

# Housing Solutions Center Quick Facts

YTD as of December 31st, 2017

## YEAR TO DATE HSC ENROLLMENTS

Non-Duplicated Households Served	3,224
Non-Duplicated Individuals	5,592

Literally Homeless Percentage <sup>1</sup>	37%
Literally Homeless Number of Households	1199

Imminent Risk of Losing Housing Percentage	13%
Imminent Risk of Losing Housing # of Households	412

*\*Imminent Risk data only available through 9/30/2017*

## SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	4,048
South Kitsap	945
North Kitsap	513
Coffee Oasis	74
Bainbridge Island	194
Kitsap Connect	38
<b>Total</b>	<b>5,812</b>

## AGES OF INDIVIDUALS

Children 0-18 years of age	1,830	33%
Youth 18-24 years of age	484	9%
Adults 25-59 years of age	2,867	51%
Seniors 60 years of age or older	394	7%

## SELF-REPORTED CHARACTERISTICS<sup>2</sup>

Veteran	9% / 302 HH
Domestic Violence	26% / 848 HH
Physical Disability (Long Term)	21% / 661 HH
Developmental Disability	10% / 310 HH
Co-occurring Physical/Developmental Disability	4% / 120 HH
Mental Illness	36% / 1153 HH
Substance Use Disorder	15% / 477 HH
Co-occurring Mental Illness & Substance Use	8% / 268 HH
Male HoH*	42% / 1348 HH
Female HoH*	58% / 1857 HH
Transgender HoH*	<1% / 9 HH

## HOUSEHOLD INCOME

Average Monthly Household Income	\$781
Average Monthly Income per Capita	\$450
Percent of Households Earning \$0/month	32%
Percent of Households Earning < \$735/month	53%

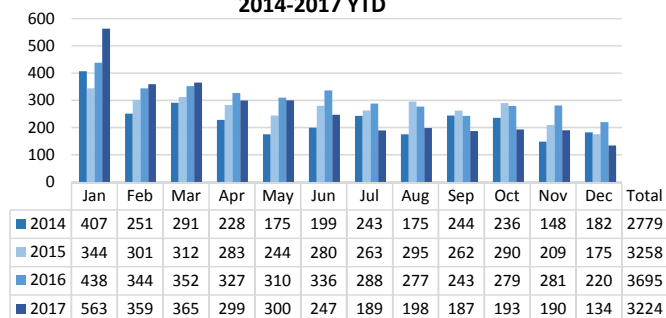
<sup>1</sup> = Includes households fleeing domestic violence

<sup>2</sup> = Self-reported characteristics of the head of household

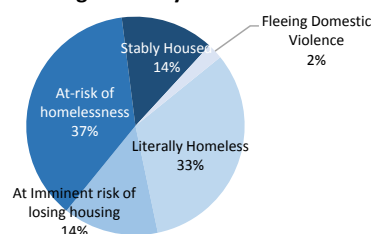
\* HH = Household

\* HoH = Head of Household

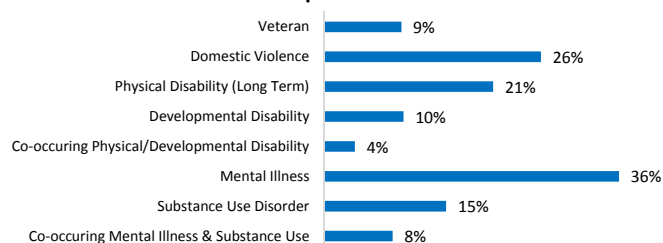
## HSC Monthly Enrollments by Household 2014-2017 YTD



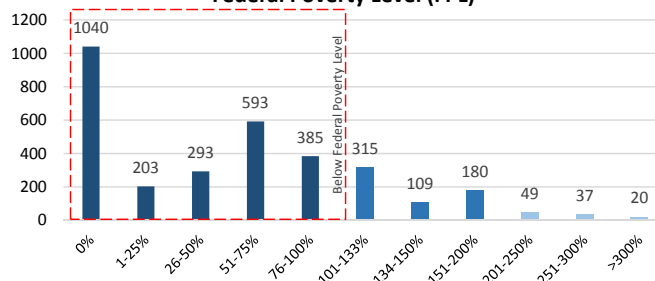
## HSC Housing Status by Household



## HSC Enrollment Self-Reported Characteristics - YTD



## HSC Household Income Compared to Federal Poverty Level (FPL)



\*78% (2514) of households are at or below 100% FPL

2017 Federal Poverty Level	Annual		Monthly		Count	Avg. Monthly Income
	Family Size	Annual	Monthly	Count		
1	1	\$12,060	\$1,005	2,030	\$600	
2	2	\$16,240	\$1,353	541	\$970	
3	3	\$20,420	\$1,702	331	\$1,013	
4	4	\$24,600	\$2,050	187	\$1,251	
5	5	\$28,780	\$2,398	87	\$1,458	
6	6	\$32,960	\$2,747	30	\$1,505	
7	7	\$37,140	\$3,095	9	\$1,999	
8	8	\$41,320	\$3,443	6	\$1,895	

# HSC LITERALLY HOMELESS QUICK FACTS

YTD as of December 31st, 2017

## LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	1199
Percent of all Non-Duplicated HH	37%
Non-Duplicated Individuals	1756

## LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	222
Percent of all Literally Homeless Households	19%
Percent of all Non-Duplicated HH	7%
Total Children	394

## LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$573.67	
Households with \$0 income	44% / 524 HH	
Household Size	Count	Average Income
1	896	\$474.03
2	154	\$796.97
3	77	\$919.73
4	48	\$839.69
5	16	\$1,256.10
<b>Total</b>	<b>1199</b>	<b>\$573.67</b>

## LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	167
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	332

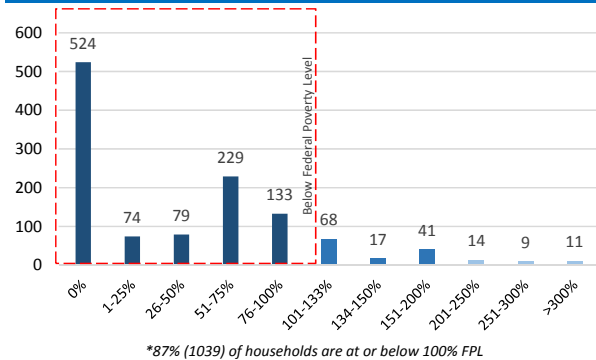
## LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	47
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	1%
Total Children	83

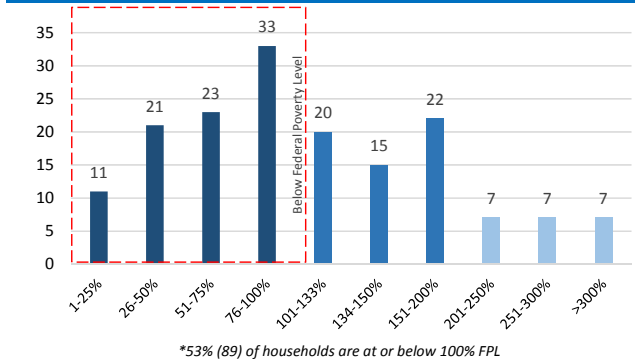
## LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	\$1,385.70	
Household Size	Count	Average Income
1	82	\$1,330.43
2	39	\$1,890.91
3	19	\$1,790.37
4	21	\$1,635.00
5	5	\$2,147.80
<b>Total</b>	<b>167</b>	<b>\$1,385.70</b>

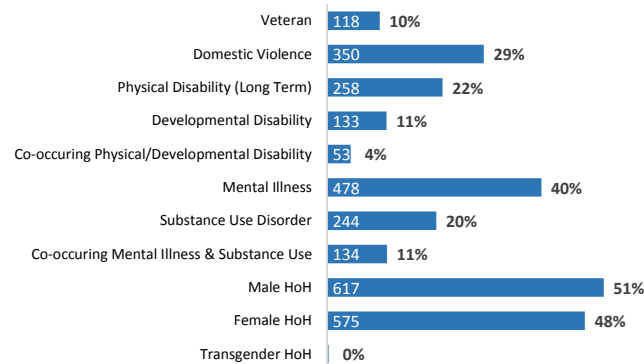
## LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



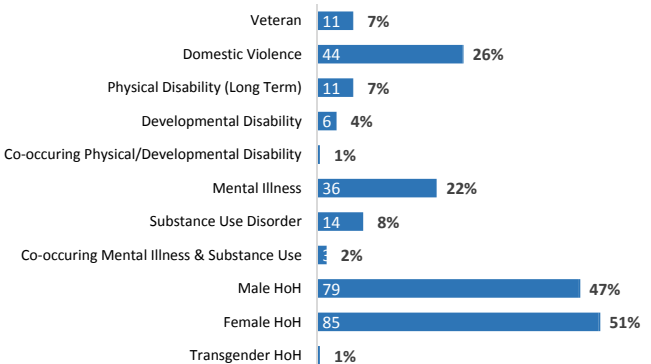
## LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



## LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS<sup>2</sup>



## LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS<sup>2</sup>



<sup>1</sup> = Includes households fleeing domestic violence

<sup>2</sup> = Self-reported characteristics of the head of household

\* HH = Household

\* HoH = Head of Household

# HSC IMMINENTLY AT-RISK<sup>3</sup> OF HOMELESSNESS & KITSAP RENT QUICK FACTS

YTD as of December 31st, 2017

## IMMINENTLY AT-RISK<sup>3</sup> OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	412
Percent of all Non-Duplicated HH	13%
Non-Duplicated Individuals	880

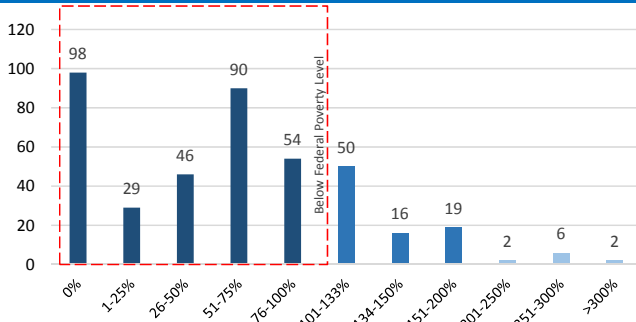
## IMMINENTLY AT-RISK<sup>3</sup> HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	222
Percent of all Imminently At-Risk of Homeless Households	54%
Percent of all Non-Duplicated HH	4%
Total Children	394

## IMMINENTLY AT-RISK<sup>3</sup> HOUSEHOLD INCOME

Total Average Income	\$1,669.50	
Households with \$0 income	24% / 98 HH	
Household Size	Count	Average Income
1	896	\$474.03
2	154	\$796.97
3	77	\$919.73
4	48	\$839.69
5	16	\$1,256.10
<b>Total</b>	<b>412</b>	<b>\$1,669.50</b>

## IMMINENTLY AT-RISK<sup>3</sup> HH FEDERAL POVERTY LEVEL



\*77% (317) of households are at or below 100% FPL

## IMMINENTLY AT-RISK<sup>3</sup> HH SELF-REPORTED CHARACTERISTICS<sup>2</sup>

Veteran	118	10%
Domestic Violence	350	29%
Physical Disability (Long Term)	258	22%
Developmental Disability	133	11%
Co-occurring Physical/Developmental Disability	53	4%
Mental Illness	478	40%
Substance Use Disorder	244	20%
Co-occurring Mental Illness & Substance Use	134	11%
Male HoH	617	51%
Female HoH	575	48%
Transgender HoH	0	0%

<sup>1</sup> = Includes households fleeing domestic violence

<sup>2</sup> = Self-reported characteristics of the head of household

\* HH = Household

\* HoH = Head of Household

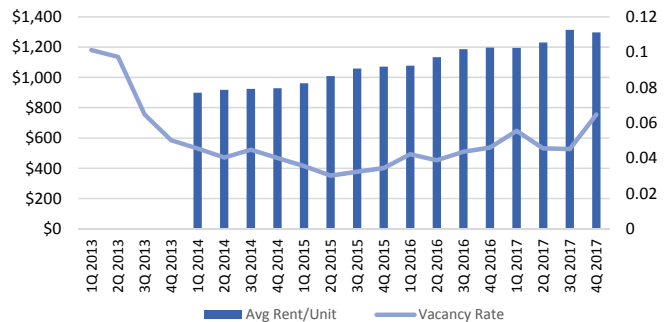
<sup>3</sup> = Imminent Risk data only available through 9/30/2017

## KITSAP RENT AND VACANCY RATES

Source: Apartment Insights Washington

4Q 2017 Average Rent per Unit	\$1,297
4Q 2017 Vacancy Rate	6.47%

### Kitsap Rent/Unit and Vacancy Rates

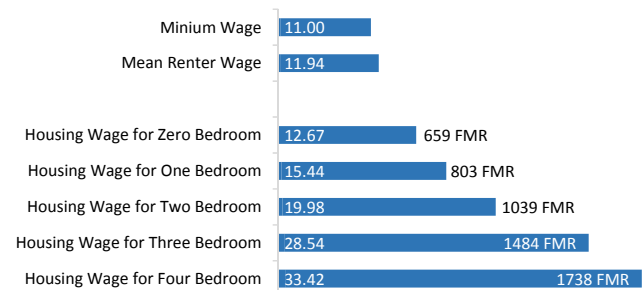


## KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)  
Source: 2017 Out of Reach Report

Rent Affordable at Minimum Wage	\$572
Rent Affordable at Mean Renter Wage	\$621

### Kitsap County Out of Reach 2017



\* Affordable here is considered as paying no more than 30% of income towards rent  
FMR - Fair Market Rate

## FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

### Percentage of families whose income in the past 12 months that is below the poverty level

Category	Kitsap County
<b>All Families</b>	<b>7.0%</b>
With related children under 18	12.1%
With related children under 5 years only	16.5%
<b>Married Couple Families</b>	<b>3.1%</b>
With related children under 18	4.0%
With related children under 5 years only	7.8%
<b>Families with only female householder</b>	<b>26.9%</b>
With related children under 18	36.2%
With related children under 5 years only	46.8%

Median Household Income	\$62,941
Mean Household Income	\$79,829

# Housing Solutions Center Quick Facts - Services & HARPS Funding

YTD as of December 31st, 2017

Services Provided YTD	
Community Resources - Clothing	21
Community Resources - DSHS	105
Community Resources - DV Advocacy	78
Community Resources - Employment	189
Community Resources - Energy Assistance	12
Community Resources - Financial	20
Community Resources - Food/Meals	82
Community Resources - Legal Services	90
Community Resources - Medical	31
Community Resources - Mental Health	88
Community Resources - Outdoor Supplies	17
Community Resources - Personal Hygiene	81
Community Resources - Safelink	7
Community Resources - Senior Services	16
Community Resources - Transportation	31
Community Resources - VHOG Meeting	147
<b>Community Resources Total</b>	<b>1015</b>
Direct Services - Bus Tokens/Transportation	128
Direct Services - Homeless Childcare	10
Direct Services - Housing Counseling	2897
Direct Services - Landlord List	1692
Direct Services - Waitlist Referral	454
<b>Direct Services Total</b>	<b>5181</b>
Funding - HARPS	498
Funding - HEN Program	8
Funding - HSC Deposit Assistance	6
Funding - HSC Rental Assistance	20
Funding - KCR Eviction Prevention	20
Funding - KCR LIHEAP Eviction Prevention	109
Funding - KCR Rapid Rehousing	73
Funding - Kinship	11
Funding - NKFL Rent/Deposit Assistance	57
Funding - Veterans Assistance	77
<b>Funding Total</b>	<b>879</b>
Housing Program - Home Build/Ownership Program	13
Housing Program - Home Share	28
Housing Program - KCR Ending Family Homelessness	4
Housing Program - KCR General Housing Referral	23
Housing Program - Subsidized Housing Provider	48
<b>Housing Program Total</b>	<b>116</b>
Recovery Housing Referral - Agape	15
Recovery Housing Referral - Kitsap Recovery Center	14
Recovery Housing Referral - Oxford House	38
Recovery Housing Referral - West Sound Treatment Center	13
<b>Recovery Housing Referral Total</b>	<b>80</b>
Safe Park - KCR Safe Park	16
Safe Park - NKFL Safe Park	10
<b>Safe Park Total</b>	<b>26</b>

Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	140
Shelter Referral - Coffee Oasis	5
Shelter Referral - Georgia's House	176
Shelter Referral - KCR Emergency Housing	3
Shelter Referral - Kitsap Rescue Mission	485
Shelter Referral - Salvation Army	91
Shelter Referral - St. Vincent de Paul	68
Shelter Referral - YWCA ALIVE	2
Shelter Referral - Other Shelter	8
<b>Shelter Referral Total</b>	<b>978</b>
Motel Voucher - HSC	23
Motel Voucher - NKFL	16
Motel Voucher - Salvation Army	1
<b>Motel Vouchers Total</b>	<b>40</b>

**Services Provided - YTD**



HARPS ASSISTANCE - SINCE INCEPTION				
<b>Unique Clients Since Inception</b>			<b>558</b>	
<b>Total HARPS Services Provided Since Inception</b>			<b>786</b>	
<b>Times Assistance Provided to Clients</b>		<b>1</b>	<b>2</b>	<b>3</b>
	Count	465	83	9
	Percentage	83%	15%	2%
		Count * Percentage		
Number returning within 3 months (1-90 days)		64	11%	
Number returning in 3-6 months (91-180 days)		14	3%	
Number returning in 6-12 months (181-365 days)		22	4%	
Number returning in 1-2 years (366-730 days)		5	1%	
<b>Total Returns</b>		<b>105</b>	<b>19%</b>	
<b>Median Days to Return</b>		<b>52</b>		

HARPS ASSISTANCE - YTD				
<b>Unique Clients YTD</b>			<b>425</b>	
<b>Total HARPS Services Provided YTD</b>			<b>498</b>	
<b>Times Assistance Provided to Clients</b>		<b>1</b>	<b>2</b>	<b>3</b>
	Count	361	57	6
	Percentage	85%	13%	1%
		Count * Percentage		
Number returning within 3 months (1-90 days)		46	11%	
Number returning in 3-6 months (91-180 days)		3	1%	
Number returning in 6-12 months (181-365 days)		15	4%	
<b>Total Returns</b>		<b>64</b>	<b>15%</b>	
<b>Median Days to Return</b>		<b>38</b>		

\* includes multiple returns for assistance

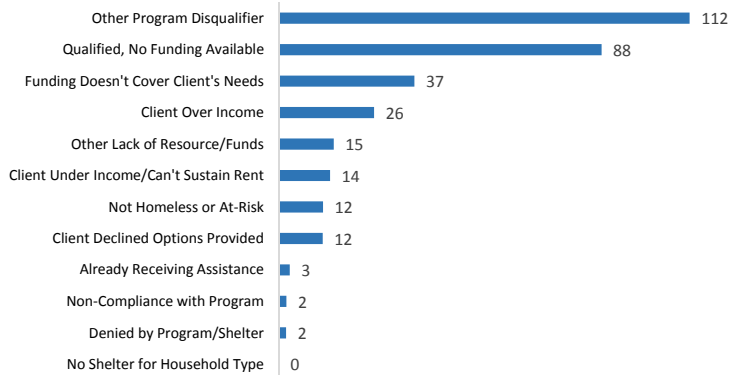
# Housing Solutions Center Quick Facts - Unable to Serve, Waitlist & Length of Stay

YTD as of December 31st, 2017

## Unable to Serve - YTD

Already Receiving Assistance	3
Client Declined Options Provided	12
Client Over Income	26
Client Under Income/Can't Sustain Rent	14
Denied by Program/Shelter	2
Funding Doesn't Cover Client's Needs	37
No Shelter for Household Type	0
Non-Compliance with Program	2.1
Not Homeless or At-Risk	12.1
Qualified, No Funding Available	88
Other Lack of Resource/Funds	15
Other Program Disqualifier	112
<b>Unable to Serve Total</b>	<b>323</b>

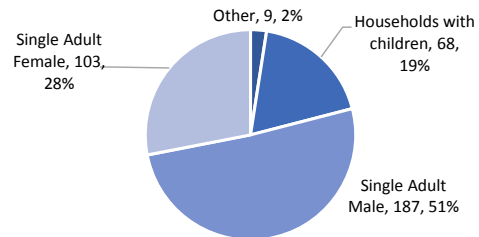
## Unable to Serve - YTD



## Waitlist Breakdown - YTD (Non-Duplicated | All Locations)

Single Adult Male	187
Single Adult Female	103
Single Child Male	1
Single Child Female	0
Single Adult (Trans, Nonconforming, Refused, or Not Collected)	4
Households with children headed by Males	3
Households with children headed by Females	65
Households without children headed by Males	2
Households without children headed by Females	2
<b>Waitlist Breakdown Total</b>	<b>367</b>

## Waitinglist Household Types



## Length of Stay in Prior Living Situation - YTD

One night or Less	229
Two to six nights	321
One week or more, but less than one month	443
One month or more, but less than 90 days	417
90 days or more, but less than one year	635
One year or longer	989
Data not collected	24
Client refused	82
Client doesn't know	32

## Length of Stay in Prior Living Situation

