2022 Veterans Relief Fund Budget

As of February 28, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
	Current Revenue				
3110.10	Real & Personal Property	596,000.00	19,459.42	3.3%	576,540.58
3610.11	Investment Interest	2,000.00	48.61	2.4%	1,951.39
3000	Other Revenue	0.00	354.60	100.0%	(354.60)
	Revenue total	598,000.00	19,862.63	3.3%	578,137.37
	Budget total	898,000.00			
		-			
	County Staff Charges				
5101	Regular Salaries	38,759.00	4,710.51	12.2%	34,048.49
5201	Industrial Insurance	455.00	41.45	9.1%	413.55
5202	Social Security	2,965.00	357.24	12.0%	2,607.76
5203	PERS Retirement	3,973.00	473.24	11.9%	3,499.76
5209	WA State Family Leave	57.00	1.74	3.1%	55.26
5229	Benefit Bucket	7,245.00	1,207.50	16.7%	6,037.50
5311	Office Supplies	500.00	192.39	38.5%	307.61
5419	Other Prof Services	-	400.00	100.0%	(400.00)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	0.12	100.0%	(0.12)
	Contracted Services				
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	7,388.00	14.8%	42,612.00
	Standdown				
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscelleneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
	County Charges				
5912	I/F IS Service Charges	3,012.00	502.00	16.7%	2,510.00
5913	I/F IS Program Maintenance	1,170.00	195.00	16.7%	975.00
5922	I/F IS Projects	166.00	27.66	16.7%	138.34
5996	Indirect Cost Allocation	6,001.00	1,500.25	25.0%	4,500.75

Expense total	600,386.00	16,997.10	2.8%	583,388.90
Ending Fund Balance	297,614.00	357,619.22		
Budget total	898,000.00			



Veterans Assistance Fund 2022

Monthly Report: February 2022 Submitted by: Garry Hughes

Activity	February	YTD		
Total Applicants	40	92		
Total # of New Applicants	3	7		
Applications Accepted	40	92		
Applications Denied	0	0		
General Discharges	0	1		
2022 Total Unduplicated	19	71		
Total Payout	\$ 21,136.16	\$ 58,606.29		

Activity	
Appliances	\$ 141.69
Auto Repair	\$ 1,281.72
Burial	\$ 3,000
Bus Pass	
Bus Ticket Home	
Clothing	\$ 250
Dental	
Food, includes hygiene and cleaning supplies	\$ 1,914.51
Gasoline	\$ 458.86
Heating Oil	
Motel	
Medical	\$ 103
Natural Gas	\$ 643.34
Occupation Certification	
Phone	\$ 1,084.63
Propane	\$ 664.45
PSE	\$ 3,211.61
Rent	\$ 7,004
Sewer	\$ 333.36
Union Dues	
Waste Management	\$ 124.83
Water	\$ 920.46
Wood for Heat/ Pellets	
Misc.	
Total Payout	\$21,136.16

Demographics	February	YTD
Veteran	19	68
Dependent	3	3
Widow	0	0
Gender		
Male	13	45
Female	6	26
Other Gender	0	0
Age		
30 yrs. old and under	0	2
31 to 60 yrs. old	5	24
60 yrs. old and over	14	45
Ethnicity		
Hispanic or Latino	0	0
Non-Hispanic or Latino	19	71
Race		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	4	15
Native Hawaiian or Other Pacific	1	1
Islander		
White	14	55
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals - \$4,100

KCR \$ value of referrals YTD (January 2022 - Present) - \$7,147

Applications Denied: 0

• 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Pierce County VAF
- WIOA Program
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10
- Affordable Connectivity program
- 211 Resource Line

- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Credit Repair Resources
- American Financial Solutions
- Home Purchasing Options/Resources
- Kitsap Access Bus
- Landlord/Tenant laws of Washington State

\$ Value of Referrals outside of KCR - \$3,256

\$ Value of Referrals YTD (January 2022-Present) - \$5,404

36 phone calls fielded seeking information outside of assistance fund

February Breakdown:

Jail Contacts – 1 YTD (January 2022-Present) – 2 individuals

Clean and Sober Housing – 0 YTD (January 2022-Present) – 1 individuals (\$800)

Eviction relief Funding – 0 YTD (January 2022-Present) – 0 Households (\$)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Activity Appliances Auto Repair Surial Burs Bus Pass Bus Ticket Home Clothing Dental Food Gasoline Heating Oli Motel	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Auto Repair \$ Burial Burial Bus Pass Bus Pass Bus Ticket Home Clothing Dental \$ Food \$ Gasoline \$ Heating Oli \$		\$ 142	1										\$ 142
Burial Burial Bus Pass Bus Ticket Home Clothing Dental Dental \$ Food \$ Gasoline \$ Heating Oil Motel	\$ 5,988	\$ 1,282											\$ 7,270
Bus Pass Bus Ticket Home Clothing Dental Second Gasoline Heating Oli Motel	, 5,500	\$ 3,000											\$ 3,000
Bus Ticket Home Item in the second		Ş 3,000											
Clothing													
Dental \$ Food \$ Gasoline \$ Heating Oil Motel \$		¢ 250											\$ -
Food \$ Gasoline \$ Heating Oil \$ Motel \$		\$ 250											\$ 250
Gasoline \$ Heating Oil Motel \$													\$ 959
Heating Oil \$		\$ 1,915											\$ 3,964
Motel	\$ 607	\$ 459											\$ 1,066
													\$ -
													\$ 285
Medical	\$ 47	\$ 103											\$ 150
Natural Gas \$	\$ 139	\$ 643											\$ 782
Occupation Certification													\$ -
Phone \$	\$ 1,129	\$ 1,085											\$ 2,214
Propane	\$ 1,273	\$ 664											\$ 1,937
PSE \$	\$ 2,984	\$ 3,212											\$ 6,196
Rent		\$ 7,004											\$ 27,326
Sewer		\$ 333											\$ 790
Union Dues		7											\$ -
Waste Management	\$ 167	\$ 125											\$ 292
Water S		\$ 920											\$ 1,985
	\$ 1,005	\$ 920											
Wood for Heat/ Pellets													\$ -
TOTALS		\$ 21,137	\$ -	ş -	ş -	ş -	ş -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,608
Balance	\$ 312,529	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	\$ 291,392	
Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49	19	T										68
Dependent	3												3
Widow	0												0
Gender													
Male	32	13											45
Female	20	6										İ	26
Other Gender	0	-											0
Age													Ť
													2
30 yrs. old and under	2 19	5											2 24
31 to 60 yrs. old													
60 yrs. old and over	31	14											45
Ethnicity													
Hispanic or Latino	0	0											0
Non-Hispanic or Latino	52	19											71
Race													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11	4											15
Native Hawaiian or Other Pacific Islander	0	1											1
White	41	14											55
Other Race	0												0
Multi Race (2 or more of the above)	0												0
TOTALS		95	0	0	0	0	0	0	0	0	0	0	v
TOTALS		55	Ū	Ū	v	Ū	0	Ū	•	Ū	•	v	
		10											
2022 Applications Per month	52	40	0	0	0	0	0	0	0	0	0		92
2022 New Clients served YTD	4	3	0	0	0	0	0	0	0	0	0		7
2022 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
	52	7	0	0	0	0	0	0	0	0	0		59
2022 Total Clients Served (unduplicated #)													
2022 Total Clients Served (unduplicated #)	50	40	48	(0	41								
	5			4.3		49	49	51	51	56	57		535
2021 Applications Per month	~	5		43		49	49 5	51	51	56 9	57		535 48
2021 Applications Per month 2021 New Clients served YTD		5	3	3	0	4	5	3	5	9	6		48
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied	0	0	3 0	3 0	0	4 0	5 0	3 0	5 0	9 0	6 0		48 0
2021 Applications Per month 2021 New Clients served YTD			3	3	0	4	5	3	5	9	6		48
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #)	0 50	0 24	3 0 19	3 0 14	0 0 8	4 0 12	5 0 15	3 0 15	5 0 13	9 0 9	6 0 6		48 0 185
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month	0 50 50	0 24 42	3 0 19 31	3 0 14 33	0 0 8 37	4 0 12 45	5 0 15 49	3 0 15 36	5 0 13 55	9 0 9 59	6 0 6 43	60	48 0 185 540
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD	0 50 50 8	0 24 42 6	3 0 19 31 5	3 0 14 33 6	0 0 8 37 6	4 0 12 45 9	5 0 15 49 4	3 0 15 36 3	5 0 13 55 6	9 0 9 59 5	6 0 6 43 3	8	48 0 185 540 69
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied	0 50 50 8 0	0 24 42 6 1	3 0 19 31 5 0	3 0 14 33 6 0	0 0 8 37 6 0	4 0 12 45 9 1	5 0 15 49 4 0	3 0 15 36 3 0	5 0 13 55 6 0	9 0 9 59 5 0	6 0 6 43 3 0	8 0	48 0 185 540 69 2
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD	0 50 50 8	0 24 42 6	3 0 19 31 5	3 0 14 33 6	0 0 8 37 6	4 0 12 45 9	5 0 15 49 4	3 0 15 36 3	5 0 13 55 6	9 0 9 59 5	6 0 6 43 3	8	48 0 185 540 69
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied	0 50 50 8 0	0 24 42 6 1	3 0 19 31 5 0	3 0 14 33 6 0	0 0 8 37 6 0	4 0 12 45 9 1	5 0 15 49 4 0	3 0 15 36 3 0	5 0 13 55 6 0	9 0 9 59 5 0	6 0 6 43 3 0	8 0	48 0 185 540 69 2
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied	0 50 50 8 0	0 24 42 6 1	3 0 19 31 5 0	3 0 14 33 6 0	0 0 8 37 6 0	4 0 12 45 9 1	5 0 15 49 4 0	3 0 15 36 3 0	5 0 13 55 6 0	9 0 9 59 5 0	6 0 6 43 3 0	8 0	48 0 185 540 69 2
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 New Clients served YTD 2020 Clients denied 2020 Total Clients Served (unduplicated #)	0 50 50 8 0 50	0 24 42 6 1 22	3 0 19 31 5 0 17	3 0 14 33 6 0 19	0 0 8 37 6 0 16	4 0 12 45 9 1 16	5 0 15 49 4 0 15	3 0 15 36 3 0 8	5 0 13 55 6 0 12	9 0 9 59 5 0 16	6 0 6 43 3 0 8	8 0 9	48 0 185 540 69 2 208
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Clients denied 2020 Clients denied 2020 Total Clients Served (unduplicated #) 2020 Clients Served (unduplicated #) 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 New Clients served YTD	0 50 50 8 0 50 50 57	0 24 42 6 1 22 39 8	3 0 19 31 5 0 17 51 7	3 0 14 33 6 0 19 67 9	0 0 8 37 6 0 16 58 8	4 0 12 45 9 1 16 44 7	5 0 15 49 4 0 15 58 10	3 0 15 36 3 0 8 8 48 4	5 0 13 55 6 0 12 41 4	9 0 9 59 5 0 16 63 11	6 0 6 43 3 0 8 8 43 5	8 0 9 44 5	48 0 185 540 69 2 208 613 85
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Total Clients served YTD 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 New Clients served YTD 2019 Clients denied	0 50 50 8 0 50 57 7 1	0 24 42 6 1 22 39 8 0	3 0 19 31 5 0 17 51 7 0	3 0 14 33 6 0 19 67 9 1	0 0 8 37 6 0 16 58 8 8 0	4 0 12 45 9 1 16 44 7 0	5 0 15 49 4 0 15 58 10 0	3 0 15 36 3 0 8 48 4 0	5 0 13 55 6 0 12 41 4 1	9 0 9 59 5 0 16 63 11 1	6 0 43 3 0 8 43 5 0	8 0 9 44 5 0	48 0 185 540 69 2 208 613 85 4
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Que Clients served YTD 2020 Clients Genied 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 New Clients served YTD	0 50 50 8 0 50 50 57 7	0 24 42 6 1 22 39 8	3 0 19 31 5 0 17 51 7	3 0 14 33 6 0 19 67 9	0 0 8 37 6 0 16 58 8	4 0 12 45 9 1 16 44 7	5 0 15 49 4 0 15 58 10	3 0 15 36 3 0 8 8 48 4	5 0 13 55 6 0 12 41 4	9 0 9 59 5 0 16 63 11	6 0 6 43 3 0 8 8 43 5	8 0 9 44 5	48 0 185 540 69 2 208 613 85
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Clients denied 2020 Clients denied 2020 Total Clients Served (unduplicated #) 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 Clients Served (Unduplicated #)	0 50 50 8 0 50 57 7 1 56	0 24 42 6 1 22 39 8 0 20	3 0 19 31 5 0 17 51 7 0 22	3 0 14 33 6 0 19 67 9 1 31	0 0 8 37 6 0 16 58 8 0 24	4 0 12 45 9 1 16 44 7 0 18	5 0 15 49 4 0 15 58 10 0 21	3 0 15 36 3 0 8 48 4 4 0 11	5 0 13 55 6 0 12 41 4 1 15	9 0 59 5 0 16 63 11 1 18	6 0 43 3 0 8 43 5 0 13	8 0 9 44 5 0	48 0 185 540 69 2 208 613 85 4 256
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2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Clients denied 2020 Clients denied 2020 Total Clients Served YTD 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 Applications Per month 2019 New Clients served YTD 2019 Total Clients Served (unduplicated #) 2018 New Clients served YTD 2018 New Clients served YTD 2018 New Clients denied	0 50 8 0 50 57 7 1 56 41 7 0	0 24 42 6 1 22 39 8 0 20 20 29 4 0	3 0 19 31 5 0 17 51 7 0 22 22 34 2 0	3 0 14 33 6 0 19 67 9 1 31 38 5 0	0 0 8 37 6 0 16 58 8 0 24 42 5 0	4 0 12 45 9 1 16 44 7 0 18 42 4 1	5 0 15 49 4 0 15 58 10 0 21 43 5 0	3 0 15 36 3 0 8 48 4 0 11 33 5 1	5 0 13 55 6 0 12 41 4 1 15 40 8 1	9 0 59 5 0 16 63 11 1 1 8 37 9 0	6 0 43 3 0 8 8 43 5 0 13 13 40 7 0	8 0 9 44 5 0	48 0 185 540 69 2 208 613 85 4 256 419 61 3
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Clients denied 2020 Total Clients Served (unduplicated #) 2020 Total Clients Served (unduplicated #) 2020 Total Clients Served (unduplicated #) 2019 New Clients served YTD 2019 New Clients Served (unduplicated #) 2019 Total Clients Served (unduplicated #) 2013 Applications Per month 2013 Rew Clients served YTD 2013 New Clients served YTD	0 50 50 8 0 50 57 7 1 56 41 7	0 24 42 6 1 22 39 8 0 20 20 29 4	3 0 19 31 5 0 17 51 7 0 22 34 2	3 0 14 33 6 0 19 67 9 1 31 31 38 5	0 0 8 37 6 0 16 58 8 0 24 42 5	4 0 12 45 9 1 16 44 7 0 18 42 4	5 0 15 49 4 0 15 58 10 0 21 43 5	3 0 15 36 3 0 8 48 4 0 11 33 5	5 0 13 55 6 0 12 41 4 1 15 40 8	9 0 59 5 0 16 63 11 1 1 8 37 9	6 0 43 3 0 8 43 5 0 13 40 7	8 0 9 44 5 0	48 0 185 540 69 2 208 613 85 4 256 419 61
2021 Applications Per month 2021 Auge Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Clients denied 2020 Clients denied 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 New Clients served YTD 2019 Clients denied 2019 Total Clients Served (unduplicated #) 2018 Applications Per month 2018 New Clients served YTD 2018 New Clients served YTD 2018 New Clients served YTD 2018 Client denied 2019 Client denied 2018 Client denied	0 50 8 0 50 57 7 1 56 41 7 0	0 24 42 6 1 22 39 8 0 20 20 29 4 0	3 0 19 31 5 0 17 51 7 0 22 22 34 2 0	3 0 14 33 6 0 19 67 9 1 31 38 5 0	0 0 8 37 6 0 16 58 8 0 24 42 5 0	4 0 12 45 9 1 16 44 7 0 18 42 4 1	5 0 15 49 4 0 15 58 10 0 21 43 5 0	3 0 15 36 3 0 8 48 4 0 11 33 5 1	5 0 13 55 6 0 12 41 4 1 15 40 8 1	9 0 59 5 0 16 63 11 1 1 8 37 9 0	6 0 43 3 0 8 8 43 5 0 13 13 40 7 0	8 0 9 44 5 0	48 0 185 540 69 2 208 613 85 4 256 419 61 3
2021 Applications Per month 2021 New Clients served YTD 2021 Clients denied 2021 Total Clients Served (unduplicated #) 2020 Applications Per month 2020 Total Clients Served YTD 2020 Total Clients Served (unduplicated #) 2020 Total Clients Served (unduplicated #) 2020 Total Clients Served (unduplicated #) 2019 Applications Per month 2019 Served (unduplicated #) 2019 Total Clients Served (unduplicated #) 2018 Applications Per month 2018 Clients denied 2018 Clients denied 2018 Clients denied 2018 Applications Per month 2018 Clients denied 2018 Applications Per month 2018 Clients denied 2018 Applications Per denied 2018 Clients Served (unduplicated #) 2018 Clients denied 2018 Clients denied 2018 Clients Clients Served (unduplicated #)	0 50 8 0 50 57 7 1 56 41 7 0 41	0 24 42 6 1 22 39 8 0 20 20 20 29 4 0 16	3 0 19 31 5 0 17 51 7 0 22 34 2 0 17	3 0 14 33 6 0 19 67 9 1 31 31 38 5 0 11	0 0 8 37 6 0 0 16 58 8 0 24 42 5 0 18	4 0 12 45 9 1 1 16 44 7 0 18 44 7 0 18 42 4 1 15	5 0 15 4 0 15 58 10 0 21 43 5 0 18	3 0 15 36 3 3 0 8 48 4 4 0 0 11 33 5 1 1 11	5 0 13 55 6 0 0 12 41 4 1 15 40 8 1 12	9 0 9 59 5 5 0 16 63 11 1 18 37 9 0 17	6 0 43 3 0 8 43 5 0 13 40 7 0 22	8 0 9 44 5 0 7	48 0 185 540 69 2 208 613 85 4 256 419 61 3 198
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