KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT PROGRAMS 2019 REQUEST FOR PROPOSAL SUMMARY

Treatment Sales Tax

The Kitsap County Department of Human Services (KCDHS) is requesting proposals for moneys collected under RCW 82.14.460 and "must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services. Programs and services includes, but is not limited to, treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service." Approximately \$4,250,000 will be awarded for projects or program services delivered between January 1, 2019 and December 31, 2019. Proposal Deadline: August 1, 2018 at 3:00 p.m.

Background: In 2005, Washington State approved legislation allowing counties to raise their local sales tax by one-tenth of one percent to augment state funding of mental health and chemical dependency programs and services. In September 2013, the Kitsap County Board of Commissioners (BOCC) passed a resolution authorizing a sales and use tax for Mental Health, Chemical Dependency and Therapeutic Court Programs. This sales and use tax shall be known as "Treatment Sales Tax". The BOCC has the decision-making authority for funding decisions, the KCDHS serves as the fund manager, and the Citizens Advisory Committee (CAC) has the recommending authority.

Scope of Work: Proposals for Treatment Sales Tax funding must improve the continuum of care including prevention, crisis intervention, treatment and recovery support services identified in the 2014 Kitsap County Behavioral Health Strategic Plan and 2017 Strategic Plan Review. The Strategic Plan and Review can be found at https://spf.kitsapgov.com/hs/Pages/CAC-REPORTS-INFORMATION-PLANS.aspx.

Kitsap County Continuum of Care: For purposes of this Request for Proposal, Kitsap County has established the following continuum of care to address the behavioral health needs:

- Behavioral Health Prevention, Early Intervention and Training
- Crisis Intervention/Triage Services
- Outpatient Care Psychiatry, Medical and Medication Management, Counseling Services
- Medical and Sub-Acute Detoxification Services
- Acute Inpatient Care Services
- Recovery Support Services

Access this Request For Proposal at https://spf.kitsapgov.com/das/Pages/Online-Bids.aspx or by contacting Colby Wattling at: Kitsap County Purchasing Department, 614 Division Street MS-7, Port Orchard, Washington 98366, Phone: 360.337.7036, Fax 360.337.4638, Email: cwattling@co.kitsap.wa.us. The Kitsap County Human Services Department reserves the right to make unilateral modifications to this RFP to address changes on the state and/or local level. Questions about the RFP and related issues should be directed to Colby Wattling at the address and phone number above.

KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT PROGRAMS

REQUEST FOR PROPOSAL (RFP) TIMELINE 2018 Treatment Sales Tax

Date	Activity
February 2018	RFP Sub-committee convenes
March, April, May 2018	RFP Sub-committee meetings
May 15, 2018	CAC Meeting (Approve Request For Proposal & Schedule)
May 21, 2018	Make RFP recommendations to BOCC (Work Study)
May 24, 2018	Request For Proposal Released
June 14, 2018	Proposers Conference – 1:30 p.m. Givens Community Center Olympic Room, 1026 Sidney Ave, Port Orchard, WA
June 18, 2018	Notes and Q&A From Proposers Conference Posted
August 1, 2018	RFP Proposals Due by 3:00 P.M.
August 1 st – 27th 2018	Proposal Reviews and Rating Sheets Completed
August 27, 2018	Rating Sheets Due to Department of Human Services
August 30, 2018	CAC Convenes to Discuss Proposals and Develop Questions
September 4, 2018	Questions emailed to Proposers
September 10 th – 14 th	Proposer Question and Answer Sessions
September 17 th and 18 th	CAC Executive Committee Meetings
September 18, 2018	CAC Meeting (Develop Recommendations for BOCC)
September 24, 2018	Make funding recommendations to BOCC (Work Study)
October 8, 2018	BOCC Acts on Funding Recommendations – Public Meeting
October – December 2018	Contract Negotiations
December 2018	BOC Approves Contracts
January 1, 2019	Program Year Begins