

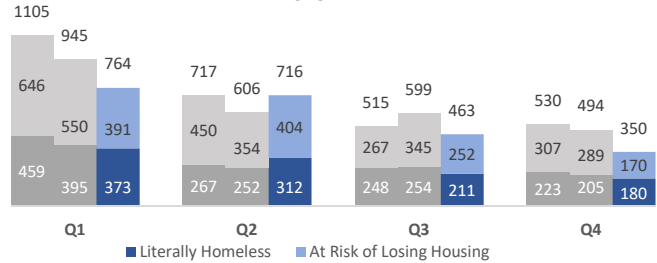
Housing Solutions Center Quick Facts

January 1st, 2019 - December 31st, 2019

HSC ENROLLMENTS

| | |
|--|-------------|
| Non-Duplicated Households Served | 2,293 |
| Non-Duplicated Individuals | 3,390 |
| Literally Homeless Percentage | 47% |
| Literally Homeless Number of Households | 1076 |
| At Risk of Losing Housing Percentage | 53% |
| At Risk of Losing Housing # of Households | 1217 |

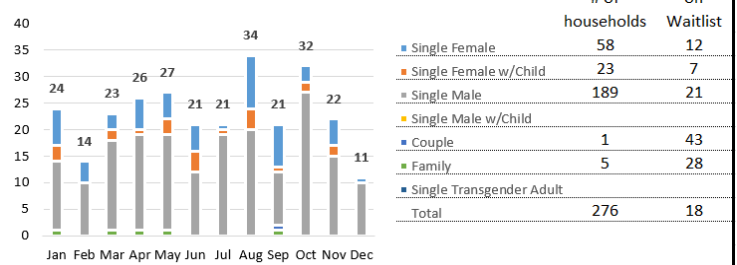
HSC Quarterly Enrollments by Household
2019 YTD



SERVED BY SITE (DUPLICATED INDIVIDUALS)

| | |
|-------------------|--------------|
| Bremerton | 2,353 |
| South Kitsap | 460 |
| North Kitsap | 384 |
| Coffee Oasis | 55 |
| Bainbridge Island | 170 |
| Kitsap Connect | 19 |
| Total | 3,441 |

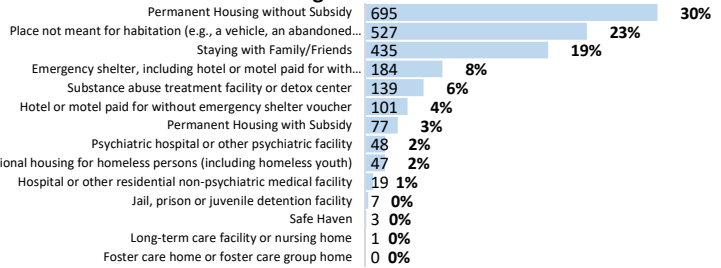
Households Referred to Community Priority Pool for Shelter



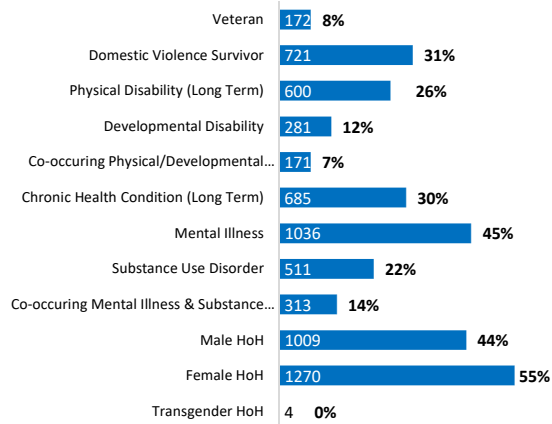
AGES OF INDIVIDUALS

| | | |
|----------------------------------|-------|-----|
| Children 0-18 years of age | 951 | 28% |
| Youth 18-24 years of age | 276 | 8% |
| Adults 25-59 years of age | 1,881 | 55% |
| Seniors 60 years of age or older | 282 | 8% |
| Average Age of Head of Household | 41 | |

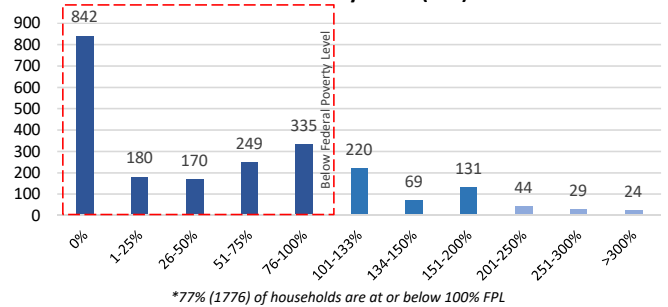
Prior Living Situation YTD



SELF-REPORTED CHARACTERISTICS¹



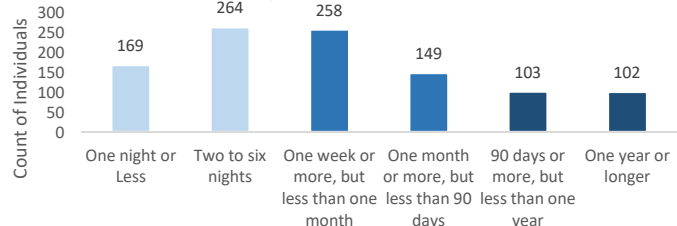
HSC Household Income Compared to Federal Poverty Level (FPL)



HOUSEHOLD INCOME

| | |
|---|-------|
| Average Monthly Household Income | \$732 |
| Average Monthly Income per Capita | \$495 |
| Percent of Households Earning \$0/month | 37% |
| Percent of Households Earning < \$750/month | 57% |

Length of Stay in Prior Living Situation (Literally Homeless Households)



41% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

¹ = Self-reported characteristics of the head of household

* HH = Household

* HoH = Head of Household

Housing Solutions Center Quick Facts

January 1st, 2019 - December 31st, 2019

HOUSEHOLD COMPOSITION

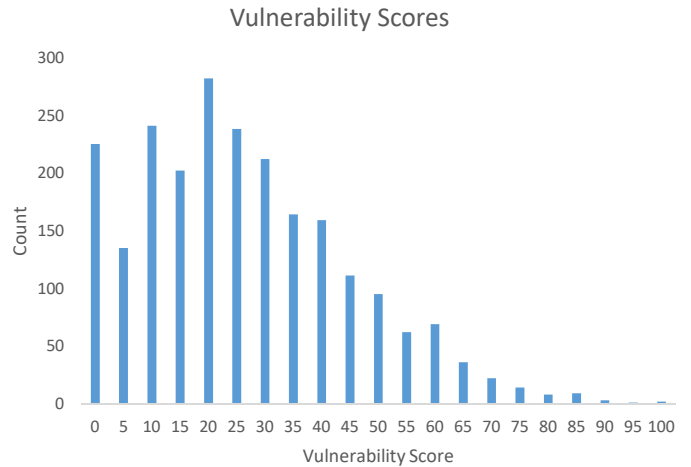
| | | |
|--|-----|-------|
| Single Male | 897 | 38.3% |
| Single Female | 823 | 35.1% |
| Single Male w/Child(ren) | 46 | 2.0% |
| Single Female w/Child(ren) | 330 | 14.1% |
| Couple | 68 | 2.9% |
| Family | 116 | 4.9% |
| Single Transgender or Non-Conforming Adult | 5 | 0.2% |
| Youth | 51 | 2.2% |
| Client refused | 8 | 0.3% |

LAST PERMANENT RESIDENCE

| | | |
|--------------------|------|-----|
| Kitsap | 1502 | 86% |
| Other Counties | 162 | 9% |
| Out of State | 78 | 4% |
| Bremerton | 798 | 54% |
| Port Orchard | 326 | 22% |
| Poulsbo | 135 | 9% |
| Bainbridge Island | 89 | 6% |
| Silverdale | 58 | 4% |
| Kingston | 25 | 2% |
| Olalla | 20 | 1% |
| Seabeck | 10 | 1% |
| Indianola | 5 | 0% |
| Hansville | 4 | 0% |
| Keyport | 4 | 0% |
| Manchester | 1 | 0% |
| Burley | 0 | 0% |
| Gorst | 0 | 0% |
| Port Gamble | 0 | 0% |
| Retsil | 0 | 0% |
| Rollingbay | 0 | 0% |
| South Colby | 0 | 0% |
| South Park Village | 0 | 0% |

VULNERABILITY SCORES

| | |
|-----------------------------|------|
| Vulnerability Score Average | 26.4 |
| Vulnerability Score Median | 20 |

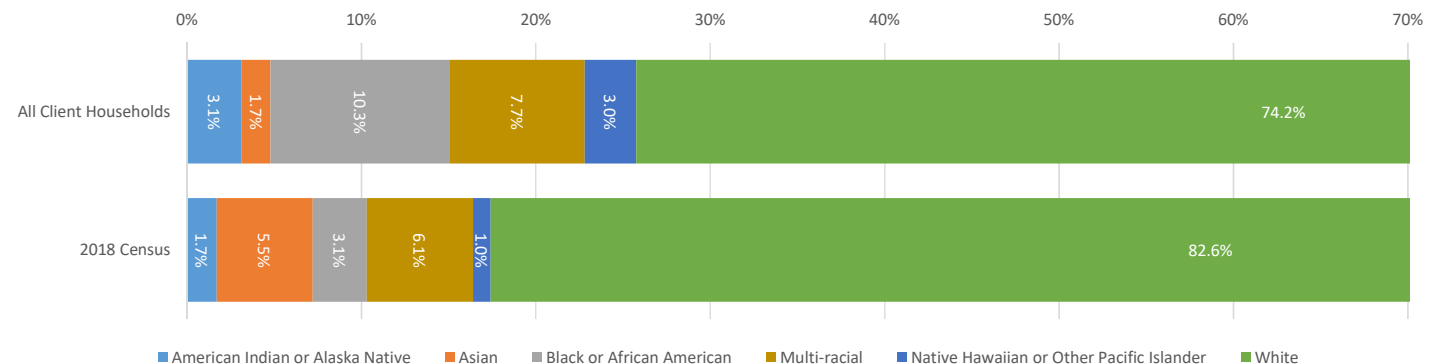


WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP

| | | |
|------------------------------------|-----|-----|
| Returning to the Area | 190 | 22% |
| To Get Help From Family/Friends | 170 | 19% |
| Other | 139 | 16% |
| Employment Opportunities | 118 | 14% |
| Fleeing Domestic Violence | 101 | 12% |
| Seeking Medical/Recovery Treatment | 98 | 11% |
| To Help Family/Friends | 85 | 10% |
| Better Cost of Living | 50 | 6% |
| Offer of Public Housing | 40 | 5% |
| Assigned by D.O.C. | 38 | 4% |
| To Access Social Services | 32 | 4% |
| Education Opportunities | 29 | 3% |
| Military Connection | 25 | 3% |
| Found Kitsap on Internet | 6 | 1% |

RACE (HEAD OF HOUSEHOLD)

Racial Disparity Comparison



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2019 - December 31st, 2019

LITERALLY HOMELESS ENROLLMENTS

| | |
|--|------|
| Number of HH that are Literally Homeless | 1076 |
| Percent of all Non-Duplicated HH | 47% |
| Non-Duplicated Individuals | 1437 |

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

| | |
|--|-----|
| Households w/Children under 18 years of age | 167 |
| Percent of all Literally Homeless Households | 16% |
| Percent of all Non-Duplicated HH | 7% |
| Total Children | 292 |

LITERALLY HOMELESS HOUSEHOLD INCOME

| | |
|----------------------------|--------------|
| Total Average Income | \$570.23 |
| Households with \$0 income | 45% / 479 HH |

| Household Size | Count | Average Income |
|----------------|-------------|-----------------|
| 1 | 879 | \$454.56 |
| 2 | 107 | \$1,044.04 |
| 3 | 42 | \$973.80 |
| 4 | 29 | \$1,247.14 |
| 5+ | 19 | \$1,327.93 |
| Total | 1076 | \$570.23 |

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

| | |
|--|-----|
| Number of HH that are Literally Homeless w/Earned Income | 148 |
| Percent of all Non-Duplicated HH | 6% |
| Non-Duplicated Individuals | 248 |

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

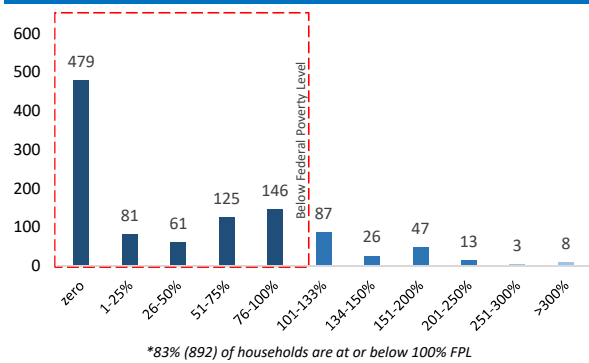
| | |
|--|----|
| Households w/Children under 18 years of age | 46 |
| Percent of all Literally Homeless Households | 4% |
| Percent of all Non-Duplicated HH | 2% |
| Total Children | 82 |

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

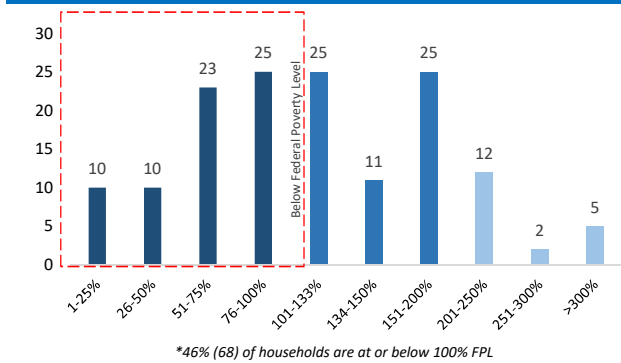
| | |
|----------------------|------------|
| Total Average Income | \$1,525.13 |
|----------------------|------------|

| Household Size | Count | Average Income |
|----------------|------------|-------------------|
| 1 | 94 | \$1,314.08 |
| 2 | 30 | \$1,727.50 |
| 3 | 10 | \$1,769.00 |
| 4 | 8 | \$2,203.13 |
| 5+ | 6 | \$2,509.31 |
| Total | 148 | \$1,525.13 |

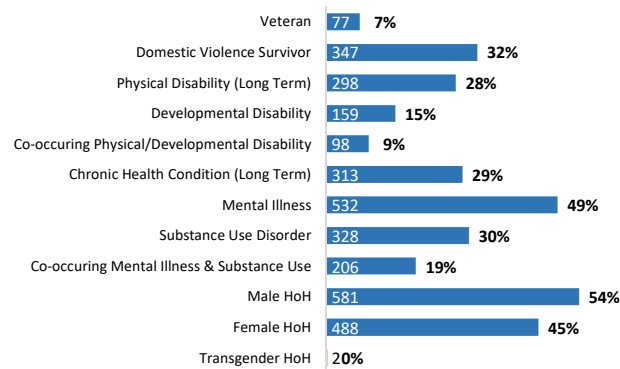
LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



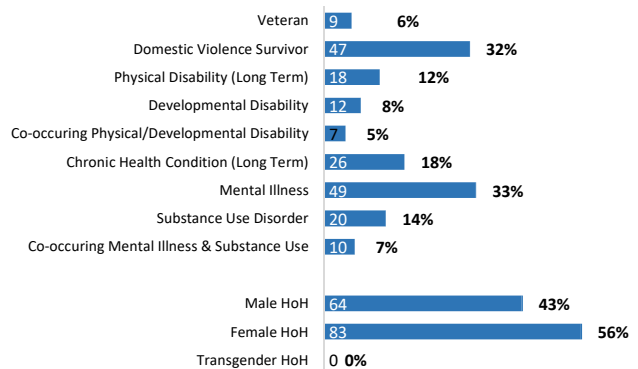
LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS²



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS²



¹ = Includes households fleeing domestic violence

² = Self-reported characteristics of the head of household

* HH = Household

* HoH = Head of Household

HSC AT-RISK² OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2019 - December 31st, 2019

AT-RISK² OF HOMELESSNESS ENROLLMENTS

| | |
|--|------|
| Number of HH that are Imminently At-Risk | 1217 |
| Percent of all Non-Duplicated HH | 53% |
| Non-Duplicated Individuals | 1956 |

AT-RISK² HOUSEHOLDS w/CHILDREN

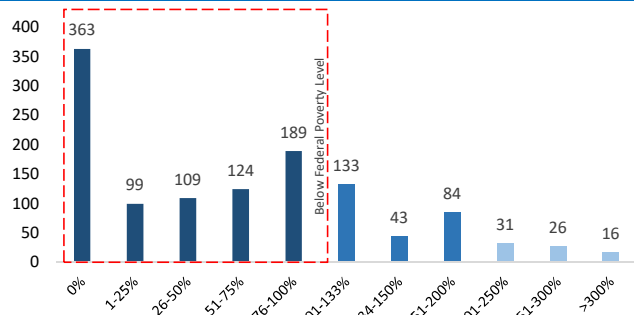
| | |
|--|-----|
| Households w/Children under 18 years of age | 368 |
| Percent of all Imminently At-Risk of Homeless Households | 30% |
| Percent of all Non-Duplicated HH | 16% |
| Total Children | 659 |

AT-RISK² HOUSEHOLD INCOME

| | |
|----------------------------|-------------|
| Total Average Income | \$874.42 |
| Households with \$0 income | 30% / 99 HH |

| Household Size | Count | Average Income |
|----------------|------------|-----------------|
| 1 | 854 | \$711.02 |
| 2 | 138 | \$1,141.82 |
| 3 | 122 | \$1,161.41 |
| 4 | 72 | \$1,379.61 |
| 5+ | 31 | \$1,882.89 |
| Total | 137 | \$874.42 |

AT-RISK² HH FEDERAL POVERTY LEVEL



*73% (884) of households are at or below 100% FPL

AT-RISK² HH SELF-REPORTED CHARACTERISTICS¹

| | | |
|--|-----|-----|
| Veteran | 95 | 8% |
| Domestic Violence Survivor | 374 | 31% |
| Physical Disability (Long Term) | 302 | 25% |
| Developmental Disability | 122 | 10% |
| Co-occurring Physical/Developmental Disability | 73 | 6% |
| Chronic Health Condition (Long Term) | 372 | 31% |
| Mental Illness | 504 | 41% |
| Substance Use Disorder | 183 | 15% |
| Co-occurring Mental Illness & Substance Use | 107 | 9% |
| Male HoH | 428 | 35% |
| Female HoH | 782 | 64% |
| Transgender HoH | 2 | 0% |

1 = Self-reported characteristics of the head of household

2 = Households which are at imminent or increased risk of losing housing

* HH = Household

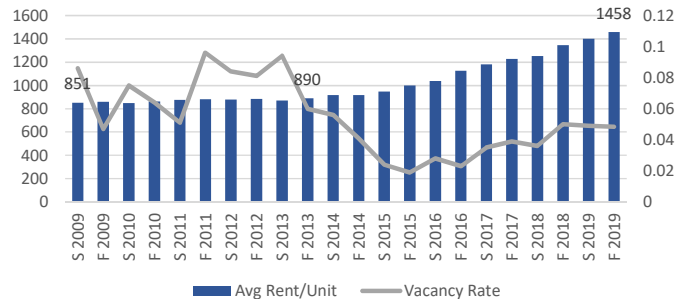
* HoH = Head of Household

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

| | |
|-----------------------------------|---------|
| Sprint 2019 Average Rent per Unit | \$1,400 |
| Spring 2019 Vacancy Rate | 4.9% |

Kitsap Rent/Unit and Vacancy Rates



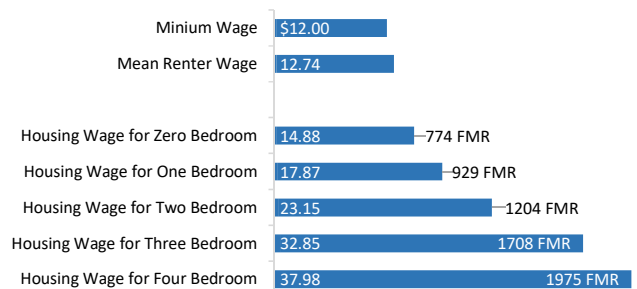
KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)

Source: 2019 Out of Reach Report

| | |
|-------------------------------------|-------|
| Rent Affordable at Minimum Wage | \$624 |
| Rent Affordable at Mean Renter Wage | \$663 |

Kitsap County Out of Reach 2019



* Affordable here is considered as paying no more than 30% of income towards rent

FMR - Fair Market Rate

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level

| Category | Kitsap County |
|--|---------------|
| All Families | 6.7% |
| With related children under 18 | 11.7% |
| With related children under 5 years only | 17.1% |
| Married Couple Families | 2.9% |
| With related children under 18 | 4.1% |
| With related children under 5 years only | 7.8% |
| Families with only female householder | 26.0% |
| With related children under 18 | 36.4% |
| With related children under 5 years only | 50.0% |

| | |
|-------------------------|----------|
| Median Household Income | \$68,336 |
| Mean Household Income | \$85,402 |

Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2019 - December 31st, 2019

Services Provided YTD

| | |
|---|------------|
| Community Resources - Clothing | 18 |
| Community Resources - Cribs for Kids | 2 |
| Community Resources - DSHS | 122 |
| Community Resources - DV Advocacy | 70 |
| Community Resources - Employment | 92 |
| Community Resources - Energy Assistance | 19 |
| Community Resources - Financial | 15 |
| Community Resources - Food/Meals | 73 |
| Community Resources - Head Start | 6 |
| Community Resources - Legal Services | 44 |
| Community Resources - Medical | 42 |
| Community Resources - Mental Health | 56 |
| Community Resources - Outdoor Supplies | 3 |
| Community Resources - PCAP | 2 |
| Community Resources - Personal Hygiene | 49 |
| Community Resources - Safelink | 23 |
| Community Resources - Senior Services | 4 |
| Community Resources - Transportation | 5 |
| Community Resources - VHOG Meeting | 46 |
| Steps to Housing | 3 |
| Community Resources Total | 694 |

| | |
|---|-------------|
| Direct Services - Bus Tokens/Transportation | 107 |
| Direct Services - Housing Counseling | 2184 |
| Direct Services - Landlord List | 586 |
| Direct Services - Waitlist Referral | 366 |
| Direct Services Total | 3243 |

| | |
|--|------------|
| Funding - HARPS | 469 |
| Funding - HEN Program | 80 |
| Funding - HSC Deposit Assistance | 3 |
| Funding - HSC Rental Assistance | 11 |
| Funding - KCR Eviction Prevention | 23 |
| Funding - KCR LIHEAP Eviction Prevention | 99 |
| Funding - KCR Rapid Rehousing | 67 |
| Funding - Kinship | 5 |
| Funding - Long Term HARPS | 87 |
| Funding - NKFL Rent/Deposit Assistance | 78 |
| Funding - Veterans Assistance | 28 |
| Funding Total | 950 |

| | |
|--|------------|
| Housing Program - Home Build/Ownership Program | 5 |
| Housing Program - Home Share | 14 |
| Housing Program - KCR Ending Family Homelessness | 1 |
| Housing Program - KCR General Housing Referral | 29 |
| Housing Program - Kitsap Homes of Compassion | 57 |
| Housing Program - Private Landlord Referral | 5 |
| Housing Program - Subsidized Housing Provider | 97 |
| Housing Program Total | 208 |

| | |
|---|-----------|
| Recovery Housing Referral - Agape | 6 |
| Recovery Housing Referral - Kitsap Recovery Center | 1 |
| Recovery Housing Referral - Oxford House | 8 |
| Recovery Housing Referral - West Sound Treatment Center | 3 |
| Recovery Housing Referral Total | 18 |

Services Provided YTD - Shelter Referrals

| | |
|--|------------|
| Shelter Referral - Benedict House | 98 |
| Shelter Referral - Coffee Oasis | 13 |
| Shelter Referral - Georgia's House | 201 |
| Shelter Referral - KCR Emergency Housing | 7 |
| Shelter Referral - Kitsap Rescue Mission | 361 |
| Shelter Referral - Salvation Army | 96 |
| Shelter Referral - St. Vincent de Paul | 96 |
| Shelter Referral - YWCA ALIVE | 7 |
| Shelter Referral - Other Shelter | 14 |
| Shelter Referral Total | 893 |

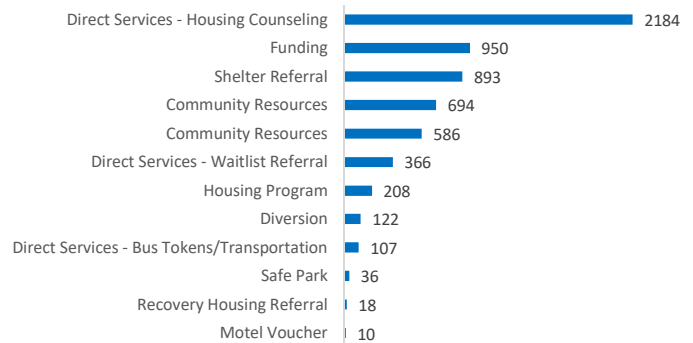
| | |
|--------------------------------|-----------|
| Motel Voucher - HSC | 9 |
| Motel Voucher - NKFL | 1 |
| Motel Voucher - Salvation Army | 0 |
| Motel Vouchers Total | 10 |

| | |
|----------------------------|-----------|
| Safe Park - KCR Safe Park | 11 |
| Safe Park - NKFL Safe Park | 25 |
| Safe Park Total | 36 |

Diversion - YTD

| | |
|---|------------|
| Diversion - Diverted to Stay with Family | 11 |
| Diversion - Diverted to Stay with Friends | 22 |
| Diversion - Other | 79 |
| Diversion - Out of County Referral | 2 |
| Diversion - Transportation Assistance to Stable Housing | 8 |
| Diversion Total | 122 |

Services Provided - YTD

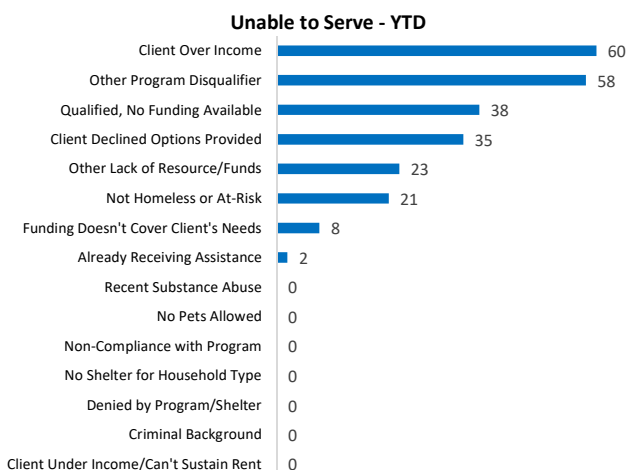


Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2019 - December 31st, 2019

Unable to Serve - YTD

| | |
|--|------------|
| Already Receiving Assistance | 2 |
| Client Declined Options Provided | 35 |
| Client Over Income | 60 |
| Client Under Income/Can't Sustain Rent | 0 |
| Criminal Background | 0 |
| Denied by Program/Shelter | 0 |
| Funding Doesn't Cover Client's Needs | 8 |
| No Shelter for Household Type | 0 |
| Non-Compliance with Program | 0 |
| Not Homeless or At-Risk | 21 |
| No Pets Allowed | 0 |
| Qualified, No Funding Available | 38 |
| Recent Substance Abuse | 0 |
| Other Lack of Resource/Funds | 23 |
| Other Program Disqualifier | 58 |
| Unable to Serve Total | 245 |



HARPS ASSISTANCE - SINCE INCEPTION

| | | | |
|--|--------------------|------------|----------|
| Unique Clients Since Inception | 1076 | | |
| Total HARPS Services Provided Since Inception | 1414 | | |
| Times Assistance Provided to Clients | 1 | 2 | 3 |
| Count | 812 | 209 | 43 |
| Percentage | 75% | 19% | 4% |
| | Count * Percentage | | |
| Number returning within 3 months (1-90 days) | 175 | 16% | |
| Number returning in 3-6 months (91-180 days) | 40 | 4% | |
| Number returning in 6-12 months (181-365 days) | 80 | 7% | |
| Number returning in 1-2 years (366-730 days) | 36 | 3% | |
| Total Returns | 331 | 31% | |
| Median Days to Return | 83.5 | | |

* includes multiple returns for assistance

HARPS ASSISTANCE - YTD

| | | | |
|--|--------------------|------------|----------|
| Unique Clients YTD | 387 | | |
| Total HARPS Services Provided YTD | 469 | | |
| Times Assistance Provided to Clients | 1 | 2 | 3 |
| Count | 255 | 48 | 9 |
| Percentage | 81% | 15% | 3% |
| | Count * Percentage | | |
| Number returning within 3 months (1-90 days) | 51 | 13% | |
| Number returning in 3-6 months (91-180 days) | 17 | 4% | |
| Number returning in 6-12 months (181-365 days) | 11 | 3% | |
| Total Returns | 79 | 20% | |
| Median Days to Return | 51 | | |