## 2023 Veterans Relief Fund Budget

As of March 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance	
	Beginning Fund Balance	-	300,000.00			
	Current Revenue					
3110.10	Real & Personal Property	650,000.00	57,331.26	8.8%	592,668.74	
3610.11	Investment Interest	2,000.00	529.58	26.5%	1,470.42	
3000	Other Revenue	2,700.00	517.70	19.2%	2,182.30	
	Revenue total	654,700.00	58,378.54	8.9%	596,321.46	
	Budget total	654,700.00				
	County Staff Charges					
5101	Regular Salaries	44,370.00	10,315.50	23.2%	34,054.50	
5201	Industrial Insurance	499.00	107.37	21.5%	391.63	
5202	Social Security	3,394.00	783.99	23.1%	2,610.01	
5203	PERS Retirement	4,548.00	1,071.80	23.6%	3,476.20	
5209	WA State Family Leave	65.00	13.47	20.7%	51.53	
5229	Benefit Bucket	7,245.00	1,811.25	25.0%	5,433.75	
5311	Office Supplies	500.00	-	0.0%	500.00	
5422	Cellular Telephone	-	259.38	100.0%	(259.38	
5425	Postage	100.00	-	0.0%	100.00	
5431	Mileage	500.00	-	0.0%	500.00	
5432	Travel	-	-	0.0%	-	
5451	Operating Rentals	500.00	120.05	24.0%	379.95	
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86	
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69	
5499	Other Miscellaneous	-	51.50	100.0%	(51.50	
	Contracted Services					
5415	Management Consulting	-	-	0.0%	-	
	KCR	600,000.00	3,234.00	0.5%	596,766.00	
	NW Justice League	50,000.00	-	0.0%	50,000.00	
	Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00	
5441	Advertising	1,000.00	-	0.0%	1,000.00	
5499	Other Miscelleneous	11,100.00	-	0.0%	11,100.00	
	County Charges					
5912	I/F IS Service Charges	3,556.00	592.66	16.7%	2,963.34	
5913	I/F IS Program Maintenance	1,365.00	227.50	16.7%	1,137.50	
5922	I/F IS Projects	260.00	43.34	16.7%	216.66	
5996	Indirect Cost Allocation	5,659.00	1,414.75	25.0%	4,244.25	
	Expense total	736,661.00	20,394.11	2.8%	716,266.89	
	Estimated ending Fund Balance	-	218,000.00			
	Budget total	736,661.00				



Veterans Assistance Fund 2023 Monthly Report: March 2023 Submitted by: Garry Hughes

Activity	March	YTD
Total Applicants	36	60
Total# of New Applicants	6	8
Applications Accepted	36	60
Applications Denied	0	0
General Discharges	2	2
2023 Total Unduplicated	36	60
Total Payout	\$ 34,615.03	\$ 46,979.99

Activity	Amount	Applications Received
Appliances		
Auto Repair	\$ 2,651.37	5
Burial	\$ 4,500	3
Bus Pass		
Bus Ticket Home		
Clothing	\$1,434.25	4
Dental	\$ 336	1
Food, Hygiene, & Cleaning supplies	\$ 3,049.47	13
Gasoline	\$ 272.80	4
Heating Oil		
Motel	\$ 7,157.52	5
Medical		
Natural Gas	\$ 167.89	2
Occupation Certification		
Phone	\$ 576.16	2
Propane	\$ 981.89	3
PSE	\$ 5,451.95	10
Rent	\$ 7,730.40	5
Sewer		
Union Dues		
Waste Management	\$ 60.80	1
Water	\$ 244.53	2
Wood for Heat/ Pellets		
Mis c.		
Total Payout	\$ 34,615.03	Total 62

Demographics	March	YTD
Veteran	34	57
Dependent		
Widow	2	3
Gender		
Male	28	47
Female	8	13
Other Gender		
Age		
30 yrs. old and under	6	6
31 to 60 yrs. old	20	28
60 yrs. old and over	10	26
Ethnicity		
Hispanic or Latino	2	3
Non-Hispanic or Latino	34	57
Race		
American Indian/Alaskan Native		
Asian		
Black or African American	4	8
Native Hawaiian or Other Pacific Islander	2	3
White	30	49
Other Race		
Multi Race (2 or more of the above)		

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals - \$3,100

KCR \$ value of referrals YTD (January 2023 – Present) \$4,500

Applications Denied: 0

## Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King County VAF
- Pacific County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Domestic violence classes
- Grief Support Groups

- Educational resources
- Free Tax preparation sites
- \$ Value of Referrals outside of KCR \$2,600
- \$ Value of Referrals YTD (January 2023-Present) \$4,800
- 28 phone calls fielded seeking information outside of assistance fund.

## March Breakdown:

Jail Contacts -3 YTD (January 2023-Present) - 4 individuals

Clean and Sober Housing - 0 YTD (January 2023-Present) - 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total) YTD (January 2023-Present) 0

## Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2023

Total Direct Service	_		Max 22	Anu 22	May 22	lum 22	Iul 22	A.v. 22	Com 22	Oct 22	New 22	Dec 22	Total 2022
Activity Appliances	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Auto Repair	\$ 124	\$ 2,799	\$ 2,651								<del>                                     </del>		\$ 5,574
Burial	V 12	\$ 1,500	\$ 4,500										\$ 6,000
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clean & Sober Housing													\$ -
Clothing			\$ 1,434										\$ 1,434
Dental Eviction Relief Funding			\$ 336										\$ 336
Food	\$ 67	7 \$ 1,139	\$ 3,049								<del>                                     </del>		\$ 4,865
Gasoline	\$ 16												\$ 606
Heating Oil													\$ -
Motel			\$ 7,158										\$ 7,158
Medical													\$ -
Natural Gas	\$ 350	\$ 189	\$ 168										\$ 707
Occupation Certification		+	\$ 576								<del></del>	<del></del>	\$ - \$ 576
Phone Propane	\$ 279	9 \$ 824	\$ 982										\$ 2,085
PSE	ψ/·	\$ 747	\$ 5,452										\$ 6,199
Rent	\$ 200		\$ 7,730										\$ 10,430
Sewer		\$ 250											\$ 250
Union Dues													\$ -
Waste Management	\$ 5!		\$ 61										\$ 116
Water	-	\$ 400	\$ 245								<del> </del>	<del> </del>	\$ 645
Wood for Heat/ Pellets TOTALS	\$ 1,852	2 \$ 10,514	\$ 34,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,981
Balance	\$ 459,842		\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 40,961
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Demographics	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Veteran	9	14	34										57
Dependent	1												0
Widow		1	2										3
Gender Male	8	11	28										134
Male Female	1	4	8								-	<del></del>	54
Other Gender	<u> </u>	† ·											0
Age													
30 yrs. old and under			6										6
31 to 60 yrs. old	4	4	20										28
60 yrs. old and over	5	11	10										16
Ethnicity Hispania ar Latina		1	2										1
Hispanic or Latino Non-Hispanic or Latino	9	14	34										23
Race													
American Indian/Alaskan Native													0
Asian													0
Black or African American	2	2	4										8
Native Hawaiian or Other Pacific Islander	-	1	2										3
White	5 2	12	30								<del> </del>		47 2
Other Race Multi Race (2 or more of the above)													0
TOTALS	45	75	180	0	0	0	0	0	0	0	0	0	188
	_	•					•					•	•
2023 Applications Per month	9	15	36										60
2023 New Clients served YTD	0	2	6										8
2023 Clients denied	0	0	0										0
2023 Total Clients Served (unduplicated #)	9	15	36										60
2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45		517
2022 New Clients served YTD	4	3	3	10	10	4	7			30		26	317
2022 Clients denied	0								5	5		36 5	68
2022 Total Clients Served (unduplicated #)		()	1	0	1			0	5	5	2	5	68 3
σοντου (απουρικατου π)	52	19	1 12	0 17		0	0	0	1	0	0	5 0	3
	52	19	1	0 17	28						2	5	
2021 Applications Per month	52					0	0	0	1	0	0	5 0	3
2021 Applications Per month 2021 New Clients served YTD	50 5	19 40 5	12 48 3	17 43 3	28 41 0	0 6 49 4	0 19 49 5	0 22 51 3	1 8 51 5	0 5 56 9	2 0 6 57 6	5 0	3 204 535 48
2021 New Clients served YTD 2021 Clients denied	50 5 0	19 40 5 0	12 48 3 0	17 43 3 0	28 41 0 0	0 6 49 4 0	0 19 49 5 0	0 22 51 3 0	1 8 51 5 0	0 5 56 9 0	2 0 6 57 6 0	5 0	3 204 535 48 0
2021 New Clients served YTD	50 5	19 40 5	12 48 3	17 43 3	28 41 0	0 6 49 4	0 19 49 5	0 22 51 3	1 8 51 5	0 5 56 9	2 0 6 57 6	5 0	3 204 535 48
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #)	50 5 0 50	19 40 5 0 24	12 48 3 0	17 43 3 0	28 41 0 0 8	0 6 49 4 0	0 19 49 5 0	0 22 51 3 0	1 8 51 5 0	0 5 56 9 0 9	2 0 6 57 6 0 6	5 0 10	3 204 535 48 0 185
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month	50 5 0 50	19 40 5 0 24	12 48 3 0 19	17 43 3 0 14	28 41 0 0 8	0 6 49 4 0 12	0 19 49 5 0 15	0 22 51 3 0 15	1 8 51 5 0 13	0 5 56 9 0 9	2 0 6 57 6 0 6	5 0 10	3 204 535 48 0 185
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD	50 5 0 50 50	19 40 5 0 24 42 6	12 48 3 0 19 31 5	17 43 3 0 14 33 6	28 41 0 0 8 37 6	0 6 49 4 0 12 45 9	0 19 49 5 0 15	0 22 51 3 0 15	1 8 51 5 0 13	0 5 56 9 0 9	2 0 6 57 6 0 6	5 0 10	3 204 535 48 0 185
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied	50 5 0 50	19 40 5 0 24	12 48 3 0 19	17 43 3 0 14	28 41 0 0 8 37 6 0	0 6 49 4 0 12	0 19 49 5 0 15	0 22 51 3 0 15	1 8 51 5 0 13	0 5 56 9 0 9	2 0 6 57 6 0 6	5 0 10	3 204 535 48 0 185
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD	50 5 0 50 50	19 40 5 0 24 42 6	12 48 3 0 19 31 5	17 43 3 0 14 33 6	28 41 0 0 8 37 6	0 6 49 4 0 12 45 9	0 19 49 5 0 15 49 4	0 22 51 3 0 15	1 8 51 5 0 13 55 6	0 5 56 9 0 9	2 0 6 57 6 0 6	5 0 10 60 8 0	3 204 535 48 0 185 540 69 2
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Applications Served YTD 2020 Clients denied	50 5 0 50 50	19 40 5 0 24 42 6	12 48 3 0 19 31 5 0 17	17 43 3 0 14 33 6	28 41 0 0 8 37 6 0	0 6 49 4 0 12 45 9 1 16	0 19 49 5 0 15 49 4	0 22 51 3 0 15	1 8 51 5 0 13 55 6	0 5 56 9 0 9	2 0 6 57 6 0 6	5 0 10 60 8 0	3 204 535 48 0 185 540 69 2
2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 New Clients served YTD	50 5 0 50 50 50 8 0 50 50	19 40 5 0 24 42 6 1 22 39 8	12 48 3 0 19 31 5 0 17 51 7	17 43 3 0 14 33 6 0 19 67	28 41 0 0 8 37 6 0 16 58 8	0 6 49 4 0 12 45 9 1 16	0 19 49 5 0 15 49 4 0 15 5 8	0 22 51 3 0 15 36 3 0 8	1 8 51 5 0 13 55 6 0 12	0 5 56 9 0 9 59 5 0 16	2 0 6 57 6 0 6 43 3 0 8	5 0 10 10 60 8 0 9	3 204 535 48 0 185 540 69 2 208
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2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 New Clients served YTD	50 5 0 50 50 50 8 0 50 50	19 40 5 0 24 42 6 1 22 39 8	12 48 3 0 19 31 5 0 17 51 7	17 43 3 0 14 33 6 0 19 67	28 41 0 0 8 37 6 0 16 58 8	0 6 49 4 0 12 45 9 1 16	0 19 49 5 0 15 49 4 0 15 5 8	0 22 51 3 0 15 36 3 0 8	1 8 51 5 0 13 55 6 0 12	0 5 56 9 0 9 59 5 0 16	2 0 6 57 6 0 6 43 3 0 8	5 0 10 10 60 8 0 9	3 204 535 48 0 185 540 69 2 208
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