

**2019 COORDINATED GRANT APPLICATIONS**  
**Homeless Services & Facilities**  
**Application Summaries**

Agency/ Program/Description	Funding Request	2019 Recommendations
<b>AGAPE</b> <b>Sisyphus Services</b> <p style="text-align: right; color: #C85130;">110 Individuals</p>	\$35,157.10	\$30,000
<p>Funds requested will be used to support the salary and benefits of one FTE Housing Case Manager at Sisyphus II Housing Program. The program provides housing and services for literally/chronically homeless, low to very low-income, disabled individuals and families while they participate in outpatient chemical dependency treatment.</p>		
<b>CATHOLIC COMMUNITY SERVICES</b> <b>Benedict House</b> <p style="text-align: right; color: #C85130;">150 Individuals</p>	\$115,000	\$85,000
<p>Funds requested will be used for partial salary support of the Benedict House staff including a Program Supervisor, a Case Manager, Site Monitors, and a Program Manager. Benedict House is a low-barrier 24-bed overnight emergency shelter with case management for men experiencing homelessness. The shelter is open 365 nights per year and provides beds, linens, showers, and an evening meal.</p>		
<b>CATHOLIC HOUSING SERVICES</b> <b>Max Hale Services Salary &amp; Benefits</b> <p style="text-align: right; color: #C85130;">62 Individuals</p>	\$32,170	\$20,000
<p>Funds requested will be used to pay a portion of the salary and benefits of the resident services coordinator. The Max Hale Center, located in downtown Bremerton, provides 53 units of permanent affordable housing to low and extremely low-income individuals and families with supportive services on-site. Thirty-three of the units are for people coming from homelessness.</p>		
<b>HOUSING KITSAP</b> <b>Housing Stabilization Program</b> <p style="text-align: right; color: #C85130;">60 Individuals</p>	\$200,000	\$95,000
<p>Funds requested will be used for rental assistance, personnel, and administrative costs for the Housing Stabilization Program. The program provides rental assistance and supportive services to income qualified households to secure housing, in existing non-subsidized units owned by Housing Kitsap, that is affordable based on their household income.</p>		
<b>HOUSING RESOURCES BAINBRIDGE</b> <b>Housing Stabilization Program</b> <p style="text-align: right; color: #C85130;">25 Individuals</p>	\$34,560	\$34,560
<p>Funds requested will be used to pay rental assistance and indirect administrative costs for Housing Resources Bainbridge's Housing Stabilization Program. The program provides a rental subsidy with supportive services to qualified applicants in HRB housing.</p>		

<b>HOUSING RESOURCES BAINBRIDGE</b> <b>Permanent Supportive Housing</b>	<b>15 Individuals</b>	<b>\$43,200</b>	<b>\$38,293</b>
<p>Funds requested will be used for rental subsidies and administrative funds for Housing Resources Bainbridge's Permanent Supportive Housing Program. The Program provides rental subsidy and supportive case management to senior and disabled residents on Bainbridge Island living in Housing Resources Bainbridge's permanent, affordable properties, allowing them to remain in decent and safe housing. The subsidy will allow residents to pay no more than 35% of their monthly income towards rent.</p>			
<b>KITSAP COMMUNITY RESOURCES</b> <b>Housing and Homeless Services</b>	<b>927 Individuals</b>	<b>\$125,000</b>	<b>\$100,000</b>
<p>Funds requested will be used to support wages and benefits for five Family Development Specialists and related supervision, as well as program support expenses and administrative costs. The Housing and Homeless Services Program assists individuals and families access emergency, interim and permanent housing with supportive services to help attain housing stability and self-sufficiency.</p>			
<b>KITSAP MENTAL HEALTH SERVICES</b> <b>Housing Navigation Center Facility</b>	<b>80 Individuals</b>	<b>\$195,250</b>	<b>\$95,929</b>
<p>Funds requested will be for 12% of the Housing Navigation Center site acquisition and renovation costs. The proposed Navigation Center will be in Bremerton, close to transportation, services and food and will provide non-time limited low-barrier shelter for chronically homeless residents living with serious mental illness and/or substance use disorders with 24x7 facility access. 10 beds will be designated for medical respite. The site will include fencing, semi-private bed space with line-of-site for safety, "day" room, provider offices, and storage.</p>			
<b>KITSAP MENTAL HEALTH SERVICES</b> <b>Housing Navigation Center Services</b>	<b>80 Individuals</b>	<b>\$201,044</b>	<b>\$95,929</b>
<p>Funds requested will be used for salary costs for the Housing Director and Shelter Manager plus program expenses. The proposed Navigation Center will be a low-barrier 24-hour x 7 days/week shelter for 70 households (individuals and couples) per night, including 10 beds reserved for medical respite. On-site services including primary care, housing, engagement with behavioral health, and access to employment programs will be provided through community collaborations. Services are targeted to chronically homeless Kitsap residents living with serious mental illness and/or substance use disorders who can manage their behaviors at the Center.</p>			
<b>KITSAP MENTAL HEALTH SERVICES</b> <b>Rental Assistance</b>	<b>8 Individuals</b>	<b>\$67,760</b>	<b>\$58,550</b>
<p>Funds requested will be used for rental subsidies, deposit assistance and administrative costs to support 8 current and future KMHS clients who have been released from an institutional setting and who without this support are at high risk of homelessness. The program provides permanent housing options for adults with chronic, severe mental illness, with intensive wrap-around treatment services 7 days a week, improving their ability to live successfully in the community.</p>			

<b>KITSAP RESCUE MISSION</b> <b>Bremerton Shelter</b>	<b>350 Individuals</b>	<b>\$60,000</b>	<b>\$50,000</b>
<p>Funds requested will be used for partial salaries and benefits of 4 full-time staff plus a portion of the utility costs and insurance of the shelter. The low-barrier overnight shelter located in Bremerton is open 365 nights a year and provides 25 beds to homeless individuals who preregister with the Housing Solutions Center. The shelter will provide showers and clean clothes to sleep in and will segregate families from the general population.</p>			
<b>KITSAP RESCUE MISSION</b> <b>Support Services</b>	<b>300 Individuals</b>	<b>\$31,000</b>	<b>\$20,000</b>
<p>Funds requested will be used to pay a portion of staff salaries for the Kitsap Rescue Mission Supportive Services. The Program will provide targeted services to homeless clients in the shelter and community including case management, connecting clients with new services, goal setting and stability plans, healing from trauma, and education and employment support.</p>			
<b>KITSAP RESCUE MISSION</b> <b>Work Apprenticeship Volunteer</b>	<b>15 Individuals</b>	<b>\$10,000</b>	<b>\$10,000</b>
<p>Funds requested will be used to pay a portion of the salary and benefits of the Support Services Director plus costs associated with program curriculum. The Work Apprenticeship Volunteer (WAV) Program provides a bridge from the lifestyle of the street to the habits of the employed through a 12-week program which includes an ACE Overcomers course, random drug tests, classes on hope, strengths, and budgeting, a guaranteed bed in the overnight shelter, and supervised work alongside staff/supervisors with regular reviews and feedback.</p>			
<b>NORTH KITSAP FISHLINE</b> <b>Homeless Services</b>	<b>220 Individuals</b>	<b>\$59,500</b>	<b>\$53,550</b>
<p>Funds requested will be used to pay the salary of a part-time HomeShare Coordinator, mileage reimbursement, marketing and PR costs, eviction prevention/gap funding, and emergency housing-hotel funding for the Homeless Support Services Program. The program provides food, housing, and supportive services to the most vulnerable clients who are without secure housing.</p>			
<b>OLIVE CREST</b> <b>Independent Living Skills (ILS) Housing Specialist</b>	<b>35 Individuals</b>	<b>\$75,000</b>	<b>\$55,000</b>
<p>Funds requested will be used for the salary and benefit costs of the Independent Living Skills (ILS) Housing Specialist and a portion of the ILS supervisor, administration, and rental assistance. The program assists youth ages 15 – 21 in gaining the skills to live independent of the foster care system including securing and maintaining permanent housing, pursuing an education, gaining employment, and development of healthy relationships with their family.</p>			
<b>ST. VINCENT DE PAUL</b> <b>Birkenfeld-Stella Maris Shelter</b>	<b>115 Individuals</b>	<b>\$43,599</b>	<b>\$17,000</b>
<p>Funds requested will be provide partial salary costs of a part-time case manager to provide case management, advocacy, support services, and improved access to community services for residents of the Birkenfeld-Stella Maris Women’s shelter. The shelter provides overnight housing and case management for ninety-days to women and their children.</p>			

<b>THE COFFEE OASIS</b> <b>Homeless Youth Services</b>	<b>500 Individuals</b>	<b>\$152,940</b>	<b>\$95,000</b>
<p>Funds requested will be used to support the salaries, taxes and benefits of 2 FTE case managers/job trainers, 1 FTE housing manager, and 1 FTE overnight shelter counselor. The program provides the core services needed to help youth ages 13 - 25 experiencing homeless, through outreach, drop-in centers, housing, case management, job training, and mentoring relationships.</p>			
<b>THE SALVATION ARMY</b> <b>Homeless Support Services</b>	<b>750 Individuals</b>	<b>\$84,370</b>	<b>\$46,241</b>
<p>Funds requested will be used to support salaries and benefits of the Social Services Director and Social Services Aide, administration, and direct aid to clients including bus tokens, ORCA cards, ID cards, medical costs, outdoor gear, gasoline vouchers, taxi vouchers, and motel nights. The program provides direct services to assist homeless clients in their efforts towards employment and housing and increases access to supportive services.</p>			
<b>THE SALVATION ARMY</b> <b>Winter Homeless Shelter Program</b>	<b>500 Individuals</b>	<b>\$148,449</b>	<b>\$120,000</b>
<p>Funds requested will be used to support salaries and benefits for shelter staff, program supplies, program-related administrative expenses and training, and security contractors. The shelter will offer overnight housing to the community's most underserved individuals who have the most severe, persistent, and complex barriers that would typically hinder their ability to access shelter services. It will be open 121 nights in January, February, March, and December of 2019 and offer 70 beds.</p>			
<b>WEAVER FOUNDATION</b> <b>Georgia's House</b>	<b>120 Individuals</b>	<b>\$100,786</b>	<b>\$40,000</b>
<p>Funds requested will be used to support shelter staff costs including shelter director, 2 PT case managers, 2 PT shelter workers, plus program administration, supplies, and direct services. Georgia's House offers clients a clean, safe shelter, weekly individualized case management, life skills training, self-sustainment classes, and community resource connection.</p>			
<b>WEST SOUND TREATMENT CENTER</b> <b>O'Hana House &amp; Lighthouse Services</b>	<b>75 Individuals</b>	<b>\$50,000</b>	<b>\$35,000</b>
<p>Funds requested will be used to pay a portion of salaries and benefits two PT housing case managers, one at The Lighthouse House, serving 8 men, and one at O'Hana House, serving 12 women and their children plus a portion of the salary of the Operations Director. O'Hana House and The Lighthouse are separate, but similar, permanent supportive housing programs that supply permanent safe and sober housing, on-site supportive case management, and vocational wrap-around service planning to individuals experiencing chronic homelessness and behavioral health conditions including substance use disorders and related trauma.</p>			
<b>WEST SOUND TREATMENT CENTER</b> <b>Relapse Prevention Housing Assistance &amp; Support</b>	<b>75 Individuals</b>	<b>\$90,000</b>	<b>\$0</b>
<p>Funds requested will be used to support wages and benefits for one FTE case manager plus utility expenses rent, and deposit for residents. The program collaborates with a private property management group to provide supportive housing group recovery housing for individuals (up to 8 per house) that promotes</p>			

sustained recovery support and connections to services. Clients will pay 30% of their income toward rent.		
<b>YWCA OF KITSAP COUNTY</b> <b>Home Safe Program</b>	<b>70 Individuals</b>	<b>\$60,237</b> <b>\$20,000</b>
Funds requested will be used to support the salaries and benefits of a YWCA Home Safe advocate and program manager plus administrative expenses. The Program provides advocacy and case management services to victims of domestic violence who are not able to obtain affordable housing due to barriers related to their domestic violence experience.		