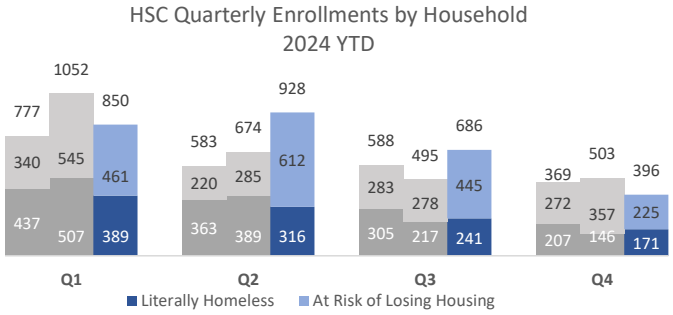
Housing Solutions Center Quick Facts

January 1st, 2024 - December 31st, 2024

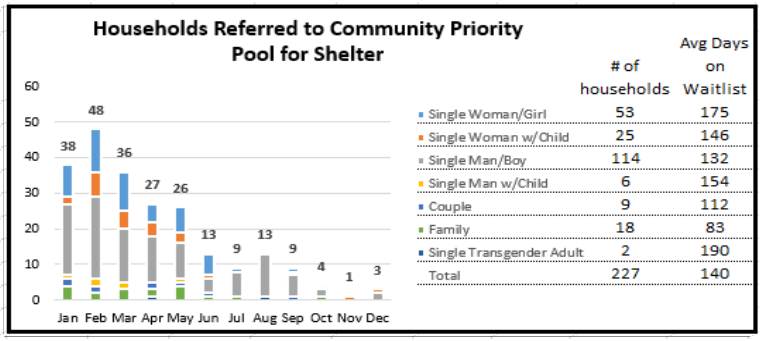
HSC ENROLLMENTS

Non-Duplicated Households Served	2,860
Non-Duplicated Individuals	4,063
Literally Homeless Percentage	39%
Literally Homeless Number of Households	1117
At Risk of Losing Housing Percentage	61%
At Risk of Losing Housing # of Households	1743



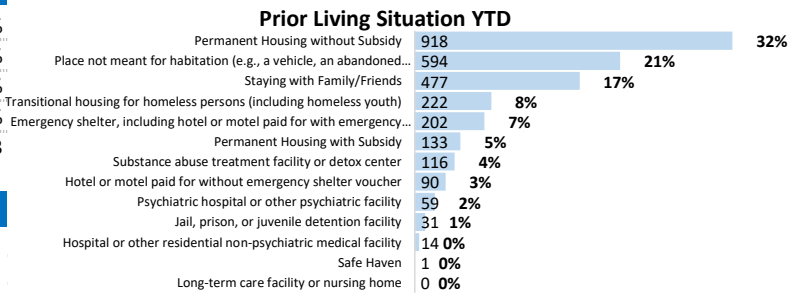
SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	3,194
South Kitsap	168
North Kitsap	283
Coffee Oasis	40
Bainbridge Island	24
Outreach	462
Total	**4,171**

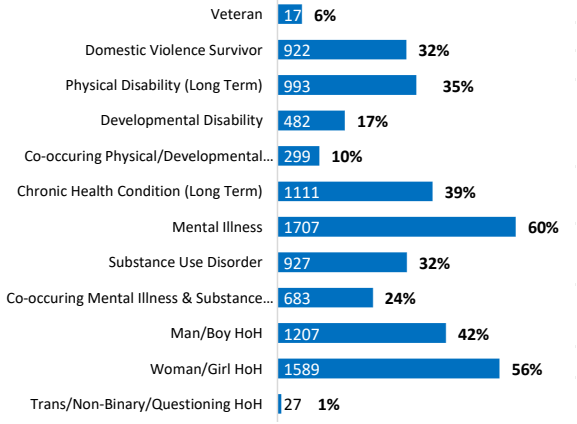


AGES OF INDIVIDUALS

Children 0-18 years of age	1,027	25%
Youth 18-24 years of age	263	6%
Adults 25-59 years of age	2,312	57%
Seniors 60 years of age or older	461	11%
Average Age of Head of Household		43

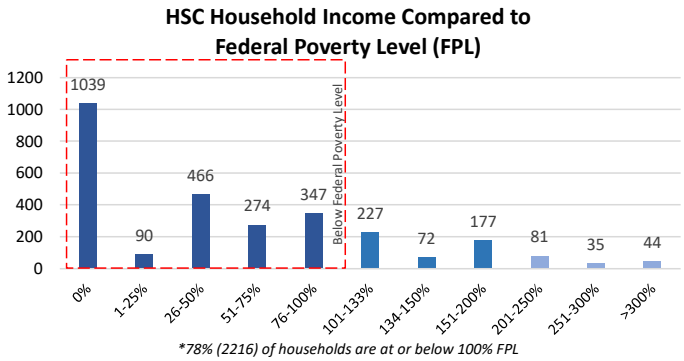


SELF-REPORTED CHARACTERISTICS[1]

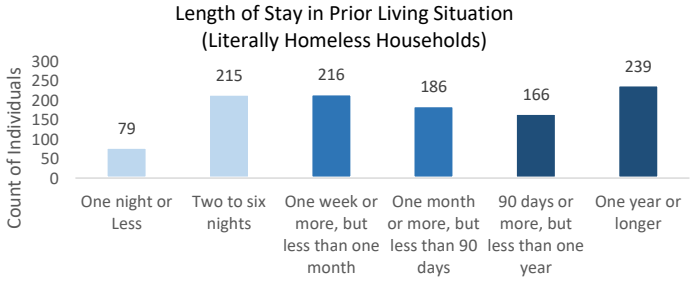


HOUSEHOLD INCOME

Average Monthly Household Income	$937
Average Monthly Income per Capita	$660
Percent of Households Earning $0/month	36%
Percent of Households Earning < $750/month	55%



*78% (2216) of households are at or below 100% FPL



27% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

1 = Self-reported characteristics of the head of household
** **HH** = Household*
** **HoH** = Head of Household*

Housing Solutions Center Quick Facts

January 1st, 2024 - December 31st, 2024

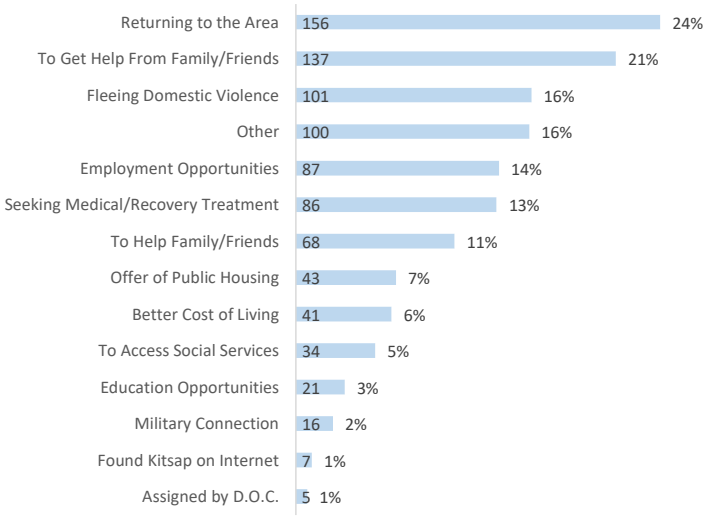
HOUSEHOLD COMPOSITION

Single Man/Boy	1073	38%
Single Woman/Girl	1120	39%
Single Man w/Child(ren)	70	2%
Single Woman w/Child(ren)	352	12%
Couple	72	3%
Family	110	4%
Single Trans/Non-Binary/Questioning Adult	23	1%
Youth	*	*
Client prefers not to answer	17	1%

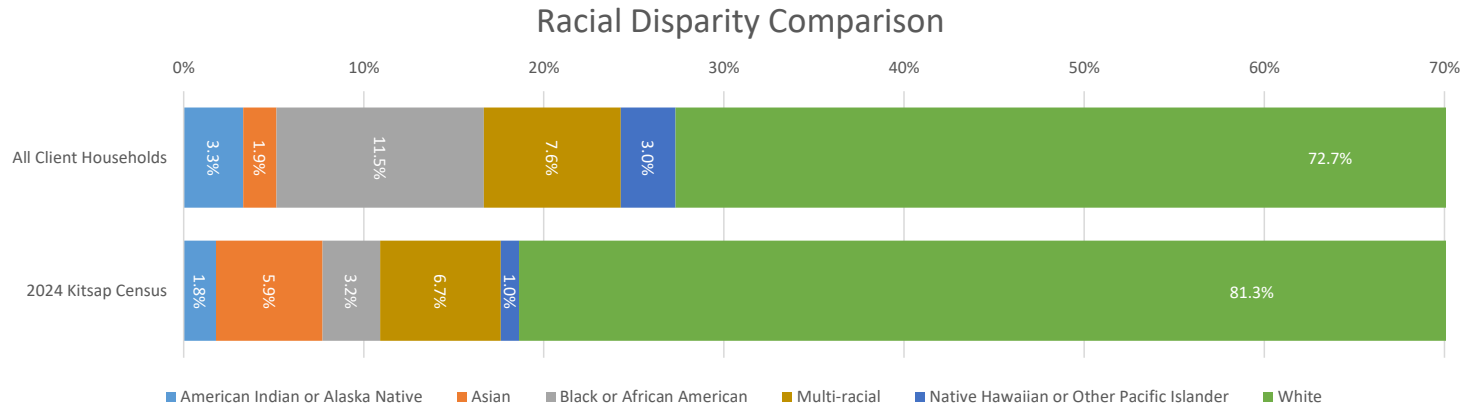
VULNERABILITY SCORES

Vulnerability Score Average	49.0
Vulnerability Score Median	45

WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2024 - December 31st, 2024

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	1117
Percent of all Non-Duplicated HH	39%
Non-Duplicated Individuals	1452

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	128
Percent of all Non-Duplicated HH	4%
Non-Duplicated Individuals	219

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	143
Percent of all Literally Homeless Households	13%
Percent of all Non-Duplicated HH	5%
Total Children	279

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	0	37
Percent of all Literally Homeless Households		3%
Percent of all Non-Duplicated HH		1%
Total Children	0	80

LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	$635.87
Households with $0 income	46% / 516 HH

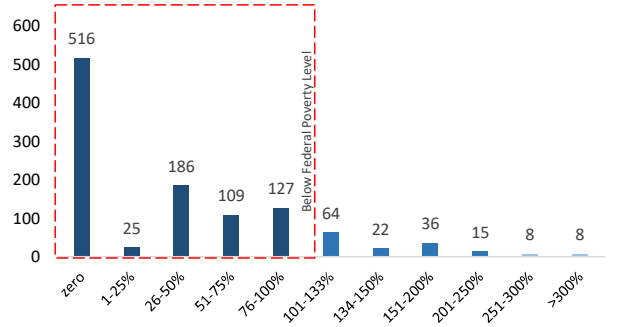
Household Size	Count	Average Income
1	948	$547.69
2	77	$858.88
3	50	$1,418.74
4	21	$1,063.14
5+	20	$1,560.90
Total	**1116**	**$635.87**

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	$1,907.20

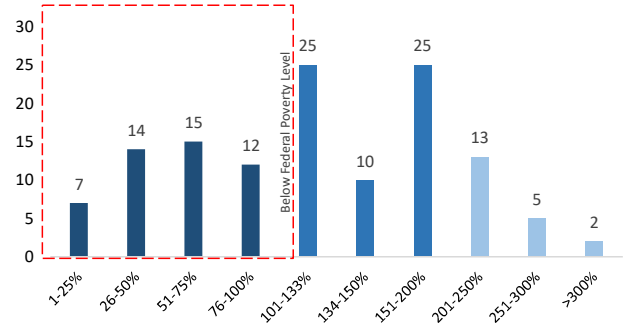
Household Size	Count	Average Income
1	88	$1,793.51
2	11	$1,691.06
3	17	$2,244.85
4	5	$1,880.00
5+	7	$2,875.58
Total	**128**	**$1,907.20**

LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



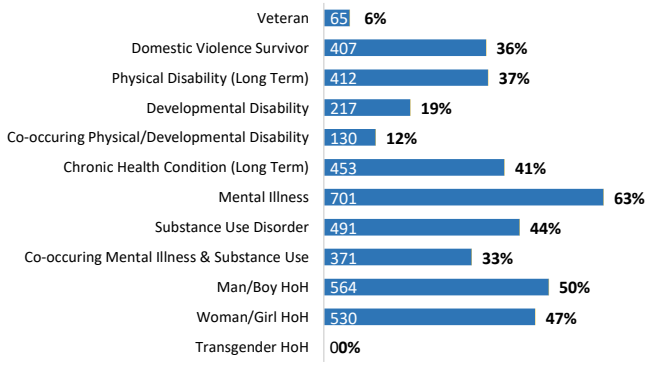
**86% (963) of households are at or below 100% FPL*

LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL

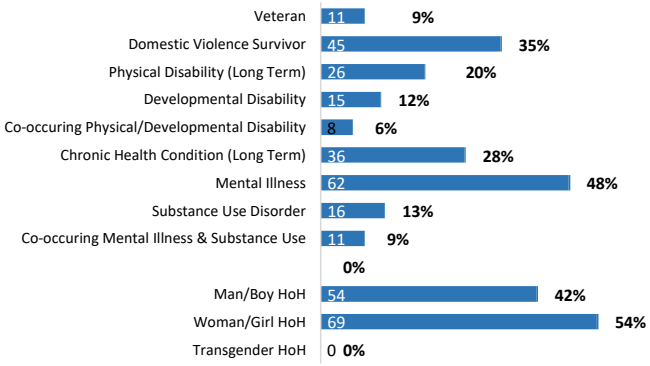


**38% (48) of households are at or below 100% FPL*

LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS[2]



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS[2]



- = *Includes households fleeing domestic violence*
[2] = *Self-reported characteristics of the head of household*
* ***HH*** *= Household*
* ***HoH*** *= Head of Household*

HSC AT-RISK[2] OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2024 - December 31st, 2024

AT-RISK[2] OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1743
Percent of all Non-Duplicated HH	61%
Non-Duplicated Individuals	2613

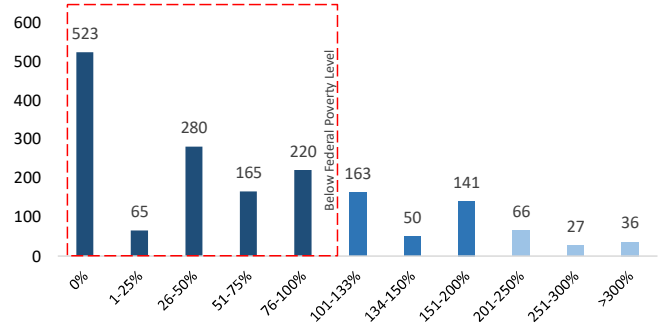
AT-RISK[2] HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	392
Percent of all Imminently At-Risk of Homeless Households	22%
Percent of all Non-Duplicated HH	14%
Total Children	744

AT-RISK[2] HOUSEHOLD INCOME

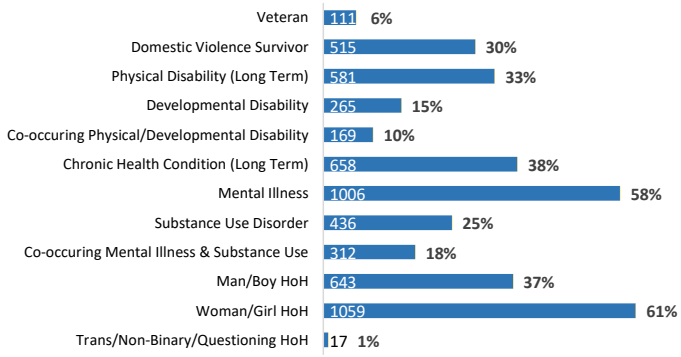
Total Average Income		$1,130.16
Households with $0 income		30% / 65 HH
Household Size	Count	Average Income
1	1298	$942.90
2	190	$1,409.95
3	131	$1,677.16
4	67	$1,998.98
5+	49	$2,199.61
Total	**137**	**$1,130.16**

AT-RISK[2] HH FEDERAL POVERTY LEVEL



**72% (1253) of households are at or below 100% FPL*

AT-RISK[2] HH SELF-REPORTED CHARACTERISTICS[1]

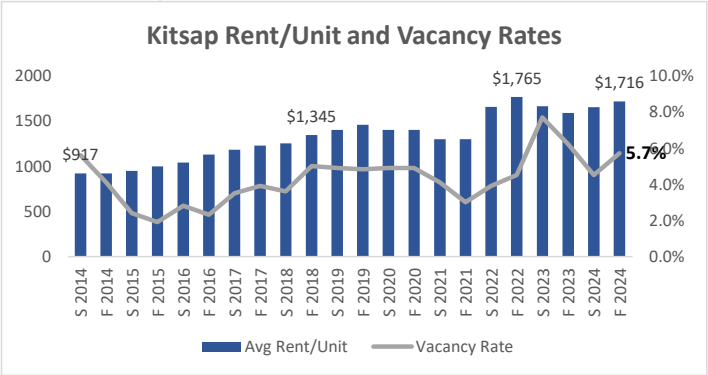


1 = Self-reported characteristics of the head of household
2 = Households which are at imminent or increased risk of losing housing
** **HH** = Household*
** **HoH** = Head of Household*

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2024 Average Rent per Unit	$1,716
Fall 2024 Vacancy Rate	5.7%

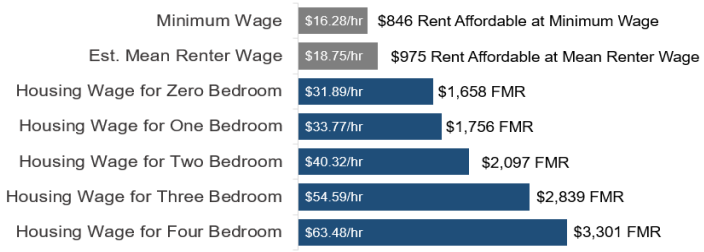


KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2024)
Source: 2024 Out of Reach Report

Rent Affordable at Minumum Wage	$846

Kitsap Rents Outpacing Wages



* Affordable here is considered as paying no more than 30% of income towards rent per month
FMR - Fair Market Rate
Source: 2024 Out of Reach Report

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2023 American Community Survey 1-Year Estimates

Percentage of families whose income in the past 12 months that is below the povery level	**Kitsap County**
All Families	**5.1%**
With related children under 18	8.0%
With related children under 5 years only	10.2%
Married Couple Families	**2.8%**
With related children under 18	2.7%
With related children under 5 years only	4.5%
Families with only female householder	**16.9%**
With related children under 18	24.4%
With related children under 5 years only	35.9%

Median Household Income	**$98,546**
Mean Household Income	**$118,156**

Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2024 - December 31st, 2024

Services Provided YTD	
Community Resources - Clothing	78
Community Resources - Cribs for Kids	0
Community Resources - DSHS	67
Community Resources - DV Advocacy	34
Community Resources - Employment	150
Community Resources - Energy Assistance	8
Community Resources - Financial	49
Community Resources - Food/Meals	245
Community Resources - Head Start	12
Community Resources - Legal Services	52
Community Resources - Medical	16
Community Resources - Mental Health	43
Community Resources - Outdoor Supplies	9
Community Resources - PCAP	0
Community Resources - Personal Hygiene	89
Community Resources - Safelink	0
Community Resources - Senior Services	34
Community Resources - Transportation	10
Community Resources - VHOG Meeting	57
Steps to Housing	1
Community Resources Total	**954**
Direct Services - Bus Tokens/Transportation	142
Direct Services - Housing Counseling	4579
Direct Services - Landlord List	1345
Direct Services - Waitlist Referral	273
Direct Services Total	**6339**
Funding - HARPS	371
Funding - HEN Program	228
Funding - HSC Deposit Assistance	1
Funding - HSC Rental Assistance	18
Funding - KCR Eviction Prevention	12
Funding - KCR LIHEAP Eviction Prevention	0
Funding - KCR Rapid Rehousing	2
Funding - Kinship	1
Funding - Long Term HARPS	2
Funding - NKFL Rent/Deposit Assistance	0
Funding - Veterans Assistance	8
Funding Total	**643**
Housing Program - Home Build/Ownership Program	2
Housing Program - Home Share	0
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	11
Housing Program - Kitsap Homes of Compassion	24
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	137
Housing Program Total	**174**
Recovery Housing Referral - Agape	1
Recovery Housing Referral - Kitsap Recovery Center	2
Recovery Housing Referral - Oxford House	3
Recovery Housing Referral - West Sound Treatment Center	1
Recovery Housing Referral Total	**7**

Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	53
Shelter Referral - Coffee Oasis	4
Shelter Referral - Georgia's House	91
Shelter Referral - KCR Emergency Housing	0
Shelter Referral - Kitsap Rescue Mission	59
Shelter Referral - Salvation Army	13
Shelter Referral - St. Vincent de Paul	164
Shelter Referral - YWCA ALIVE	1
Shelter Referral - Other Shelter	4
Shelter Referral Total	**389**
Motel Voucher - HSC	246
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
Motel Vouchers Total	**246**
Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	3
Safe Park Total	**3**

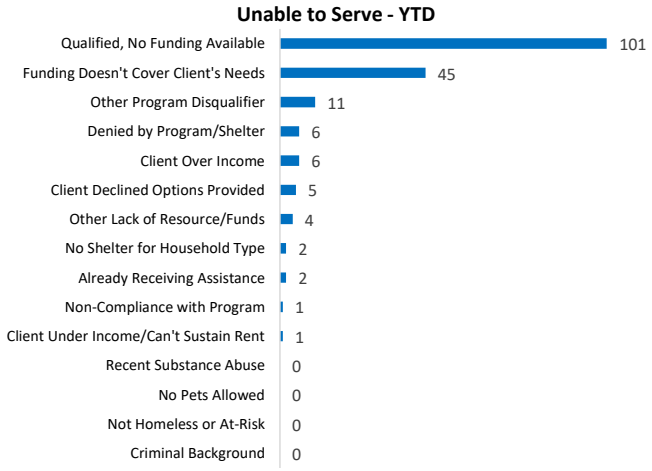
Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	21
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	**21**

Services Provided - YTD

Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2024 - December 31st, 2024

Unable to Serve - YTD	
Already Receiving Assistance	2
Client Declined Options Provided	5
Client Over Income	6
Client Under Income/Can't Sustain Rent	1
Criminal Background	0
Denied by Program/Shelter	6
Funding Doesn't Cover Client's Needs	45
No Shelter for Household Type	2
Non-Compliance with Program	1
Not Homeless or At-Risk	0
No Pets Allowed	0
Qualified, No Funding Available	101
Recent Substance Abuse	0
Other Lack of Resource/Funds	4
Other Program Disqualifier	11
Unable to Serve Total	**184**



HARPS ASSISTANCE - SINCE INCEPTION				
Unique Clients in Past 3 Years				**578**
Total HARPS Services Provided in Past 3 Years				**918**
Times Assistance Provided to Clients		**1**	**2**	**3**
	Count	410	121	36
	Percentage	71%	21%	6%
			Count *	Percentage
Number returning within 3 months (1-90 days)			161	28%
Number returning in 3-6 months (91-180 days)			30	5%
Number returning in 6-12 months (181-365 days)			29	5%
Number returning in 1-2 years (366-730 days)			15	3%
Total Returns			**235**	**41%**
Median Days to Return			**46**	

** includes multiple returns for assistance*

HARPS ASSISTANCE - YTD				
Unique Clients YTD				**266**
Total HARPS Services Provided YTD				**371**
Times Assistance Provided to Clients		**1**	**2**	**3**
	Count	163	46	16
	Percentage	72%	20%	7%
			Count *	Percentage
Number returning within 3 months (1-90 days)			88	33%
Number returning in 3-6 months (91-180 days)			17	6%
Number returning in 6-12 months (181-365 days)			0	0%
Total Returns			**105**	**39%**
Median Days to Return			**36**	