### 2025 COORDINATED GRANT APPLICATION PROCESS

# Department of Human Services CDBG, HOME, and CIAH Funds Capital Project Application Summaries

Agency- Project Name-Project Information-Description		Request	Recommendations
Bremerton Housing Authority			
Hybrid Shelter Construction			\$1,575,000
Project Type: Public Facility	LOO Individuals	\$1,575,000	\$1,575,000 CIAH
Location: Bremerton			CIAH
Service Area: Bremerton			

Funds will be used to acquire a location and build a low-barrier shelter, including a series of pallet shelters (tiny home private units) and a congregate shelter housed in a new Quonset hut or similar building. The shelter will house 30-50 people in the congregate building, 40-60 people in pallet units, and may be able to expand during emergencies. This low-barrier model is designed to stabilize people who are homeless or in other precarious situations, and then provide resources for them to transition into permanent housing.

Bremerton Housing Authority			
Wheaton Landing Apartments Project Type: Housing (New Units) Location: Bremerton Service Area: Bremerton	23 Units	\$1,000,000	\$1,000,000 \$858,051 – CIAH & \$141,949 – COB HOME

Funds will be used to acquire 23 new units of affordable housing for low-income families with children in Bremerton. Twenty-three of the units are two-bedroom units at 995 square feet each. A 951-square-foot live-work space will also be provided to residents. This apartment building is centrally located on the region's main bus corridor and within walking distance of two elementary schools, a grocery store, a Boys and Girls Club location, and a public library.

Catholic Housing Services		
Max Hale Apartments Rehabilitation		
Project Type: Housing (Rental Rehab) 53 Units	\$3,000,000	\$0
Location: Bremerton		
Service Area: Kitsap County		

Funds will be used to address acute, and time-sensitive needs of the Max Hale Apartments, which provides 53 units for people at or below 30% AMI (Area Median Income), including 12 apartments for people with disabilities. These include replacing the roof, replacing the failed cement plaster exterior wall cladding to prevent water intrusion, improving the HVAC system and ventilation to improve indoor air quality, and undertaking significant repairs to the windows and their frames to improve insulation.

Community Frameworks			
Kitsap Homeownership –			
Down Payment Assistance			\$479,923
Project Type: Homeownership Assistance	8 Households	\$479,923	KC HOME
Location: Kitsap County			KCTIOIVIL
Service Area: Kitsap County (excluding the City of			
Bremerton)			

Funds will be used for Down Payment Assistance (DPA) and direct administrative costs of the Kitsap County Homeownership program. The program will pair HOME funds with internal and lender-partner funds to provide up to 20% DPA and closing cost assistance to program-qualified, mortgage-ready homebuyers at or below 80% Area Median Income purchasing an eligible home outside the Bremerton city limits in Kitsap County. Homebuyer education and

Individual Pre-Purchase Counseling is required for all participants. All DPA money revolves to future low-income homebuyers in perpetuity. **Helpline House** Community Resource Center and Food Bank \$198,000 Construction \$250,000 1 Facility **CDBG** Project Type: Public Facility 3,000 Individuals Location: Bainbridge Island Service Area: Bainbridge Island & Kitsap County Funds requested will help construct a new 11,900 square foot food bank and community resource center. The new facility will serve 3,000 additional individuals per year (19,000 total) and offer more fresh produce and healthy food options. The community resource center will provide mental health counseling as well as case management services to help low-income people connect with social services and stabilize financially. **Housing Kitsap** Heritage Apartments – Stair Repair \$189,205 56 Units \$189,205 Project Type: Housing (Rental Rehab) CDBG Location: Port Orchard Service Area: Kitsap County Funds will be used to pay for rehabilitation of the exterior stairs to a 56-unit apartment building for very-low income tenants. The stairs and attached landing are in of need significant structural repair, which will necessitate alternative temporary staircase access for residents. The project will also install new railings and treads to enhance safety and accessibility. Heritage Apartments also received a CDBG grant to paint and repair damage to the exterior of the building in 2015. **HOUSING KITSAP** Kingston Ridge Roof Replacement \$250,000 43 Units \$250,000 Project Type: Housing (Rental Rehab) CDBG Location: Kingston Service Area: Kitsap County Funds will be used to replace the 30+ year-old roof of each of the three two-story buildings of this low and very-low income apartment complex in Kingston. Layered funding of Low-Income Housing Tax Credits and HUD Project Based Voucher assistance ensures affordable rents for tenants. **HOUSING KITSAP Home Rehabilitation Program** \$125,000 7 Households \$225,000 Project Type: Housing (Homeownership Rehab) **CDBG** Location: Varies Service Area: Kitsap County (excluding Bremerton) Funds will be used for personnel, administration, and construction costs associated with the home rehabilitation program which provides 20-year deferred loans or grants to very-low and extremely low-income homeowners for repairs to address health, safety, and accessibility issues. Housing Kitsap staff performs the home inspections, creates a scope of work, assists homeowners with contractor selection, monitors the progress and signs off project completion and contractor payments. KITSAP COMMUNITY RESOURCES (KCR) Business Education Support & Training (BE\$T) \$60,000 \$30,000 Project Type: Microenterprise Business Assistance **30 Individuals** Location: Bremerton Service Area: Kitsap County Funds will be used for staff, program costs, and direct client support costs of the Business, Education, Support &

Training (BE\$T) Program which increases economic opportunities for low-income individuals who want to start or expand their own micro-enterprise business by providing 8-week training classes offered once per quarter, monthly

networking events (in English and Spanish), and one-on-one consultations for participants after they graduate. In addition, a 6-week training course will be offered in Spanish four times per year. Micro-enterprise business is a business with five or fewer employees, including the owner. The program is requesting \$120,000 total - \$60,000 from the County and \$60,000 from the City of Bremerton.

### KITSAP COMMUNITY RESOURCES (KCR)

**Manette Housing** 

Project Type: Housing (New Units)

Location: Bremerton Service Area: Bremerton 9 Units \$750,000 \$97,896 **HOME CHDO** 

Funds will be used to build nine units of low-income rental housing in five two-bedroom and four three-bedroom townhome-style apartments, laid out around a courtyard and surrounded by open space and a small surface parking lot. Residents will earn below 30% AMI and will be exiting homelessness. One of the nine homes is ADA and 504 accessible. This project has received prior funding from the Capital GRC.

### KITSAP COMMUNITY RESOURCES (KCR)

Weatherization and Minor Home Repair

Project Type: Housing (Homeownership Rehab)

Location: varies

Service Area: Kitsap County

6 Households \$150,000 \$58,275 **CDBG** 

Funds will be used for contractor labor and materials, program staff wages & benefits, and related support costs for the Weatherization Program. The Program works with pre-approved Kitsap County contractors to perform weatherization measures and minor home repair for homeowner and rental households resulting in 30% reduction in energy usage. The program serves households below 50% Area Median Income with priority given to those with extremely high housing burden, seniors, disabled persons, and families with children under 19 years of age, throughout Kitsap County. The program is requesting \$200,000 total - \$150,000 from the County and \$50,000 from the City of Bremerton.

# **Peninsula Community Health Services**

**Hemlock House Apartments** 

Project Type: Housing (New Units)

Location: Bremerton

Service Area: Kitsap County

\$5,000,000 41 Units

\$500,000 **MHCDTC** 

Funds will be used to build a multi-story building with 41 studio apartment units serving 1-2 people each and an estimated 75 people per year. The building's target population is individuals who are discharged from PCHS's Medical Respite Center across the street and would likely be entering homelessness. Residents will have access to shared laundry facilities and a rooftop deck, and the building's location in downtown Bremerton would give residents access to a host of wrap-around services from PCHS and partner organizations, as well as public transit options. The building will also include 10 units of market-rate housing.

# **Peninsula Community Health Services**

Homeward Bound – Port Orchard

Project Type: Housing (New Units)

Location: Port Orchard Service Area: Kitsap County

2 Units \$290,000 \$290,000 **MHCDTC** 

Funds will be used to buy a duplex or house with an auxiliary dwelling unit to provide two 2-3 bedroom rental units for a target population of individuals who have been involved with the judicial system (e.g., formerly incarcerated adults, families of formerly incarcerated youth, or participants in diversion programs such as therapeutic courts). These individuals regularly have trouble finding housing. PCHS aims to cite the housing near the Kitsap County Courthouse, which would also be close to transit options in downtown Port Orchard.

<b>Peninsula Community Health Services</b>
Homeward Round - Poulsho

2 Units

\$290,000

\$290,000 **MHCDTC** 

Project Type: Housing (New Units)
Location: Poulsbo
Service Area: Northern Kitsap County

Funds will be used to buy a duplex or house with an auxiliary dwelling unit to provide two 2-3 bedroom rental units for a target population of individuals who have been involved with the judicial system (e.g., formerly incarcerated adults, families of formerly incarcerated youth, or participants in diversion programs such as therapeutic courts). These individuals regularly have trouble finding housing. PCHS aims to cite the housing close enough to Poulsbo to access public transit options and the other amenities and services in the city.

Peninsula Community Health Services

Homeward Bound – Silverdale

Project Type: Housing (New Units)
Location: Silverdale

Service Area: Central Kitsap County

\$290,000
MHCDTC

Funds will be used to buy a duplex or house with an auxiliary dwelling unit to provide two 2-3 bedroom rental units for a target population of individuals who have been involved with the judicial system (e.g., formerly incarcerated adults, families of formerly incarcerated youth, or participants in diversion programs such as therapeutic courts). These individuals regularly have trouble finding housing. PCHS aims to cite the housing close enough to Silverdale to access public transit options and the core regional medical facilities in the area.

Suquamish Wellness Center

Place of Change
Project Type: Housing (New Units)
Location: Suquamish

Service Area: Port Madison Indian Reservation

6 Housing Units,
10-bed shelter

\$420,000
MHCDTC

Funds will build six units of single-family transitional housing dedicated to Suquamish Tribal members and/or individuals with other clear ties to Suquamish Tribal services, such as participants in Suquamish Healing to Wellness Court, and Tribal Child Welfare, adjacent to the Suquamish Governmental and other social service buildings. In addition, an adjacent low-barrier shelter will be built to serve tribal members who are homeless or imminently at risk of homelessness. Both projects will be located on a single site near the Suquamish Administrative Center.

Saint Vincent de Paul

Campus Revitalization Project Phase I –

Community Services & Shelter Expansion
Project Type: Public Facility
Location: Bremerton

Service Area: Bremerton and Kitsap County

Saint Vincent de Paul

1 Facility,
15 Individuals

\$1,600,000 CIAH
MHCDTC

Funds will be used to expand the current 25-bed congregate shelter for women and children into a 40-bed shelter, and building new community services space that will include a food pantry and assistance office. The shelter expansion will include a new pet boarding and outdoor areas, as well as a new dining room. The assistance office will provide services focused on establishing pathways to long-term housing and economic stability for residents, including transitional and permanent housing in SVdP's wider Phase I Campus Revitalization Project.

Saint Vincent de Paul

Campus Revitalization Project Phase I –

Transitional & Supportive Housing

Project Type: Housing (New Units)
Location: Bremerton

Service Area: Bremerton and Kitsap County

Service Area: Bremerton and Kitsap County

Funds will build the housing component of the wider SVdP Phase 1 Campus Revitalization Project. This will include 19 transitional units and 19 permanent supportive housing units in a four-story building adjacent to the Stella Maris Shelter for women and children and connected food pantry. This design aims to provide equitable housing

opportunities, particularly targeting vulnerable populations such as women transitioning from the WA Corrections Center for Women and those eligible for Washington's Apple Health & Home program. The complex will offer comprehensive support services transitional and permanent supportive housing, which will focus on establishing pathways to long-term housing and economic stability for residents.

# Trillium Housing Services (LLC) Meadowdale North Apartments Project Type: Housing (New Units) Location: Southeast corner of NE John Carlson Rd. & Hwy. 303 Service Area: Central Kitsap County

Funds would build 60 affordable units and feature a mix of two, three and four-bedroom apartments for individuals and families earning 60% or less of the Area Median Income (AMI). The project is designed to serve multi-generational families, with its larger three and four-bedroom units, and 10% of units are reserved for people with disabilities. The site will feature a playground and ample parking. It is also located directly adjacent to the region's main bus corridor, and within walking distance of Walmart on Highway 303.

Trillium Housing Services LLC			
Meadowdale Trails Apartments			\$4,000,000
Project Type: Housing (New Units)	00 Units	\$4,000,000	\$3,865,388 CIAH
Location: Southeast corner of NE John Carlson Rd. & Hwy.	oo onits	34,000,000	\$134,612 KC HOME
303			\$154,012 KC HOIVIE
Service Area: Central Kitsap County			

Funds would build 200 affordable units and feature a mix of two, three and four-bedroom apartments for individuals and families earning 60% or less of the Area Median Income (AMI). The project is designed to serve multi-generational families, with its larger three and four-bedroom units, and 10% of units are reserved for people with disabilities. The site will feature a community center, business center, sport court, and ample parking. It is also located directly adjacent to the region's main bus corridor, and within walking distance of the Walmart on Highway 303.

WeeCare Inc. dba Upward BOOST			
Project Type: Microenterprise Business Assistance	30 Individuals	\$240,000	\$0
Location: Services conducted remotely			
Service Area: Kitsap County and City of Bremerton			

Funds will be used for staff costs for 9 staff members for the BOOST program. The BOOST program provides low-to-moderate-income women and minority childcare providers with personalized coaching and digital tools to optimize operations and revenue, allowing them to efficiently manage and expand their small businesses, creating local jobs and increasing access to affordable childcare. Specific activities include direct marketing support, family matching support, enrollment automation, electronic Child Profiles that track educational progress, education and curriculum planning and other business support activities. The program is requesting \$384,000 total - \$240,000 from the County and \$144,000 from the City of Bremerton.

West Sound Treatment Center			
Fuller House Exterior Rehabilitation	1 Facility		\$189,999
Project Type: Public Facility (Rehab)	(Women's Shelter)	\$189,999	MHCDTC
Location: Unincorporated East Bremerton	11 Households		WITCOTC
Service Area: Kitsap County			

Funds will be used to renovate the exterior of the Fuller House women's shelter which provides 11 households with safe housing and high-barrier wrap-around services to prepare them for transitioning into permanent housing. Fuller house serves women with substance use disorders and/or mental health issues, and their children. This project currently has CDBG funds for interior renovations.