



# Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.



## BOARD MEETING

**DATE:** July 10, 2024  
**TIME:** 5:30 p.m.  
**LOCATION:** Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting  
Meeting ID: 834 6002 9859  
Passcode: 116863  
Phone: 1-253-215-8782

## A G E N D A

\* = Action Item

- 1. **Call to Order** Mark Lowe
- 2. **Online Announcement** Jayme DeGooyer
- 3. **Welcome to attendees and new board members** Jayme DeGooyer
- 4. **Introduction of Attendees** Mark Lowe
  
- 5. **Approval of Agenda \*** Jayme DeGooyer
- 6. **Approval of May 8, 2024, VAB Minutes \*** Jayme DeGooyer
- 7. **Guest Speaker** No speaker scheduled.
  
- 8. **Reports**
  - a. **Veterans Assistance Fund Reports Review Expenditures.** VAB Members
  - b. **Update on KCR Veteran Assistance Fund administration.** Joel Burkhardt
  - c. **Committee Reports.**

Topic	VAB Member
<b>Aging Veterans Services</b>	Matt Shillingburg
<b>Housing and Homelessness</b>	Branden Davis
<b>Public Affairs and Social Media</b>	Brian Davis
<b>Special Event VAB Support -</b>	Peggy Roy
<b>Veteran Education</b>	Tatiane Simmons
<b>Veteran Health Care</b>	Peggy Roy
<b>Veteran Mental Health Plans and Programs</b>	Rick Raymond
<b>Veterans Garden</b>	Andrew Magallanez
<b>Women’s Veteran Services</b>	Jayme DeGooyer
<b>Veteran Employment and Employment Opportunities</b>	Bill Martin
<b>Veteran Assistance Fund Client Assessments</b>	Samantha D’Anella
<b>Veteran Court Mentorship</b>	Rick Raymond

- 9. **Old Business:**
  - a. Veterans Resource Center progress. Rick Becker
  - b. Work Plan Review Rick Becker

**10. New Business:** See Attachment B for proposal details.

Topic	VAB Member
Propose Increase to VAF spending limits to \$3,500.	Rick Becker
Propose increase to the VAF income threshold to 200% of Federal Poverty Level	Rick Becker
VAF funded Debit Cards to deliver immediate assistance.	Rick Becker

**11. Public Comments**

**12. Good of the Order/Announcements**

13. **Next Meeting:** August 14, 2024, 1730, Olympic College, Building 4, Room 129.

**14. Adjourn**

**Attachment A**

**VAB Events 2024**

January TBD – Begin Run to Tahoma planning meetings.

January 10 - 1730, VAB monthly meeting – Topic: Kitsap Rescue Mission (Ron Valencia)

February 13 - 1730, VAB monthly meeting – Topic: Casey Jinks, Kitsap County Sheriff's Office (Rick Becker)

March 2 – Military Appreciation Day at the Kitsap Pavilion. Open to the public 11:00am – 2pm.

March 6 – 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

March 13 - 1730, VAB monthly meeting – Topic: Puget Sound Energy Program updates – Maria Dozeman

March/April TBD - Veteran Garden prep

April 3 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

April 10 - 1730, VAB monthly meeting – Topic: Evergreen Goodwill (Andrew Magallanez)

April 27 – Spring Stand Down, Sheridan Park Community Center

May TBD – Veteran Garden Working Party

May 1 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

May 8 - 1730, VAB monthly meeting – Topic: 2024 Legislative Wrap Up with Caldier and Spencer-Hutchins. (Rick Raymond and Andrew Magallanez)

May 24 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building

May 25 – 1000, The Unforgotten, Run to Tahoma

June 8 - WDVA Women Veterans Conference. Yakima Convention Center.

June 12 - 1730, VAB monthly meeting –

July TBD – 1000 – 1200, Veteran's Garden Working Party

July 10 - 1730, VAB monthly meeting– Topic

July 11 – 1130 – 1300 Whole Health Roadshow Silverdale CBOC

Ongoing: Support Garden maintenance.

Ongoing: – Veterans Garden Working Party

August 14 - 1730, VAB monthly meeting. – Topic:

September 11 - 1730, VAB Monthly Meeting – Topic:

September TBD - 1830- 2000; World Suicide Prevention

September 28 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 9 – 1730 VAB monthly meeting – Topic:

November 2 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 13 - 1730, VAB monthly meeting – Topic:

January 2025 - begin Run to Tahoma planning meetings.

January 8, 2025 - 1730, VAB monthly meeting – Topic:



Attachment B



Veterans Advisory Board 2024 Work Plan

Meeting Days, Time and Location: 2<sup>nd</sup> Wednesday of each month @ 1730; Location Olympic College Bldg., 4, Room 129.

Advisory Board Chair: Jayme DeGooyer; [Jayme.DeGooyer@gmail.com](mailto:Jayme.DeGooyer@gmail.com);

Advisory Board Vice Chair: Mark Lowe; [mark-d-lowe@wavecable.com](mailto:mark-d-lowe@wavecable.com)

Advisory Board Staff: Rick Becker, [rbecker@kitsap.gov](mailto:rbecker@kitsap.gov), 360-337-4811

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans and programs that could benefit the needs of local indigent veterans and their families.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
<b>TIER 1: HIGH PRIORITY</b>			
1. Increase outreach activities to both active duty and veterans.	50%	High	Consider participation in Veterans Day, Military Appreciation Day, County Fair, Silverdale Whaling Days, and other community events through the year. Staff information tables at events to provide the Veterans Assistance Program maximum exposure to not only veterans in need but to community members who may know of veterans in need. Document table visitor numbers increase exposure.
2. Establish a concept, scope of operations and estimated annual operating cost for a Kitsap County Veterans Center.	100%	High	The long-term goal is to establish a veteran service center in the county where veterans can come and obtain information, claims assistance, resources, and attend events. Establish a multidisciplinary work group that will develop a business case and plan for consideration by the county commissioners during calendar year 2024. Follow progress at monthly meetings. VAB member lead with others assisting and staff coordinator support.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
3. Support two Stand Downs with KAVA.	50%	High	Led by the VAB Chair and Vice Chair, as many VAB members as possible engage in the event planning with KAVA and provide on-site staffing support for the events.
4. Plan and execute the Run to Tahoma XIII.	100%	High	The VAB Chair and Vice Chair lead activities with key VAB members to plan the ceremony and collaborate with local veteran motorcycle groups to escort honored veterans to Tahoma National Cemetery.
5. Veteran Garden	75%	High	VAB members will evaluate an opportunity to support a veteran garden at Retsil to assure veteran participation.
6. Improve Veteran Assistance Fund client level demographic and participation data.	25%	High	The VAB Coordinator will conduct in-depth data collection and analysis of Veteran Assistance Fund demographic and utilization information with a goal of better understanding veteran needs and recommend program improvements to address those needs.
7. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	50%	High	Rick Raymond will represent the VAB at committee meetings and advise the VAB on needed assistance.
<b>TIER 2: MODERATE PRIORITY</b>			
1. VAB increase social media presence to reach more veterans.	50%	Moderate	Social media lead with VAB members feeding applicable information for posting.
2. Maintain presence at Veteran’s Day and Military Appreciation Day events.	100%	Moderate	VAB members.
3. Increase Outreach for Veteran Garden including social media and newspapers	75%	Moderate	VAB members.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
4. Continue Veteran Program web site improvements.	75%	Moderate	The VAB Coordinator in collaboration with the Human Services Department Office Manager keep the site populated with current information for the public.
<b>TIER 3: LOW PRIORITY</b>			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	VAB members and Staff Coordinator. Discuss at monthly VAB meetings for awareness.
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will remain in contact with local VSOs through the year.
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	VAB members with staff coordinator supporting as needed.
5. Veterans Court support and monitor ongoing veteran issues.	Ongoing	Low	In coordination with the KCR Veteran Specialist and Human Services Department Bail Studies Coordinator be available to offer assistance to justice involved veterans and their families to help avoid recidivism.

Veterans Assistance Fund (VAF)  
Proposal For Future Program Initiatives

**INTRODUCTION**

We are experiencing growth in the VAF fund balance, projecting that by the end of 2024, the fund could cover emergent and temporary needs for nearly two years at current spending rates, assuming demand remains stable. The last update to the VAF policies and procedures was in March 2022. Since then, four key events have contributed to our healthy fund balance:

- 1. Increased Property Tax Revenue:** Home values have been assessed significantly higher over the past two years, leading to increased property tax collections and VAF revenue.
- 2. Administrative Changes:** The replacement of the Kitsap Community Resources (KCR) fund administrator in 2023, after a long absence of the incumbent, resulted in lower program usage due to limited access to KCR staff, leading to lower than expected expenditures.
- 3. Policy Compliance Issues:** The interim and new KCR VAF administrators discovered that the previous fund administrator had made expenditures outside the approved policies. A review confirmed this.
- 4. Referral to Other Agencies:** The new KCR VAF administrator is adhering closely to VAF policies and procedures and has been referring clients to other community agencies for long-term assistance, reducing reliance on the VAF for support.

Given this healthy fund balance, we have a valuable opportunity to enhance the program as we discussed in November 2023 at the VAB Retreat. By making the VAF more accessible and responsive, we can reach more veterans in need and provide the necessary support to help them achieve self-sufficiency.

**For Consideration:**

- 1. Increase Veteran Assistance Fund Awards:** The current \$2,500 limit per veteran per year is becoming insufficient to prevent eviction or foreclosure as well as meet other immediate needs to keep veterans in their homes. With rising rents, security deposits, and associated expenses, along with significantly higher motel costs for those needing immediate but temporary housing when shelters are full, waivers have been necessary to keep people housed. For example, it is not uncommon to find a landlord renting a two bedroom home and charging \$1,800 rent per month, that move in costs will include a security deposit matching the monthly rent as well as one month rent in advance. To address this, the Veterans Advisory Board is advised to consider increasing the annual allowable award to \$3,500 per veteran per year for two consecutive years before a one-year break to access the fund.
- 2. Raise the Federal Poverty Level Threshold:** Increasing the threshold from 175% to 200% of the Federal Poverty Level will better align with other state and county program eligibility criteria based on Average Median Income. Inflation has outpaced cost-of-living adjustments, affecting those on fixed incomes the most. It is estimated this change would make about 40 more veterans eligible to access the fund per year.

With 40 more veterans able to access the fund the additional expenditures would equal between \$100K and \$140K per year, depending on whether the annual award per veterans is increased or



**Attachment C**

**Veterans Assistance Fund (VAF)  
Proposal For Future Program Initiatives**

not. This change will require a change to the policies and procedures and approval by the county commissioners as part of a resolution. The chart below compares current and proposed VAF income thresholds with 50% Area Median Income for 2024 for perspective.

<b>Household Size</b>	<b>175% FPL Monthly Income for 2024</b>	<b>50% WA State AMI Monthly Income for 2024</b>	<b>200% FPL Monthly Income for 2024</b>
<b>1</b>	\$2,196	\$2,636	\$2,510
<b>2</b>	\$2,981	\$3,446	\$3,406
<b>3</b>	\$3,765	\$4,257	\$4,303
<b>4</b>	\$4,550	\$5,068	\$5,200
<b>5</b>	\$5,335	\$5,879	\$6,096
<b>6</b>	\$6,119	\$6,690	\$6,993
<b>7</b>	\$6,904	\$6,842	\$7,890
<b>8</b>	\$7,688	\$6,994	\$8,786

**3. Develop a VAF-Funded Debit Card Program:** Currently, the VAF lacks a mechanism for immediate assistance. The application process is necessarily lengthy, often taking days or longer, to assure the documentation provided by the veteran supports eligibility and the requests for assistance that are received. After eligibility is determined approved expenditures in the form of vouchers to creditors can be delayed by about 10 days. Veterans visiting veteran service organizations for help often must rely on the generosity of post members for immediate support. To address this, we propose working with KCR to develop a process for distributing KCR-purchased debit cards to local selected veteran service organizations. These cards, estimated at around \$100, would cover food and fuel at selected locations, providing immediate assistance while a VAF application is processed. Accountability measures are being developed to ensure proper use of these funds.

By implementing these recommendations, we can better support our veterans in a more substantial way and enhance the effectiveness of the VAF.

**MINUTES OF THE  
KITSAP COUNTY VETERAN'S ADVISORY BOARD  
June 12, 2024**

**CALL TO ORDER:** The meeting was conducted via Zoom and called to order by Mark Lowe at 5:38 PM.

**Announcements:** The Vice Chair, Mark Lowe, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

**Introductions:** Mark Lowe led introductions of board members and other attendees.

**Approval of Agenda:** The agenda was reviewed by all members. A motion was made and seconded to approve the June agenda. The motion passed unanimously.

**Approval of Minutes:** The May 2024, minutes were reviewed by members. A motion was made and seconded to accept the minutes as written. The motion passed unanimously.

**Speakers:** Travis Garrett and Samantha Lyons of Veterans Court provided an informational presentation about the court system and the new ways in which those charged with certain crime are vetted and can be offered diversion programs that if successfully completed can lead to court records being expunged and the community member avoiding potentially lengthy jail sentences. These rigorous programs which can take 18 months to three years, have been instrumental in allowing people to keep families intact and remain employed. Time was spent talking specifically about Veterans Court and the potential that court has in allowing people to resolve the root causes of their involvement with crime and lead productive lives in the community. VAB members who have volunteered to mentor veterans participating in the veterans' court were offered suggestions regarding their involvement and encouraged to continue their efforts to help veterans succeed. The programs have seen good success in the past.

**Reports:**

a. Rick Becker reviewed the financial reports, highlighting a decrease in utilization compared to previous years. Joel Burkhardt, the KCR Veterans Assistance Fund (VAF) Administrator, then provided an in-depth review of VAF expenditures. While no specific trends were identified, Joel answered several questions from board members about the processes used to award benefits. Joel noted an increase in the size of the needs brought to him by clients. For instance, policy waivers are increasingly necessary to help veterans avoid eviction and the expensive process of relocating to other housing. Approving these waivers to keep people in their homes during temporary hardships—such as illness, job loss, or catastrophic events—has proven to be more cost-effective for the community in the long run. Harry Gilger asked that the accountant consider adding a line item to the budget sheet for the Veterans Garden so that budgeted and actual expenses can be more easily tracked for the future. Rick Becker said he will consult with Allen Sharett on the question.

b. Committee Reports.

- **Aging Veterans Services.** Matt Shillingburg reported efforts to continue to establish a veterans garden at Retsil.
- **Housing and Homelessness.** No report.
- **Public Affairs and Social Media.** No report
- **Special Event Support.** Peggy Roy thanked all those who attended the Run To Tahoma event. The ceremony was well-attended and over 200 motorcycle riders participated. [50-mile journey to honor](#)

#### [fallen veterans in Kent – KIRO 7 News Seattle](#)

- **Veteran Education.** Tatiane reported that almost 30% of spring 2024 Olympic College graduates are veterans. Graduation ceremonies will take place at 3:30 on June 15<sup>th</sup>.
- **Veteran Health Care.** Peggy Roy noted that the VA's Whole Health Roadshow will be at the Silverdale Clinic on 11 July. More information can be found here [Whole Health Roadshow | VA Puget Sound Health Care | Veterans Affairs](#)
- **Veteran Mental Health Plans and Programs.** Nothing new to report.
- **Veterans Garden.** Andrew Magallanez updated the group on the progress of the garden. He noted that he has received some veteran interest and that he routinely encounters a homeless veteran at the garden who enjoys talking with Andrew. Daily watering is needed now. Andrew asked members for assistance. A work party is scheduled for June 29<sup>th</sup> from 9:30am to 11:30am.
- **Veteran Employment and Employment Opportunities.** Vet Tribe will meet with those interested in professional networking on June 26<sup>th</sup> at Moment Brewing from 5 to 8pm.
- **Women's Resource Group.** Nothing to report this month.
- **VAF Client Assessments.** Calls to clients who have accessed the Veterans Assistance Fund were made this month. Among those who were successfully contacted, comments were positive and they expressed appreciation for the assistance they received.
- **Veteran Court Mentorship.** Rick Raymond noted that veterans court meets on Fridays. VAB members are encouraged to attend to become aware of the process.

#### **Old Business –**

a. **Review 2024 Work Plan progress.** Matt Shillingburg presented a plan to test the concept of a Veterans Resource Center. With the support of Olympic College and the Military & Veterans Program staff, a space has been designated for a Veterans Resource Center in Building 11, co-located with the Military and Veterans Program. To start, Rick Becker will hold office hours at the site two days a week from 10am to 2pm on Tuesdays and Thursdays where he will provide guidance to veterans, whether a student or not, about veteran benefits other than those involving education. Rick will also be able to assist veterans needing in-person assistance with completing Veteran Assistance Fund applications. In addition to supplying the office space and access to office equipment, Tatiane Simons who directs the Military and Veterans Program, generously offered access to a calendar system that will permit scheduling appointments so that activity can be monitored. Matt made a motion to test the concept through the summer and report back to the VAB at the October VAB meeting on progress and recommendations for next steps. The motion passed with one abstention.

#### **New Business –**

- a. **Kitsap County Fair Table.** Rick Becker announced the VAB has been invited to partner with VFW and American Legion posts to staff a table at the Kitsap County Fair from August 21<sup>st</sup> to July 25<sup>th</sup>. Local veteran service organizations are working hard to improve their visibility in the community to promote the valuable benefits that are part of affiliation with a veteran organization. A VAB representative will be there to help address questions about local veteran issues and concerns as well as help refer those who express needs to local resources for assistance. Rick will develop a list of informational items for the table and offer training to those VAB who would like to participate during the week.
- b. **Proposal to increase VAF spending limits to \$3,500.** – Tabled until July meeting.
- c. **Propose increase to the VAF income threshold to 200% of the Federal Poverty Level.** Tabled until July meeting.
- d. **VAF funded debit cards to deliver immediate assistance.** Tabled to July meeting.

**Public Comments:** There were no public comments.

**Good of the Order/Announcements:**

- a. June 19<sup>th</sup>, at 6pm a fundraiser will be held at the 19<sup>th</sup> Hole in Chico. Proceeds will go to KAVA. VAB members are encouraged to attend.
- b. July 11<sup>th</sup> Whole Health Roadshow at the Silverdale CBOC from 11:30 am to 1pm.

**Next meeting:** The next public Veterans Advisory Board meeting will be Wednesday, July 10th, 2024, at 5:30 pm. This meeting will be held at Olympic College, Building 4, Room 129 and will also be available through Zoom.

**ADJOURNMENT:** Meeting adjourned at 7:15 pm.

<b>Task Tracker</b>			
Date	Name	Task and Goal for Completion	Progress
<b>ATTENDANCE</b>			
<b>MEMBERS</b>		<b>GUESTS</b>	<b>STAFF</b>
<p><b>Present</b>                      Richard Raymond (I)                      Tatiane Simons (I)                      Mark Lowe (I)                      Harry Gilger (I)                      Samantha D'Anella (I)                      Jack Cahoon (I)                      Jason Reis (I)                      Andrew Magallanez (I)                      Branden Davis (I)                      Dan Piper (I)                      Peggy Roy (I)                      Carlos Trujillo (Z)                      Matt Shillingburg (I)</p> <p><b>Absent / Excused</b>                      Bill Martin (E)                      Brian Davis (E)                      Jayme DeGooyer (E)                      Ron Valencia ()</p>		Joel Burkhardt, KCR (I) Samantha Lyons, District Court Travis Garrett, District Court	Rick Becker (I)
Note: (I) = In-Person (Z) = Zoom (E) = Excused			

## 2024 Veterans Relief Fund Budget

As of June 30, 2024

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	658,000.00		
<b>Current Revenue</b>					
3110.10	Real & Personal Property	800,000.00	442,377.85	55.3%	357,622.15
3610.11	Investment Interest	2,000.00	1,840.59	92.0%	159.41
3000	Other Revenue	2,700.00	1,361.52	50.4%	1,338.48
	<b>Revenue total</b>	<b>804,700.00</b>	<b>445,579.96</b>	<b>55.4%</b>	<b>359,120.04</b>
	<b>Budget total</b>	<b>804,700.00</b>			
<b>County Staff Charges</b>					
5101	Regular Salaries	46,388.00	21,321.60	46.0%	25,066.40
5201	Industrial Insurance	555.00	222.45	40.1%	332.55
5202	Social Security	3,549.00	1,619.21	45.6%	1,929.79
5203	PERS Retirement	4,305.00	2,031.96	47.2%	2,273.04
5209	WA State Family Leave	101.00	44.98	44.5%	56.02
5229	Benefit Bucket	7,245.00	3,622.50	50.0%	3,622.50
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5352	Computer Software	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	265.59	0.0%	(265.59)
5425	Postage	150.00	-	0.0%	150.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	1,500.00	251.53	16.8%	1,248.47
5452	Cloud Service Subscriptions	-	106.38	100.0%	(106.38)
5497	Registration & Tuition	-	106.86	100.0%	(106.86)
5492	Other Miscellaneous	-	-	0.0%	-
<b>Contracted Services</b>					
5415	Management Consulting	-	-	0.0%	-
	KCR	646,410.00	129,004.75	20.0%	517,405.25
	NW Justice League	60,000.00	28,000.00	46.7%	32,000.00
<b>Standdown</b>					
5413	Medical/Dental	4,000.00	-	0.0%	4,000.00
5441	Advertising	2,000.00	439.00	22.0%	1,561.00
5451	Operating Rentals	-	425.00	100.0%	(425.00)
5499	Other Miscellaneous	15,762.00	163.90	1.0%	15,598.10
<b>County Charges</b>					
5912	I/F IS Service Charges	3,319.00	1,659.48	50.0%	1,659.52
5913	I/F IS Program Maintenance	1,542.00	771.00	50.0%	771.00
5922	I/F IS Projects	304.00	151.98	50.0%	152.02
5996	Indirect Cost Allocation	5,570.00	2,785.00	50.0%	2,785.00
	<b>Expense total</b>	<b>804,700.00</b>	<b>192,993.17</b>	<b>24.0%</b>	<b>611,706.83</b>
	Estimated ending Fund Balance	-	658,000.00		
	<b>Budget total</b>	<b>804,700.00</b>			

**Veterans Assistance Fund 2024**  
**Monthly Report: June 2024**  
**Submitted by: Joel Burkhardt**

<b>Activity</b>	<b>June</b>	<b>YTD</b>
Total Applicants	17	97
Total # of New Applicants	5	26
Applications Accepted	14	91
Applications Denied	3	7
General Discharges	3	3
Total Unduplicated	20	99
<b>Total Payout</b>	<b>\$22,775.96</b>	<b>\$109,748.54</b>
Applications in process	19	

<b>Activity</b>	<b>Amount</b>	<b>Services Delivered</b>
Appliances	\$0.00	0
Auto Repair	\$7613.20	5
Burial	\$0.00	0
Bus Pass	\$0.00	0
Bus Ticket Home	\$0.00	0
Clothing	\$388.05	2
Dental	\$0.00	0
Eviction Prevention	\$9134.75	3
Food, Hygiene, & Cleaning supplies	\$1728.96	9
Gasoline	\$150.00	2
Heating Oil	\$0.00	0
Motel	\$0.00	0
Medical	\$505.00	1
Natural Gas	\$0.00	0
Occupation Certification	\$0.00	0
Phone	\$0.00	0
Propane	\$0.00	0
PSE	\$0.00	0
Rent	\$2691.00	2
Water & Sewer	\$0.00	0
Union Dues	\$0.00	0
Waste Management	\$0.00	0
Wood for Heat/ Pellets	\$0.00	0
Misc.	\$565.00	2
<b>Total Payout</b>	<b>\$22,775.96</b>	<b>Total 26</b>

<b>Demographics</b>	<b>June</b>	<b>YTD</b>
Veteran	19	91
Dependent	0	3
Widow	1	7
<b>Gender</b>		
Male	17	82
Female	3	18
Other Gender	0	1
<b>Age</b>		
30 yrs. old and under	2	4
31 to 60 yrs. old	7	44
60 yrs. old and over	11	52
<b>Ethnicity</b>		
Hispanic or Latino	1	2
Non-Hispanic or Latino	19	99
<b>Race</b>		
American Indian/Alaskan Native	2	5
Asian	0	2
Black or African American	4	27
Native Hawaiian or Other Pacific Islander	0	1
White	13	64
Other Race	0	1
Multi Race (2 or more of the above)	1	1

### **June Program Highlights**

- Conducted 2 jail visits and met with 3 inmates that may need future services.
- Working with KCR leadership to streamline interdepartmental cooperation within KCR in order to serve additional Veterans in need.

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals –\$3000

KCR \$ value of referrals YTD (January 2024 – Present) \$7900.00

Applications Denied: 3

2 over income, provided additional resources (HAF flyer), 1 dishonorable discharge and provided resources to attempt an upgrade of discharge (VA web)

## Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

Clark VAF	0
Ocean County VAF	0
King County VAF	2
Mason County VAF	0
Pierce County VAF	2
Food Banks/Free Meal Site	1
Salvation Army/St. Vincent de Paul/DSHS	0
Employment Resources/Work Source	2
WDVA/Building 10	2
Legal Resources/Northwest Justice Project	1
SSVF ( Supportive Services for Veterans and Families	0
Educational resources	0
Anger Management Resources	0

\$ Value of Referrals outside of KCR – \$2500

\$ Value of Referrals YTD (January 2024-Present) – \$6700.00

5-phone calls fielded seeking information outside of assistance fund

## June Breakdown:

### **Jail Contacts –3**

YTD (January 2024-Present) – 11 individuals

### **Clean and Sober Housing – 0**

YTD (January 2024-Present) –0

**Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$9134.75**  
(included in above total)

YTD (January 2024-Present \$37,330.05



**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2024**

Total Direct Service Budget 2023 - \$553,098

Activity	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 2024
Appliances	\$ -		\$899.58										\$ 899.58
Auto Repair	\$ 300.74		\$988.85	\$ 2,763.03	\$ 1,226.20	\$ 7,613.20							\$ 12,892.02
Burial	\$ -	\$ 700.00	\$1,500.00										\$ 2,200.00
Bus Pass	\$ -												\$ -
Bus Ticket Home	\$ -												\$ -
Clean & Sober Housing	\$ -												\$ -
Clothing	\$ -	\$ 300.00		\$ 200.00	\$ 200.00	\$ 388.05							\$ 1,088.05
Dental	\$ -												\$ -
Eviction Relief Funding	\$ 3,575.00		\$9,561.30	\$ 5,626.00	\$ 9,433.00	\$ 9,134.75							\$ 37,330.05
Food	\$ 203.80		\$876.61	\$ 323.40	\$ 1,089.41	\$ 1,243.72							\$ 3,736.94
Gasoline	\$ 332.14	\$ 90.44	\$310.84	\$ 444.86	\$ 467.40	\$ 150.00							\$ 1,795.68
Heating Oil	\$ -		\$312.15										\$ 312.15
Misc.	\$ 465.14	\$ 1,859.03	\$2,195.80	\$ 1,988.81	\$ 471.44	\$ 1,050.24							\$ 8,030.46
Motel	\$ -		\$1,384.49	\$ 4,266.67	\$ 468.16								\$ 6,119.32
Medical	\$ 70.00			\$ 647.84		\$ 505.00							\$ 1,222.84
Natural Gas	\$ -	\$ 179.67	\$335.82										\$ 515.49
Occupation Certification	\$ -			\$ 60.00									\$ 60.00
Phone	\$ 117.92		\$681.06		\$ 660.41								\$ 1,459.39
Propane	\$ -	\$ 297.28	\$328.40	\$ 356.24	\$ 356.24								\$ 1,338.16
PSE	\$ 1,613.34	\$ 108.89	\$3,017.97	\$ 1,975.87	\$ 5,065.76								\$ 11,781.83
Rent	\$ 2,525.00	\$ 1,359.00	\$4,060.00	\$ 6,350.67	\$ 293.00	\$ 2,691.00							\$ 17,278.67
Sewer	\$ -	\$ 139.04	\$552.74		\$ 231.59								\$ 923.37
Union Dues	\$ -												\$ -
Waste Management	\$ -			\$ 267.82	\$ 87.37								\$ 355.19
Water	\$ 209.52		\$ 127.22	\$ 66.92									\$ 403.66
Wood for Heat/ Pellets	\$ -												\$ -
<b>TOTALS</b>	<b>\$ 9,412.60</b>	<b>\$ 5,033.35</b>	<b>\$ 27,132.83</b>	<b>\$ 25,338.13</b>	<b>\$ 20,049.98</b>	<b>\$ 22,775.96</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,742.85</b>
<b>Balance</b>	<b>\$ 543,685.40</b>	<b>\$ 538,652.05</b>	<b>\$ 511,519.22</b>	<b>\$ 486,181.09</b>	<b>\$ 466,131.11</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>	<b>\$ 443,355.15</b>

Demographics	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 2024
<b>Veteran</b>	12	7	16	20	17	19							
<b>Dependent</b>	0	0	1	2	0	0							
<b>Widow</b>	0	2	2	1	1	1							
<b>Gender</b>													
Male	12	6	16	16	15	17							
Female	0	3	3	6	3	3							
Other Gender	0	0	0	1	0	0							
<b>Age</b>													
30 yrs. old and under	1	0	0	1	1	2							
31 to 60 yrs. old	2	3	9	16	10	7							
60 yrs. old and over	9	6	10	9	7	11							
<b>Ethnicity</b>													
Hispanic or Latino	1	0	0	0	0	1							
Non-Hispanic or Latino	11	9	19	23	18	19							
<b>Race</b>													
American Indian/Alaskan Native	0	0	0	1	2	2							
Asian	0	0	1	1	0	0							
Black or African American	3	3	8	5	4	4							
Native Hawaiian or Other Pacific Islander	0	0	1	0	0	0							
White	9	6	8	16	12	13							
Other Race	0	0	1	0	0	0							
Multi Race (2 or more of the above)	0	0	0	0	0	1							

<b>2024 Applications Per month</b>	\$ 15	\$ 12	\$ 19	\$ 18	\$ 17	\$ 17							<b>98</b>
<b>2024 New Clients served YTD</b>	\$ 3	\$ 4	\$ 6	\$ 4	\$ 4	\$ 5							<b>26</b>
<b>2024 Clients denied</b>	\$ 3	\$ 1	\$ -	\$ 1	\$ -	\$ 3							<b>8</b>
<b>2024 Total Clients Served (unduplicated #)</b>	\$ 10	\$ 9	\$ 19	\$ 23	\$ 18	\$ 20							<b>99</b>

<b>2023 Applications Per month</b>	9	15	36	34	38	37	26	6	36	27	17	20	<b>301</b>
<b>2023 New Clients served YTD</b>	0	2	6	6	4	5	8	0	2	13	8	8	<b>62</b>
<b>2023 Clients denied</b>	0	0	0	0	0	0	0	0	2	2	2	4	<b>10</b>
<b>2023 Total Clients Served (unduplicated #)</b>	9	15	36	9	9	28	10	5	17	14	16	11	<b>179</b>

<b>2022 Applications Per month</b>	52	40	30	48	49	31	55	53	40	38	45	36	<b>517</b>
<b>2022 New Clients served YTD</b>	4	3	3	10	10	4	7	10	5	5	2	5	<b>68</b>
<b>2022 Clients denied</b>	0	0	1	0	1	0	0	0	1	0	0	0	<b>3</b>
<b>2022 Total Clients Served (unduplicated #)</b>	52	19	12	17	28	6	19	22	8	5	6	10	<b>204</b>

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51	51	56	57		<b>535</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3	5	9	6		<b>48</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
<b>2021 Total Clients Served (unduplicated #)</b>	50	24	19	14	8	12	15	15	13	9	6		<b>185</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated #)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated #)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated #)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>