

# 2025 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

PROGRAM YEAR; JAN 1, 2025 – DEC 31, 2025



KITSAP COUNTY  
AND CITY OF BREMERTON  
HOME CONSORTIUM

MARCH 31, 2026  
2025 CAPER

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

Kitsap County is designated by HUD as an Urban County and receives a direct allocation of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. The City of Bremerton receives a direct CDBG allocation and is part of the Kitsap County HOME Consortium, receiving its share of HOME funds based on a percentage allocation determined by HUD.

The 2025 Kitsap County Consortium Consolidated Annual Performance and Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the 2021-2025 Consolidated Plan and the 2025 Action Plan. The Consolidated Plan guides the annual allocation of our community's federal program funds from the U.S. Dept. of Housing and Urban Development (HUD).

The Kitsap County Consortium received the following grant amounts in 2025 from HUD:

Community Development Block Grant (CDBG): \$1,093,594

HOME Investment Partnership (HOME): \$668,553.08

HUD funding was received in December due to delays in passage of the federal budget and the government shutdown. This caused some delays in normal program operation because the Kitsap County Consortium operates on January 1 – December 31 program year.

The following were key accomplishments recorded in 2025:

- Housing Resources Bainbridge (HRB) Wyatt & Madison (The Oliver): Acquisition of 13 newly built rental units on Bainbridge Island was completed using HOME funds. The units will serve households at or below 60% AMI.
- Housing Kitsap – Golden Tides II Roof Replacement: CDBG funds were used for the installation of a new roof on the 45-unit complex for seniors with incomes at or below 60% Area Median Income.
- Housing Kitsap – Madrona Manor Roof Replacement: CDBG funds were used for the installation of a new roof on the 40-unit complex for seniors with incomes at or below 45% Area Median Income with a new roof.
- Kitsap Community Resources (KCR) – Weatherization Program: Annually provides weatherization and minor home repairs to low-income homeowners; 13 households were assisted in 2025.
- Housing Kitsap – Rehabilitation Program: Provided housing rehabilitation loans and emergency grants to address health, safety and ADA needs to 9 low-income homeowners. Kitsap Consolidated Housing Authority (Housing Kitsap) Rehabilitation Program provided housing rehabilitation loans and emergency grants to address health, safety and ADA needs to 9 low-income homeowners.
- Community Frameworks – Kitsap Homeownership Program: Assisted 4 homebuyers in the County and 1 in the City of Bremerton to purchase homes.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).** *Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.*

**Table 1 – Accomplishments – Program Year and Strategic Plan Consolidated Plan to Date** shows the accomplishments against the program year goals and 5-year strategic plan goals.

**Table 1 - Accomplishments – Program Year**

Goal	Category	Outcome									
Increase Economic Opportunities	Non-Housing Community Development	<table border="1"> <thead> <tr> <th data-bbox="800 321 1283 396">Indicator</th> <th data-bbox="1289 321 1409 396">Expected</th> <th data-bbox="1415 321 1499 396">Actual</th> <th data-bbox="1505 321 1709 396">Unit of Measure</th> <th data-bbox="1715 321 1898 396">Percent complete</th> </tr> </thead> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete				
		Indicator	Expected	Actual	Unit of Measure	Percent complete					
		Facade treatment/business building rehabilitation	0	0	Business	0%					
Persons assisted	30	69	Businesses Assisted	230.							
Preserve and Increase Affordable Housing City of	Affordable Housing	<table border="1"> <thead> <tr> <th data-bbox="800 586 1081 639">Indicator</th> <th data-bbox="1094 586 1220 639">Expected</th> <th data-bbox="1226 586 1310 639">Actual</th> <th data-bbox="1316 586 1646 639">Unit of Measure</th> <th data-bbox="1652 586 1898 639">Percent complete</th> </tr> </thead> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete				
		Indicator	Expected	Actual	Unit of Measure	Percent complete					
Rental units Acquired	23	0	Household Housing Unit	4%							
Preserve and Increase Affordable Housing Kitsap Co	Affordable Housing	<table border="1"> <thead> <tr> <th data-bbox="800 722 1220 797">Indicator</th> <th data-bbox="1226 722 1352 797">Expected</th> <th data-bbox="1358 722 1442 797">Actual</th> <th data-bbox="1449 722 1709 797">Unit of Measure</th> <th data-bbox="1715 722 1898 797">Percent complete</th> </tr> </thead> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete				
		Indicator	Expected	Actual	Unit of Measure	Percent complete					
		Rental units constructed	0	13	Household Housing Unit	%					
		Rental units rehabilitated	99	85	Household Housing Unit	86%					
		Homeowner Housing Added	0	0	Household Housing Unit	0%					
		Homeowner Housing Rehabilitated	13	25	Household Housing Unit	130%					
Direct Financial Assistance to Homebuyers	15	5	Households Assisted	25%							
Provide Support Services	Non-Housing Community Development	<table border="1"> <thead> <tr> <th data-bbox="800 1242 1331 1317">Indicator</th> <th data-bbox="1337 1242 1463 1317">Expected</th> <th data-bbox="1470 1242 1554 1317">Actual</th> <th data-bbox="1560 1242 1730 1317">Unit of Measure</th> <th data-bbox="1736 1242 1906 1317">Percent complete</th> </tr> </thead> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete				
		Indicator	Expected	Actual	Unit of Measure	Percent complete					
Public service activities other than Low/Moderate Income Housing Benefit	15,338	25,526	Persons Assisted	166%							

Provide essential public facilities/infrastructure	Non-Housing Community Development	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	3,000	0	Persons Assisted	0%
		Homeless Person Overnight Shelter	0	0	Persons Assisted	0%
		Overnight/Emergency Shelter/Transitional Housing Beds added	0	0	Beds	0%

**Table 2 Accomplishments – Strategic Plan to Date**

Goal	Category	Outcome				
Increase Economic Opportunities	Non-Housing Community Development	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Facade treatment/business building rehabilitation	0	0	Business	0%
		Persons assisted	92	207	Businesses Assisted	225%
Preserve and Increase Affordable Housing City of B	Affordable Housing	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Rental units constructed	3	0	Household Housing Unit	0%
		Rental units rehabilitated	0	0	Household Housing Unit	0%
		Direct Financial Assistance to Homebuyers	3	0	Households Assisted	0%
Preserve and Increase Affordable Housing Kitsap Co	Affordable Housing	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Rental units constructed	13	13	Household Housing Unit	100%
		Rental units rehabilitated	38	85	Household Housing Unit	224%
		Homeowner Housing Added	0	0	Household Housing Unit	0%
		Homeowner Housing Rehabilitated	96	138	Household Housing Unit	144%

		Direct Financial Assistance to Homebuyers	29	34	Households Assisted	117%
Provide Support Services	Non-Housing Community Development	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Public service activities other than Low/Moderate Income Housing Benefit	40,999	78,945	Persons Assisted	193%
Provide essential public facilities/infrastructure	Non-Housing Community Development	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	5,800	807	Persons Assisted	13.91%
		Homeless Person Overnight Shelter	0	0	Persons Assisted	0%
		Overnight/Emergency Shelter/Transitional Housing Beds added	0	0	Beds	0%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Affordable housing has been identified as a high priority for CDBG and HOME funds. Action Plan projects that are funded serve households with incomes below 80% AMI. While addressing homelessness is a priority in Kitsap County, projects that directly address homelessness are first funded from other County sources (Homeless Housing grant funds, Affordable Housing grant funds and Consolidated Homeless grant funds), allowing CDBG and HOME funds to be used for affordable housing and services not targeted specifically to homeless individuals.

Kitsap County sets aside 15% of the total CDBG allocation from HUD to implement public service projects. The 2025 Action Plan projects include services that help the most vulnerable populations, including extremely low-income households, elderly, children, disabled, and low-income individuals and families. Projects include funding for food banks and childcare.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>
White	19,759	13
Black or African American	2,661	3
Asian	1,148	1
American Indian or Alaskan Native	1,894	0
Native Hawaiian or Other Pacific Islander	363	0
American Indian or Alaskan Native & White	33	0
Other multi-racial	4,137	1
<b>Total</b>	<b>29,995</b>	<b>18</b>
Hispanic	3,296	1
Not Hispanic	26,699	17

**Table 2 - Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Race and ethnicity data for CDBG projects is collected on a quarterly basis. Demographic data for households assisted through the HOME program is collected in the HOME Completion Reports submitted at project completion. Data is self-reported, and beneficiaries may elect not to report information. Kitsap County includes the category “Other Multi-Racial, American Indian or Alaskan Native, and American Indian or Alaskan Native & White” in data collected and it is reported in IDIS, however CR-10 Table 2 has not been modified in the CAPER template to show this data. In the 2025

Program Year, 4,138 individuals identified as Other Multi-Racial, 1,894 identified as American Indian or Alaskan Native, and 33 individuals identified as American Indian or Alaskan Native & White.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds Public - Federal	Resources Made Available	Amount Expended During Program Year
CDBG	\$2,297,200.89	\$916,560.11
HOME	\$5,332,585.49	\$2,895,308.91

**Table 3 - Resources Made Available**

### Narrative

The resources made available in 2025 include Kitsap County’s HUD Award for CDBG and HOME plus Program Income received from loan repayments and unexpended funds at the end of 2024.

The HOME program pairs well with Kitsap County’s Community Investments in Affordable Housing (CIAH) program, the local sales tax program that is dedicated to the development of affordable housing. There is significant overlap in both the agencies funded by both programs and the types of projects both HOME and CIAH fund. While not reported on in the CAPER, it’s important to note that CIAH and HOME leverage each other into greater state and federal resources to complete housing projects. CIAH and HOME share an annual award process, where CIAH will typically award \$5.5M each year.

The Kitsap County HOME Consortium received an allocation of the HOME American Rescue Plan (HOME-ARP) funds in the amount of \$2,653,349 to address the needs of individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations. The HOME-ARP Allocation Plan was submitted through the 2021 Action Plan as an Amendment and approved by HUD in May 2023. A total of \$2,520,750 in HOME-ARP funding has been awarded to three projects.

- \$402,977 has been awarded (\$194,047.42 expended to date) to Bremerton Housing Authority for a Housing Navigator position to provide homelessness prevention support services to assist households in using Housing Choice Vouchers to secure permanent housing. 216 households were assisted in 2025. This contract runs through December 2026.
- \$579,922.59 was awarded (\$579,922.59 expended to date) to Bremerton Housing Authority for acquisition of Wheaton Landing, a newly built 23-unit apartment building. These units will provide affordable housing for low-income families experiencing homelessness, particularly those with children attending school in the Bremerton School District. BHA acquired the property in early 2025 and is currently working on leasing the units.
- \$1,537,781 was awarded (\$1,384,003.76 expended to date) to Housing Resources Bainbridge for new construction of the 18-unit Ericksen affordable rental housing project. Construction is underway with completion anticipated in July/August 2026.

Kitsap County also received a direct allocation of \$1,707,553 in CDBG-CV funds through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to stabilize low-income households experiencing hardship due to COVID 19. The funds were used for rental assistance and for the Pacific Building Shelter. The entire allocation was expended by early 2025. The County received an additional \$340,365 CDBG-CV funds from the Department of Commerce for the Pacific Building Shelter and all funds were expended. The Pacific Building Shelter completed construction in late 2024 and occupancy and project closeout happened in early 2025.

**Identify the geographic distribution and location of investments**

**Narrative**

Kitsap County does not implement target areas for distribution of HUD funds. All of Kitsap County’s CDBG and HOME funds were directed to projects county-wide, outside the City of Bremerton, that serve low-income populations. The City of Bremerton HOME funds are targeted for housing within the City limits. The county is committed to funding services and housing that reach those with the most need. Projects for 2025 have served all areas of the county.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

All applicants for CDBG and HOME funds provided a source of financing form to indicate the other funding and matching funds they expected to use for their project. Upon written agreement, the agency updated the form and provided a detailed budget to show how funds are used. Projects that require HOME matching funds are included in the Match Contribution table below for the 2025 Federal Fiscal Year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	15,536,796.15
2. Match contributed during current Federal fiscal year	12,661,741.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	28,198,537.15
4. Match liability for current Federal fiscal year	507,599.59
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	27,690,937.56

**Table 4 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
KC-392-24, #1134	10/28/24	\$16,600						\$16,600
KC-392-24, #1133	10/28/24	\$16,250						\$16,250
KC-392-24, #1132	10/28/24	\$16,150						\$16,150
KC-392-24, #1124	10/28/24	\$99,355						\$99,355
KC-392-24, #1125	10/28/24	\$16,000						\$16,000
KC-392-24, #1126	10/28/24	\$16,150						\$16,150
KC-392-24, #1127	10/28/24	\$16,000						\$16,000
KC-392-24, #1128	10/28/24	\$16,000						\$16,000
KC-392-24, #1129	10/28/24	\$16,000						\$16,000
KC-392-24, #1130	10/28/24	\$16,000						\$16,000
KC-392-24, #1131	10/28/24	\$16,600						\$16,600
KC-392-24, #1137	11/13/24	\$21,000						\$21,000
KC-392-24, #1136	11/13/24	\$99,355						\$99,355
KC-392-24, #1135	11/13/24	\$31,500						\$31,500
KC-392-24, #1138	11/20/24	\$13,250						\$13,250
KC-392-24, #1142	1/17/25	\$66,980						\$66,980
KC-392-24, #1143	1/17/25	\$19,355						\$19,355
KC-392-24, #1144	1/17/25	\$18,698						\$18,698

KC-392-24, #1147	3/19/25	\$120,000						\$120,000
KC-115-25, #1146	3/29/25	\$882,823						\$882,823
KC-392-24, #1153	4/25/25	\$33,920						\$33,920
KC-392-24, #1149	4/25/25	\$90,000						\$90,000
KC-392-24, #1152	4/25/25	\$16,905						\$16,905
KC-392-24, #1151	4/25/25	\$17,175						\$17,175
KC-057-25	5/20/25	\$458,154						\$458,154
KC-057-25, #1154	6/9/25	\$586,824						\$586,824
KC-224-25, #1155	6/30/25	\$9,924,697						\$9,924,697

Table 5 - Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
647,272.94	162,278.37	711,261.51	0	98,289.80

Table 6 - Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0

Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 - Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	23	0
Number of Non-Homeless households to be provided affordable housing units	127	43
Number of Special-Needs households to be provided affordable housing units	0	85
<b>Total</b>	<b>150</b>	<b>128</b>

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	112	110
Number of households supported through Acquisition of Existing Units	38	18
<b>Total</b>	<b>150</b>	<b>128</b>

Table 11 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Capital projects are rarely completed in the same year they are funded. Contract execution requires commitment of all project funding, underwriting, and environmental clearance. In addition, lengthy timelines for securing other funding, pre-development permit approvals, and designs result in projects taking many years to reach construction and completion. Projects do not report accomplishments until work has been completed and reported on, which in many cases is not until the following year, or several years in the case of new development. For instance, Housing Resources Bainbridge was awarded funding for its Wyatt & Madison (The Oliver) project in early 2021. The project was not unusually delayed but was complex and therefore not completed until 2024 and not fully closed out and ready to report on until 2025.

**Discuss how these outcomes will impact future annual action plans.**

If projects are unable to meet planned outcomes and timelines to expenditure they will be cancelled, and the funds will be re-allocated through our competitive grant process. Projects making progress will be monitored to ensure they can meet contract and regulatory requirements for completion. Ongoing programs or projects that have been slow to spend their awards may not be awarded funds in future grant cycles, until the balance of existing funds is spent down and the need for more funding can be demonstrated.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	25	0
Low-income	36	10
Moderate-income	42	8
<b>Total</b>	<b>103</b>	<b>18</b>

**Table 12 - Number of Households Served**

**Narrative Information**

The Block Grant Program continues to award a significant percentage of CDBG and HOME funds for the acquisition, preservation, and construction of affordable housing. All HOME-funded activities carried out in 2025 provided affordable housing opportunities to households at or below 80% area median income for Kitsap County, as established by HUD.

In 2025, homelessness and a lack of affordable housing continued to be a significant and pressing problem in Kitsap County. Data indicated that there continues to be underserved needs among those living in poverty and, in particular, those with chronic mental illness, substance abuse disorders, and other barriers to housing stability.

**CR-25 - Homeless and Other Special Needs. Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Homeless Housing Grant funds, local funds approved by the Washington State legislature and collected at local Auditor’s Offices on recorded documents, are used to implement strategies and actions steps identified in the 2025-2030 Kitsap Homeless Housing Plan. Other state and federal funds also support

these programs.

Most homeless households access emergency housing through the Housing Solutions Center, Kitsap's coordinated entry program for people experiencing homelessness. At the Housing Solutions Center, demographic information is collected, and a needs assessment is performed for each individual or household. In addition, Housing Solutions Center outreach case managers make connections with people who are living unsheltered by visiting encampments, libraries, ferry terminals, the jail, parks, and other places where people experiencing homelessness frequently.

In 2020, the Housing Solutions Center expanded its street outreach program to unsheltered people to help engage these individuals in housing and services. In 2022, local substance use recovery programs started new programs providing outreach and services to people living outdoors. Kitsap County created a new program called HEART (Homeless Encampment Action Response and Transitions) to provide encampment response on County property. In 2024, the City of Bremerton contracted with Commonstreet to provide outreach and encampment response in Bremerton.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

For households experiencing homelessness, easy access and appropriate connections to crisis response housing makes unsheltered homelessness as brief as possible. While shelter beds are available for a wide range of households, some household types are still underserved or there is not sufficient capacity to accommodate all who need these beds. Expanding shelter beds to accommodate populations who are not currently served is included in the Kitsap Homeless Crisis Response and Housing Plan, along with making connections to tailored services an integrated part of the shelter network.

Currently, many households are not able to be referred to housing programs or resources for a variety of reasons including limited resources or not qualifying for available services. During the peak of the COVID pandemic, shelter capacity was expanded by 150 beds with one of the locations providing low barrier access and allowed pets. In 2025 the County opened a new 75- bed permanent low barrier shelter that allows pets, couples, families, and single adults. Under direction from WA State Dept of Commerce, most shelters in the county are now low barrier. A respite care facility for homeless people being discharged from hospitals, but who still need some semi-skilled or limited assistance, is currently under construction.

A hotel/motel voucher program provides short-term, temporary shelter (lodging) for those experiencing homelessness if no suitable shelter bed is available. The overall goal of the Hotel Voucher Program is to reduce homelessness through providing safe, temporary housing as a steppingstone to stable permanent housing. This program is intended to be a supplement for emergency shelter beds.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care**

**facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The 2025-2030 Kitsap Homeless Housing Plan includes objectives to prevent homelessness whenever possible, which are designed to encourage creative problem solving, provide supportive services, and prevent discharges to homelessness. Flexible funding and diversion programs make smaller investments of funds for non-housing items that prevent housing instability or homelessness. Connecting clients to legal counsel or mediation services helps to ensure households are prevented from becoming homeless. The coordinated entry program regularly connects with systems of care to help keep households from being discharged into homelessness.

During the pandemic additional funds were made available to prevent eviction, pay rent, utilities, and arrears to low-income households affected by the pandemic. These efforts included creating connections for By and For organizations, which are local organizations working to have marginalized populations outreach and connect with these assistance programs. In 2023 a new homelessness prevention program was created to continue these efforts to prevent evictions among low-income households.

In addition, respite beds will be provided for people with complex medical and/or behavioral health needs who do not have stable housing and are in need of related supportive services either temporarily or long-term.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The Kitsap Homeless Housing Plan includes strategies to place all households into permanent housing as quickly as possible; for households with low barriers to self-sufficiency, short graduated subsidies with short term supportive services is appropriate; for households with complex and/or multiple barriers, permanent supportive housing is necessary. Additional units of both types of housing are needed to shorten the time these households spend in emergency shelters and transitional housing units.

Once households are stabilized in appropriate permanent housing, they can address the issues or barriers to self-sufficiency that caused the housing crisis. Rapid connection with tailored services and resources, including employment supports and education are essential. In addition, developing

resilience through personal skill-building provides long-term benefits, including prevention of further episodes of homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Kitsap County has two Public Housing Authorities (PHA) operating within its jurisdiction, the Kitsap County Consolidated Housing Authority (Housing Kitsap) and the Bremerton Housing Authority. CDBG and HOME funds are not used in public housing under HUD's strict definition of the term, and Housing Kitsap no longer holds any after converting theirs to vouchers in 2024. However, Bremerton Housing Authority still uses funds to maintain its current public housing stock and funds are used by both housing authorities to rehabilitate existing and acquire new publicly subsidized housing.

Both PHAs use HUD funds to maintain, acquire and build other types of publicly subsidized housing, which include Housing Kitsap's recently awarded grant for rehabilitation of exterior stairs at a Project Based Section 8 development, Heritage Apartments, in Port Orchard (CDBG) and its successful application to fund part of Southern Cross, a new 4-unit development on Bainbridge Island (HOME). The Bremerton Housing Authority, through its Evergreen Bright Start project, also purchased 30 newly built units of rental housing to serve vulnerable young adults in 2025 with HOME funding. These projects are examples of Kitsap County's supportive posture toward assisting the local Housing Authorities in their mission of providing affordable housing for the community.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

While Housing Kitsap no longer holds any of its own public housing units, Bremerton Housing Authority does, and BHA works to encourage resident involvement in the management of the public housing they live in through adequate staffing of resident support positions and a commitment to good communication. BHA staffs a Rental Assistance Program Coordinator position to help residents communicate with management and has expanded its Resident Advisory Board. These help BHA residents and section 8 participants provide input on policies, safety measures, and other key issues. BHA also staffs Community Connections Manager and Family Self-Sufficiency Coordinator positions, which help residents gain connections and work towards self-sufficiency, which hopefully leads to homeownership for some.

Kitsap County's Block Grant Program also helps fund a down payment assistance program for low-income homebuyers, managed by Community Frameworks, a nonprofit organization. Housing Kitsap runs a Self-Help Homeownership program, which has seen successful transitions of residents who reside in subsidized housing gaining homeownership as well.

## **Actions taken to provide assistance to troubled PHAs.**

Kitsap County continues to work closely with both Housing Kitsap and BHA to fund high priority housing projects that preserve and increase affordable housing.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Several types of planning, permitting, environmental and building code-related policies conflict with housing affordability and supply in certain ways, but Kitsap County has been making a significant effort to minimize these conflicts in recent years. Kitsap County's 2024 ten-year Comprehensive Plan update outlines several goals to reduce such conflicts:

- While the size of Urban Growth Areas were generally not expanded, maximum densities and/or heights were increased in many urban zones, particularly in Regional and Countywide Centers. This will help increase the supply of housing and help affordability, especially since most housing in urban centers will come in the form of units in multi-family developments, which are generally cheaper than single-family homes.
- The Comp Plan promotes multi-family and missing middle housing through regulation revisions and incentives, such as relaxed lot line requirements.
- Minimum parking requirements, which can add to the cost of housing significantly, have been fully eliminated in the City of Bremerton, and relaxed for multi-family housing developments and all housing near frequent public transit in unincorporated Kitsap County. The Washington State Legislature passed legislation in 2025 that requires most jurisdictions in urban counties to cut their parking requirements by more than 50%. This would reduce requirements in most Kitsap jurisdictions and may cut requirements in unincorporated Kitsap County by 75% in some cases.
- Regulations for Accessory Dwelling Units have been relaxed in several ways, such as halving impact fees and not requiring new parking near frequent transit stops.
- The County's permitting department has also set new ambitious goals for efficiency in permit approvals that are cutting approval times and increasing timeframe certainty for housing developers, which will lower costs. The hallmark of these goals is the department's new 2X6 Review Program, where qualifying permits go through two review cycles of six weeks or less, with structured touchpoints like intake screening and debrief meetings to help applicants address issues early, keep projects moving forward, and complete permitting on schedule.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County continues to explore new and innovative ways to increase affordable housing and expand economic opportunities for low-income individuals and families. In 2021, Kitsap County passed a

1/10th of 1% tax for affordable housing. The funds collected from this tax were formalized into the Community Investments in Affordable Housing (CIAH) program in early 2023. The CIAH program is developed to align with the aspects of the HOME program to simplify its use and understanding for housing developers in the County. The CIAH program has partnered with the CDBG and HOME programs in both timing and priority-setting. Since its inception, the CIAH program has awarded \$20M in housing and service projects, with several of those projects overlapping funding awards with HOME funds. The cities of Poulsbo and Bainbridge Island also passed this tax and will be funding projects in these cities. The CIAH program is estimating a release of \$5.5M each year, continuing to align with the HOME and CDBG programs where possible.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Housing units assisted with CDBG and HOME funds built before 1978 are evaluated for potential lead hazards. If the construction process disturbs painted surfaces that contain lead, contractors are required to implement safe work practices and obtain a final clearance report. Housing Programs providing rehabilitation or weatherization services have staff trained in lead hazard evaluation and lead-safe work practices. Additionally, all homeowners having rehabilitation or weatherization work performed on their home, or homebuyers receiving downpayment assistance to purchase a home built pre-1978, are provided with the lead-safe pamphlet.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Kitsap County continues to target grant funds towards projects that serve the lowest income households including provision of food bank services, childcare and youth programs, housing weatherization and rehabilitation programs, as well as rental housing for those with incomes below 60% AMI.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Kitsap County continued in 2025 to work collaboratively with a wide variety of non-profit and government agencies to address our community's most pressing needs, including homelessness and affordable housing. Through a coordinated application process each year, Kitsap County CDBG and HOME funds, City of Bremerton HOME funds, local Homeless Housing Grant funds, Affordable Housing Grant funds, Community Investments in Affordable Housing, and Mental Health, Chemical Dependency and Therapeutic Courts funds are awarded. This process has improved coordination of funding, allowed better targeting of funds, and increased public transparency and participation. These funding sources are administrated by the County and staff is housed within the Department of Human Services.

Beyond the grant-making process, the HOME, CDBG, and CIAH programs have continuously worked to align program operations and policies. The goal being to become more streamlined and accessible to developers and agencies conducting housing and service work throughout the County.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Kitsap County continues to encourage efforts to provide services and housing in the county through coordination of funding and technical assistance to agencies seeking to develop capital projects.

The Kitsap Housing and Homelessness Coalition (Continuum of Care), which is comprised of a variety of service and housing providers serving low-income populations, also enhances local coordination. The Coalition meets monthly to share information and hear presentations on special topics of interest, including updates on State legislation and grant funding. Special ad hoc committees meet to address outside homelessness and severe weather, and to plan the annual Project Connect event held during the Point in Time count. Kitsap County staff participate in these meetings to both share information and continue coordination among community organizations. One notable outcome of this coordination is Bremerton Housing Authority connecting Bremerton’s main emergency shelter provider to make Section 8 Housing Vouchers available for eligible households exiting shelters to permanent housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

An Analysis of Impediments to Fair Housing was completed and we continue to implement the recommendations of the analysis. This analysis concluded that the major impediments to fair housing opportunities in Kitsap County and the City of Bremerton included a lack of referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; a likely pattern of mortgage lending discrimination against people of color; a sharp increase in the cost of housing in Kitsap County, and lack of multi-family housing. To help combat this, fair housing rules and requirements are discussed at contract time and again at monitoring with all subrecipients of CDBG and HOME funds for housing. Fair housing information is also incorporated into First Time Homebuyer education classes and Predatory-Lending workshops.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Organizations awarded CDBG/HOME funds sign a written agreement which outlines roles and obligations of the County and recipient agency, which provides a framework for monitoring. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year, as determined by the specific type of project. All CDBG-funded activities which qualify under Low/Mod Limited Clientele (LMC) or Low/Mod Housing (LMH) benefit are required to

collect data and report the number of individuals or households served by income, race and ethnicity. HOME-funded projects require submission of quarterly narrative reports and submission of the HOME Completion Report at the time of the final draw of funds. Staff work closely with agencies undertaking capital projects to meet requirements for environmental review, procurement (including outreach to women and minority businesses), Davis Bacon and labor standards, Section 3, Build America, Buy America (when applicable), and equal opportunity and accessibility. Periodic check-in meetings are scheduled to provide information and discuss progress, or reasons for lack of progress.

In addition, Kitsap County conducts an annual monitoring visit with all agencies providing services and housing programs. Capital projects are monitored on an ongoing basis throughout the development and completion of the project. The county utilizes a checklist modeled after HUD monitoring checklists for CDBG and HOME to conduct reviews. In 2025, monitoring meetings were conducted online via Zoom for public service contracts and on-site visits were conducted for capital contracts. The process includes review of project and client files, as well as financial policies and procedures. Our check into financial procedures includes reviewing audits, compliance with project agreements, timely expenditure of funds, and other regulatory requirements. We also review how recipients conduct outreach to minority populations and contractors when the project involves hiring contractors for construction work. Any problems, concerns or follow-up are noted in a monitoring letter. No outstanding issues remain from our 2025 monitoring.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Kitsap County follows a Citizen Participation Plan that was prepared to facilitate and encourage public participation and involvement in the planning process for Consolidated Plans and Annual Action Plans, and the implementation of Bremerton's and the County's CDBG and HOME program. The Citizen Participation Plan, adopted annually as part of the CDBG/HOME Policy Plan, identifies the public participation requirements as identified by federal regulations (24 CFR Part 91). The Consolidated Annual Performance and Evaluation Report (CAPER) is prepared and made available on the City of Bremerton and Kitsap County websites, and notice is provided through the County's electronic notification system (gov delivery) and published in the local newspaper for a 15-day written comment period prior to submittal of the report to HUD. The CAPER was published on 3/11/2026 for a 15-day comment period. No comments have yet been received.

Notification of the CAPER's availability for comments is made through several media channels. A legal ad in the Kitsap Sun, directly on the Kitsap County CDBG Program website, and also delivered via text or email to residents signed up to receive news on the County's CDBG Program.

Kitsap County holds multiple public hearings each year at Board of County Commissioner meetings to obtain the public's view of the program. One occurs each spring, for the development and approval of the next year's Policy Plan. A second hearing is held each fall to review the proposed use of funds and adopt the Annual Action Plan. Past years' performance is discussed and is always relevant to current and future years' plans.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No program objective changes are anticipated at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

### **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.**

On-site monitoring visits are conducted on rental housing projects subject to period of affordability requirements per §92.504(d). Staff maintain a Period of Affordability spreadsheet indicating which properties are due for monitoring and inspection each year, based on the frequency required under HOME rules.

All Property owners are contacted via email annually to request an updated Rent & Occupancy Report, HOME Program Certificate of Suitable Occupancy, and Rent Approval form. On-site inspections and review of tenant files occur within 12 months after project completion for new projects and every three years thereafter. For 2025, desk monitoring was conducted for most properties, and on-site reviews were conducted for six affordable housing projects to review client files and monitor for safe and sanitary conditions.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

Each HOME-funded project must provide a description, at contract execution and during annual on-site monitoring, of the methods of affirmative marketing that have been undertaken for the project. Block Grant Program staff provides technical guidance for new projects to ensure affirmative marketing is

conducted. Organizations are provided with the Kitsap County Affirmative Marketing Plan and are required to complete HUD form 935.2 for their project.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

2025 program income total for HOME was \$162,278.37 of which \$39,919.13 was recaptured loan funds within the period of affordability. Program Income is allocated through our competitive grant cycle and included in the Annual Action Plan. Some funds are re-allocated to the agency whose program generated them, some are used for other new affordable housing projects, and a small portion is used for administration.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Kitsap County continues to fund all types of affordable housing projects, including creation of new units, preservation of existing housing with expiring affordability restrictions, rehabilitation of existing units, and for down-payment assistance for homebuyers. Organizations contemplating new projects are encouraged to discuss projects with the Block Grant Program early in the process in order to understand how CDBG or HOME funds may be used to support their project. HOME funds require a 25% match. All HOME-funded projects leverage significantly more funding from other sources, including Low Income Housing Tax Credits, the State Housing Trust Fund, and other local funds.

Kitsap County continues to monitor all HOME-funded housing in a period of affordability. This includes managing a loan portfolio of rental housing projects and tracking repaid homebuyer loans. Repaid loans are allocated through the annual grant cycle for affordable housing projects and homebuyer assistance.

**CR-58 - Section 3**

**Identify the number of individuals assisted and the types of assistance provided:**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>
Total Number of Activities	0	0
Total Labor Hours		
Total Section 3 Worker Hours		
Total Targeted Section 3 Worker Hours		

**Table 13 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		
Direct, on-the job training (including apprenticeships).		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		

Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		
Outreach efforts to identify and secure bids from Section 3 business concerns.		
Technical assistance to help Section 3 business concerns understand and bid on contracts.		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		
Held one or more job fairs.		
Provided or connected residents with supportive services that can provide direct services or referrals.		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		
Assisted residents with finding childcare.		
Assisted residents to apply for or attend community college or a four year educational institution.		
Assisted residents to apply for or attend vocational/technical training.		
Assisted residents to obtain financial literacy training and/or coaching.		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		
Provided or connected residents with training on computer use or online technologies.		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		
Other. Outreach to local employment agencies that assist individuals with job opportunities and job placement.		
Other. Posting through advertisements of the Section 3 opportunities		

**Table 14 – Qualitative Efforts - Number of Activities by Program**

**Narrative:**

There were no Section 3 projects for 2025.

# Attachment - 2025 PR26 CDBG Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 KITSAP COUNTY, WA

DATE: \_\_\_\_\_  
 TIME: \_\_\_\_\_  
 PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,164,599.39
02 ENTITLEMENT GRANT	1,093,594.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	39,007.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SITYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,297,200.89

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	573,223.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	136,664.82
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	709,888.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	142,107.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	64,564.21
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	916,560.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,380,640.78

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	210,169.07
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	363,054.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	136,664.92
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	709,888.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	30,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	106,944.84
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,944.84
32 ENTITLEMENT GRANT	1,093,594.00
33 PRIOR YEAR PROGRAM INCOME	38,368.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,131,962.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.10%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	142,107.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	64,564.21
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	185,635.53
42 ENTITLEMENT GRANT	1,093,594.00
43 CURRENT YEAR PROGRAM INCOME	39,007.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,132,601.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.40%

# Attachment 2025 PR26 CDBG-CV (CARES ACT) Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 KITSAP COUNTY , WA

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,707,553.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,707,553.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,707,552.47
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,707,552.47
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.53

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,707,552.47
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,707,552.47
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,707,552.47
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	813,206.64
17 CDBG-CV GRANT	1,707,553.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	47.62%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,707,553.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%