

<b>KITSAP COUNTY BLOCK GRANT PROGRAM</b>		
<b>2023 CDBG and HOME RECOMMENDED FUNDING AWARDS</b>		
<b><i>CDBG Public Service Funds</i></b>	<b><i>Requested Amount</i></b>	<b><i>Recommended Awards</i></b>
Boys & Girls Club - South Kitsap Club	25,000	25,000
Bremerton Foodline - Food Bank Operations	30,000	30,000
Helpline House BI - Food Bank Operations	30,000	30,000
South Kitsap Helpline - Food Bank Operations	30,000	30,000
YMCA - Child Care Scholarships	30,000	30,000
<b>Totals</b>	<b>\$145,000</b>	<b>\$145,000</b>
The recommendations are based on estimates and the final award amount will be adjusted as follows: Any decrease to CDBG Public Service Funding will be applied first to the YMCA up to \$5,000 then a decrease above \$5,000 will be applied equally to the Boys and Girls Club and the YMCA.		
<b><i>CDBG Capital Funds</i></b>	<b><i>Requested Amount</i></b>	<b><i>Recommended Awards</i></b>
City of Port Orchard - Sidney and Olney ADA Retrofit	300,000	0
Housing Kitsap - Golden Tides II Roof Replacement	120,000	100,000
Housing Kitsap - Port Orchard Vista Roof Replacement	117,250	0
Housing Kitsap - Single Family Rehabilitation Program	225,000	100,000
Kitsap Community Resources - BE\$T	50,000	50,000
Kitsap Community Resources - Weatherization & Minor Home Repair	200,000	100,000
Peninsula Community Health Services (PCHS) - New Medical Respite Facility	400,000	*200,000
South Kitsap Helpline - New Food Bank Phase I	300,000	136,504
<b>Totals</b>	<b>\$1,712,250</b>	<b>\$686,504.00</b>
*Funding to Peninsula Community Health Services (PCHS) is contingent on the project receiving funding from the City of Bremerton.		
<b>INCREASE IN CDBG (with PCHS Project)</b> - If PCHS receives funding from the City of Bremerton, then any increase to CDBG Capital Funding will be applied to Housing Kitsap Golden Tides II up to their full request, with any additional funds applied to Housing Kitsap Single Family Rehabilitation Program.		
<b>INCREASE IN CDBG (no PCHS Project)</b> - If PCHS does not receive funding from the City of Bremerton, then the \$200,000 recommended to that project will go to fully fund Housing Kitsap's Port Orchard Vista and Golden Tides II Roof Replacement projects then increase Housing Kitsap's Single Family Rehabilitation and Kitsap Community Resources Weatherization programs by \$24,627 and then \$13,496 will go to SK Helpline's New Food Bank. Any additional increase will be split equally between Housing Kitsap Single Family Rehabilitation and Kitsap Community Resources Weatherization programs.		
<b>DECREASE IN CDBG FUNDING</b> - Any decrease in CDBG funding will be applied equally to all funded projects.		
<b><i>Kitsap County HOME</i></b>	<b><i>Requested Amount</i></b>	<b><i>Recommended Award</i></b>
City of Poulsbo - Nordic Cottages	400,000	400,000
<b>Totals</b>	<b>\$400,000</b>	<b>\$400,000.00</b>
<b>INCREASE</b> - Any increase in Kitsap County HOME funding will be included with unallocated funds in the next Request for Proposal.		
<b>DECREASE</b> - Any decrease in Kitsap County HOME funding will be applied to the City of Poulsbo Nordic Cottages project		
<b><i>Bremerton HOME</i></b>	<b><i>Requested Amount</i></b>	<b><i>Recommended Award</i></b>
Community Frameworks - Bremerton Homeownership	222,487	222,487.00
<b>Totals</b>	<b>\$222,487</b>	<b>\$222,487.00</b>
<b>INCREASE</b> - Any increase Bremerton HOME Funding will be included in the next Request for Proposal .		
<b>DECREASE</b> - Any decrease in Bremerton HOME Funding will be applied to Community Frameworks.		