MHCDTC

Treatment Sales Tax - 2026

es .	Agency	Program	Status	2026 RFP Ask	Funding
1	Prevention	n and Early Intervention			
63%	Flying Bagel	Attach Biobehay, Couns	Continuation -	\$230,295	\$200,000.0
	Kitsap Public Health Dist.	Nurse Family	Continuation -	\$250,000	\$150,000.0
	One Heart Wild	Animal Therapy	Continuation -	\$120,000	\$75,000.0
75%	Bainbridge Youth Services	Counceling Youth	Continuation -	\$125,000	\$75,000.0
	Olympic OESD #114	Student Assistant Profes.	Continuation -	\$574,835	\$400,000.0
	Communities in Schools	Site Coordination	Continuation -	\$100,000	\$90,000.0
	Kitsap Mental Health Services	OESD drp-5 master LMHT	New	1	,,
72%	Kitsap Mental Health	Wrap Around like WYSE	New	\$156,521	\$0.0
	A Leg Up Therapy	Animal Therapy	New	1	
67%	South Kitsap School District	Student Assistant Profes.	New	\$363,000	\$100,000.0
	Helpline House	Therapy	New	\$50,000	\$0.0
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Γ	Cri	isis Intervention			
78%	Kitsap Fire -Poulsbo	CARES	Continuation -	\$375,000	\$375,000.0
	Coffee Oasis	Homeless Youth/Case mg	Continuation -	\$310,008	\$250,000.0
	Kitsap Recovery Center	PIN -SUDP-CARES	Continuation -	\$131,561	\$125,000.0
	KC Sheriff	Crisis Interv. Deputy	Continuation -	\$172,799	\$160,000.0
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Γ	Stabiliz	ation and Treatment			
70%	Agape	Navigator	Continuation-	\$98,246	\$85,725.0
	West Sound Treatment	New Start	Continuation-	\$548,015	\$387,741.0
72%	West Sound Treatment	Liaison	Continuation -	\$352,333	\$200,000.0
	Eagles Wings	Supportive Housing	Continuation	\$948,039	\$600,000.0
	Fishline	Poulsbo Counseling	Continuation -	\$75,000	\$75,000.0
82%	Kitsap Rescue Mission	Pacific Shelter	Continuation -	\$268,224	\$268,224.0
67%	Scarlet Road	Rental Assistance	Continuation -	\$120,540	\$120,540.0
68%	Brain Injury-Kitsap	Survivor Supports	Continuation -	\$19,950	\$19,950.0
	KC Sheriff	Reentry Coordinators	Continuation -	\$244,615	\$200,000.0
75%	KC Superior Court	Adult Drug CT	Continuation -	\$799,915	\$703,925.0
	KC Superior Court	Veterans CT	Continuation -	\$140,744	\$123,854.0
73%	District Court	Behavioral Health	Continuation -	\$482,958	\$425,003.0
75%	Juvenile Court	Therapeutic Diversion	Continuation -	\$215,168	\$189,347.0
74%	Prosecuting Attorney	Therapeutic Coordination	Continuation -	\$400,167	\$352,146.0
83%	Kitsap Community Resources	R.O.A.S.T Rental Assist.	Continuation -	\$620,000	\$392,035.0
74%	Scarlet Road	Behavioral Health Prgm	New	\$66,510	\$66,510.0
67%	Peninsula PCHS	Mobile Clinic	New	\$195,968	\$150,000.0
	YWCA	Shelter/Staff	New		
68%	Suquamish	Transport Staff	New	\$181,622	\$60,000.0
74%	Weaver Foundation	Recovery bds/staff	New	\$250,000	\$100,000.0
	Recovery	and Long-Term Support			
	Kitsap Homes of Compassion	Supportive Housing	Continuation -	\$600,000	\$450,000.0
77%	Kitsap Mental Health	Pendleton Place	Continuation -	\$2,000,000	\$350,000.0
	Heyoka Wellness	Recovery Support	New		
	Symington Legacy	Recovery Housing/Job Ptc.	New		
	Poulsbo	Recovery Café	New	\$200,000	\$80,000.0
59%	Homey Corps	Reentry Program	New	\$220,000	\$0.0
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			Total:	\$12,007,033.00	\$7,400,000.0