

Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran's Advisory Board is to advise the Board Kitsap County Veterans Program of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: September 10, 2025

TIME: 5:30 p.m.

LOCATION: Olympic College, Building 4, Room 129

Join Zoom Meeting

Topic: Kitsap County Veterans Advisory Board Meeting

To join by phone call 1-253-215-8782

Meeting ID: 834 6002 9859

Passcode: 116863

Public Comments. To provide public comment during the meeting, click on the hand icon at the bottom of the screen to "raise your hand." The chair or designee will call upon the attendee to speak at the designated time. Public comment may also be submitted in advance to be read by staff or the chair during the meeting. Email comments by 12:00 p.m. the day before the meeting to scorcoran@kitsap.gov.

AGENDA

* = Action Item

1. Call to Order. Mark Lowe

2. Online Announcement.

Jayme DeGooyer 3. Welcome to attendees and new board members. Jayme DeGoover

4. Introduction of Attendees.

5. Approval of Agenda. *

Jayme DeGooyer 6. Approval of July 9th, 2025, VAB Minutes. * Jayme DeGooyer

7. Reports.

a. Veterans Assistance Fund Reports Review Expenditures. Attachments A

S. Corcoran b. Update on KCR Veteran Assistance Fund events and trends Attachment B Margus Ellis

Mark Lowe

Veterans
 Crisis Line

c. Committee Reports.

Topic	VAB Member
Housing and Homelessness / Aging Veterans Services	Matt Shillingburg
Public Affairs and Social Media	Brian Davis
Special Event VAB Support -	Mark Lowe
Veteran Education	Tatiane Simons
Veteran Health Care	Jayme DeGooyer
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	Jason Reis
Women's Veteran Services	Jayme DeGooyer
Veteran Employment and Employment Opportunities	Bill Martin
Veteran Court Mentorship	Rick Raymond
Tribe Outreach	Dan Kampman

See attachment C for future VAB supported events.

Old Business:



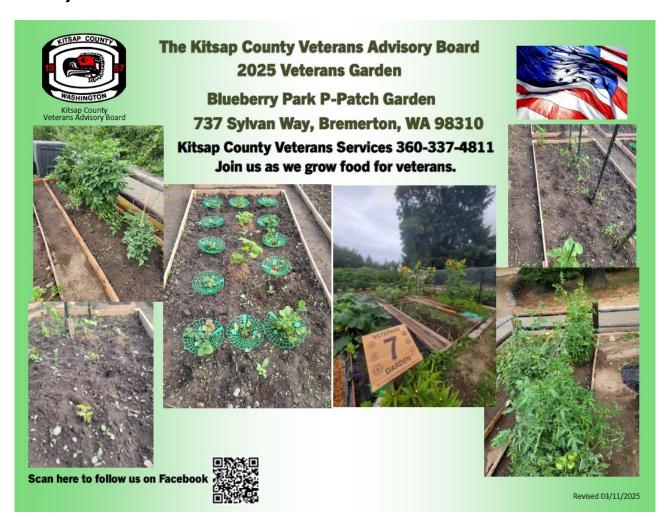
- a. Veterans Resource Center progress.
- b. 2025 Work Plan Review. See Attachment D.
- c. Veterans Advisory Board vacancies.

Steve Corcoran Jayme DeGooyer Jayme DeGooyer

9. New Business:

Topic	VAB Member
Zoom continuation for VAB meetings	Jayme DeGooyer
	VAB
	VAB

- 10. Public Comments.
- 11. Good of the Order/Announcements.
- 12. Next Meeting August 13, 2025, 1730, Olympic College, Building 4, Room 129.
- 13. Adjourn.



2025 Veterans Relief Fund Budget As of August 31, 2025								
.	A	D.I.	V · D ·	D	D.I.			
Account#	Account Title	Budget	Year to Date	Percent	Balance			
	Beginning Fund Balance	-	900,000.00					
	Current Revenue							
3110.10	Real & Personal Property	800,000.00	457,878.93	57.2%	342,121.07			
3610.11	Investment Interest	2,000.00	2,584.21	129.2%	(584.21)			
3000	Other Revenue	2,700.00	1,562.61	57.9%	1,137.39			
	Revenue total	804,700.00	462,025.75	57.4%	342,674.25			
	County Staff Charges							
5101	Regular Salaries	49,636.00	36,706.77	74.0%	12,929.23			
5201	Industrial Insurance	592.00	379.20	64.1%	212.80			
5202	Social Security	3,797.00	2,792.18	73.5%	1,004.82			
5203	PERS Retirement	4,152.00	2,850.46	68.7%	1,301.54			
5209	WAState Family Leave	108.00	96.17	89.0%	11.83			
5229	Benefit Bucket	8,550.00	5,700.00	66.7%	2,850.00			
5311	Office Supplies	1,000.00	29.56	3.0%	970.44			
5425	Postage	150.00	1.38	0.9%	148.62			
5452	Computer Software	500.00	106.38	21.3%	393.62			
5431	Mileage	1,500.00	-	0.0%	1,500.00			
5492	Other Miscellaneous	10,057.00	2,538.19	25.2%	7,518.81			
	Total County Staff Charges	80,042.00	51,200.29	64.0%	28,841.71			
	Contracted Services							
5419	Management Consulting							
	KCR	625,950.00	281,435.35	45.0%	344,514.65			
	NW Justice League	80,000.00	66,318.00	82.9%	13,682.00			
	Standdown							
5413	Medical/Dental	4,000.00	-	0.0%	4,000.00			
5441	Advertising	2,000.00	439.00	22.0%	1,561.00			
5454	Operating Rental	1,500.00	850.00	56.7%	650.00			
5499	Veteran's Garden	1,200.00	-	0.0%	1,200.00			
	County Charges							
5912	VFIS Service Charges	3,711.00	2,474.00	66.7%	1,237.00			
5913	I/FIS Program Maintenance	1,660.00	1,106.64	66.7%	553.36			
5914	I/F IS Fleet Recovery	306.00	306.64	100.2%	(0.64)			
5922	VFIS Projects	460.00	204.00	44.3%	256.00			
5996	Indirect Cost Allocation	3,871.00	2,903.25	75.0%	967.75			
	Expense total	884,742.00	407,237.17	46.0%	426,304.54			
	Estimated ending Fund Balance	-	700,000.00					

KCR has 295,000 additional budget from 2024 balance since we amended the contract and added 625,950

Attachment B

	Kitsap Cour	nty Vetera	ns Assista	nce Progra	am - Summ	ary of Dire	ect Emerge	ncy Assist	ance Durir	ng 2025			
Total Direct Service	Budget 2025 -	\$476,867											
Activity	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total 2025
Appliances	\$338.81												\$338.81
Auto Repair	\$7,117.72	\$7,390.72	\$387.00	\$962.17	\$6,096.29	\$4,080.05	\$676.02	\$10,696.60					\$37,406.57
Burial			\$1,149.18					\$1,644.05					\$2,793.23
Bus Pass	\$25.00												\$25.00
Bus Ticket Home													\$0.00
Clean & Sober Housing													\$0.00
Clothing	\$1,098.12		\$277.71	\$548.76	\$498.52	\$743.11	\$1,143.23	\$737.34					\$5,046.79
Dental	\$4,042.80	\$1,108.00		\$331.10	\$548.60		\$248.50						\$6,279.00
Evicition Relief Funding	\$12,783.00	\$9,751.90	\$20,876.66	\$11,172.00	\$12,815.22	\$26,114.03	\$22,931.02	\$27,464.90					\$143,908.73
Food	\$1,460.86	\$422.90	\$929.66	\$656.97	\$839.02	\$3,323.18	\$3,017.97	\$2,508.01					\$13,158.57
Gasoline	\$120.00	\$120.00	\$90.00	\$80.00	\$141.98	\$172.77	\$650.00	\$450.00					\$1,824.75
Heating Oil													\$0.00
Hygiene, & Cleaning Supplies	\$525.19	\$200.00	\$256.65	\$588.40	\$257.99	\$617.75	\$772.11	\$305.93					\$3,524.02
Misc.													\$0.00
Motel	\$166.80		\$986.96		\$2,214.94	\$558.24	\$2,519.93						\$6,446.87
Medical			\$721.81		\$204.00			\$110.00					\$1,035.81
Natural Gas													\$0.00
Occupation Certification													\$0.00
Phone													\$0.00
Propane													\$0.00
PSE			\$554.88	\$802.30	\$1,017.30	\$2,805.22	\$1,349.76	\$358.21					\$6,887.67
Rent - 1st / Last month rent and expenses.	\$6,300.00	\$4,600.00	\$1,050.00	\$4,452.00	\$4,824.26	\$2,041.16							\$23,267.42
Sewer													\$0.00
Union Dues													\$0.00
Water		\$257.00											\$257.00
Wood for Heat/ Pellets													\$0.00
TOTALS	\$33,978.30	\$23,850.52	\$27,280.51	\$19,593.70	\$29,458.12	\$40,455.51	\$33,308.54	\$44,275.04	\$0.00	\$0.00	\$0.00	\$0.00	\$252,200.24
Balance	\$442,888.70	\$419,038.18	\$391,757.67	\$372,163.97	\$342,705.85	\$302,250.34	\$268,941.80	\$224,666.76	\$224,666.76	\$224,666.76	\$224,666.76	\$224,666.76	
2025 VAF Direct Service Spend Percentage									2025 VAI	Direct Servi	ce Spend Perc	entage	52.89%

KCR Demographics Report

Demographics	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Veteran	30	20	25	24	29	35	30	32
Dependent	0	0	0	2	0	2	0	0
Widow	1	1	0	1	2	1	0	1
Gender								
Male	26	19	19	19	27	28	25	26
Female	5	1	6	5	4	7	5	6
Other Gender	0	0	0	0	0	0	0	0
Age								
30 yrs. old and under	1	1	2	3	4	8	4	
31 to 60 yrs. old	20	16	16	12	15	20	15	
60 yrs. old and over	10	4	7	9	12	7	11	
Ethnicity								
Hispanic or Latino	0	0	0	0	0	0	0	
Non-Hispanic or Latino	30	20	25	24	31	35	30	
Race								
American Indian/Alaskan Native	0	0	0	0	0	0	0	
Asian	0	0	0	0	0	0	0	
Black or African American	5	1	2	3	3	6	5	
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	
White	24	16	19	20	25	25	20	
Other Race	0	0	4	1	3	4	3	
Multi Race (2 or more of the above)	2	3	0	0	0	0	2	

2025 Applications (Services) Per month	20	15	26	17	18	28	16	32	172
2025 New Clients served YTD	14	7	11	10	10	16	10	15	93
2025 Clients denied	3	1	1	1	0	2	0	2	10
2025 Total Clients Served (unduplicated #)	27	16	25	15	10	17	10	15	135

Activity	August 2025	YTD
Total Application	32	157
Total # Of New Application	15	86
Applications Accepted	14	68
Applications Denied	2	23
General Discharges	0	3
Total Unduplicated	15	125
Total Payout	\$44,275.04	\$224,666.76
Applications In Progress	0	
Activity	Amount	Services Delivered
Appliances	\$	0
Auto Repair	\$ \$10,696.60	8
Burial	\$ 1,644.05	1
Bus Pass	\$	0
Bus Ticket Home	\$ -	0
Clean & Sober Housing	\$ -	0
Clothing	\$ 737.34	6
Dental	\$	0
Eviction Relief Funding	\$ 27,464.90	11
Food	\$ 2,508.01	9
Gasoline	\$ 450.00	8
Heating Oil	\$ -	0
Misc.	\$	0
Motel	\$	0
Medical	\$ 110.00	1
Natural Gas	\$ -	0
Occupation Certification	\$ -	0
Phone	\$ -	0
Propane	\$	0
PSE	\$ 358.21	3
Rent / Move In	\$	
Sewer	\$ -	0
Union Dues	\$ -	0
Waste Management	\$ -	0
Water	\$	0
Wood for Heat/ Pellets	\$ -	0
Hygiene, & Cleaning Supplies	\$ 305.93	3
		1

VETERANS ASSISTANCE FUND 2025

MONTHLY REPORT: August 2025

SUBMITTED BY MARQUS ELLIS

Attachment C

VAB Events 2025

January 8 - 1730, VAB monthly meeting - Topic: Veteran Project - Jake Carter, Habitat for Humanity

February 12 - 1730, VAB monthly meeting - Topic: STEP Ron Demaris

March 12 - 1730, VAB monthly meeting - Topic: Permission to Start Dreaming - "Scooter" Lewis

March 15 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March 22 – VA Disability Claims Clinic, VFW Post 2669, 3100 SE Mile Hill Dr, Port Orchard, WA 2pm-6pm.

March/April TBD - Veteran Garden prep

April 9 - 1730, VAB monthly meeting - Topic:

April 25 - Spring Stand Down

April 26 – Spring Stand Down, 1000 - 1400 (set up, vet registration, and tear down)

May TBD – Veteran Garden Working Party

May 14 - 1730, VAB monthly meeting - Topic: WA State Legislative Update - Speaker TBD

May 23 – The Unforgotten, Run to Tahoma - Cancelled.

May 24 – 1000, The Unforgotten, Run to Tahoma - Cancelled

June 11 - 1730, VAB monthly meeting – Topic: Homeless Encampments – Derrick Means, HEART Coordinator. (Cancelled)

July TBD Veteran's Garden Working Party

July 9 - 1730, VAB monthly meeting—Topic: Skoolie Foundation. Builders of mobile shelters for the homeless. Speaker TBD

August TBD – Veterans Garden Working Party

August 13 - 1730, VAB monthly meeting. – Topic: Children and Youth Presentation. Laura Hyde, Program Coordinator, Kitsap County Commission on Children and Youth

August 15th-17th – Suquamish Warriors Chief Seattle Days

September 10 - 1730, VAB Monthly Meeting – Work Source – Nancy Zellers

September 13 - Suicide Awareness Walk-Evergreen Park, 12;00 PM - 3:00 PM

September 27 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 8 – 1730 VAB monthly meeting – Topic: Aging and Long-Term Care, Speaker TBD

October 9 - VERG members offers a free Washington State Profile and Résumé Writing class

November 1 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day - Kitsap Pavilion Table

December 10 - 1730, VAB monthly meeting – Topic:

Attachment D



Veterans Advisory Board 2025 Work Plan

Meeting Days, Time and Location: 2nd Wednesday of each month @ 1730; Location Olympic College Bldg4, Rm 129

Advisory Board Chair: Jayme DeGooyer; <u>Jayme.DeGooyer@gmail.com</u>; Advisory Board Vice Chair: Mark Lowe; <u>mark-d-lowe@wavecable.com</u>

Advisory Board Staff: Steve Corcoran, SCorcoran@kitsap.gov, 360-337-4811

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans and programs that could benefit the needs of local indigent veterans and their families.

2025 Goal	Status % Complete	2025 Priority Level	Comments/Coordination
TIER 1: HIGH PRIORITY			
Investigate expanding Stand Down type services to other times during the year.	0%	High	Stand Downs occur twice each year in Bremerton. Investigate options that might offer similar services at other times of the year and in different places that are more convenient to those without reliable transportation. Report options to the VAB in July 2025. Carlos Trujillo.
Develop a women's group that meets regularly.	0%	High	The number of women veterans has steadily increased over the years with a corresponding increase in participation at veteran events. Experience at the Women's Circle at Stand Downs has shown there may be enough demand to offer more regular meeting opportunities for women veterans. Investigate options to rally women veterans in Kitsap County as part of their support system. Jayme DeGooyer.
2. Support two Stand Downs.	50%	High	Kitsap Veteran Stand Downs have proven to be a valuable service to the indigent and homeless veterans. Continue the strong partnership with KAVA to plan and execute two Stand Downs during 2025. Mark Lowe
3. Run to Tahoma	100%	High	The Run to Tahoma is a deeply meaningful tribute to honor veterans in Kitsap County who have passed away without family or friends to claim them. Maintain the partnership with veteran service organizations to ensure a touching and impactful event on the Saturday before Memorial Day. Mark Lowe

2025 Goal	Status % Complete	2025 Priority Level	Comments/Coordination
Support Military Appreciation Day	100%	High	This well-loved event celebrates both active-duty service members and veterans, drawing significant community attention. Sponsor a table to share valuable information about the Kitsap County Veterans Program and veteran benefits. Veterans Program Coordinator
5. Support Veterans Day Event	0%	High	Dedicated to honoring veterans, this event offers a platform to connect with the community. Sponsor a table to provide insights into the Kitsap County Veterans Program and available veteran benefits. Veterans Program Coordinator
6. Hold a Community Service Provider gathering to discuss outreach and service to veterans. Kitsap County Veterans Service Provider "Muster."	30%	High	Develop and implement a plan to convene service providers and stakeholders for a collaborative discussion on creating a systematic approach to support veterans transitioning from homelessness to permanent housing and self-sufficiency. Focus on identifying key challenges, sharing resources, and establishing actionable steps to streamline services and improve outcomes for veterans in need. Matt Shillingburg and Mark Lowe.
7. Consider veterans resource center expansion.	30%	High	The Veteran Resource Center is becoming increasingly recognized and used by the local veteran community. Collaborate with the Olympic College administration to expand impactful services, creating a comprehensive inperson experience for veterans in Kitsap County. This expansion will enable veterans to address and resolve multiple needs efficiently and effectively in one central location. Tatiane Simons

2025 Goal	Status % Complete	2025 Priority Level	Comments/Coordination
8. Investigate funding / contracting accredited VSO services in Kitsap County.	50%	High	Requests for assistance with VA disability claims remain the most common reason veterans seek support. Ensuring veterans receive the benefits they have earned not only improves their quality of life but also positively impacts county revenue through increased local spending by veterans. Advocate for the establishment of a paid Veteran Service Officer (VSO) position to enhance the support already provided by local accredited service officers. Additionally, back Washington State legislative initiatives aimed at securing funded VSO positions in every county statewide, ensuring consistent and accessible
TIER 2: MODERATE PRIORITY	,		assistance for all veterans. Matt Shillingburg
VAF Debit Card to meet immediate needs.	100%	Moderate	Indigent and homeless veterans frequently seek assistance from the Veterans Program Coordinator and Veterans Assistance Fund Administrator to address urgent needs such as food, fuel, and clothing. To better support these veterans in a timely manner, consider implementing a program to provide preloaded debit cards, with a maximum limit of \$100, for immediate relief. Develop a robust security plan to ensure proper oversight and minimize the risk of fraud and misuse. Legal issues prevent this from being pursued. Veterans Program Coordinator

2025 Goal	Status % Complete	2025 Priority Level	Comments/Coordination
Increase outreach activities to both active duty and veterans.	25%	Moderate	Ensuring veterans and transitioning active-duty service members are fully informed about the wide range of benefits available to them can significantly enhance their lives and overall well-being. Beyond supporting key events such as Stand Downs, the Run to Tahoma, Military Appreciation Day, and Veterans Day, explore additional opportunities to address the needs of both active-duty personnel and veterans. Potential strategies include expanding social media outreach, participating in more civic events, and fostering deeper collaboration with local veteran service organizations. These efforts can strengthen connections and provide even greater support to those who have served. Mark Lowe
TIER 3: LOW PRIORITY			
Garden – Improve veteran participation in the garden care. Deliver harvested vegetables to the Fall Stand Down.	Ongoing	Low	Look at moving the garden activities to Retsil veterans' home to help with garden care. Jason Reis
2. Continue perusing more veterans benefit administration presence in Kitsap County.	Ongoing	Low	The Veterans Administration once provided local in-person assistance to Kitsap County veterans. Low visitor counts to the office forced the VA to reconsider how they will deliver services to local veterans. The use of "pop up" events is used to address unmet needs in the rural areas of Washington State. Maintain contact with VA staff to ensure the VAB is informed about VA sponsored in-person events to better serve local veterans. Mark Lowe .
3. Consider a change to the VAB by-laws.	Ongoing	Low	The VAB by-laws does not address member residency requirements. Consider inserting a requirement that a VAB members must be Kitsap County resident. Jayme DeGooyer / VAB members .