2022 Veterans Relief Fund Budget

As of March 31, 2022

3610.11	1,951.39							
3110.10 Real & Personal Property 596,000.00 44,433.51 7.59 3610.11 Investment Interest 2,000.00 48.61 2.49 3000 Other Revenue 0.00 453.52 100.09 Revenue total 598,000.00 44,935.64 7.59 Budget total 898,000.00 County Staff Charges 5101 Regular Salaries 38,759.00 9,216.51 23.89 5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5425 Postage 100.00 - <td< th=""><th>1,951.39</th><th></th><th>354,753.69</th><th>300,000.00</th><th>Beginning Fund Balance</th><th></th></td<>	1,951.39		354,753.69	300,000.00	Beginning Fund Balance			
3110.10 Real & Personal Property 596,000.00 44,433.51 7.59 3610.11 Investment Interest 2,000.00 48.61 2.49 3000 Other Revenue 0.00 453.52 100.09 Revenue total 598,000.00 44,935.64 7.59 Budget total 898,000.00 County Staff Charges 5101 Regular Salaries 38,759.00 9,216.51 23.89 5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5425 Postage 100.00 - <td< td=""><td>1,951.39</td><td></td><td></td><td></td><td></td><td></td></td<>	1,951.39							
3610.11 Investment Interest 2,000.00 48.61 2.49 3000 Other Revenue 0.00 453.52 100.09 Revenue total 598,000.00 44,935.64 7.59 Budget total 898,000.00 County Staff Charges S101 Regular Salaries 38,759.00 9,216.51 23.89 5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5431 Mileage 1,000.00 - 0.09<	1,951.39				Current Revenue			
Revenue total S98,000.00 44,935.64 7.59		7.5%	44,433.51	596,000.00	Real & Personal Property	3110.10		
Revenue total 598,000.00 44,935.64 7.59 Budget total 898,000.00 County Staff Charges 5101 Regular Salaries 38,759.00 9,216.51 23.89 5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5431 Operating Rentals - 0.60 100.09 <td <="" colspan="2" td=""><td>(453.52</td><td>2.4%</td><td>48.61</td><td>2,000.00</td><td>Investment Interest</td><td>3610.11</td></td>	<td>(453.52</td> <td>2.4%</td> <td>48.61</td> <td>2,000.00</td> <td>Investment Interest</td> <td>3610.11</td>		(453.52	2.4%	48.61	2,000.00	Investment Interest	3610.11
Sudget total Sys,000.00 Sudget total Sys,000.00 Sudget total Sys,000.00 Sudget total Sudget total Sys,000.00 Sudget total Sudget total		100.0%	453.52	0.00	Other Revenue	3000		
County Staff Charges 5101 Regular Salaries 38,759.00 9,216.51 23.89 5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5451 Operating Rentals - 0.60 100.09 **Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR </td <td>553,064.36</td> <td>7.5%</td> <td>44,935.64</td> <td>598,000.00</td> <td>Revenue total</td> <td></td>	553,064.36	7.5%	44,935.64	598,000.00	Revenue total			
5101 Regular Salaries 38,759.00 9,216.51 23.89 5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5451 Operating Rentals - 0.60 100.09 5451 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League				898,000.00	Budget total			
5201 Industrial Insurance 455.00 90.49 19.99 5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 5451 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 <td></td> <td></td> <td></td> <td></td> <td>County Staff Charges</td> <td></td>					County Staff Charges			
5202 Social Security 2,965.00 698.91 23.69 5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 <t< td=""><td>29,542.49</td><td>23.8%</td><td>9,216.51</td><td>38,759.00</td><td>Regular Salaries</td><td>5101</td></t<>	29,542.49	23.8%	9,216.51	38,759.00	Regular Salaries	5101		
5203 PERS Retirement 3,973.00 935.12 23.59 5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown Standdown	364.51	19.9%	90.49	455.00	Industrial Insurance	5201		
5209 WA State Family Leave 57.00 8.97 15.79 5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	2,266.09	23.6%	698.91	2,965.00	Social Security	5202		
5229 Benefit Bucket 7,245.00 2,393.20 33.09 5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	3,037.88	23.5%	935.12	3,973.00	PERS Retirement	5203		
5311 Office Supplies 500.00 192.39 38.59 5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	48.03	15.7%	8.97	57.00	WA State Family Leave	5209		
5419 Other Prof Services - 400.00 100.09 5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	4,851.80	33.0%	2,393.20	7,245.00	Benefit Bucket	5229		
5422 Cellalar Telephone - 61.15 100.09 5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	307.61	38.5%	192.39	500.00	Office Supplies	5311		
5425 Postage 100.00 - 0.09 5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	(400.00	100.0%	400.00	-	Other Prof Services	5419		
5431 Mileage 1,000.00 - 0.09 5432 Travel 500.00 - 0.09 5451 Operating Rentals - 0.60 100.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	(61.15	100.0%	61.15	-	Cellalar Telephone	5422		
5432 Travel 500.00 - 0.09 Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	100.00	0.0%	-	100.00	Postage	5425		
Contracted Services Contracted Services 5415 Management Consulting (130,000.00) - 0.09 KCR 600,000.00 76,759.92 12.89 NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	1,000.00	0.0%	-	1,000.00	Mileage	5431		
Contracted Services 5415 Management Consulting (130,000.00) - 0.0% KCR 600,000.00 76,759.92 12.8% NW Justice League 50,000.00 7,388.00 14.8% Standdown 5311 Office Supplies 500.00 - 0.0%	500.00	0.0%	-	500.00	Travel	5432		
5415 Management Consulting (130,000.00) - 0.0% KCR 600,000.00 76,759.92 12.8% NW Justice League 50,000.00 7,388.00 14.8% Standdown 5311 Office Supplies 500.00 - 0.0%	(0.60	100.0%	0.60	-	Operating Rentals	5451		
KCR 600,000.00 76,759.92 12.8% NW Justice League 50,000.00 7,388.00 14.8% Standdown 5311 Office Supplies 500.00 - 0.0%					Contracted Services			
NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	(130,000.00	0.0%	-	(130,000.00)	Management Consulting	5415		
NW Justice League 50,000.00 7,388.00 14.89 Standdown 5311 Office Supplies 500.00 - 0.09	5 523,240.08	12.8%	76,759.92		KCR			
5311 Office Supplies 500.00 - 0.09		14.8%		50,000.00	NW Justice League			
					Standdown			
	500.00	0.0%	-	500.00	Office Supplies	5311		
	2,000.00	0.0%	-	2,000.00		5413		
5441 Advertising 2,000.00 - 0.0%	2,000.00	0.0%	-	2,000.00	Advertising	5441		
5451 Operating Rentals 500.00 - 0.0%	500.00	0.0%	-	500.00	Operating Rentals	5451		
		0.0%	-	9,183.00		5499		
	300.00	0.0%	-	300.00				
County Charges					County Charges			
5912 I/F IS Service Charges 3,012.00 753.00 25.09	2,259.00	25.0%	753.00	3,012.00	I/F IS Service Charges	5912		
5913 I/F IS Program Maintenance 1,170.00 292.50 25.09	877.50	25.0%	292.50	1,170.00	I/F IS Program Maintenance	5913		
5922 I/F IS Projects 166.00 41.49 25.09	5 124.51	25.0%	41.49	166.00	I/F IS Projects	5922		

5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75
	Expense total	600,386.00	100,732.50	16.8%	499,653.50
	Ending Fund Balance	297,614.00	298,956.83		
	Budget total	898,000.00			



Veterans Assistance Fund 2022 Monthly Report: March 2022 Submitted by: Garry Hughes

Activity	March	YTD
Total Applicants	30	93
Total # of New Applicants	3	10
Applications Accepted	29	92
Applications Denied	1	1
General Discharges	1	2
2022 Total Unduplicated	12	83
Total Payout	22,046.19	\$ 80,648.48

Activity	
Appliances	\$ 785.94
Auto Repair	\$ 4,852.51
Burial	\$ 604.50
Bus Pass	
Bus Ticket Home	
Clothing	\$ 250
Dental	\$ 2,491
Food, includes hygiene and cleaning supplies	\$ 1,763.60
Gasoline	\$ 399.75
Heating Oil	
Motel	
Medical	\$ 1,344.53
Natural Gas	\$ 615.34
Occupation Certification	
Phone	
Propane	\$ 1,192.56
PSE	\$ 4,387.80
Rent	\$ 2,481
Sewer	\$ 774.16
Union Dues	
Waste Management	\$ 91.55
Water	\$ 262.03
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$22,046.19

Demographics	March	YTD
Veteran	12	80
Dependent	3	3
Widow	0	0
Gender		
Male	8	53
Female	4	30
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	5	29
60 yrs. old and over	7	52
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	12	83
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	15
Native Hawaiian or Other Pacific	1	1
Islander		
White	11	66
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$5,325

KCR \$ value of referrals YTD (January 2022 – Present) – \$12,472

Applications Denied: 1

• 1 individual denied (client referred self – was considered over-income)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Home ownership programs (Habitat for Humanity)
- WIOA Program
- Whatcom County VAF
- Pierce County VAF
- Mason County VAF
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source

- WDVA/Building 10
- Affordable Connectivity program
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Homecare Services (In-Home)
- American Financial Solutions
- Landlord/Tenant laws of Washington State
- Manufactured/Mobile home Tenant /Landlord Laws
- Kinship Caregivers Program
- \$ Value of Referrals outside of KCR \$3,956
- \$ Value of Referrals YTD (January 2022-Present) \$9,360
- 31 phone calls fielded seeking information outside of assistance fund

March Breakdown:

Jail Contacts - 1

YTD (January 2022-Present) – 3 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding - 0

YTD (January 2022-Present) - 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022 - \$350,000

	Budget													
Activity	Jan	1-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances			\$ 142	\$ 786										\$ 928
Auto Repair	\$	5,988	\$ 1,282	\$ 4,853										\$ 12,123
Burial			\$ 3,000	\$ 605										\$ 3,605
Bus Pass														\$ -
Bus Ticket Home														\$ -
Clothing			\$ 250	\$ 250										\$ 500
Dental	\$	959		\$ 2,491										\$ 3,450
Food	\$	2,049	\$ 1,915	\$ 1,764										\$ 5,728
Gasoline	\$	607	\$ 459	\$ 400										\$ 1,466
Heating Oil														\$ -
Motel	\$	285												\$ 285
Medical	\$	47	\$ 103	\$ 1,345										\$ 1,495
Natural Gas	\$	139	\$ 643											\$ 1,397
Occupation Certification														\$ -
Phone	Ś	1,129	\$ 1,085											\$ 2,214
Propane		1,273	\$ 664	\$ 1,193										\$ 3,130
PSE	ς.	2,984	\$ 3,212	\$ 4,388										\$ 10,584
Rent	\$ 2	20,322	\$ 7,004											\$ 29,807
Sewer	\$	457	\$ 333											\$ 1,564
	Ÿ	737	ý 333	3 //-										\$ -
Union Dues	Ś	167	\$ 125	\$ 92			<u> </u>	1						т.
Waste Management		1,065				1	1							
Water	ş	1,005	\$ 920	\$ 262		1	1							T =/= · ·
Wood for Heat/ Pellets							 . 	ļ						\$ -
TOTALS		37,471	\$ 21,137		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,907
Balance	\$ 31	12,529	\$ 291,392	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	\$ 269,093	
Demographics		1-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	4		19	12		1	 	 					 	80
Dependent	3						1	1						3
Widow	()		<u> </u>			<u> </u>							0
Gender														
Male	3		13	8			ļ							53
Female	2		6	4										30
Other Gender	()												0
Age														
30 yrs. old and under	2	2												2
31 to 60 yrs. old	1	9	5	5										29
60 yrs. old and over	3	1	14	7										52
Ethnicity														
Hispanic or Latino	()	0											0
Non-Hispanic or Latino	5		19	12										83
Race		_												
American Indian/Alaskan Native	(1												0
Asian	(0
	1		4				<u> </u>	1						15
Black or African American	1					1	1							1
Native Hawaiian or Other Pacific Islander			1	12		1	1							
White	4		14	12		1	ļ	1						67
Other Race	(0
Multi Race (2 or more of the above)	()												0
TOTALS			95	60	0	0	0	0	0	0	0	0	0	
_														
2022 Applications Per month		52	40	30	0	0	0	0	0	0	0	0		122
2022 Applications Per month 2022 New Clients served YTD		i2 4	40 3	30	0	0	0	0	0	0	0	0		122 10
2022 New Clients served YTD 2022 Clients denied		4 0	3	3 1	0	0	0	0	0	0	0	0		10
2022 New Clients served YTD		4	3	3	0	0	0	0	0	0	0	0		10 1
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #)	5	4 0 52	3 0 19	3 1 12	0 0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0		10 1 83
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month	5	4 0 52	3 0 19	3 1 12 48	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		10 1 83 535
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month 2021 New Clients served YTD	5	4 0 52 50 5	3 0 19 40 5	3 1 12 48 3	0 0 0	0 0 0 41	0 0 0 0	0 0 0 0 49 5	0 0 0 51 3	0 0 0 51 5	0 0 0	0 0 0 57 6		10 1 83 535 48
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied	5	4 0 52 50 5	3 0 19 40 5	3 1 12 48 3 0	0 0 0 0 43 3 0	0 0 0 0 41 0	0 0 0 49 4	0 0 0 49 5	0 0 0 51 3	0 0 0 51 5	0 0 0 56 9	0 0 0 57 6		10 1 83 535 48 0
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month 2021 New Clients served YTD	5	4 0 52 50 5	3 0 19 40 5	3 1 12 48 3	0 0 0	0 0 0 41	0 0 0 0	0 0 0 0 49 5	0 0 0 51 3	0 0 0 51 5	0 0 0	0 0 0 57 6		10 1 83 535 48
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #)	55	60 55 0 60	3 0 19 40 5 0 24	3 1 12 48 3 0	0 0 0 43 3 0	0 0 0 41 0 0 8	0 0 0 49 4 0	0 0 0 49 5 0	0 0 0 51 3 0	0 0 0 51 5 0	0 0 0 56 9 0 9	0 0 0 57 6 0 6		10 1 83 535 48 0 185
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month	55	4 0 52 50 5 0 60	3 0 19 40 5 0 24	3 1 12 48 3 0 19	0 0 0 43 3 0 14	0 0 0 41 0 0 8	0 0 0 49 4 0 12	0 0 0 49 5 0 15	0 0 0 51 3 0 15	0 0 0 51 5 0 13	0 0 0 56 9 0 9	0 0 0 57 6 0 6	60	10 1 83 535 48 0 185
2022 New Clients served YTD 2022 Clients denied 2022 Total Clients Served (unduplicated #) 2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD	55	4 0 62 60 5 0 60 60 8	3 0 19 40 5 0 24	3 1 12 48 3 0 19	0 0 0 43 3 0 14	0 0 0 41 0 0 8	0 0 0 49 4 0 12	0 0 0 49 5 0 15	0 0 0 51 3 0 15	0 0 0 51 5 0 13	0 0 0 56 9 0 9	0 0 0 57 6 0 6	8	10 1 83 535 48 0 185
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