

Capital Grant Recommendation Committee Funding Recommendations										
Agency	Project	Funding Request	Recommended Funding	CIAH	KC CDBG	KC HOME	KC CHDO	COB HOME	COB CHDO	MHCDTC
Bremerton Housing Authority	Wheaton Landing	\$ 1,000,000	\$ 1,000,000	\$ 858,051				\$ 141,949		
Bremerton Housing Authority	Hybrid Shelter	\$ 1,575,000	\$ 1,575,000	\$ 1,575,000						
Catholic Housing	Max Hale	\$ 3,000,000	\$ -							
Community Frameworks	Downpayment Assistance Program	\$ 479,923	\$ 479,923			\$ 479,923				
Helpline House	Community Resource & Food Bank	\$ 250,000	\$ 198,000		\$ 198,000					
Housing Kitsap	Kingston Ridge - Roof Replacement	\$ 250,000	\$ 250,000		\$ 250,000					
Housing Kitsap	Heritage Apartments - Stair Repair	\$ 189,205	\$ 189,205		\$ 189,205					
Housing Kitsap	Home Rehab Program	\$ 225,000	\$ 125,000		\$ 125,000					
Kitsap Community Resources	Home Weatherization Program	\$ 200,000	\$ 58,275		\$ 58,275					
Kitsap Community Resources	BE\$T Program	\$ 60,000	\$ 30,000		\$ 30,000					
Kitsap Community Resources	Manette Housing	\$ 250,000	\$ 97,896				\$ 69,506		\$ 28,390	
Peninsula Community Health Services	Hemlock House	\$ 5,000,000	\$ 500,000	\$ 500,000						
Peninsula Community Health Services	Homeward Bound - Port Orchard	\$ 290,000	\$ 290,000							\$ 290,000
Peninsula Community Health Services	Homeward Bound - Poulsbo	\$ 290,000	\$ 290,000							\$ 290,000
Peninsula Community Health Services	Homeward Bound - Silverdale	\$ 290,000	\$ 290,000							\$ 290,000
Saint Vincent dePaul	Shelter Expansion & Service Center	\$ 1,600,000	\$ 1,600,000							\$ 1,600,000
Saint Vincent dePaul	Transitional & Supportive Housing	\$ 5,600,000	\$ 471,562	\$ 351,561						\$ 120,001
Suquamish Wellness Center	Place of Change	\$ 420,000	\$ 420,000							\$ 420,000
Trillium Housing Services	Meadowdale North Apartments	\$ 2,500,000	\$ -							
Trillium Housing Services	Meadowdale Trails Apartments	\$ 4,000,000	\$ 4,000,000	\$ 3,865,388		\$ 134,612				
UPWARDS	BOOST	\$ 240,000	\$ -							
West Sound Treatment	Fuller House Repairs	\$ 189,999	\$ 189,999							\$ 189,999
Total		\$ 27,899,127	\$ 12,054,860	\$ 7,150,000	\$ 850,480	\$ 614,535	\$ 69,506	\$ 141,949	\$ 28,390	\$ 3,200,000
CDBG and HOME recommendations are based on funding estimates. The GRC recommended increases or decreases in funding be applied to the following:										
Kitsap County CDBG increase & decrease:	Equally to three projects: Helpline House, KCR Weatherization, and KCR BE\$T									
Kitsap County HOME increase:	Community Frameworks DPA									
Kitsap County HOME decrease:	Trillium Meadowdale Trails									
Bremerton HOME:	BHA Wheaton Landing									
Kitsap County/Bremerton HOME CHDO:	KCR Manette									
Program Income: Community Frameworks Downpayment Assistance Program and Housing Kitsap Home Rehab Program both generate Program Income from loan repayments and are authorized through written agreements to use the program income for additional homeowner assistance. Any repayments received in 2024 will be included in the final 2025 funding amount for these programs.										