

RESOLUTION NO. 173 - 2025

**APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL
HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT
COMMUNITY ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2026**

WHEREAS, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

WHEREAS, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

WHEREAS, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

WHEREAS, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

WHEREAS, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee;

WHEREAS, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

WHEREAS, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Community Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution.

WHEREAS, Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

WHEREAS, The Community Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for a one-year period.

Kitsap County Community Advisory Committee 1/10 th RFP Funding Recommendations for 2026				
Submitting Entity	Proposal Title	Number Served	New or Continuation	CAC 2025 Recommendations
PREVENTION AND EARLY INTERVENTION				
Flying Bagel	Attachment Biobehavioral Catchup	35	Continuation	\$200,000.00
Kitsap Public Health District	Nurse Family Partnership	161	Continuation	\$150,000.00
One Heart Wild	Animal Assisted Therapy	320	Continuation	\$75,000.00
Bainbridge Youth Services	Year-Round Youth Counseling	150	Continuation	\$75,000.00
Olympic OESD #114	SAP-Student Assistant Professional	216	Continuation	\$400,000.00
Communities in Schools	Site Coordination	146	Continuation	\$90,000.00
Coffee Oasis	Homeless Youth Case Management	1629	Continuation	\$250,000.00
South Kitsap School District	SAP-Student Assistant Professional		NEW	\$100,000.00
CRISIS INTERVENTION				
Kitsap Fire - Poulsbo	CARES		Continuation	\$375,000.00
Kitsap Recovery Center	SUDP- for CARES	103	Continuation	\$125,000.00
KC-Sheriff	Crisis Intervention Deputy	474	Continuation	\$160,000.00
STABILIZATION AND TREATMENT				
Agape	Navigator	222	Continuation	\$85,725.00
West Sound Treatment	New Start	332	Continuation	\$387,741.00
West Sound Treatment	Liaison	230	Continuation	\$200,000.00
Eagles Wings	Supportive Housing	131	Continuation	\$600,000.00
Fishline	Poulsbo Counseling	80	Continuation	\$75,000.00
Kitsap Rescue Mission	Pacific Shelter MH and SUDP Onsite	162	Continuation	\$268,224.00
Scarlet Road	Rental Assistance for Sexual Exploitation Survivors	92	Continuation	\$120,540.00
Kitsap Brain Injury	Survivor Supports	162	Continuation	\$19,950.00
Kitsap County District Court	Behavioral Health Court		Continuation	\$425,003.00
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	215	Continuation	\$189,347.00
Kitsap County Prosecuting Attorney's Office	Therapeutic Courts Alternative to Prosecution	239	Continuation	\$352,146.00
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	138	Continuation	\$703,925.00
Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	16	Continuation	\$123,854.00
KC-Sheriff	Reentry Coordinators	133	Continuation	\$200,000.00
Kitsap Community Resources	R.O.A.S.T Rental Assistance	480	Continuation	\$392,035.00
Scarlet Road	Behavioral Health Program		NEW	\$66,510.00
Peninsula Community of Health	Mobile Clinic		NEW	\$150,000.00
Suquamish Tribe	Transportation Staff		NEW	\$60,000.00
Weaver Foundation	Recovery Beds/Staff		New	\$100,000.00
RECOVERY AND LONG-TERM SUPPORT				
Kitsap Homes of Compassion	Supportive Housing	321	Continuation	\$450,000.00
Kitsap Mental Health Services	Pendleton Place Supportive Housing	75	Continuation	\$350,000.00
Poulsbo City	Recovery Cafe		NEW	\$80,000.00
Total				\$7,400,000.00

ADOPTED this 13th, October 2025.



BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON


CHRISTINE ROLFES, Chair


ORAN ROOT, Commissioner


KATHERINE T WALTERS, Commissioner

ATTEST:


Dana Daniels, Clerk of the Board