023, also sets ambitious new goals for cutting
development permit approval times (time is a costly commodity for developers) by setting
maximum time limits on reviews, requiring clarification/streamlining of applications, and
mandating public tracking and reporting of timeliness goals.

Kitsap County will continue to prioritize funding for affordable housing. On-going technical support will be provided by staff to affordable housing providers and developers to ensure they are able to maximize the use of grant funds for their proposed projects and meet contract requirements.

## **SP-60 Homelessness Strategy - 91.415, 91.215(d)**

Describe how the jurisdiction's strategic plan goals contribute to:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless Housing Grant funds, local funds approved by the Washington State legislature and collected at local Auditor's Offices on recorded documents, are used to implement strategies and actions steps identified in the Kitsap Homeless Crisis Response and Housing Plan. Other state and federal funds also support these programs, as allowed or mandated.

Most homeless households access emergency housing through the Housing Solutions Center, Kitsap's coordinated entry program for people experiencing homelessness. At the Housing Solutions Center, demographic information is collected, and a needs assessment is performed for each individual or household. In addition, Housing Solutions Center outreach case managers make connections with people who are living unsheltered by visiting encampments, libraries, ferry terminals, the jail, parks, and other places where people experiencing homelessness frequent.

In 2020 Kitsap Community Resources expanded its street outreach program which will be providing outreach to unsheltered persons to help engage these individuals in housing and services. In 2022, local substance use recovery programs started new programs providing outreach and services to people living outdoors. Kitsap County created a new program called HEART (Homeless Encampment Action Response and Transitions) to provide encampment response on County property. In 2024, the City of Bremerton contracted with Commonstreet to provide outreach and encampment response in Bremerton.

### Addressing the emergency and transitional housing needs of homeless persons.

For households experiencing homelessness, easy access and appropriate connections to crisis response housing makes unsheltered homelessness as brief as possible. While shelter beds are available for a wide range of households, some household types are still underserved or there is not sufficient capacity to accommodate all who need these beds. Expanding shelter beds to accommodate populations who are not currently served is included in the Kitsap Homeless Crisis Response and Housing Plan, along with making connections to tailored services an integrated part of the shelter network.

Currently, many households are not able to be referred to housing programs or resources for a variety of reasons including resources to meet their needs not being available or not qualifying for available services. During the peak of the COVID pandemic, shelter capacity was expanded by 150 beds with one of the locations providing low barrier access and allowed pets. In 2025 the County opened a new 75-bed permanent low barrier shelter that allows pets, couples, families, and single adults. Under direction from WA State Dept of Commerce, most shelters in the county are now low barrier. The Kitsap Homeless Crisis Response and Housing Plan calls for respite care for homeless people being discharged

from hospitals, but who still need some semi-skilled or limited assistance. There is currently a facility under construction for this purpose.

Kitsap has existing transitional housing units but is working to shift these units over time to permanent supportive housing units or other types of non-time limited affordable housing units.

Kitsap County is currently in the process of working on the next 5-year homeless crisis response plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Kitsap Homeless Crisis Response and Housing Plan includes strategies to place all households into permanent housing as quickly as possible; for households with low barriers to self-sufficiency, short graduated subsidies with short term support services is appropriate; for households with complex and/or multiple barriers, permanent supportive housing is necessary. Additional units of both of these types of housing are needed to shorten the time these households spend in emergency shelters and transitional housing units.

Once households are stabilized in appropriate permanent housing, they can address the issues or barriers to self-sufficiency that caused the housing crisis. Rapid connection with tailored services and resources, including employment supports and education are essential. In addition, developing resilience through personal skill-building provides long-term benefits, including prevention of further episodes of homelessness.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The Kitsap Homeless Crisis Response and Housing Plan includes strategies to prevent homelessness through targeted prevention, which is designed to avert eviction or foreclosure for those most likely to become homeless. Diversion programs make smaller investments of funds for non-housing items that prevent housing instability or homelessness. The Plan also includes strategies that increase connections to existing supports (such as job training and placement, basic life skills, financial literacy, and education) so that households can address the underlying reasons for their housing crisis.

During the pandemic additional funds were made available to prevent eviction, pay rent, utilities, and arrears to low-income households affected by the pandemic. These efforts included creating connections for By and For organizations, which are local organizations working to marginalized populations to outreach and connect with these assistance programs. In 2023 a new homelessness prevention program was created to continue these efforts to prevent evictions among low-income households.

Other strategies include implementing programs and planning for housing and services for individuals re-entering the community from jails, correctional facilities, foster care, hospitals, and mental health programs. In addition, respite beds will be provided for people with complex medical and/or behavioral health needs who do not have stable housing and are in need of related supportive services either temporarily or long-term.

## SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

#### Actions to address LBP hazards and increase access to housing without LBP hazards

In Kitsap County approximately 41% of owner occupied housing and 44% of renter-occupied housing was built before 1980. These homes are at greater risk for lead based paint exposure due to their age. Lead based paint was banned in 1978. Of the 41% of owner occupied homes built before 1980, approximately 13% are occupied by households with children. For renter-occupied homes 17% are occupied by households with children.

All housing funded with HOME and/or CDBG constructed before 1978 must comply with lead-based paint regulations at 24 CFR Part 35. The purpose of the regulation is to identify and address lead-based paint hazards before children are exposed to lead. All housing projects are required to complete the Lead Safe Housing Requirements Screening Worksheet. The worksheet is used to determine if the project is Exempt or if additional follow-up is required. Kitsap County has specific policies and procedures in place for lead disclosure, lead evaluation and assessment and lead safe work practices for all federally funded housing projects.

### How are the actions listed above related to the extent of lead poisoning and hazards?

The extent of lead poisoning is not exactly known, since not all children are tested. For the time period 2019-2023 there were approximately 88,039 children under the age of 72 months in Kitsap County. Of those, 3,080 were tested for lead and 28 had elevated blood lead levels. Due to low lead testing rates in Washington (3-7%), and varying testing practices from health care providers, the results reported may over- or underestimate the true rate of childhood lead poisoning.

#### How are the actions listed above integrated into housing policies and procedures?

CDBG funded housing programs such as Housing Kitsap's Housing Rehabilitation Program and Kitsap Community Resource's (KCR) Weatherization & Minor Home Repair Program are trained in lead safe work practices. KCR has certified lead inspector/risk assessors, and they test all pre 1978 homes with an XRF lead machine. Housing Kitsap completes lead screening on all pre 1978 homes and if necessary, hires lead testing performed to determine if lead is present. Other housing rehabilitation programs are required to complete the Lead Safe Housing Requirements Screening Worksheet to determine if the project is exempt for lead requirements or if further evaluation is warranted. If further evaluation is required, the evaluation and testing must be completed as part of the rehabilitation scope of work.

## SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

### Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Although Kitsap County does not have a stated anti-poverty strategy or specific goals for reducing the number of poverty-level families, a variety of organizations and local government programs have policy plans, programs and funding that address poverty-level families. Kitsap County Dept. of Human Services works with area housing and service providers, the faith-based community, local business and other governmental entities to address poverty in the community. County-wide dozens of programs serve low-income individuals and families. Some programs are targeted to specific populations such the elderly, disabled, veterans, homeless, etc. In addition to these programs and services, Kitsap County has numerous programs aimed at helping students finish high school and engage in post-secondary education through Olympic College or through workplace apprentice programs.

# How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Kitsap County will continue to use CDBG funds for services that meet basic needs such as food, improve self-sufficiency such as childcare for working adults, and programs that promote employment and create jobs. CDBG and HOME funds will be used to create and preserve affordable housing to promote housing stability so families can work towards improving their incomes and escape poverty. These federal funds together with local grant funds will be used in coordination to meet the goals of the Consolidated Plan

## **SP-80 Monitoring - 91.230**

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring eligibility, performance, compliance, regulations and accomplishments as well as tracking financial data are primary responsibilities of the lead agency, Kitsap County Block Grant Program, for County CDBG funds and HOME Consortium funds. The County has established clear policies and procedures governing the oversight and monitoring of all organizations that receive funds.

Each organization awarded CDBG or HOME funds signs a written agreement with the County which outlines roles and obligations of the County and organization and lays out the framework for the monitoring requirements. All contracts contain timelines and scope of work to promote timeliness of expenditures and compliance with specific goals and requirements. The project manager is responsible for clearly conveying the requirements described in the agreement to the contract agency.

**Desk Monitoring and Technical Assistance**: Throughout the year, organizations are responsible for submitting quarterly performance reports, and each request for reimbursement must be accompanied by appropriate back-up documentation. Staff reviews reimbursements against the contract scope of work and budget before approving them for payment. Periodic check-in meetings are scheduled for capital projects even before a contract has been executed, to ensure organizations understand the requirements including environmental review, procurement, Davis Bacon, Section 3, and others as they move forward with their project. Staff provides checklists, links to websites, HUD guidance and other information as needed for specific issues.

**Monitoring Visits:** The County conducts annual on-site or virtual monitoring of all agencies with an open contract. Using a monitoring checklist developed using HUD Monitoring checklists, the visit includes discussion with program staff regarding levels of accomplishments, challenges, financial management, cost eligibility, environmental review, procurement, requirements for non-discrimination, equal opportunity, accessibility, and other program specific requirements. Agencies are encouraged to ask questions and reach out for technical assistance. Performance is measured against the scope of work section of the contract. A follow-up letter is sent to each organization detailing the findings of the visit and any follow-up items needed to close out the monitoring.

**HOME Period of Affordability (POA) Monitoring**: All projects in a period of affordability are tracked using a tracking spreadsheet. Annual desk monitoring is conducted, and Rent & Occupancy Reports, Rent Approval, and Certification of Suitable Occupancy documents are required to be submitted by each property. Every 3 years a full on-site monitoring of the property is conducted. A POA checklist is utilized to review the property including the management plan, tenant selection policies, property performance and financial review, and affirmative marketing. Tenant files are reviewed for annual income

recertification, lease compliance, and rent and occupancy requirements. HOME units are inspected using the applicable property standards for the property. A follow-up letter is sent detailing the findings of the visit and any follow-up items needed.

# **Appendix**

OVERALL BY CATEGORY				Average Score
Public Service Needs	34236	<b>75</b> %	45750	
Mental Health Services	2565	84%	3050	4.28
Health (Medical / Dental) Services	2484	81%	3050	4.14
Senior Services	2389	78%	3050	4.01
Fair Housing Services	2312	76%	3050	3.86
Services for Homeless Persons	2311	76%	3050	3.86
Services for Persons with Disabilities	2306	76%	3050	3.90
Substance Abuse Services	2306	76%	3050	3.89
Transportation Services	2292	75%	3050	3.83
Services for Abused and Neglected Children	2274	75%	3050	3.89
Services for Victims of Domestic Violence	2273	75%	3050	3.83
Food Assistance	2231	73%	3050	3.76
Youth Services	2202	72%	3050	3.74
Crime Awareness / Prevention	2187	72%	3050	3.69
Child Care Services	2169	71%	3050	3.65
Employment Training	1935	63%	3050	3.26
Public Facilities	22254	73%	30500	
Health Care Facilities (Including Dental)	2465	81%	3050	4.14
Food Bank	2318	76%	3050	3.88
Homeless Shelter	2287	75%	3050	3.85
Child Care Centers	2262	74%	3050	3.83
Parks and Recreation Facilities	2242	74%	3050	3.79
Youth Center	2203	72%	3050	3.76
Disabled Access to Public Facilities	2180	71%	3050	3.68
Community Center	2174	71%	3050	3.67
Senior Center	2158	71%	3050	3.66
Service Center	1965	64%	3050	3.38
Rental Housing Needs	13068	<b>71</b> %	18300	
Preservation of Existing Affordable Housing	2472	81%	3050	4.17
Rehabilitation of Existing Affordable Housing	2408	79%	3050	4.06
Develop new Affordable Housing	2388	78%	3050	4.00
Weatherization & Energy Efficiency Improvements	2194	72%	3050	3.69
Modification of Units for Persons with Disabilities	1997	65%	3050	3.37
Lead Based Paint Screening / Abatement	1609	53%	3050	2.74
Public Improvements	16855	69%	24400	
Street and Sidewalk Improvements	2333	76%	3050	3.92
Street Lighting	2220	73%	3050	3.74
Parks	2199	72%	3050	3.70

Accessibility / Safety for Disabled Persons	2172	71%	3050	3.68
Water / Sewer Improvements	2083	68%	3050	3.59
Slum / Blight Removal	2032	67%	3050	3.47
Parking Improvements	1923	63%	3050	3.25
Beautification / Enhanced Public Space	1893	62%	3050	3.20
Homeowner Housing Needs	12637	69%	18300	
Develop new Affordable Housing	2387	78%	3050	4.00
Home Purchase / Down Payment Assistance	2229	73%	3050	3.75
Home Repair and Rehabilitation	2151	71%	3050	3.63
Weatherization & Energy Efficiency Improvements	2136	70%	3050	3.69
Modification of Units for Persons with Disabilities	2105	69%	3050	3.37
Lead Based Paint Screening / Abatement	1629	53%	3050	2.74
Economic Development Activities	7158	59%	12200	
Rehabilitation of Commercial / Industrial Buildings	2011	66%	3050	3.41
Microenterprise Assistance	1769	58%	3050	3.03
Direct Financial Assistance to Businesses	1757	58%	3050	2.98
Technical Assistance to for Profit Businesses	1621	53%	3050	2.76

# **OVERALL WITH SERVICES**

O VENULE WITH GENVIOLO		
Mental Health Services	2565	84%
Health (Medical / Dental) Services	2484	81%
Preservation of Existing Affordable Housing	2472	81%
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Home Purchase / Down Payment Assistance	2229	73%
Street Lighting	2220	73%
Youth Center	2203	72%
Youth Services	2202	72%
Parks	2199	72%
Weatherization & Energy Efficiency Improvements	2194	72%
Crime Awareness / Prevention	2187	72%
Disabled Access to Public Facilities	2180	71%
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Microenterprise Assistance	1769	58%
Direct Financial Assistance to Businesses	1757	58%
Lead Based Paint Screening / Abatement	1629	53%
Technical Assistance to for Profit Businesses	1621	53%
Lead Based Paint Screening / Abatement	1609	53%

# **OVERALL WITHOUT SERVICES**

OVERALL WITHOUT SERVICES		
Health Care Facilities (Including Dental)	2465	81%
Preservation of Existing Affordable Housing	2472	81%
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Microenterprise Assistance	1769	58%
Direct Financial Assistance to Businesses	1757	58%
Lead Based Paint Screening / Abatement	1629	53%
Technical Assistance to for Profit Businesses	1621	53%
Lead Based Paint Screening / Abatement	1609	53%

Is there a Neighborhood, City, or Region within Kitsap County that you think has needs greater than others?

Bremerton and Port Orchard

North Kitsap (Poulsbo, Kingston, Suquamish) has a great need due to no shelters, no affordable housing, limited public transp

Port Orchard,

Probably Bremerton

303/wheaton 98310 the smaller streets between lebo and sheridan are the most traveled through but are never repaired. In over 20 years living here each vehicle has had suspension damage because all the pot holes

Anderson Cove Navy Yard CityOowntown Bremerton
Areas for sure on the East side of Bremerton, some places have no sidewalks, or the streets need major improvements; street lighting is obsolete in your older neighbort

Bremerton areond the shipyard, traffic, lighting, small and medium business and the homless shipped over from Seattle which brings the homlessness, crime, drugs and overall bad im

Bremerton, Housing

Downtown around the salvation arms

Kariotis especially on McWilliams road. It is in need of sidewalks and lighting

Actions expectantly or incrimitation rout. In a linear to students and updrug,
sidewalks and speed olumps in Tracytor are updrught expect, cars race through at the speed not paying attention to pedestrians or cyclists.
The census shows that Brementon has the highest need for flow-income services in Kitsap County.
The routds around the Perry Ave Mail regisherbond or a restrookious, honestly, And the downtownership and pacific area needs more mental health and his
The routds around the Perry Ave Mail regisherbond or a restrookious, honestly, And the downtownership and pacific area needs more mental health and his

""".

The totals addressed the methods where the thing (button) are autocase, non-easy, non-easy, non-easy methods are autocase, non-easy, non-easy methods and the control of th

West Bremerton

West Bremerton & Wheaton Way Stretch in East Bren

West Bremerton, Silverdale, and South Kitsap. All have growing populations and are in need of affordable housing, either renting or owning

Yeah, over by callow there are quite a few neighborhoods that are in rough shape
Yes, over by callow there are quite a few neighborhoods that are in rough shape
Yes, very specifically callahan drive. The parkview apartments are infested with american AND german COCKROACHES, the side walks are tripping and safety ha

98311

Traffic from the shipyard, put more pressure to encourage the workers to use the buses or carpool. like, a registry for SY workers who don't use carpo All of Kitsap is in a great need of assistance
Areas outside the city limits of Bremerton have a high need for homeless shelters, substance abuse assistance and improved social services networkers.

Bremerton needs more parking for shipyard employees and cheaper housing
Bremerton proper

memoral proper

Brownsville and Gisberton area has no bus service. The walk to a bus is on top

of Third Ave., which many cannot do with a package or groceries.

Third Ave., which many cannot do with a package or groceries.

This between a form illahee through Brownsville. Inflave to not to Poutsbo is a popular bike and walking route. There are no safe bike and walk areas. The bikes are in the road and are dangerous for cars and bikers. This is a narrow, windy road with some limited visibility. If you go around the bikers, you can get in a head on crash.

The bikers don't move over and most series do not have anywhere for them to

go. Walkers are on the road and not visible at night.

We need a designated bikerwalking route that will be safe for all. This can be in another area, but should be a priority.

Bikers should not be allowed on this roadway due to

We need a designated beevalung rows that was to a section of the control of the day due to the dangerous roadway.

Bikers should not be allowed on this roadway due to the dangerous roadway.

Brownstelle, the old winning range area on Hwy 303/3 & Central Valley areas need a protected public park space like by KHS/Anderson Heritage Park before development destroys all green spaces. Silverdale & Bremerton need senior center/active park districts for kids & ser Callow area of Bremerton. Clear Creek Trail area in Silverdale

Callow area of Bremerton. Clear Creek Trail area in Silverdale

Callow area of Bremerton. The need for adequate shelter and gainful employment is very evident.

Downtom Port Orichard

Downtom Port Orichard by the waterfront has that abandoned building, the small abandoned store by mountainview middle school, sidewalks for south kitsap to make it more walkable

East bemention

East McWilliams really needs sidewalks for the people in wheelchairs that regularly go to the Safeway for food. It's frightening to see them on the shoulders in wheelchairs as cars whiz by a few feet away.

Fairgrounds- homeless problem and vandalism of parking lots and buildings.

more sidewalks near apartment complexes in central Kitsap
No road improvement with more people moving here, and still building more apartments, townhomes.
Sidewalks along Central Valley, Stampeck, Nets Netsoriffner are schools and kids, sidewalks don't extend, bike lanes are one way in fairgrounds
Sidewalks along Central Valley, Stampeck, Nets Netsoriffner are schools and kids, sidewalks don't extend, bike lanes are one way in fairgrounds
Sidewalks is currently being very, much impacted by growth. Before it is too late, the growth should provide for affordable housing as part of the new de
South Bremerton

The areas surgnunging the cities of Remember 2018.

South Brementon
The areas surrounding the city of Brementon are under-served. They have the same issues as the city of Brementon but much fewer resources to support it. They are especially affected by the mental illness/drug addiction problems.
The Sherdale area seems to have a growing population of homeless. A number of them are aggressive, however i think that is due to mental illness. It would be great is we could get these people the help they need, and find ways to help "enforce" help for those who should probably be in a hospital getting care and medication for any of the problems they are experiencing.
There doesn't seem to be any offering for youth or homeless in Silverdale or Poulsbo. It seems like there is a lot more offered and available in Bremerton or PO.

We don't need any more new building in the area (Xitap is loosing farm and forest land critical to our wildlife. We don't need more population growth we have enough people that our infrastructure is already overloaded. Stop building!

West stementon. It needs to be up kept and the homeless ones he help.

West side is still sketchy (West of bridge) and the callow area is sketchy the most. Also meth Street (the area near pchs dental I think it's 4th Street?) basically it the set as number, be careful. Dangerous, broken looking, drug history.

6th Ave area is basically Skid Row. This very appealing to visitors and compromises public safety.

Any area where vacant homes Area outside state street gate ses are boarded up and prone to illegal entry, van ion, and creating a dangerous atmosphere for the public in gen

Bremerton
Bremerton has the highest population, oldest buildings and infrastructure, and is central for public services - please focus here!

Bremerton, silverdale, & port orchard.

Bremerton, silvergale, a port orcnard.

Bremerton.....it isn't known as the armpit of Kitsap Co for no reason.

Bremerton/Gorst people traveling through this area dont even realize its Bremerton not even Ems/police/transport/USPs/delivery/social services/r Callow/Charleston

Callow/Chafeston
Chafaeston and west hills area. I feel like everyone leaves them out because of the crime rates.
Chafaeston neighborhood. — the hills to the east & northeast of the shipyard. Lots of houses falling into disrepair, absentee landlords, etc.
Clear Creak rear, downtown Silverdale
Communities surrounding PSNS
Owntown Stementon, rural Port Orchard, and rural Seabeck/Crosby

Erland Point and surrounding areas with a water view have the potential to become a high income desirable area of Chico and Bremerton. With improvements to the roads, dangerous ditches, proper drainage, and sever infrastructure, this spot could attract tax payers and homeowners in a much higher bracket

Every neighborhood without sidewalds.

Greater downtown area of Bremeton

Thave seen Silverdae grow immensely with all the new housing. Navy yard city could use a community safe place to gather and get a warm meal and clothing etc.

Think Sound/or estates grow minimises ym main usine in lew mouse, Karry yn to Up Could use of a chromating safe by a chromating safe of the safe of th

Low income neighborhoods built by housing kitsap Navy Yard City

On Seabeck Highway just before Fern Leona there's no street lights and especially in front of 3551 with no moon it's so dark, plus in the snow there's been at least two vehicles that have gone off into our yard so we feel more needs to be done for safety sake as the amount of burglaries suffered too on our property is crazy Phinney Bay area, Bremetron

Hinney Bay area, Bremetron

Silverdale in particular. The roads were not designed to hold the amount of people we had on them even 10 years ago. With the influx of homeless and drug users in the area, it is hard to take my growing family to public areas and feel safe The Charleston Business District is a district center that has not had the level of investment by the city and county of any area in Bremerton.

The neighborhoods around 11th, Warren Avenue and Olympic Community College have sub-standard rental housing. It would be beneficial to focus efforts there. Also, there is a lot of opportunity for high density housing downtown. I know the City is looking at adjusting zoning for this purpose and I am supportive of it.

The streets in medical repairs. People from Pendideno Place ride their detertion are in med of repairs.

People from Pendideno Place ride their detertion wheelchairs in the bike lanes on Kitsap Way. It's so dangerous for them to do that. Drivers speed constantly on Shorewood Dr (20 MPH). Drivers make UTurns at Kitsap Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Kitsap Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Kitsap Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Kitsap Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Crabs and the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Crabs and the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Crabs and the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Crabs and the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the stop light at Crabs and the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the state of the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the state of the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the state of the State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs and State Way and Shorewood Dr. Drivers cut through the business parking lot where Tiny's House of Crabs is to avoid the

West Bremerton
West Bremerton (e.g. Charleston and Sixth)

West Determinant, East all look around West Bremerton, take a look around West Bremerton, where the 224 bus runs, has nearly no sidewalks and the roads are often unsafe even for drivers. West Bremerton, all of Bremerton! Wheaton way, Kitsap way, 8th and 11th corridors

Yes, multiple areas in W. Bremerto

98337

rated Breme where in the county, as well as more need for home reh

ulated and the most gentrified. People who make \$25 an hour can barely afford to live on their own ( cannot save, cannot afford any kind of emergency, etc.) and that isn't right, conside

Downtown Brementon (around the Salvation Army and the big parking lot on 5th/4th) has a big stale urine smell problem due to a lack of highly available and free public restrooms that are open 247 outside of the ferry terminal. We really need a place for people to be able to go to the bathroom that we do not need to pay money to a business to be able to access. We need one all times of day and every day of the week. There's so much empty space in these parking lots that could be developed to accommodate a free public bathroom in a well it area that is central to downtown, this would benefit our unhoused folks, folks who are tourists town, and those of us who live in town and walk around downtown at all times of day.

Downtown. The improving, but still acking a majority of needs that other similar sized cities have.

Downtown. The improving, but still acking a majority of needs that other similar sized cities have.

Downtown. The improving, but still acking a majority of needs that other similar sized cities have.

Most of the city of Bremetron need the roads and sidewalks improved.

The neighborhood in Bremetron need the roads and sidewalks improved.

The neighborhood in Bremetron need the roads and sidewalks improved.

West Eternetron-here are so many put these are past in the act repair. West Bremetron in swhere the ferry terminal, shipyard, College, High School & many other important establishments & businesses that have been neglected for so many years & are historically the OLDEST in all of Kitsap County. The sidewalks need attention. I have seen some improvements since the condos downtown were built, but we are still so far from being caught up.

yes Bremerton should have lots of work done to it.

Greatest need is for Kitsap County to eliminate bureaucracy, reduce red tape, reduce time for permits, reduce needs for permits.

Probably Bremerton and Silverdale due to population. Roads all over Kitsap are poorly designed for the current traffic with all the new de

e walks in gamble wood road. The road is very narrow and thin and people need to walk. I see allot of people walking and they don't get much freedom between the dirt sidew on and so speak to the need to have more services close at hand. The county is our government and is too far being in Port Orchard

Ilive in Kingston and so speak to the need to have more services close at hand. The county is our government and is too far being in Port Orchard
Kingston
K

rousion
They all seem to need just the same
Initincopporated north Kitsap, although I acknowledge there are great needs everywhere
Yes the north end could use affordable rentals and Affordable Housing for purchase. There are all these mega houses being built that many who grew up here just can't afford,
yes, Brementon Port orchard area

Port Orchard has the potential to be a gorgeous county seat that is welcoming to new business, provides affordable housing opportunities, and services to those in need in a community that is acc. The Bethel corridor needs significant improvements to acheive these goals. I love living in this area and hope that in time these changes will be supported. West Bremerton - homelessness

II of Kitsap is sadly showing signs of severe poverty in an area that has access to so much. City, water, forests.
All of Port Orchard. Port Orchard has runway apartment buildings everywhere but no infrastructure to support increased traffic volume. Port Orchard needs sidewalks and fewer strip malls. Port Orchard in the property of pools will be property of pools where the property of pools were decided of pools working during weekends. Port Orchard needs transportation to work, more sidewalks and real bits lanes. Riding bits and walking in Port Orchard is high risk. All of Port Orchard, Port Orchard has runaway apartment buildings everywhere but no infrastructure to support increased traffic volume, Port Orchard needs sidewalks there are hundreds of people working during weekends. Port Orchard needs transportation to work, more sidewalks and real bike lanes. Riding bikes and walking in Port Bethel Rd Port Orchard
Bermetton - affordable housing and homeless service
Bermetton and South Kitsaip have greater needs
Bermetton and seeds more services for homeless individuals
Cliy of Port Orchard and unincorporated South Kitsaip County, No senior center in Port Orchard or unincorporated South Kitsaip County.
Considering as helter was put on Mile Hill RiGHT next to a pot shop, and a food kitchen is to be there replacing a restaurant that went out of business, the creation of this homeless individuals
County unincorporated (non-City) areas
Owntown Bermenton and downtown Port Orchard
Leant think of any
Lithink Kitsaip County is somewhat unique in that there are areas of need spread throughout the county with no single large concentrated and centralized areas lacking residue in No

No Port Orchard has an abundance of nuisance properties.
Port Orchard has an abundance of nuisance properties.
Port Orchard has an abundance of nuisance properties.
Port Orchard has some school and not a Home Depot.
Port Orchard, the surrounding UGA and South Kitap-area has a substantial need. Primary needs for this region include: affordable, single-family housing; road, sidewalk and other public infrastructure upgrades; and recreational access in the form of updated parks (recreation and athletics) and a recreation and recreation and the properties.
Port Orchard: 20,000- new residences and not 1 damn road expantion or any improvement. Jackson Ave should be a linimum of 3 lanes 4 would be better. Place middle lane barrier up mile hile road. Bethel is Horrible!! And it should be 4 lanes wide. Sedgwick another that should be 4 lanes, fix sidn the Sedgwick or serves.
Now legaly IGA. The Corst mess. Frickin quit studying issue and FIXIT. Brementon to Port Orchard, all of it 3 lanes each direction. Better alternate routes for when 16/3 is at standstill.
Poubbo. The phase revesting leatened up.
Poubbo. The phase revesting leatened up.
Poubbo. The phase revesting leatened up.
Seabeck area needs public transportation
South Cotty needs areas for rolder kinds to safely meet and sidewalks to get there.
South Kistap desperately needs better/new parks and recreation facilities, an including a youth sports complex.
South Kistap of the end of medical tactions, but pulls public sports around an acknowledging improvements.
Shop altowing Port Orchard and So Kistap unincroporated to be 'orphan-child' of Kistap receiving none to little percentage of funding or no private-public community improvements without waiting decades.
Port Orchard transit routes improvement (SINCE 2005), east to west-west to east without 2 hr. ride through downtown Port Orchard. South Kistap unincroporated to and school butter.

The areas right around the city limits of Port Orchard have abruptly different accessibility/connection conditions. It's especially noticeable where the industry continues on, but public infrastructure like sidewalks drop off to only be found in disconnected areas of high development. It live walking distance from the Annapolis Ferry Dock, but if a seriously ink my life trying to get there on look during commule hours. I instead go the opposite way and around to the closest bus stop to take advantage of what sidewalk there is, to feel some semblance of a barrier from zipping traffic, especially in the dark. There are so many functions throughout the Country that are filled with trash and do not appear to be safe for family's to pass strongs. The girdage, crime and drug use needed to be addressed.
Watter/Seven Improvement
Watter/Seven Improvement
Where do we start Cowntown Port Orchard could be amazing. No community center or gathering place. No standards for vision, mission, values for the downtown core

Bethel

Bethel
Brementon
Brementon has a lot of aging housing that could be rehabbed. Small houses good for first time buyers or retirees.
Brementon needs assistance and help with homelessness it's out of hand.
Callow, Brementon, Wa. Alot of homeless.
Downtown Brementon, downtown port orchard
Downtown Brementon, Needs of homeless people
Downtown Port Orchard.

Downtown port Orchard oneds renovation and a plan for water abatement. Flooding is unacceptable and destroys busine Downtown port orchard, Mile hill, port orchard.

East termenton housing refurbishment. Expand bus service in Port Orchard. Sunnyalope and service to Mason county is lacking
East Brementon housing refurbishment. Expand bus service in Port Orchard. Sunnyalope and service to Mason county is lacking
East Brementon Annual Service and Service and

Port Orchard to recursion that a significant amount of new homes and apartments built with zero roads widened or improved. New round abouts do very little to help with the population increase/traffic. The city has put the cart before the horse by allowing lots of housing to be built before building the roads and infrastructure to

support the population increase.

South Kitsap, Glenwood and Pottery area, Sedgwick Road needs improvement due to traffic backing up (running from Glenwood by Safeway/ Burger King all the way to Bethel Rd. by Fred Meyer). It would help if traffic lights were in synch with each other!

South Kitsap/Port Orchard—particularly the Bethel Corridor and Downtown Port Orchard—and Downtow Additionally, our roads are not keeping pace with growth, making it increasingly difficult to navigate our communities. The congestion, poor infrastructure, and safety concerns discourage residents from going out, leading to further isolation and reduced economic activity. Combined with a deteriorating aesthetic, these

challenges contribute to an overall sense of decline

A lack of proper urban planning, law enforcement, and community investment has made our area a target for crime rings and drug cartels, putting public safety at risk. At the same time, insufficient mental health services, a shortage of affordable housing, and widening socioes substance abuse, exacerbating feelings of hopelessness.

To preserve the integrity of our communities, we may need legislative action to prevent wealthier individuals and investors from buying up prime properties to develop with ugly apartments and as second homes, rentals, and short-term rentals (it is high time we did this, considering how much valuable property and shoreline property we have). Without intervention, long-term residents will be pushed out due to rising home prices and property taxes, further deepening inequality and accelerating displacement.

Taking proactive steps now—through strategic development, stronger enforcement, and targeted social services and legislation—will help ensure that our communities remain safe, vibrant, and livable for future generations downtown areas of Bremerton and Port Orchard are neglected and do not do nearly enough to encourage healthy, competitive business development (way too much single ownership of properties).

ncorporated State HWY 303 in Bremerton
Walking along Old Clifton is perilous, yet I see people walking on the sides day and night. The whole "safe streets" concept needs to be re-thought. We need clear sidewalks with curbs so that pedestrians are safe. Or possibly alternate routes so they are not competing with traffic.

Downtown is truly "blighted". If indeed some out of town investor owns a majority of the buildings - why not crack down with eminent domain to buy the property. Otherwise we are stuck and downtown becomes less desirable all the time

Although, it is not an impoverished area, downtown Poulsbo is virtually inaccessible to handicapped people using wheelchairs or walkers. The sidewalks are so sloped, that it isn't safe to use a walker without tipping over

Bremerton and East Bremerton have high population and more needs for homeless people and youth services.

Bremerton needs strong economic development and a plan towards the future. Renovating buildings and making life goals more accessible such as retirement, family housing, etc. Bremerton seems kind of a iffy area. I do not like being there after dark.

Bremerton: public safety, lighting, road repair, improvements

Charleston and Navy Yard City, where the lower income people live and are often forgotten about

Downtown Bremerton

East Bremerton and downto

I think the housing in down town Kingston could use some improv ement with landscaping , cleaning, ect

It depends yoon specific services, but Poulsbo has GREAT need for additional parking (Front St. area), huge need for road improvements, sidewalks and lighting, and the repair, rehabilitation and building of additional low-income housing. Speaking from personal experience, Windsong Apartments are in a terrible state of repair, particularly apartments nearest Liberty Bay that are impacted by poor water management, street deteoriation and flooding. They are located on a flood plain. Residents have no ability to relocate. Kitsap lake, Chico, behind west Hills

Multiple streets in Poulsbo have no sidewalk, or one that doesn't go the full length of the road. Some of those same streets, Liberty from the water to Viking Way is a danger to disabled people walking. No sidewalk, debris on the shoulder of the asphalt and the asphalt istelf falling apart. I have to walk well into the streets of can avoid potential hazards. This short stretch of road leads directly to an urban pathway

North Kitsap and Silverdale

North Kitsap is severely lacking more convenient public transportation. We would also benefit greatly from publicly owned rec center PARK VOLUNTEER INFO AT PART AND TRAIL HEADS.

Probably Bremerton. Just seems there are more empty buildings and some areas that have a run down appearance

Rural Poulsbo. Homeless needs nit being met

Services are needed COUNTY-WIDE! First, PUBLIC TRANSIT needs to be EXPANDED THROUGHOUT the County, run MORE FREQUENTLY, with EXPANDED HOURS, and be AFFORDABLE. It is a DISGRACE that the NAVY continues to home port ships, infiltrate the County with more population and not support the inf of the County in education, public transit, childcare, substance abuse and homeless needs because the Navy creates SERIOUS social and financial issues in this county. They should be REQUIRED to provide (I mean build and maintain) their own housing for personnel because these additional homeported ships have forced Navy personnel into rental housing EN MASSE, radically driving up the prices of housing. The rental housing owners know they can raise the rents and get what they want because the Navy provides housing vouchers for rent. Too many of us have LOST OUR RENTAL HOMES for this very reason!!! SilverdaleCrime is skyrocketing

Street/traffic concerns at the intersection of Gunderson Rd and Port Gamble Rd. Frequent accidents, speeding, HEAVY traffic flow that continues to increase, and poor driving behavior have made this intersection a nightmare! We need a traffic light here. STREETS:

STREETS:

NE West Kingston RD, in Kingston, WA needs sidewalks down the entire block. It features a middle school and elementary school where students are expected to walk on a narrow sidewalk to school if they don't have other means, so many many students and other pedestrians use the narrow spots to get where they need to be. It's the second-most heavily trafficient or out of Kingston.

The bridge on Firm Hill Rd in Poulsbo, Wh is a bis incredibly dangerous for commuters (of which there is many-1 drive by many commuters heading to or from work up and down that road every day).

HOUSELESSNASS ASSISTANCE. Noth Kitapi is still deeply difficult to commute to and from without reliable transportation and a healthy public transit system. Folks who are houseless or struggling to find work have an even more difficult time. We have the emergency weather shelter but very little else to help support houseless folks (but a lot of empty businesses and older buildings we could do something with!)

North Kitapa sho needs more affordable housing and quickly, the rapid rise in the cost of living (that is expected to increase due to tariffs potentially very shortly) and the homes being built currently by companies like Arborwood are NOT going to help the majority of folks who work and struggle to get by. I have family who have been full-time workers for decades struggling to make ends meet and are now on the verge of homelessness. I make more than I ever have in my life and still can barely afford housing without multiple roommates due to the price of living skyrocketing. There are very little options for folks and we need a radical change in policies and a deconstruction of our housing restrictions in order to make sear we can give the basics to our neighbors.

The diwntom Bremetron core is blighted by salvation army patrons, unsafe for anyone, let alone families or shoppers. As long as they are there, bremetron will not be improved that a control that part of the price of living skyrocketing. There are regularly floods severa

98380

Bremerton, affordable housing

Dentereux, Shrokaske rodasing.

Ownthion Blementon and Port Orchard seem to be areas where the needy migrate.

Downtown Brementon needs better parking options, a diamond parking has a monopoly. Outrageous, and crime for vehicles is insane

Downtown Brementon, vacant storefichs in Sikverdale.

East and West Bremerton that is incorporated!

Bremerton
Bremerton is in sore need of sidewalk improvements and general neighborhood beautification

elopment, a lot of incongruous growth is happening. Infill develop ment is lagging because out of state investors own most of our large properties. These properties are mostly parking lots that do not serve our active community nor encourage people to stay.

Central ricsap- on the cago is suburban excitation and urban development, a lot of incongruous grown is happening, initial development is sigging be Down town seabled:

East brementon

Every community is having problems with mentally ill and unhoused. Focus on providing resources for children and families who are living unhoused.

Every jurisdiction needs more police. Wai is ranked #50 in the U.S. with the lowest law enforcement ratio, and Kitsap is nearly the worst in WA State (bo

Silverdale is a brenoth Seabeck

Silverdale has high rent and price gouging that is going unchecked and making it unlivable for so many

Silverdale has help in the price gouging that is going unchecked and making it unlivable for so many

Silverdale has help with gritting businesses into empty units!

We live in Silverdale and central Kitsap has very little family amenities or large playgrounds and good walking trails. Very little for kids and youth to with children. Just a little more focus there to make the last little connections needed safer and more scenic would be a centerpiece of the county.

ds and good walking trails. Very little for kids and youth to do. We have such a great opportunity to build a trail from downtown, along the bay and up to at least the dog park, but instead have to cross busy streets or walk along the road

Port Orchard

Augusta Aws, Suquamish bike, walk, apron. High none-vehicle traffic forced to share roadway, without apron, with 60 mph, 50 ton trucks. In Kingston, there are a lot of people who bike along Miller Bay and there's no bike larnes so it is very dangerous for them. North Kitsp Area.

Suquamish and Kingsti

Port Orchard

#### nity Needs you'd like to share?

A council and city that will abide by the comprehensive plan to keep and protect the character of Bainbridge Island. There are ways to offer affordable housing that fits in with the existing environment. Look for examples in the northeast USA and in Europe. No six story buildings

ng, improved access to healthcare

Concerned about adequate future water supply

I am concerned about the clean water pressures put on the Bainbridge island aquifer and both the Bremerton and Bainbridge Island ferry service systems continued lack of consistency. I also am concern Kitsap County, being coastal, is often getting pummeled by weather. We need information when there are 60mph winds knocking out power to 200,000 people. We got none from the county. Long-term housing for homeises people. Use the Kitsap Homes of Compassion rentalmodet to provide shelter for more people at reasonable cost. Supplement with health, counseling and job search help. Our healthcare deserts real. tinued lack of consistency. I also am concerned about the variation of health services in close proximity with the Kaiser facility closing down in Poulsbo

Affordable housing and down payment assistance is a huge need to keep Bremerton residents here and not priced out. As a working family, with hopes in buying a home someday- Affordable housing and childcare are at the top of my list for commu-better sidewalks along Trenton road near Mountain (West Middle Schools out at tick can safely distance themselves from traffic

Cleaning up the homeless encampments and fighting shoplifting by the homeless needs to be top priority.

Encourage developers to stop making so many new apartments, which are robbing us of the beauty that Bremerton has.

Expand the sewer to liabee in bremerton. Stop cutting down the street trees it goes agains the development plan. Get full ferry service restored to Bremert
Facilities that offer drop in enrichment a civities for children in the evenings/weekends so parents can take a break and reset their brains for an hour or so.
Help seniors with their utilities and housing.

I'm upset that companies/city/gov, are building 'affordable' homes into crammed spaces, only to find that these houses are just as expensive as the houses that currently exist. These homes don't have the current residents in mind who struggle to find affordable housing, but cater to bring in people from out of state. I'd rather see old dilapidated houses/buildings be torn down and remade than developing and cutting down forested areas.

Lighting, and stop signs

Make renting costs minimal. We should not be lining the pockets of millionaire CEOS. Make hosuing affordable, families should be able to buy a house

More senior neighborhoods to buy houses not just lease

More trees in Bermenton. They cool the city, calm traffic and help the environment. We also need safer streets with fully protected lanes for biking/wheels.

Need to get the the unincorporated parts of the area done. This should be explained better than the information already out there and is sporatic and is vauge. This may help thoes o the fence.

ted to get until the distinction produce pairs or use are course. The product of the product of

recipies windows can show but in large was was in a treeway to get winner the great or the great of the case of the great of the great

For example, to the control of the c

Alt of development are these apartments being filled, affordable, supplying the need? Many don't look occupied, ie Wheaton Landing.

Better parks for littles, evergreen is nice but overcrowded yet every other park is splinter risk.

Fix and maintain present parks especially fairgrounds to utilize what he when, more them bolding new facilities.

Fix and maintain present parks especially fairgrounds to utilize what he when, more them bolding new facilities.

Fix and maintain present parks especially fairgrounds to utilize what he when, more them bolding new facilities.

How well are our communities presputed for major fires, especially fairgrounds to utilize what he when, more them bolding new facilities.

How yell are our communities presputed for major fires, estreptials, and water shortages. There are several new fire departments in the area - what improvements did we get from all of those?

How yell are our communities presputed for major fires, estreptials, and water shortages. There are several new fire departments in the area - what improvements did we get from all of those?

How yell are our communities presputed on yellow of the present parks are several new fire departments what happend in a 10 years when they become me undown? Apartment of well-get so do not yet our several parks are several new fire departments what happend in a 10 years when they become me undown? Apartment of well-get so not pay counted in a 10 years when they become undown? Apartment of well-get so not pay counted in a 10 years when they become undown? Apartment of well-get so not pay counted in a 10 years when they become undown? Apartment of well-get so not pay counted in a 10 years when they become undown? Apartment of well-get so not pay counted in a 10 years when years are several new to 10 years are several new fire and to 10 years are several new fire and they shall pay counted in a 10 years are several new fire and they shall pay counted in a 10 years are several new fire shall not be a 10 years are several new fire shall n

recipies wants to use another control and the We need more free or low cost 'third spaces' for younger folks or those with families, especially during wintertime. During the summer, there are tons of options for folks to get out and do stuff and places to hang out, but when it's cold and rainy, there's not a lot of options that are free or low cost.

We need true affordable housing. Caps on rent. You should be able to work full time at minimum wage and qualify to rent an apartment.

We saw great results and law enforcement routinely engaged and moved homeless expatters from public areas and camps. This prevented them from settling and encouraging others to do the same.

Would love to see more walkable sidewalks through out the county, bus services more frequent to Olympic College. more activities for people with disabilities, and affordable housing (everything is priced for people who work in Seattle)- shipuyard workers cant afford rent or housing same with most military families which is

not acceptable.

affordable childcare, especially for children with disabilities is difficult to find in all areas of Kitsap County, Families are forced to make difficult choices and often need to leave the worldorce. Housing for people with disabilities should be a priority so that people can continue living in their community. Many times people need to move to another town and finding new natural supports within the community is often much more difficult and costs the state more to support them.

Affordable near the control. People like my families rent keeps going up and there isnt and hasnt been much upgraded to our house. Slumiords. They need to be dealt with. Our house is falling apart and very few repairs are done and using non contracted licensed or bonded contractors is absolutely disgusting. We let them know heat was not coming out of our heat pump and they send them to clean it...not fixed.

near was not coming out of our heat pump and they send them to clean it...not fixed.

Allow the private sector to respond, not the public (gord). Lower taxes, ower regulations and get out of the market place; government interreference is the main problem.

Assist horeowners/handlords with removing trash/dead whelcals/junk from their property, or enforce existing ordinances about same.

Community really needs affordable housing and better services for refugees who are new to America and settling in Kistap County. Refugees have little to no services to help them rebuild their life.

During past economic downtruns, the City of Bremetron has chosen to severely cut the budget for Parks and Recreation. I would request that we try not to do so. The reach and impact of those parks and facilities benefit all residents no matter their income or age. They are community building services and critical to what makes Brementon, Bremetron. Community really needs affordated becoming and better services for relapses who as more in America and settling in Kintage Courty, Relapses to be 10 the 10 no services to help them relaulid better file.

During past economic consumers, the Life of Beneration As Courted and Services and Continue to the services and Continue to the pasts and Continue to the Cont

West Brementon needs more speed bumps in neighborhoods, lighting, and back alleys paved with lighting. The community needs more Police and/or Police kicks, public transit/transportation. Brementon needs a hospital, because we no longer have one. Finally, the homeless vagabonds, drug addicts, and their encampment of the public transit/transportation. ntries, as well as a railway station, and bridge (from Port Orchard to Bremerton) to improv

ding the right balance between use-based zoning and density-based zoning and density-based zoning is crucial at this time. Achieving sustainable urban development depends on striking a balance between density and land use regulations. A combined approach, incorporating aspects of both zoning methods, can prove effective. Encouraging teed use development in higher-density areas allows for a dynamic mix of housing, commercial, and recreational spaces, which enhances walkability and minimizes the need for lengthy commutes. Meanwhile, use-based zoning remains valuable in maintaining proper separation between incompatible land uses, such

nd medical/dental care are the top priorities as they represent fundamental human needs. However, it is also essential to address the full spectrum of housing solutions, ranging from homelessness to homeownership. By doing so, we can create pathways that not only provide stability but a generational wealth, which has been shown to play a key role in fostering sustainable local economies.

Down payment assistance (DPA) is a great tool to use to create affordable homeownership opportunities, because it provides entrance to homeownership with dignity and with a highly efficient/effective use of public resources. Homebuyers assisted with DPA are "annoymous", without the stigms of receiving" assistance." The DPA can be used to purchase homes from market sellers, or through community housing programs. DPA is eventually repaid with interest and used in perpetuity to create affordable homeownership opportunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft" form of public usely single portunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft" form of public usely single portunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft" form of public usely portunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft" form of public usely portunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft form of public usely portunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft form of public usely portunities, while creating affordablisty for buyers by reducing monthly housing costs. It is an extremely "soft form of public usely portunities, while creating affordablisty for buyers by reducing monthly housing programs. DPA is eventually repaid with interest and used in public usely portunities, while creating affordablisty for buyers by reducing monthly housing programs. DPA is eventually repaid with interest and used in public usely portunities. The public use of public usely portunities, while creating affordablisty for the purchase programs. The program of the public usely programs are also as a public useling portunities. The public usely programs are also as a public usely portunities, whil

AMI.

The streets Drug and alcohol centers

The dieve there are many rental units and possibly old homes that have issues with buildup of minerals or degradation of old pipes. This causes issues with potable water quality and is just generally gross. I think this may be solved by imposing standards on landlords for living conditions. These standards could like proper grees (windows not painted shut), mold/pest tests and remediation, air quality tests, etc.

Usual that retail pmany of the core issues that make downtown challenging there are already lews on the books to solve, they just aren't being enforced. Not sure if it's a resourcing issue with BPD or culture or leadership or something else. Downtown in awesome we need to keep investing in it, make it a destina comedy, music, karaoke and gaming scene that punches above its weight. But there are websites for "what to do in Seattle" that say to take the ferry to Bainbridge but leave out Bremerton [because of the homeless and filth].

Contents of the content of the conte

Rent caps MUST be a central focus and priority. There is no reason that someone making \$25 an hour shouldn't be able to afford a small 1 bedroom apartment and sustain themselves (meaning be able to save some money every month while also affording all other bills) with a sense of dignity.

 $There \ needs \ to \ be \ a \ better \ downtown \ area \ with \ decent \ restaurants \ that \ last \ more \ than \ a \ year \ and \ better \ parking \ and \ commerce.$ 

iminate waste, bureaucracy at the county, eliminate racist DEl policies and affirmative action, reduce employee count.

re Sidewalds, more sport complexes for youth sports. Safe roadway for walkers and cyclist from Indianola road to Kingston. South Kingston needs a shoulder for cyclist.

New affordate houseing is a huge need. The majority of the mow developments are for single family homes built by corporate developers that are far above the median in New affordable ome in Kitsap. Although this is a known issue at DCD, they keep permitting large single family high cost developments such as Arborwood, Royal Valley Meadowniew, etc. DCD's bowing primarily to development interests over community values is harmful to the community, the environment, and the availability of affordable housing in Kitsap.

an increase in public transportation between towns could lower traffic density! Car traffic is becoming more and more troubling as the population is increased. Little funding for policing of traffic is a problem, as drivers are seeming more and more stressed when driving and disobey safety rules c

an increase in public transportation between towns could lower traffic density! Cat traffic is becoming more and more troubling as the population is increased. Little funding for policing of traffic is a problem, as drivers are seeming more and more stressed when driving and disobley safety rules constantly.

Assistance for 1st time home buyers, there density in existing USA and afforoisable
Highest needs. affordable housing, housing the care services, youth services. We directly support the local youth center in Kingston which is a nonprofit organization. Many needs are being met on some level, but more support is needed as the needs continue to grow.

Housing, housing
I really hope we are able to make a change in Kingston make it a little more safe and comfortable
I really hope we are able to make a change in Kingston make it a little more safe and comfortable
I voud like the emphasize the presemptive need for more affordable housing, Most cities and counties start addressing this problem when it is already too late. Please please, focus on creating more affordable housing so that Kitsap County doesn't experience the same problems in Seattle, San Francisco, Los Angeles. I have
Improved and reduced or no cost transportation for travel for medical care, and to grocery stores and food banks, Increased mobile services for medical care. Maintain Medicare funding for low income families and foster families.

Where houses should be available and/or built for tow income families, seniors and disabled people

More houses should be available and/or built for tow income families, seniors and disabled people

Need fiber optics for all neighborhoods to reliably connect cell phones, internet, etc.

Public restrooms! We need them and waste bins. And not a porto-loo.

Stop development beyond UGAs and maintain rural, forest, and farm areas. Stop allowing development of huge, expensive homes and then raising taxes for everyone near them. County (development) needs to allow more flexibility in creating small, affordable homes. Many examples in other locales. Governor so more reasonable than our county in coming up with solutions. Can't get explanation on why some limitations were created which leads to major distrust of the system.

Thanks for the survey! I don't know what Kitsap County can do as housing affordability is a nation wide problem, but maybe cut Kitsap's regulations in building houses to allow housing to be built cheaper. Allow sub diving of land, and more ADUs on properties might help. Housing affordability is in crisis. To thrive as a small town we need several things that are disappearing everywhere. 1. Local newspaper 2. More affordable housing 3. Public transportation
We need safe communiting on safe roads free of disp, not holes and trees cut back from the main roads!
You need In on try to get so involved in people's lives, but out & MYOB. Concentrate on less of YOU & more lowering our taxes so we can afford to do this stuff for OURSELVES, as we should.

outh services needed Ballfields and recreational facilities

Yes, the school district here is in dire need of updating and significant investment by the community. Teachers here are wonderful as well as all the supporting servi-after year. I would love to see a concerted effort to educate and inform the public as to these needs and invest in this communities schools. You missed the mark with these questions-more law enforcement. Hire more deputies. Focus on reducing crime. Quit letting out criminals. Focus on funding law er

98366

A viable, affordable senior center for Port Orchard-South Kitsap unincorporated

Affordable housing

Affordable rental housing for older adults and adult with disabilities is a crisis

All over Kitaspo county there is a need to increase and improve the services that we offer to those who are homeless, who have substance use disorder, and who have mental health diagnoses. There is also a need to improve the accessibility around the area for individuals with disabilities. There are also some reoccurring potholes that are absolutely devastating if you dive over them, primarily between the area where Papa John's is and the golf course.

All shelters, homeless, abuse survivors, see inclusively survivors, teen homes, Will. to be more effective frost erea deva available. Biggest barrier to shelter facilities

Available showers for the homeless...maybe at the food bank locations. Drug free testing to qualify for benefits that they sell to get more drugs Consider how to get the word out to people when resources are available - homeschool families
Cut some of the red tape and permit costs to encourage affordable housing and redevelopment. The permit process also needs to be sped-up. It takes way too long to get a permit approved.

Cut some of the red tape and permit costs to encourage affordable housing and redevelopment. The permit process also needs to be sped-up. It takes way too long to get a permit approved.

Definitely meet more police. Where of the request that?

DOG for Kitsap county government! Faster approval of building permits. Lower fees and taxes, fewer petty rules

Drug treatment, medical detox, funding for housing

Eliminate the need for everyone in a bousehold to require an individual car. Public transportation. Light rail from Tacoma up to shipyards and silverdaile. This area is growing at an extreme rate, provide light rail for commuters and general public. Keep kids out of trouble and drugs, provide rec centers.

Alfordable sports and activities for all ages. Prevent drug use rather than trying to teat it.

For steetamps, please continue to use soft white or yellowish lights. Some places are moving to the high non/blue/purple lights and they are AWFUL on the eyes, especially when driving and combined with nonoming headlights. It would also be great if the legal limit for headlight brightness was low (whoever's responsibility hat less in Jue Jue Jue Louis and Louis

Help the homeless get off the streets withour arresting them and discarding what belongings they have. (Bremerton!)

Housing is primary need. There is a lot of housing development happening in the county, but it's not affordable. It's overpriced, and straining existing infrastructure, and it only serves to further price locals out of housing. Kitsap does not need any more gigantic housing d nuousing by immury prevan. Intere is a not on nousing overexopment mappening me ocumby, but its not athordable. Its overprised, and staining existing infrastructure, and It only serves to further price locats out of housing. Kitsap does not need any more gigantic housing developments that are wildly unaffordable for average people, There are no apartments that are even close to realistic for young people, single people, or elderly/disabled folks. The housing projects that are being greenlit are only serving transplants from unban areas that are using the county as a cheap alternative to living in Seattle. Housing-first options for unhoused people, affordable apartments, transitional housing, and mixed income neighborhoods should be a priority. Shelters are not a vaible option to address homelessness when folks meet the limits of their stay and cannot exit into permanent housing because none exists.

Elieve the communication between elected officials, public employees interacting with the public and the PUBLIC can be improved and hopefully, allow trust and respect to be established.

It hink that port orchard needs more community resource. More youth gathering places and gathering places for adults, not just spring and summer activities which I think our public library does a great job with but it would be great to have a seperate place for youth to gather and be kids. I think there needs to be more of a priority on public safety including law enforcement, fire, and medical services should be top priority.

Mandatory mental/medical health care for people living on the street

More access for individuals whom children are grown and out of home

More resources to get victims of domestic vio economic individuals. More resources for bot f domestic violence, human trafficking, single parents, and those with mental health issues into stable and affordable housing, Multi-tier support services such as job training, social w ources for both youth and adults who have autism spectrum disorder. More mental health crisis beds in healthcare facilities where law enforcement can take people who are in crisis.

more walkable streets, many country roads have shoulders the are too narrow.

Port Orchard needs to get rid of water front parking lots. You don't over prime open space with asphalt. Build Park n' Ride lots for the shipyard and put a parking structure on Mile Hill, Sedgewick and Bethel.

Rampant development has caused roads to be congested and unsafe predisposing to more accidents and burden on first responders and taxpayers. Developers should be mandated to improve the infrastructure in those areas.

Sidewalks or walking trails, specifically for Port Orchard Blvd, down to downtown Port Orchard Preservation of historic downtown Port Orchard buildings, opportunity for increased housing (mixed use buildings)

Slow down traffic
Smart development/growth management to support affordable housing within existing urban and residential areas while protecting rural and natural areas that provide quality of life opportunities and wildlife habitat (which in turn support clean air, water, etc. for all); think more locally and what the population needs to be self-sufficient and resilient to external changes, which will in turn foster a thriving and sustainable local economy
Stop building more and more apartments, focus on infrastructure improvements and preservation of forested areas that make this country appealing
Stop building so many my tuge apartment complexes. Remote desirts plaidings or at art men down instanted of just building more stip mails etc. and leaving so many empty and falling apart. Restore downtown so it looks and is a place where people want to visit like Poulabo
Stop the apartment buildings until we have road infrastructure!!!!
There is a dire need provided for connected self-pathways for non-monotized use. There is also a need for community education on bike laws, and the appropriate way to ride WITH traffic, not against traffic.

There is nowhere nearby for like entertainment when not in school. A center for youth and segments. No community center for youth and segmins. No dossings/circlectural expectations for the downtown core. Spending \$\$ to bring Fifa fan base to Silverdale. Honestly. Why would a fifa fan want to come to Silverdale? Spending \$\$ on this when downtown Port Orchard needs more user friendly walking paths, bike paths, trails for the beautiful views on the water. Develop and incentivize the downtown cores.

paths, the list for the beautiful views on the water. Develop and incentivize the downtown cores.

Traffic cops patroling peaders ITIL Sepacially on beach of the Very Company of the Very

more youth services and housing for youth at

A safe place for families and seniors with no alternative heating source to go when there is no power on for days.

Affordable housing (to purchase) is so very important

Bethel NEEDS sidewalks

Due to the expanding population in South Kitsap, it would be great if the infrastructure was caught up to hande the volume of vehicles traveling on the main thoroughfares.

Greater focus on services and housing for seniors. We are entering the silver trumami. Many people are aging and we lack afrodable solutions especially for those that don't have family or friends to help. Even senior housing with slight services is way too expensive for the ave Homeless strug addicts who returns excess exceed too in jail or in forced rehab/accountable housing. Their crime and theft and pollution are destroying our area.

Irrelative not everyfring can be a priority, New community centered so show that needed so fouth and seniors if planned for a customer save not have services are not always known about and utilized, so I place those below the services we know we need.

I would like to see more done to improve roads, sidewalks. Bethel road and sedgwick rd need to be 4 lanes wide. I think we need to focus on putting people to work and cut back on social programs. We should help/support kids and seniors but able bodied citizens need to write a maximum of 6 months.

Implement chic education into all programs. Programs that meet individual needs should also require individuals to give back to the community through community service hours when physically able to.

Improve mental health care and substance abuse and act of other issues will clear up.

In Port Chrich, there is now wy his area has enough commercial businesses to include franchise chains to support the thousands of apartments going in if they are filled

Lots and lots of new housing going up but the roads are the same two lane highways. More people living in the area means more traffic. The roads need to keep up.

Love the aesthetic of Poulsbo and gig harbor. Even downtown Bremerton has had revealization.

Low income housing

Not should be great if the infrastructure was controlled to control but counted more failure of the pound of the pound of

Love the aesthetic of Poulsbo and gig harbor. Even downtown Brementon has had revitalization.

Low income housing

Noise levels. There is a a lot out of our control, but could the county communicate with the local airports and naval installations to limit helicopters ove and I am in McCommick Woods!)

Public Sarley and Law Enforcement, this county has neglected this responsibility

Road widening: Seglewick from Jackson to Sydney, Bethet: from Sedgewick to roundabout at highway 166

Stop Building Apartment complexes that no one can afford. Those complexes are beings built to bring the Seattlites over. And this raises our cost of lift And we don't want the downtown skyline to change. Its been this way for 100+years. We don't need a high rise apartment building that no one can affor one more thing. Wriest lift wabout cepting a part for finish the restraunt. It is a historical landmark.

The answers on the survey vary so much from area to area.

The lack of childcare, and in particular SAFE & AFFORDABLE childcare in our county is not acceptable and prevents many from being able to obtain a job with an income to accom odate childcare needs. Affordable housing for low income families should also be a top priority.

The need to feed and house the homeless. There are too few Senior centers in, Kitsap County

There needs to be a community center or public place for youth and others like the YMCA in Port Orchard.

We have a ton of park space. Enough (and I love parks and nature areas). What is needed is a true focus on gathering spaces - downtown, and neighborhood cafes.

Affordable housing is a true problem. Probably we need to build public housing.
Child care is a challenge. Enough capacity for doctors in the area - I hear this all the time from new residents.
We need more spaces for kids and teens to go that dont cost a for of morey.
What is the long-term plan for public infrastructure (water, sewage, road construction and power) as the county population increases. The 5-10-15 year plan for these services needs to be available as new building in the county seems to be racing ahead of se

Community spaces such as parks anoua become fliver or a princing vicus, a series as anoua operation of the presentation.

Cost of thing, utilities, and housing costs are out of control, stop passing through cost to residents/rax payers. We don't need new we need to City/County to operate within its' budget!!

Elder care, childcare, duty treatment and basic health services

I think the streets need to have reflective lights embedded indicating lane division and white reflective stripes need to placed on the sides. It is really hard to see lanes when it is dark and especially when it is raining also. This is especially true when driving in unfamiliar life like to see more assistance in preserving and improving an antural habits on private land.

Just need more diversified areas for enjoyment/etertainment

Lack of parking in downtown Poulson

More and and sports venues.

More housing for homeless. Very little housing options for those with assault 2 or higher, sex offenders, a d arson. If they cant find housing and theres only eagles wings (whose alwys full) this leaves them on yhe streets and committing mote crimes. Which in turn kee offender sleeping in their back yard or part?

Need detailed costs on very specific projects and prioritization approved by citizen votes

New builds are not taking into account the infrastructure required to support them. Traffic is already a mess and spartments are still going up, with no focus on what "affordable" truly means to the majority of your populous. The city needs to take into account the following: 1) low-middle income are the base of you constituency, with the shipyard being a primary employment site - focus on housing those folks at 30% of their income with all new builds; 2) homelessness is increasing not just because of drugs, but because of the lack of mental health and supportive housing services (KMH is ill equipped to handle it all, please branch out - we need more permisent supportive housing; 3) low income seriors are not being cared for, they reved in come-based housing that does NOT take 3 % years to achieve and voll support their ability is manage care for themselves without point plant in the passe of passing that the basics of caring the task of us. 5) because should run 7 days a week and it should not Total see or an hour toget to first because of prior control into the basics of caring the task of us. 5) because should run 7 days a week and it should not Total see or an hour toget to first because of prior control into disasters the needs of the PEOPLE, not their own pockets; 7) small shelters need help due to increased demand and Led of support; 8) childcane is significantly timeled and priced outragiously, we need help; 9) there are too many barriers to get into housing services (Why does BHA operate with doors locked at all times away from the publicity.) Plantantain simposition because the control of the region. Healthy communities look after and help different groups that make up the community.

Support the popule already ther- so to pring to brigin more people, more care, and more housing sprawl. The quality of life is her is decreasing substantially because of overdevelopment.

Thank you

Thank you

The FOILESO CENTERY HAS INVASIVE PLANTS OF HOLLY INSIGE AND THE PERMETER AND THERE IS NO VOLUNTEER CONNECTION CA

The instance mode for disabled supports.

TRANSPORT SAFETY: it's upsetting that there are so many bus stops unprotected from the elements and without a bench; as a Kitsap resident who has commuted for my jobs via public transit for many years and still has friends and family who have to commute in public transit throughout the many seasons and bad weather, I think every bus stops unprotected from the elements and without a bench; as a Kitsap resident who has commuted for my jobs via public transit for many years and still has friends and family who have to commute in public transit throughout the many seasons and bad weather, I think every bus stops should be outfitted with seating and coverage.

We are to love one another and money should never be a stumbling block for that for we cannot take anything with us so let's all place our treasure in Heaven by helping the poor, abused, needs, mentally I'll, orphans, elderly, widowed and ill to make there life's better we need to provide mortgage financing from local government rather than commercial banks, (reverse mortgage)

We would love so be more bike larnes around the area. Particularly Bey Valley Road in Poulsbo. It seems to be a popular biking area so there is a lot of bike traffic on that road and because of the curry nature of the road it's hard to see the bikers and there isn't much room to give them the safety buffer while avoiding oncoming traffic. Especially at night or when it's foggy which is frequently.

long waiting lists followed by a lottery system. It's a miracle if you get it at all, and another miracle to find a place that is suitable and not absolutely disgusting. I'm tired, I'm poor. Please allow my existence without the threat homelessness looming over me every day

You should open up spaces fir people to build hoover villages of their own, provide donations and materials. Give people a space to be, let leaders self police and aee what is possible unconventionally. This is mych more viable than conventionally housing every person and better than having them on the streets

Government alone cannot solve every social challenge, but it plays a crucial role in strengthening communities by partnering with nonprofits already making a meaningful impact. Rather than implementing programs that exclude individuals based on race or background under the guise of "equity," we should ensure that support reaches all those in need—promoting true fairness and unity.

At the same time, the weight of high state and county taxes, excessive fees, and unchecked utility hikes is making it harder for individuals and families to get ahead. With major retailers closing in Kitsap County, we face a decline in local shopping and shrinking sales tax revenue—further straining our economy. To build a stronger future, we must prioritize policies that put money back into the hands of residents, empowering them to create stability and resilience, not dependency. No more laws, restrictions, regulations that counter Federal Government Regulations and Laws that support protecting litegal aliens incarcerated - cooperate with ICE!!!
Public health initiative to clean up waste and debris on public and private property. Require property owners and timber companies to manage curforests to midgel envisous weeds and unsuitable water runoff.

Rural road safety and enhanced policing

Better marking on lanes on roads. In rain it is hard to tell which lane you are in.
Government supplied basic housing allowance for military members may cause o

sistent rise in area housing prices. Landl

I think we should revisit the number of commissioners have. Three seems to be spreading the work too thin. Maybe five. This is especially true if Silverdale never becomes incorporated Iwould really like to see a community center in Silverdale for use by all ages.

Keep the growth in KC along the commuter lines. Center around bus routea and food stores, health care and services so folks can walk and bus instead of drive everywhere. Continue to offer and lack of very small housing: small studios especially - means that housing is too big and too much and too expensive for a lot of single people
Local totaleys similar too gift ahroor.
More children activities - better higger playgounds. More senior services.
Our children can lafted an apartment on their own here even with a college degree. We won't keep our community robust without young adults moving into the area and staying to have families.
Public library funding!
Rents are out of control in Silverdale with several large property owners setting artificially high rents.
Ridiculous monies wasted for no parking on a dead end street due to one person on Caltin street. It's nepotism and not a safety issue at all. where. Continue to offer and expand pre-K educational programs. Support shelters and food services for people in need with mental health co

Safety for bicycles
Silverdale needs a community/senior center

Americanic nectors a community present octenies.

The government should stop competing with more effective charities that have performed social services in the past: churches, Rotary, Lions Club, etc.

There is huge effort to preserve lands in north kitsap but ZERO in Central Kitsap

We are quickly becoming an area that is becoming to expensive for families to move into. We are getting a lot of out of county retirees and Seattle transfers. Traffic is getting worse. We need another freeway exit in Silverdale and Poulsbo. We run an advertising agency, and work with hundreds of local businesses. The cost of

We need more schools this area is booming with housing but no resources such as schools, fire department more clinics.

Find ways to energize, enfranchise and the actual people in each neighborhood to participate in the work if only by work parties or tours of locations to be repaired or improved