

Housing Solutions Center Quick Facts

January 1st, 2023 - March 31st, 2023

HSC ENROLLMENTS

Non-Duplicated Households Served	1,052
Non-Duplicated Individuals	1,523

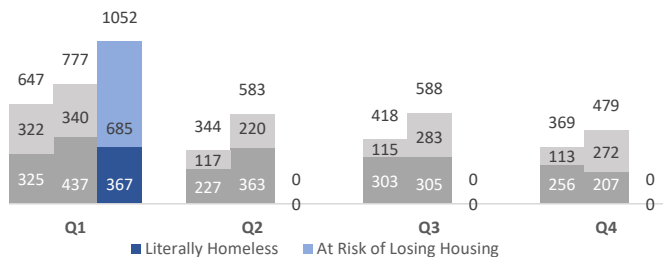
Literally Homeless Percentage 35%

Literally Homeless Number of Households 367

At Risk of Losing Housing Percentage 65%

At Risk of Losing Housing # of Households 685

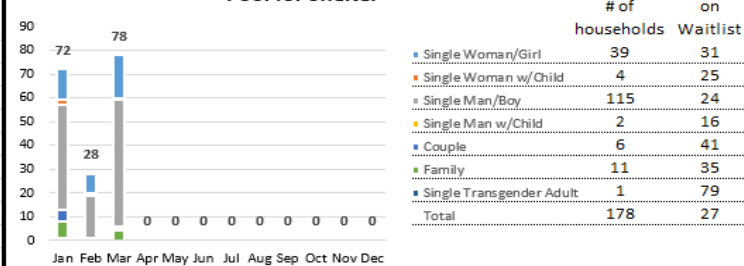
HSC Quarterly Enrollments by Household
2023 YTD



SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	1,086
South Kitsap	55
North Kitsap	93
Coffee Oasis	8
Bainbridge Island	2
Outreach	294
Kitsap Connect	0
Total	1,538

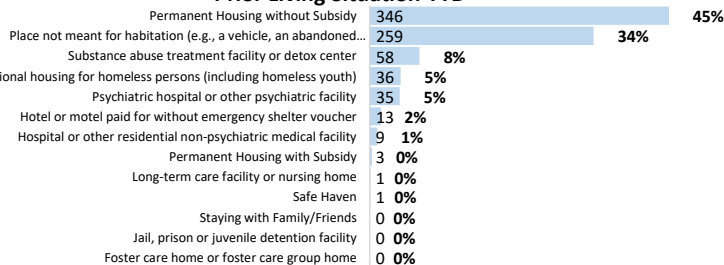
Households Referred to Community Priority Pool for Shelter



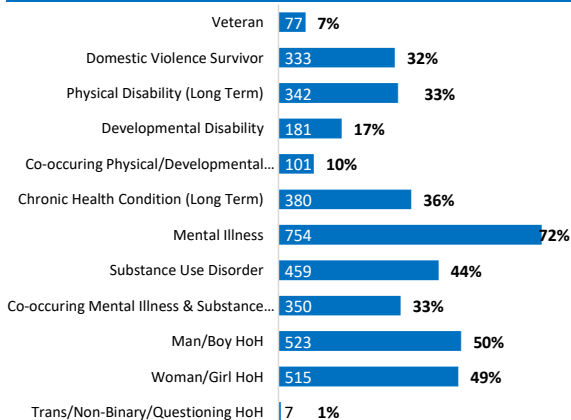
AGES OF INDIVIDUALS

Children 0-18 years of age	347	23%
Youth 18-24 years of age	95	6%
Adults 25-59 years of age	934	61%
Seniors 60 years of age or older	147	10%
Average Age of Head of Household	44	

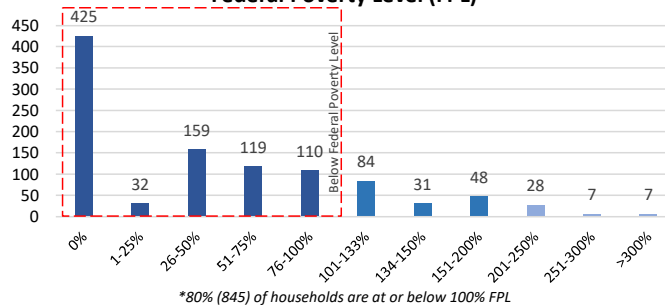
Prior Living Situation YTD



SELF-REPORTED CHARACTERISTICS¹



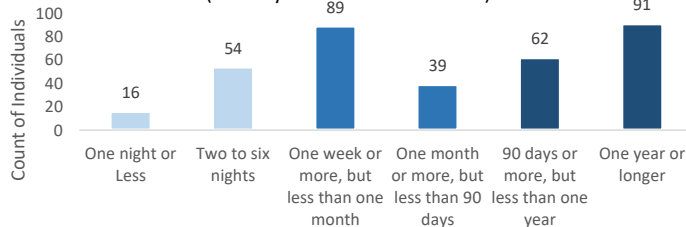
HSC Household Income Compared to Federal Poverty Level (FPL)



HOUSEHOLD INCOME

Average Monthly Household Income	\$798
Average Monthly Income per Capita	\$551
Percent of Households Earning \$0/month	40%
Percent of Households Earning < \$750/month	57%

Length of Stay in Prior Living Situation (Literally Homeless Households)



20% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

¹ = Self-reported characteristics of the head of household
* HH = Household
* HoH = Head of Household

Housing Solutions Center Quick Facts

January 1st, 2023 - March 31st, 2023

HOUSEHOLD COMPOSITION

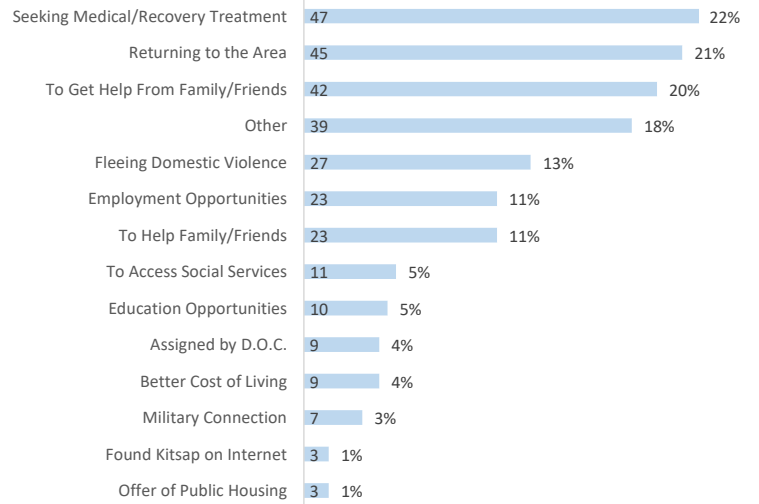
Single Man/Boy	464	43.9%
Single Woman/Girl	333	31.5%
Single Man w/Child(ren)	21	2.0%
Single Woman w/Child(ren)	108	10.2%
Couple	45	4.3%
Family	68	6.4%
Single Trans/Non-Binary/Questioning Adult	7	0.7%
Youth	6	0.6%
Client prefers not to answer	4	0.4%

VULNERABILITY SCORES

Vulnerability Score Average	50.1
Vulnerability Score Median	45

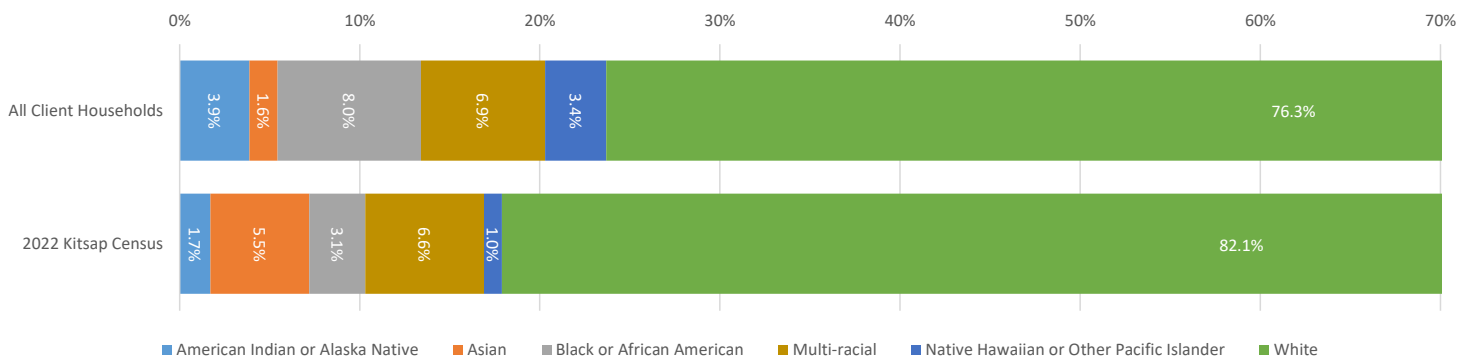


WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)

Racial Disparity Comparison



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2023 - March 31st, 2023

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	367
Percent of all Non-Duplicated HH	35%
Non-Duplicated Individuals	486

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	47
Percent of all Non-Duplicated HH	4%
Non-Duplicated Individuals	86

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	43
Percent of all Literally Homeless Households	12%
Percent of all Non-Duplicated HH	4%
Total Children	84

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	16
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	2%
Total Children	28

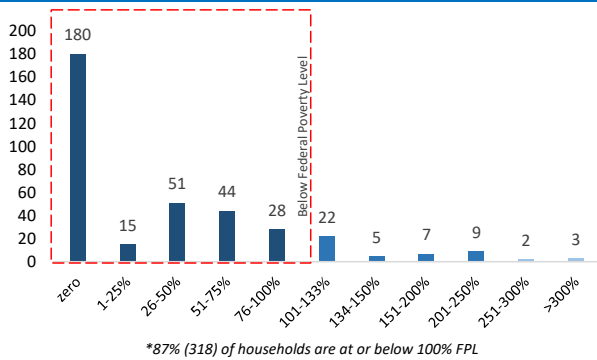
LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$581.41	
Households with \$0 income	49% / 180 HH	
Household Size	Count	Average Income
1	307	\$483.08
2	23	\$1,148.87
3	23	\$789.39
4	7	\$1,464.86
5+	5	\$1,685.80
Total	365	\$581.41

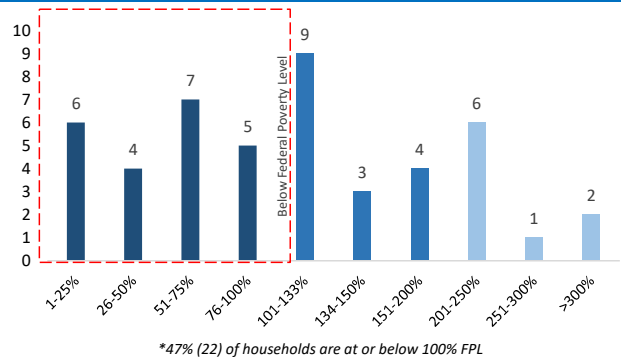
LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	\$1,730.39	
Household Size	Count	Average Income
1	27	\$1,824.60
2	7	\$1,710.57
3	8	\$1,263.75
4	4	\$2,120.00
5+	1	\$1,500.00
Total	47	\$1,730.39

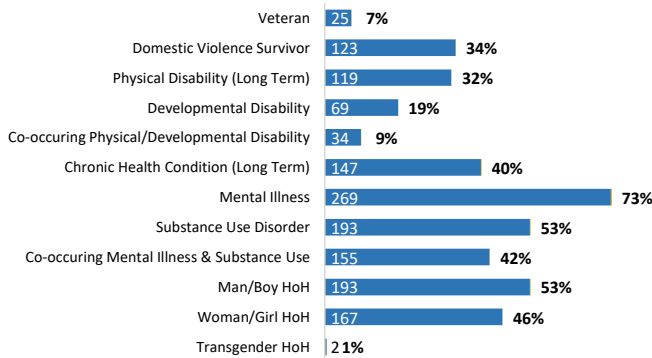
LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



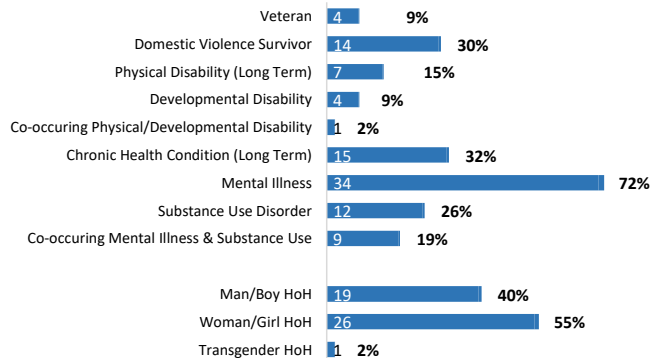
LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS²



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS²



¹ = Includes households fleeing domestic violence

² = Self-reported characteristics of the head of household

* HH = Household

* HoH = Head of Household

HSC AT-RISK² OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2023 - March 31st, 2023

AT-RISK² OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	685
Percent of all Non-Duplicated HH	65%
Non-Duplicated Individuals	1045

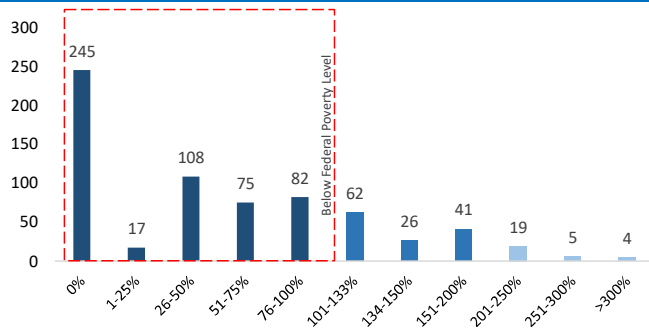
AT-RISK² HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	149
Percent of all Imminently At-Risk of Homeless Households	22%
Percent of all Non-Duplicated HH	14%
Total Children	267

AT-RISK² HOUSEHOLD INCOME

Total Average Income	\$913.69	
Households with \$0 income	36% / 17 HH	
Household Size	Count	Average Income
1	501	\$646.62
2	82	\$1,256.85
3	58	\$1,601.97
4	25	\$2,283.50
5+	17	\$2,790.56
Total	137	\$913.69

AT-RISK² HH FEDERAL POVERTY LEVEL



AT-RISK² HH SELF-REPORTED CHARACTERISTICS¹

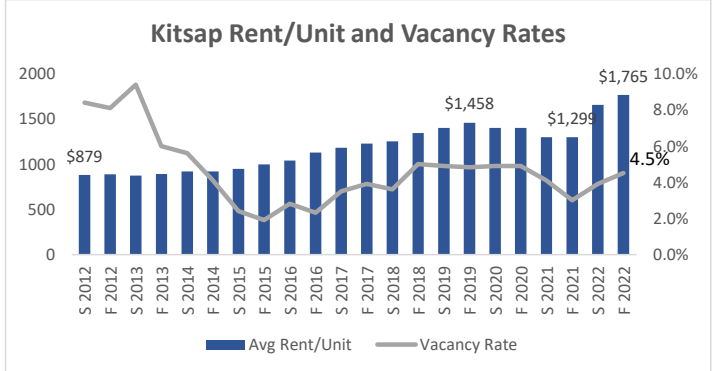
Veteran	52	8%
Domestic Violence Survivor	210	31%
Physical Disability (Long Term)	223	33%
Developmental Disability	112	16%
Co-occurring Physical/Developmental Disability	67	10%
Chronic Health Condition (Long Term)	233	34%
Mental Illness	485	71%
Substance Use Disorder	266	39%
Co-occurring Mental Illness & Substance Use	195	28%
Man/Boy HoH	329	48%
Woman/Girl HoH	347	51%
Trans/Non-Binary/Questioning HoH	4	1%

1 = Self-reported characteristics of the head of household
 2 = Households which are at imminent or increased risk of losing housing
 * HH = Household
 * HoH = Head of Household

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2022 Average Rent per Unit	\$1,765
Fall 2022 Vacancy Rate	450.0%



KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2021)
 Source: 2021 Out of Reach Report

Rent Affordable at Minimum Wage	\$753
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Kitsap Rents Outpacing Wages

Category	Value	FMR
Minimum Wage	\$14.49/hr	\$753 Rent Affordable at Minimum Wage
Housing Wage for Zero Bedroom	\$24.31/hr	\$1,264 FMR
Housing Wage for One Bedroom	\$25.96/hr	\$1,350 FMR
Housing Wage for Two Bedroom	\$31.33/hr	\$1,629 FMR
Housing Wage for Three Bedroom	\$43.41/hr	\$2,257 FMR
Housing Wage for Four Bedroom	\$51.24/hr	\$2,665 FMR

* Affordable here is considered as paying no more than 30% of income towards rent per month
 FMR - Fair Market Rate
 Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2022)
 Source: 2022 Out of Reach Report

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level

Category	Percentage
All Families	5.5%
With related children under 18	9.5%
With related children under 5 years only	8.9%
Married Couple Families	1.9%
With related children under 18	2.2%
With related children under 5 years only	1.0%
Families with only female householder	23.2%
With related children under 18	31.8%
With related children under 5 years only	51.0%

Median Household Income	\$84,600
Mean Household Income	\$107,645

Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2023 - March 31st, 2023

Services Provided YTD	
Community Resources - Clothing	3
Community Resources - Cribs for Kids	0
Community Resources - DSHS	16
Community Resources - DV Advocacy	2
Community Resources - Employment	5
Community Resources - Energy Assistance	1
Community Resources - Financial	0
Community Resources - Food/Meals	1
Community Resources - Head Start	0
Community Resources - Legal Services	12
Community Resources - Medical	5
Community Resources - Mental Health	8
Community Resources - Outdoor Supplies	2
Community Resources - PCAP	0
Community Resources - Personal Hygiene	7
Community Resources - Safelink	2
Community Resources - Senior Services	0
Community Resources - Transportation	5
Community Resources - VHOG Meeting	17
Steps to Housing	0
Community Resources Total	86

Direct Services - Bus Tokens/Transportation	89
Direct Services - Housing Counseling	1449
Direct Services - Landlord List	137
Direct Services - Waitlist Referral	211
Direct Services Total	1886

Funding - HARPS	63
Funding - HEN Program	57
Funding - HSC Deposit Assistance	0
Funding - HSC Rental Assistance	0
Funding - KCR Eviction Prevention	1
Funding - KCR LIHEAP Eviction Prevention	0
Funding - KCR Rapid Rehousing	2
Funding - Kinship	0
Funding - Long Term HARPS	3
Funding - NKFL Rent/Deposit Assistance	5
Funding - Veterans Assistance	3
Funding Total	134

Housing Program - Home Build/Ownership Program	0
Housing Program - Home Share	2
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	8
Housing Program - Kitsap Homes of Compassion	22
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	15
Housing Program Total	47

Recovery Housing Referral - Agape	1
Recovery Housing Referral - Kitsap Recovery Center	0
Recovery Housing Referral - Oxford House	6
Recovery Housing Referral - West Sound Treatment Center	2
Recovery Housing Referral Total	9

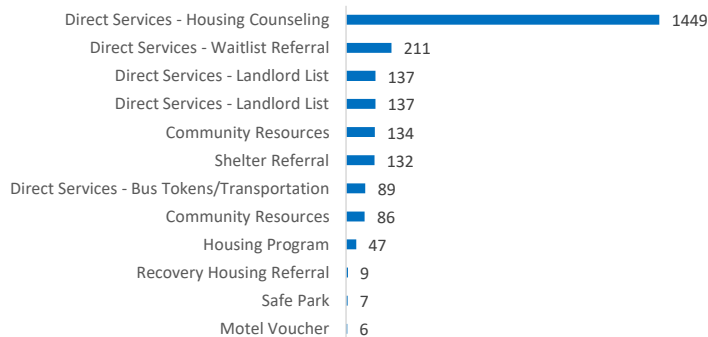
Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	21
Shelter Referral - Coffee Oasis	1
Shelter Referral - Georgia's House	27
Shelter Referral - KCR Emergency Housing	1
Shelter Referral - Kitsap Rescue Mission	29
Shelter Referral - Salvation Army	9
Shelter Referral - St. Vincent de Paul	32
Shelter Referral - YWCA ALIVE	2
Shelter Referral - Other Shelter	10
Shelter Referral Total	132

Motel Voucher - HSC	6
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
Motel Vouchers Total	6

Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	7
Safe Park Total	7

Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	137
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	137

Services Provided - YTD



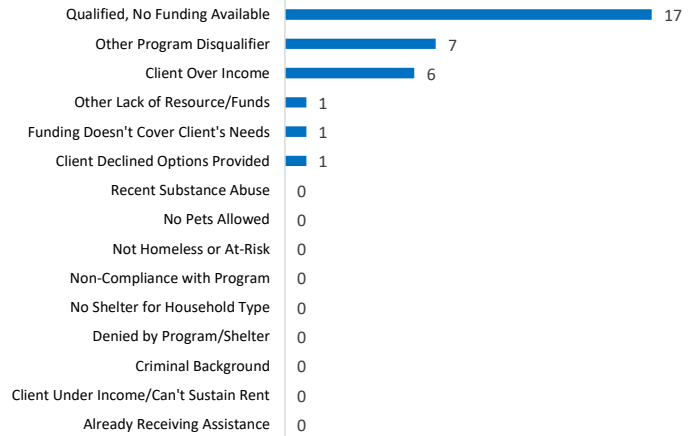
Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2023 - March 31st, 2023

Unable to Serve - YTD

Already Receiving Assistance	0
Client Declined Options Provided	1
Client Over Income	6
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	0
Funding Doesn't Cover Client's Needs	1
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	0
No Pets Allowed	0
Qualified, No Funding Available	17
Recent Substance Abuse	0
Other Lack of Resource/Funds	1
Other Program Disqualifier	7
Unable to Serve Total	33

Unable to Serve - YTD



HARPS ASSISTANCE - SINCE INCEPTION

Unique Clients in Past 3 Years	712		
Total HARPS Services Provided in Past 3 Years	1317		
Times Assistance Provided to Clients	1	2	3
Count	458	144	60
Percentage	64%	20%	8%
	Count * Percentage		
Number returning within 3 months (1-90 days)	348	49%	
Number returning in 3-6 months (91-180 days)	47	7%	
Number returning in 6-12 months (181-365 days)	44	6%	
Number returning in 1-2 years (366-730 days)	19	3%	
Total Returns	458	64%	
Median Days to Return	36		

* includes multiple returns for assistance

HARPS ASSISTANCE - YTD

Unique Clients YTD	55		
Total HARPS Services Provided YTD	63		
Times Assistance Provided to Clients	1	2	3
Count	34	4	0
Percentage	89%	11%	0%
	Count * Percentage		
Number returning within 3 months (1-90 days)	8	15%	
Number returning in 3-6 months (91-180 days)	0	0%	
Number returning in 6-12 months (181-365 days)	0	0%	
Total Returns	8	15%	
Median Days to Return	29.5		