

# Housing Solutions Center Quick Facts

January 1st, 2025 - December 31st, 2025

## HSC ENROLLMENTS

Non-Duplicated Households Served	2,671
Non-Duplicated Individuals	3,178

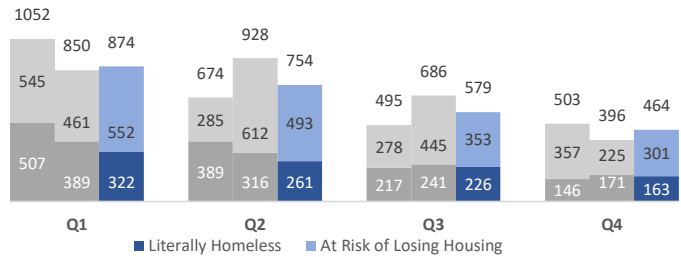
Literally Homeless Percentage 36%

Literally Homeless Number of Households 972

At Risk of Losing Housing Percentage 64%

At Risk of Losing Housing # of Households 1699

HSC Quarterly Enrollments by Household  
2025 YTD



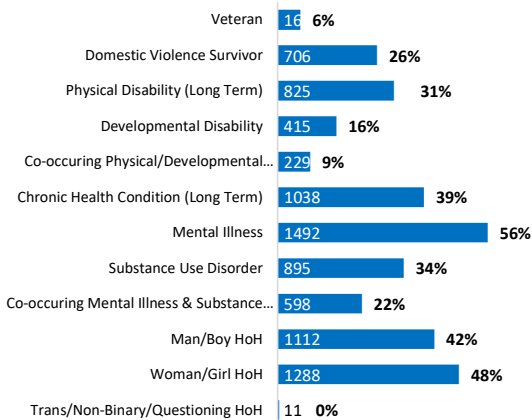
## SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	2,153
South Kitsap	308
North Kitsap	301
Coffee Oasis	43
Bainbridge Island	95
Outreach	493
<b>Total</b>	<b>3,393</b>

## AGES OF INDIVIDUALS

Children 0-18 years of age	406	13%
Youth 18-24 years of age	223	7%
Adults 25-59 years of age	2,146	68%
Seniors 60 years of age or older	403	13%
Average Age of Head of Household	43	

## SELF-REPORTED CHARACTERISTICS<sup>1</sup>

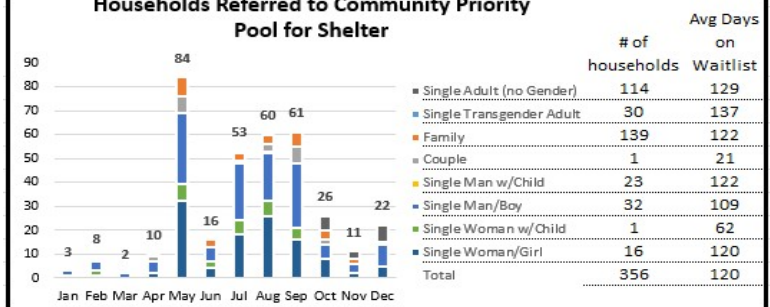


## HOUSEHOLD INCOME

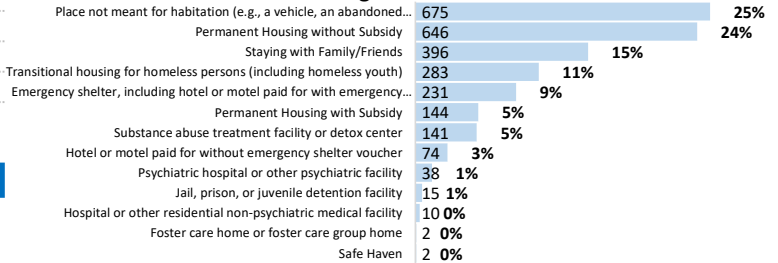
Average Monthly Household Income	\$843
Average Monthly Income per Capita	\$709
Percent of Households Earning \$0/month	44%
Percent of Households Earning < \$750/month	59%

<sup>1</sup> = Self-reported characteristics of the head of household  
\* HH = Household  
\* HoH = Head of Household

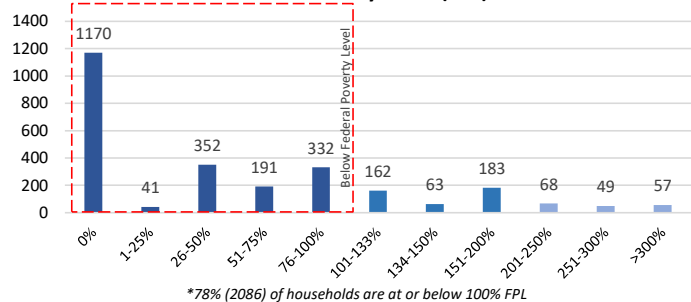
## Households Referred to Community Priority Pool for Shelter



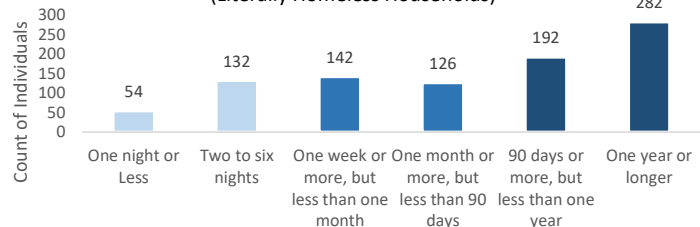
## Prior Living Situation YTD



## HSC Household Income Compared to Federal Poverty Level (FPL)



## Length of Stay in Prior Living Situation (Literally Homeless Households)



20% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

# Housing Solutions Center Quick Facts

January 1st, 2025 - December 31st, 2025

## HOUSEHOLD COMPOSITION

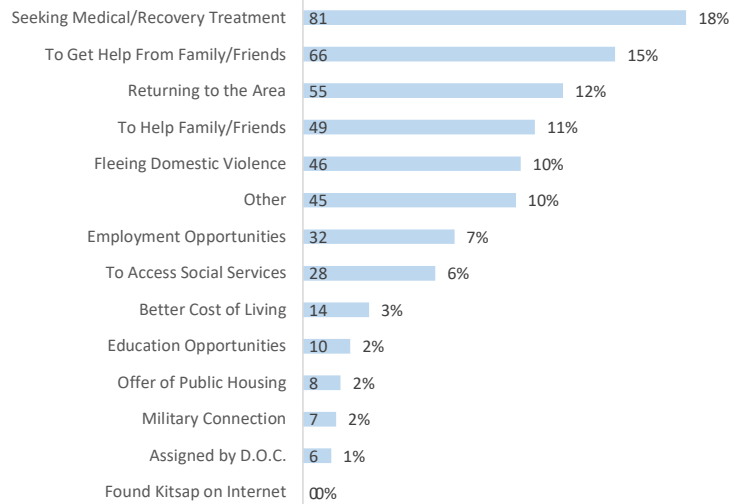
Household Type	Count	Percentage
Single Man/Boy	1063	43%
Single Woman/Girl	1118	46%
Single Man w/Child(ren)	11	0%
Single Woman w/Child(ren)	111	5%
Couple	51	2%
Family	59	2%
Single Trans/Non-Binary/Questioning Adult	11	0%
Youth	14	1%
Client prefers not to answer	*	*

## VULNERABILITY SCORES

Vulnerability Score Average	51.5
Vulnerability Score Median	50

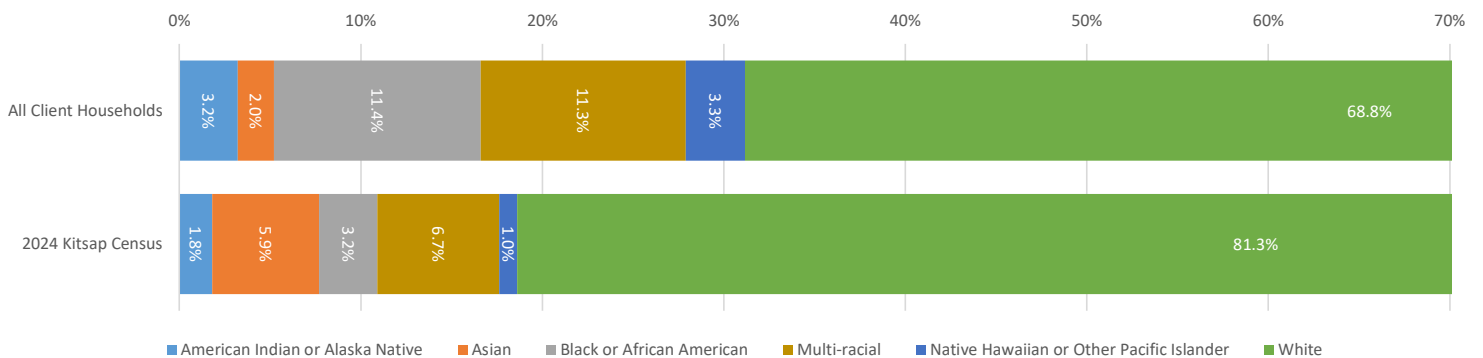


## WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



## RACE (HEAD OF HOUSEHOLD)

### Racial Disparity Comparison



# HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2025 - December 31st, 2025

## LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	972
Percent of all Non-Duplicated HH	36%
Non-Duplicated Individuals	1180

## LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	117
Percent of all Non-Duplicated HH	4%
Non-Duplicated Individuals	165

## LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	82
Percent of all Literally Homeless Households	8%
Percent of all Non-Duplicated HH	3%
Total Children	158

## LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	0	15
Percent of all Literally Homeless Households		2%
Percent of all Non-Duplicated HH		1%
Total Children	0	42

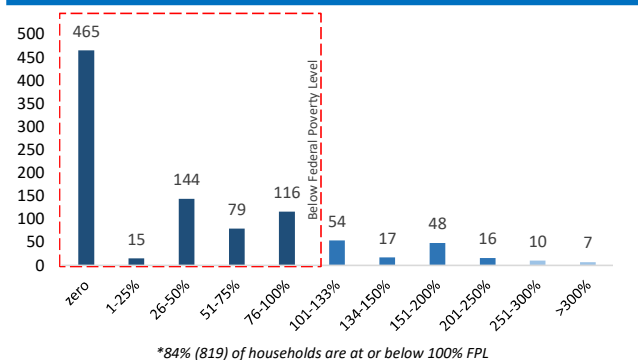
## LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$635.21	
Households with \$0 income	48% / 465 HH	
Household Size	Count	Average Income
1	862	\$595.55
2	57	\$750.44
3	28	\$996.63
4	10	\$604.40
5+	14	\$1,881.29
<b>Total</b>	<b>971</b>	<b>\$635.21</b>

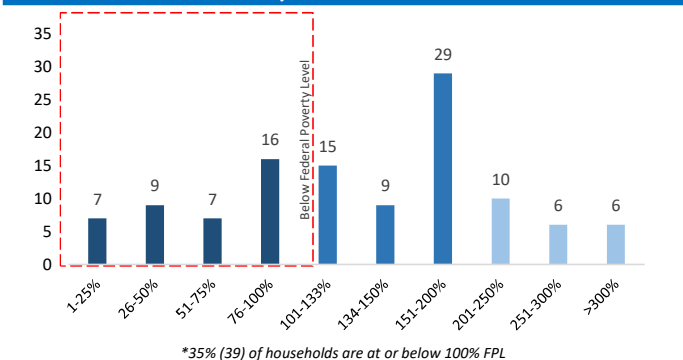
## LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	\$1,905.62	
Household Size	Count	Average Income
1	99	\$1,806.21
2	5	\$2,165.20
3	4	\$2,577.68
4	2	\$1,850.00
5+	6	\$3,051.00
<b>Total</b>	<b>116</b>	<b>\$1,905.62</b>

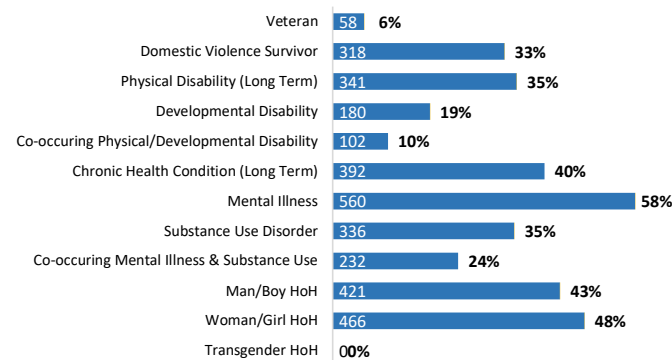
## LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



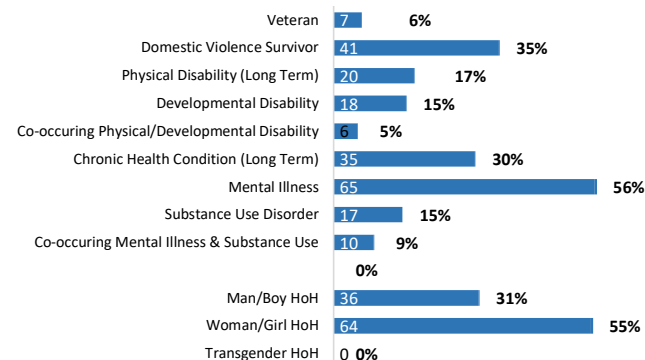
## LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



## LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS<sup>2</sup>



## LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS<sup>2</sup>



<sup>1</sup> = Includes non-enrolled fleeing domestic violence

<sup>2</sup> = Self-reported characteristics of the head of household

\* HH = Household

\* HoH = Head of Household

# HSC AT-RISK<sup>2</sup> OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2025 - December 31st, 2025

## AT-RISK<sup>2</sup> OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1699
Percent of all Non-Duplicated HH	64%
Non-Duplicated Individuals	1963

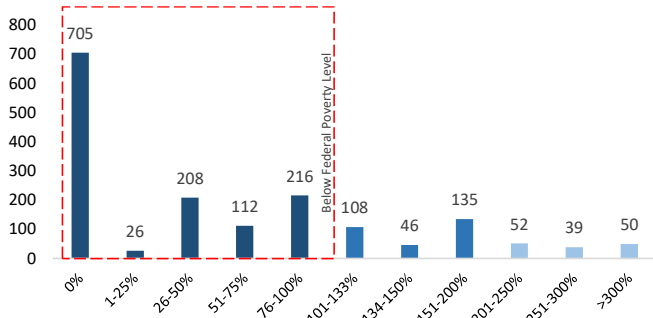
## AT-RISK<sup>2</sup> HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	125
Percent of all Imminently At-Risk of Homeless Households	7%
Percent of all Non-Duplicated HH	5%
Total Children	213

## AT-RISK<sup>2</sup> HOUSEHOLD INCOME

Total Average Income	\$962.33	
Households with \$0 income	42% / 26 HH	
Household Size	Count	Average Income
1	1559	\$904.80
2	63	\$1,351.81
3	44	\$1,642.78
4	17	\$1,815.94
5+	14	\$2,251.95
<b>Total</b>	<b>137</b>	<b>\$962.33</b>

## AT-RISK<sup>2</sup> HH FEDERAL POVERTY LEVEL



\*75% (1267) of households are at or below 100% FPL

## AT-RISK<sup>2</sup> HH SELF-REPORTED CHARACTERISTICS<sup>1</sup>

Veteran	102	6%
Domestic Violence Survivor	388	23%
Physical Disability (Long Term)	484	28%
Developmental Disability	235	14%
Co-occurring Physical/Developmental Disability	127	7%
Chronic Health Condition (Long Term)	646	38%
Mental Illness	932	55%
Substance Use Disorder	559	33%
Co-occurring Mental Illness & Substance Use	366	22%
Man/Boy HoH	691	41%
Woman/Girl HoH	822	48%
Trans/Non-Binary/Questioning HoH	0	0%

<sup>1</sup> = Self-reported characteristics of the head of household

<sup>2</sup> = Households which are at imminent or increased risk of losing housing

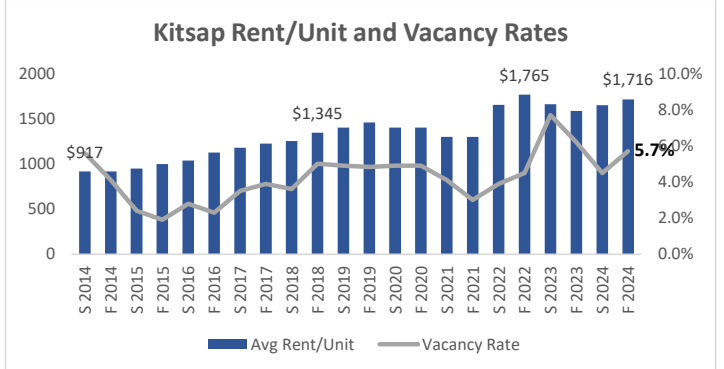
\* HH = Household

\* HoH = Head of Household

## KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2024 Average Rent per Unit	\$1,716
Fall 2024 Vacancy Rate	5.7%



## KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2024)

Source: 2024 Out of Reach Report

Rent Affordable at Minimum Wage	\$846
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## Kitsap Rents Outpacing Wages

Minimum Wage	\$16.28/hr	\$846 Rent Affordable at Minimum Wage
Est. Mean Renter Wage	\$18.75/hr	\$975 Rent Affordable at Mean Renter Wage
Housing Wage for Zero Bedroom	\$31.89/hr	\$1,658 FMR
Housing Wage for One Bedroom	\$33.77/hr	\$1,756 FMR
Housing Wage for Two Bedroom	\$40.32/hr	\$2,097 FMR
Housing Wage for Three Bedroom	\$54.59/hr	\$2,839 FMR
Housing Wage for Four Bedroom	\$63.48/hr	\$3,301 FMR

\* Affordable here is considered as paying no more than 30% of income towards rent per month FMR - Fair Market Rate

Source: 2024 Out of Reach Report

## FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2023 American Community Survey 1-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level	Kitsap County
<b>All Families</b>	<b>5.1%</b>
With related children under 18	8.0%
With related children under 5 years only	10.2%
<b>Married Couple Families</b>	<b>2.8%</b>
With related children under 18	2.7%
With related children under 5 years only	4.5%
<b>Families with only female householder</b>	<b>16.9%</b>
With related children under 18	24.4%
With related children under 5 years only	35.9%

Median Household Income	\$98,546
Mean Household Income	\$118,156

# Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2025 - December 31st, 2025

Services Provided YTD	
Community Resources - Clothing	233
Community Resources - Cribs for Kids	0
Community Resources - DSHS	56
Community Resources - DV Advocacy	21
Community Resources - Employment	62
Community Resources - Energy Assistance	14
Community Resources - Financial	26
Community Resources - Food/Meals	259
Community Resources - Head Start	5
Community Resources - Legal Services	50
Community Resources - Medical	12
Community Resources - Mental Health	42
Community Resources - Outdoor Supplies	27
Community Resources - PCAP	2
Community Resources - Personal Hygiene	126
Community Resources - Safelink	1
Community Resources - Senior Services	26
Community Resources - Transportation	14
Community Resources - VHOG Meeting	25
Steps to Housing	14
<b>Community Resources Total</b>	<b>1015</b>

Direct Services - Bus Tokens/Transportation	249
Direct Services - Housing Counseling	4292
Direct Services - Landlord List	520
Direct Services - Waitlist Referral	362
<b>Direct Services Total</b>	<b>5423</b>

Funding - HARPS	286
Funding - HEN Program	136
Funding - HSC Deposit Assistance	1
Funding - HSC Rental Assistance	21
Funding - KCR Eviction Prevention	72
Funding - KCR LIHEAP Eviction Prevention	1
Funding - KCR Rapid Rehousing	10
Funding - Kinship	0
Funding - Long Term HARPS	0
Funding - NKFL Rent/Deposit Assistance	2
Funding - Veterans Assistance	1
<b>Funding Total</b>	<b>530</b>

Housing Program - Home Build/Ownership Program	0
Housing Program - Home Share	0
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	12
Housing Program - Kitsap Homes of Compassion	63
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	10
<b>Housing Program Total</b>	<b>85</b>

Recovery Housing Referral - Agape	0
Recovery Housing Referral - Kitsap Recovery Center	1
Recovery Housing Referral - Oxford House	10
Recovery Housing Referral - West Sound Treatment Center	0
<b>Recovery Housing Referral Total</b>	<b>11</b>

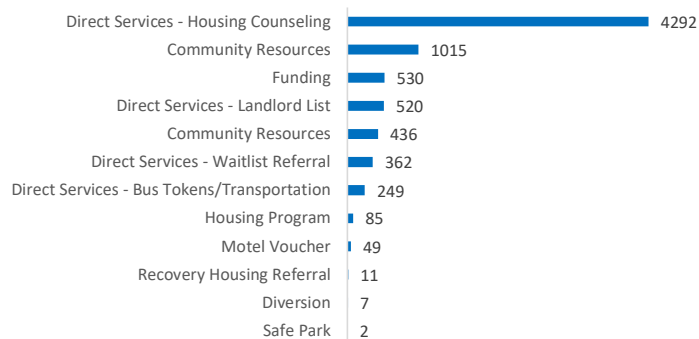
Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	43
Shelter Referral - Coffee Oasis	6
Shelter Referral - Georgia's House	74
Shelter Referral - KCR Emergency Housing	0
Shelter Referral - Kitsap Rescue Mission	189
Shelter Referral - Salvation Army	6
Shelter Referral - St. Vincent de Paul	112
Shelter Referral - YWCA ALIVE	0
Shelter Referral - Other Shelter	6
<b>Shelter Referral Total</b>	<b>436</b>

Motel Voucher - HSC	49
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
<b>Motel Vouchers Total</b>	<b>49</b>

Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	2
<b>Safe Park Total</b>	<b>2</b>

Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	7
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
<b>Diversion Total</b>	<b>7</b>

**Services Provided - YTD**



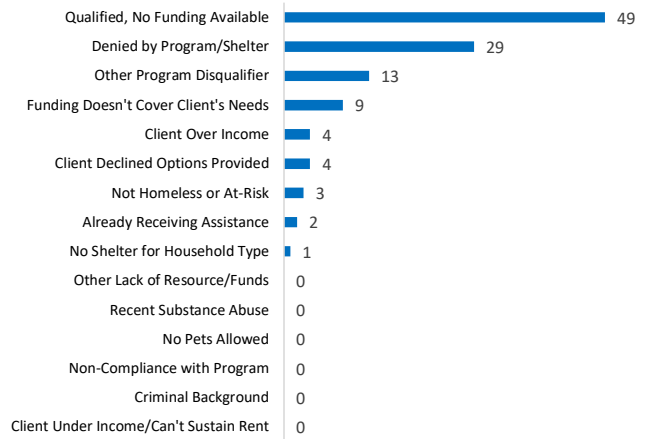
# Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2025 - December 31st, 2025

## Unable to Serve - YTD

Already Receiving Assistance	2
Client Declined Options Provided	4
Client Over Income	4
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	29
Funding Doesn't Cover Client's Needs	9
No Shelter for Household Type	1
Non-Compliance with Program	0
Not Homeless or At-Risk	3
No Pets Allowed	0
Qualified, No Funding Available	49
Recent Substance Abuse	0
Other Lack of Resource/Funds	0
Other Program Disqualifier	13
<b>Unable to Serve Total</b>	<b>114</b>

## Unable to Serve - YTD



## HARPS ASSISTANCE - SINCE INCEPTION

<b>Unique Clients in Past 3 Years</b>				<b>469</b>
<b>Total HARPS Services Provided in Past 3 Years</b>				<b>752</b>
<b>Times Assistance Provided to Clients</b>	<b>1</b>	<b>2</b>	<b>3</b>	
Count	327	102	33	
Percentage	70%	22%	7%	
	Count * Percentage			
Number returning within 3 months (1-90 days)				146 31%
Number returning in 3-6 months (91-180 days)				25 5%
Number returning in 6-12 months (181-365 days)				11 2%
Number returning in 1-2 years (366-730 days)				7 1%
<b>Total Returns</b>				<b>189 40%</b>
<b>Median Days to Return</b>				<b>36</b>

\* includes multiple returns for assistance

## HARPS ASSISTANCE - YTD

<b>Unique Clients YTD</b>				<b>232</b>
<b>Total HARPS Services Provided YTD</b>				<b>286</b>
<b>Times Assistance Provided to Clients</b>	<b>1</b>	<b>2</b>	<b>3</b>	
Count	157	39	6	
Percentage	78%	19%	3%	
	Count * Percentage			
Number returning within 3 months (1-90 days)				43 19%
Number returning in 3-6 months (91-180 days)				3 1%
Number returning in 6-12 months (181-365 days)				8 3%
<b>Total Returns</b>				<b>54 23%</b>
<b>Median Days to Return</b>				<b>33</b>