

## 2023 Veterans Relief Fund Budget

As of July 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
<b>Current Revenue</b>					
3110.10	Real & Personal Property	650,000.00	428,515.33	65.9%	221,484.67
3610.11	Investment Interest	2,000.00	1,547.70	77.4%	452.30
3000	Other Revenue	2,700.00	1,490.12	55.2%	1,209.88
	<b>Revenue total</b>	<b>654,700.00</b>	<b>431,553.15</b>	<b>65.9%</b>	<b>223,146.85</b>
	<b>Budget total</b>	<b>654,700.00</b>			
<b>County Staff Charges</b>					
5101	Regular Salaries	44,370.00	25,611.07	57.7%	18,758.93
5201	Industrial Insurance	499.00	284.08	56.9%	214.92
5202	Social Security	3,394.00	1,945.00	57.3%	1,449.00
5203	PERS Retirement	4,548.00	2,627.05	57.8%	1,920.95
5209	WA State Family Leave	65.00	46.74	71.9%	18.26
5229	Benefit Bucket	7,245.00	4,226.25	58.3%	3,018.75
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	499.51	100.0%	(499.51)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	522.55	104.5%	(22.55)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
<b>Contracted Services</b>					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	28,546.00	57.1%	21,454.00
<b>Standdown</b>					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5451	Operating Rentals	-	413.00	100.0%	(413.00)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
<b>County Charges</b>					
5912	I/F IS Service Charges	3,556.00	1,777.98	50.0%	1,778.02
5913	I/F IS Program Maintenance	1,365.00	682.50	50.0%	682.50
5922	I/F IS Projects	260.00	130.02	50.0%	129.98
5996	Indirect Cost Allocation	5,659.00	2,829.50	50.0%	2,829.50
	<b>Expense total</b>	<b>736,661.00</b>	<b>70,753.12</b>	<b>9.6%</b>	<b>665,907.88</b>
	Estimated ending Fund Balance	-	368,000.00		
	<b>Budget total</b>	<b>736,661.00</b>			



**KITSAP COMMUNITY**  
**RESOURCES**  
 Creating Hope | Restoring Lives

Veterans Assistance Fund 2023  
 Monthly Report: July 2023  
 Submitted by: Garry Hughes

Activity	July	YTD
Total Applicants	26	195
Total # of New Applicants	8	31
Applications Accepted	26	195
Applications Denied	0	0
General Discharges	0	4
2023 Total Unduplicated	10	116
Total Payout	\$ 20,413.44	\$ 159,402.61

Activity	Amount	Applications Received
Appliances		
Auto Repair	\$ 4,444.80	3
Burial	\$ 973.11	1
Bus Pass		
Bus Ticket Home		
Clothing	\$ 498.28	2
Dental		
Food, Hygiene, & Cleaning supplies	\$ 1,842.79	5
Gasoline	\$ 374.20	3
Heating Oil		
Motel		
Medical		
Natural Gas		
Occupation Certification		
Phone		
Propane		
PSE	\$ 2,251	8
Rent	\$ 9,774	7
Sewer		
Union Dues		
Waste Management	\$ 55.96	1
Water	\$ 199.30	2
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$ 20,413.44	Total 32

Demographics	July	YTD
Veteran	26	178
Dependent		4
Widow		13
Gender		
Male	24	158
Female	2	34
Other Gender		
Age		
30 yrs. old and under		14
31 to 60 yrs. old	6	91
60 yrs. old and over	20	90
Ethnicity		
Hispanic or Latino	1	9
Non-Hispanic or Latino	25	68
Race		
American Indian/Alaskan Native		4
Asian		6
Black or African American	2	21
Native Hawaiian or Other Pacific Islander		9
White	53	181
Other Race		
Multi Race (2 or more of the above)		

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,985

KCR \$ value of referrals YTD (January 2023 – Present) \$18,646

Applications Denied: 0

## Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Clark VAF
- Ocean County VAF
- King County VAF
- Mason County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)

- Educational resources
- Anger Management Resources

\$ Value of Referrals outside of KCR – \$4,300

\$ Value of Referrals YTD (January 2023-Present) – \$18,892

56 phone calls fielded seeking information outside of assistance fund

#### June Breakdown:

Jail Contacts – 2

YTD (January 2023-Present) – 22 individuals

Clean and Sober Housing – 0

YTD (January 2023-Present) – 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total)

YTD (January 2023-Present) 0