

# Housing Solutions Center Quick Facts

January 1st, 2019 - March 31st, 2019

## HSC ENROLLMENTS

Non-Duplicated Households Served	764
Non-Duplicated Individuals	1,045

Literally Homeless Percentage 49%

Literally Homeless Number of Households 371

At Risk of Losing Housing Percentage 51%

At Risk of Losing Housing # of Households 393

## SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	731
South Kitsap	122
North Kitsap	122
Coffee Oasis	10
Bainbridge Island	57
Kitsap Connect	10
Jail	1
<b>Total</b>	<b>1,053</b>

## AGES OF INDIVIDUALS

Children 0-18 years of age	234	22%
Youth 18-24 years of age	87	8%
Adults 25-59 years of age	620	59%
Seniors 60 years of age or older	104	10%
Average Age of Head of Household		42

## SELF-REPORTED CHARACTERISTICS<sup>1</sup>

Veteran	43	6%
Domestic Violence Survivor	246	32%
Physical Disability (Long Term)	212	28%
Developmental Disability	103	13%
Co-occurring Physical/Developmental...	62	8%
Chronic Health Condition (Long Term)	223	29%
Mental Illness	352	46%
Substance Use Disorder	182	24%
Co-occurring Mental Illness & Substance...	112	15%
Male HoH	338	44%
Female HoH	421	55%
Transgender HoH	0	0%

## HOUSEHOLD INCOME

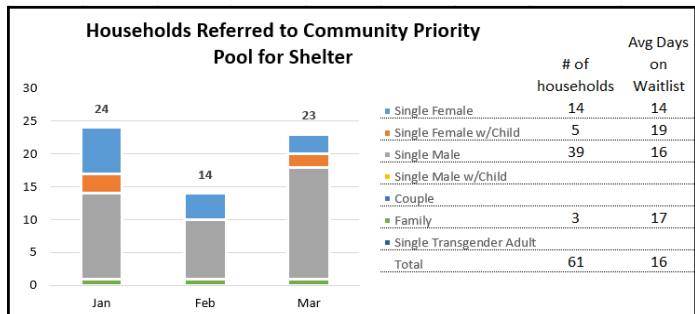
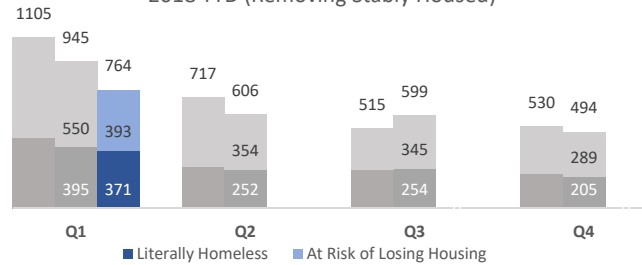
Average Monthly Household Income	\$695
Average Monthly Income per Capita	\$508
Percent of Households Earning \$0/month	37%
Percent of Households Earning < \$750/month	58%

1 = Self-reported characteristics of the head of household

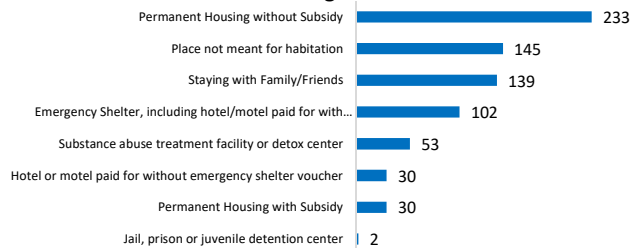
\* HH = Household

\* HoH = Head of Household

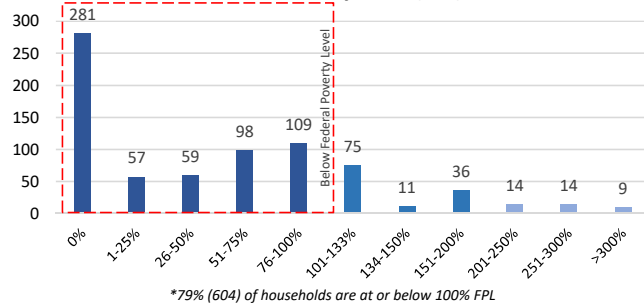
HSC Quarterly Enrollments by Household  
2018 YTD (Removing Stably Housed)



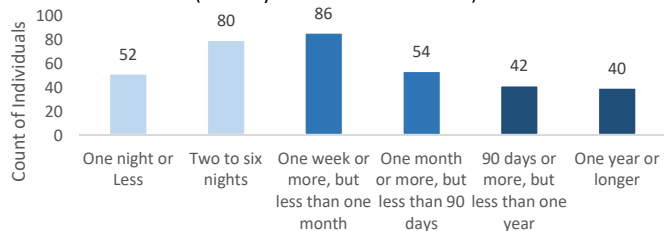
## Prior Living Situation YTD



## HSC Household Income Compared to Federal Poverty Level (FPL)



## Length of Stay in Prior Living Situation (Literally Homeless Households)



37% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

# HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2019 - March 31st, 2019

## LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	371
Percent of all Non-Duplicated HH	49%
Non-Duplicated Individuals	466

## LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	45
Percent of all Literally Homeless Households	12%
Percent of all Non-Duplicated HH	6%
Total Children	74

## LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$565.90
Households with \$0 income	44% / 164 HH

Household Size	Count	Average Income
1	313	\$442.24
2	39	\$1,312.85
3	7	\$900.14
4	7	\$1,008.57
5+	5	\$1,393.56
<b>Total</b>	<b>371</b>	<b>\$565.90</b>

## LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	49
Percent of all Non-Duplicated HH	6%
Non-Duplicated Individuals	74

## LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

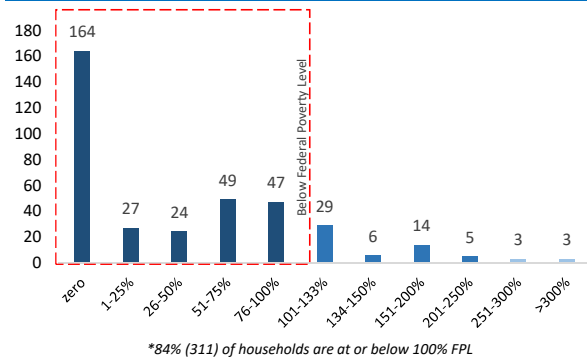
Households w/Children under 18 years of age	12
Percent of all Literally Homeless Households	3%
Percent of all Non-Duplicated HH	2%
Total Children	18

## LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

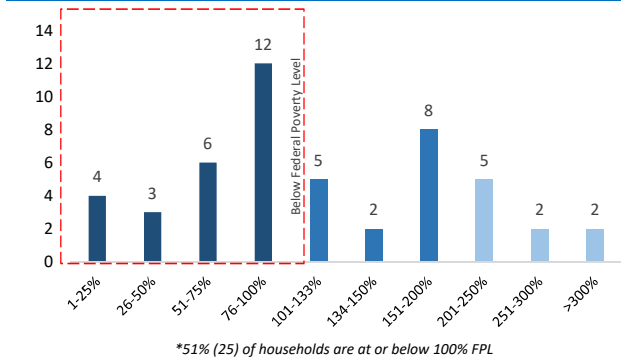
Total Average Income	\$1,566.75
----------------------	------------

Household Size	Count	Average Income
1	32	\$1,279.55
2	12	\$2,316.08
3	3	\$1,585.33
4	1	\$1,275.00
5+	1	\$2,001.00
<b>Total</b>	<b>49</b>	<b>\$1,566.75</b>

## LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



## LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



## LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS<sup>2</sup>

Veteran	24	6%
Domestic Violence Survivor	111	30%
Physical Disability (Long Term)	106	29%
Developmental Disability	60	16%
Co-occurring Physical/Developmental Disability	39	11%
Chronic Health Condition (Long Term)	106	29%
Mental Illness	177	48%
Substance Use Disorder	115	31%
Co-occurring Mental Illness & Substance Use	72	19%
Male HoH	205	55%
Female HoH	162	44%
Transgender HoH	0	0%

## LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS<sup>2</sup>

Veteran	2	4%
Domestic Violence Survivor	16	33%
Physical Disability (Long Term)	6	12%
Developmental Disability	4	8%
Co-occurring Physical/Developmental Disability	3	6%
Chronic Health Condition (Long Term)	8	16%
Mental Illness	15	31%
Substance Use Disorder	6	12%
Co-occurring Mental Illness & Substance Use	3	6%
Male HoH	20	41%
Female HoH	29	59%
Transgender HoH	0	0%

<sup>1</sup> = Includes households fleeing domestic violence

<sup>2</sup> = Self-reported characteristics of the head of household

\* HH = Household

\* HoH = Head of Household

# HSC AT-RISK<sup>2</sup> OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2019 - March 31st, 2019

## AT-RISK<sup>2</sup> OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	393
Percent of all Non-Duplicated HH	51%
Non-Duplicated Individuals	569

## AT-RISK<sup>2</sup> HOUSEHOLDS w/CHILDREN

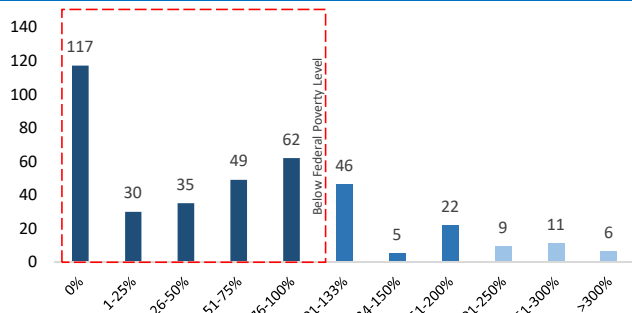
Households w/Children under 18 years of age	93
Percent of all Imminently At-Risk of Homeless Households	24%
Percent of all Non-Duplicated HH	12%
Total Children	154

## AT-RISK<sup>2</sup> HOUSEHOLD INCOME

Total Average Income	\$816.75
Households with \$0 income	30% / 30 HH

Household Size	Count	Average Income
1	294	\$711.24
2	48	\$929.36
3	29	\$1,391.15
4	15	\$1,257.48
5+	6	\$1,193.83
<b>Total</b>	<b>137</b>	<b>\$816.75</b>

## AT-RISK<sup>2</sup> HH FEDERAL POVERTY LEVEL



\*75% (293) of households are at or below 100% FPL

## AT-RISK<sup>2</sup> HH SELF-REPORTED CHARACTERISTICS<sup>1</sup>

Veteran	19	5%
Domestic Violence Survivor	135	34%
Physical Disability (Long Term)	106	27%
Developmental Disability	43	11%
Co-occurring Physical/Developmental Disability	23	6%
Chronic Health Condition (Long Term)	117	30%
Mental Illness	175	45%
Substance Use Disorder	67	17%
Co-occurring Mental Illness & Substance Use	40	10%
Male HoH	133	34%
Female HoH	259	66%
Transgender HoH	0	0%

1 = Self-reported characteristics of the head of household

2 = Households which are at imminent or increased risk of losing housing

\* HH = Household

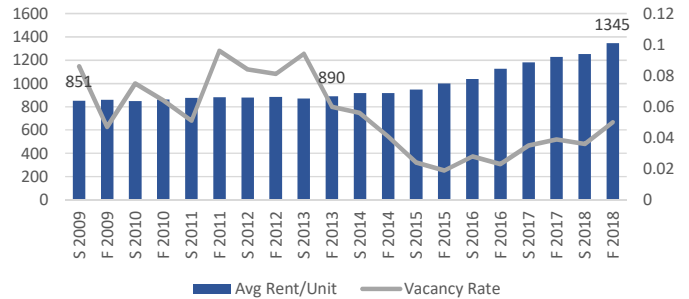
\* HoH = Head of Household

## KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2018 Average Rent per Unit	\$1,345
Fall 2018 Vacancy Rate	5.0%

### Kitsap Rent/Unit and Vacancy Rates



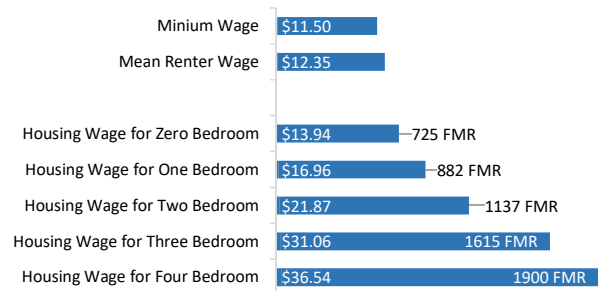
## KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)

Source: 2018 Out of Reach Report

Rent Affordable at Minimum Wage	\$598
Rent Affordable at Mean Renter Wage	\$642

### Kitsap County Out of Reach 2018



\* Affordable here is considered as paying no more than 30% of income towards rent

FMR - Fair Market Rate

## FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates

### Percentage of families whose income in the past 12 months that is below the poverty level

	Kitsap County
<b>All Families</b>	<b>6.7%</b>
With related children under 18	11.7%
With related children under 5 years only	17.1%
<b>Married Couple Families</b>	<b>2.9%</b>
With related children under 18	4.1%
With related children under 5 years only	7.8%
<b>Families with only female householder</b>	<b>26.0%</b>
With related children under 18	36.4%
With related children under 5 years only	50.0%

<b>Median Household Income</b>	<b>\$68,336</b>
<b>Mean Household Income</b>	<b>\$85,402</b>

# Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2019 - March 31st, 2019

## Services Provided YTD

Community Resources - Clothing	3
Community Resources - Cribs for Kids	0
Community Resources - DSHS	30
Community Resources - DV Advocacy	18
Community Resources - Employment	31
Community Resources - Energy Assistance	8
Community Resources - Financial	3
Community Resources - Food/Meals	13
Community Resources - Head Start	2
Community Resources - Legal Services	19
Community Resources - Medical	17
Community Resources - Mental Health	19
Community Resources - Outdoor Supplies	0
Community Resources - PCAP	1
Community Resources - Personal Hygiene	17
Community Resources - Safelink	5
Community Resources - Senior Services	2
Community Resources - Transportation	2
Community Resources - VHOG Meeting	7
Steps to Housing	2
<b>Community Resources Total</b>	<b>199</b>
Direct Services - Bus Tokens/Transportation	17
Direct Services - Housing Counseling	600
Direct Services - Landlord List	145
Direct Services - Waitlist Referral	79
<b>Direct Services Total</b>	<b>841</b>
Funding - HARPS	134
Funding - HEN Program	3
Funding - HSC Deposit Assistance	1
Funding - HSC Rental Assistance	4
Funding - KCR Eviction Prevention	8
Funding - KCR LIHEAP Eviction Prevention	0
Funding - KCR Rapid Rehousing	23
Funding - Kinship	1
Funding - Long Term HARPS	35
Funding - NKFL Rent/Deposit Assistance	14
Funding - Veterans Assistance	4
<b>Funding Total</b>	<b>227</b>
Housing Program - Home Build/Ownership Program	0
Housing Program - Home Share	4
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	1
Housing Program - Kitsap Homes of Compassion	18
Housing Program - Private Landlord Referral	1
Housing Program - Subsidized Housing Provider	43
<b>Housing Program Total</b>	<b>67</b>
Recovery Housing Referral - Agape	4
Recovery Housing Referral - Kitsap Recovery Center	0
Recovery Housing Referral - Oxford House	3
Recovery Housing Referral - West Sound Treatment Center	0
<b>Recovery Housing Referral Total</b>	<b>7</b>

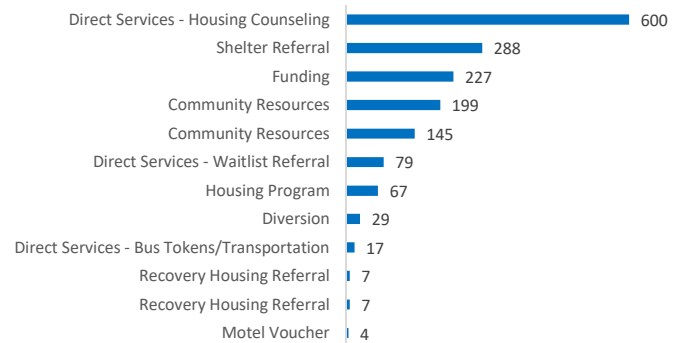
## Services Provided YTD - Shelter Referrals

Shelter Referral - Benedict House	32
Shelter Referral - Coffee Oasis	6
Shelter Referral - Georgia's House	46
Shelter Referral - KCR Emergency Housing	2
Shelter Referral - Kitsap Rescue Mission	118
Shelter Referral - Salvation Army	57
Shelter Referral - St. Vincent de Paul	20
Shelter Referral - YWCA ALIVE	0
Shelter Referral - Other Shelter	7
<b>Shelter Referral Total</b>	<b>288</b>
Motel Voucher - HSC	3
Motel Voucher - NKFL	1
Motel Voucher - Salvation Army	0
<b>Motel Vouchers Total</b>	<b>4</b>
Safe Park - KCR Safe Park	2
Safe Park - NKFL Safe Park	5
<b>Safe Park Total</b>	<b>7</b>

## Diversion - YTD

Diversion - Diverted to Stay with Family	6
Diversion - Diverted to Stay with Friends	4
Diversion - Other	18
Diversion - Out of County Referral	1
Diversion - Transportation Assistance to Stable Housing	0
<b>Diversion Total</b>	<b>29</b>

## Services Provided - YTD



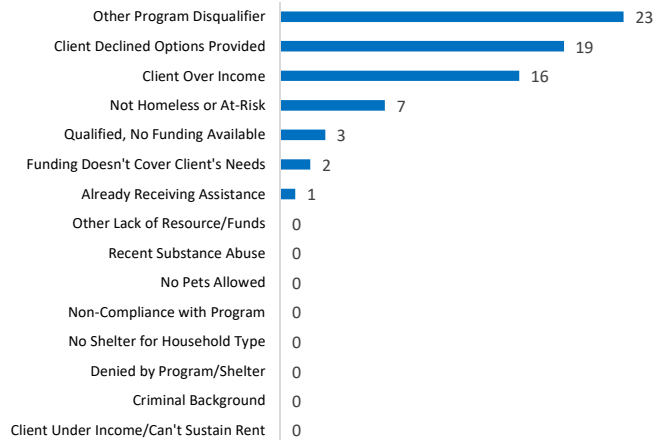
# Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2019 - March 31st, 2019

## Unable to Serve - YTD

Already Receiving Assistance	1
Client Declined Options Provided	19
Client Over Income	16
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	0
Funding Doesn't Cover Client's Needs	2
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	7
No Pets Allowed	0
Qualified, No Funding Available	3
Recent Substance Abuse	0
Other Lack of Resource/Funds	0
Other Program Disqualifier	23
<b>Unable to Serve Total</b>	<b>71</b>

## Unable to Serve - YTD



## HARPS ASSISTANCE - SINCE INCEPTION

<b>Unique Clients Since Inception</b>	<b>841</b>		
<b>Total HARPS Services Provided Since Inception</b>	<b>1120</b>		
<b>Times Assistance Provided to Clients</b>	<b>1</b>	<b>2</b>	<b>3</b>
Count	654	149	30
Percentage	78%	18%	4%
	Count * Percentage		
Number returning within 3 months (1-90 days)	135	16%	
Number returning in 3-6 months (91-180 days)	23	3%	
Number returning in 6-12 months (181-365 days)	63	7%	
Number returning in 1-2 years (366-730 days)	17	2%	
<b>Total Returns</b>	<b>238</b>	<b>28%</b>	
<b>Median Days to Return</b>	<b>63</b>		

\* includes multiple returns for assistance

## HARPS ASSISTANCE - YTD

<b>Unique Clients YTD</b>	<b>120</b>		
<b>Total HARPS Services Provided YTD</b>	<b>134</b>		
<b>Times Assistance Provided to Clients</b>	<b>1</b>	<b>2</b>	<b>3</b>
Count	82	6	0
Percentage	93%	7%	0%
	Count * Percentage		
Number returning within 3 months (1-90 days)	12	10%	
Number returning in 3-6 months (91-180 days)	0	0%	
Number returning in 6-12 months (181-365 days)	0	0%	
<b>Total Returns</b>	<b>12</b>	<b>10%</b>	
<b>Median Days to Return</b>	<b>24</b>		