



Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.



BOARD MEETING

DATE: April 10, 2024
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

A G E N D A

* = Action Item

- 1. **Call to Order.** Mark Lowe
- 2. **Online Announcement.** Jayme DeGooyer
- 3. **Welcome to attendees and new board members.** Jayme DeGooyer
- 4. **Introduction of Attendees.** Mark Lowe
- 5. **Approval of Agenda. *** Jayme DeGooyer
- 6. **Approval of January 10, 2024, VAB Minutes. *** Jayme DeGooyer
- 7. **Guest Speaker.** Evergreen Goodwill Andrew Magallanez
- 8. **Reports.**
 - a. **Veterans Assistance Fund Reports.** Rick Becker
 - b. **Update on KCR Veteran Program.** Rick Becker
 - c. **Committee Reports. See attached job lead descriptions for each committee.**

Topic	VAB Member
Aging Veterans Services	Matt Shillingburg
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support -	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	Andrew Magallanez
Women’s Veteran Services	Jayme DeGooyer
Veteran Employment and Employment Opportunities	Bill Martin
Veteran Assistance Fund Client Assessments	Samantha D’Anella
Veteran Court Mentorship	Rick Raymond

- 9. **Old Business:**
 - a. Review 2024 Work Plan (Attachment B) Rick Becker

10. New Business:

Topic	VAB Member

11. Public Comments.

12. Good of the Order/Announcements.

13. Next Meeting. May 8, 2024, 1730, Olympic College, Building 4, Room 129.

14. Adjourn.

Attachment A

VAB Events 2024

January TBD – Begin Run to Tahoma planning meetings.

January 10 - 1730, VAB monthly meeting – Topic: Kitsap Rescue Mission (Ron Valencia)

February 13 - 1730, VAB monthly meeting – Topic: Casey Jinks, Kitsap County Sheriff's Office (Rick Becker)

March 2 – Military Appreciation Day at the Kitsap Pavilion. Open to the public 11:00am – 2pm.

March 6 – 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

March 13 - 1730, VAB monthly meeting – Topic: Puget Sound Energy Program updates – Maria Dozeman

March/April TBD - Veteran Garden prep

April 3 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

April 10 - 1730, VAB monthly meeting – Topic: Evergreen Goodwill (Andrew Magallanez)

April 27 – Spring Stand Down, Sheridan Park Community Center

May TBD – Veteran Garden Working Party

May 1 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

May 8 - 1730, VAB monthly meeting – Topic: 2024 Legislative Wrap Up with Caldier and Spencer-Hutchins. (Rick Raymond and Andrew Magallanez)

May 24 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building

May 25 – 1000, The Unforgotten, Run to Tahoma

June 8 - WDVA Women Veterans Conference. Yakima Convention Center.

June 12 - 1730, VAB monthly meeting – Topic: Congressman Kilmer Farewell (Rick Raymond)

July TBD – 1000 – 1200, Veteran's Garden Working Party

July 10 - 1730, VAB monthly meeting– Topic:

August TBD – Veterans Garden Working Party

August 14 - 1730, VAB monthly meeting. – Topic:

September 11 - 1730, VAB Monthly Meeting – Topic:

September TBD - 1830- 2000; World Suicide Prevention

September 28 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 9 – 1730 VAB monthly meeting – Topic:

November 2 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 13 - 1730, VAB monthly meeting – Topic:

January 2025 - begin Run to Tahoma planning meetings.

January 8, 2025 - 1730, VAB monthly meeting – Topic:

Attachment B



Veterans Advisory Board 2024 Work Plan

Meeting Days, Time and Location: 2nd Wednesday of each month @ 1730; Location Olympic College Bldg4, Rm 129

Advisory Board Chair: Jayme DeGooyer; Jayme.DeGooyer@gmail.com;

Advisory Board Vice Chair: Mark Lowe; mark-d-lowe@wavecable.com

Advisory Board Staff: Rick Becker, rbecker@kitsap.gov, 360-337-4811

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans and programs that could benefit the needs of local indigent veterans and their families.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
TIER 1: HIGH PRIORITY			
1. Increase outreach activities to both active duty and veterans.	25%	High	Consider participation in Veterans Day, Military Appreciation Day, County Fair, Silverdale Whaling Days, and other community events through the year. Staff information tables at events to provide the Veterans Assistance Program maximum exposure to not only veterans in need but to community members who may know of veterans in need. Document table visitor numbers increase exposure.
2. Establish a concept, scope of operations and estimated annual operating cost for a Kitsap County Veterans Center.	25%	High	The long-term goal is to establish a veteran service center in the county where veterans can come and obtain information, claims assistance, resources, and attend events. Establish a multidisciplinary work group that will develop a business case and plan for consideration by the county commissioners during calendar year 2024. Follow progress at monthly meetings. VAB member lead with others assisting and staff coordinator support.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
3. Support two Stand Downs with KAVA.	50%	High	Led by the VAB Chair and Vice Chair, as many VAB members as possible engage in the event planning with KAVA and provide on-site staffing support for the events.
4. Plan and execute the Run to Tahoma XIII.	50%	High	The VAB Chair and Vice Chair lead activities with key VAB members to plan the ceremony and collaborate with local veteran motorcycle groups to escort honored veterans to Tahoma National Cemetery.
5. Veteran Garden	25%	High	VAB members will evaluate an opportunity to support a veteran garden at Retsil to assure veteran participation.
6. Improve Veteran Assistance Fund client level demographic and participation data.	0%	High	The VAB Coordinator will conduct in-depth data collection and analysis of Veteran Assistance Fund demographic and utilization information with a goal of better understanding veteran needs and recommend program improvements to address those needs.
7. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	25%	High	Rick Raymond will represent the VAB at committee meetings and advise the VAB on needed assistance.
TIER 2: MODERATE PRIORITY			
1. VAB increase social media presence to reach more veterans.	25%	Moderate	Social media lead with VAB members feeding applicable information for posting.
2. Maintain presence at Veteran’s Day and Military Appreciation Day events.	50%	Moderate	VAB members.
3. Increase Outreach for Veteran Garden including social media and newspapers	0%	Moderate	VAB members.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
4. Continue Veteran Program web site improvements.	25%	Moderate	The VAB Coordinator in collaboration with the Human Services Department Office Manager keep the site populated with current information for the public.
TIER 3: LOW PRIORITY			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	VAB members and Staff Coordinator. Discuss at monthly VAB meetings for awareness.
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will remain in contact with local VSOs through the year.
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	VAB members with staff coordinator supporting as needed.
5. Veterans Court support and monitor ongoing veteran issues.	Ongoing	Low	In coordination with the KCR Veteran Specialist and Human Services Department Bail Studies Coordinator be available to offer assistance to justice involved veterans and their families to help avoid recidivism.

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
March 13, 2024
Online Meeting**

CALL TO ORDER: The meeting was conducted via Zoom and called to order by Mark Lowe at 5:30 PM.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Mark Lowe led introductions of board members and other attendees.

Approval of Agenda: The agenda was reviewed by all members. A motion was made and seconded to approve the agenda with a correction. Item 6 was changed to reflect February 13, 2024 vice January 10, 2024. The motion was seconded and approved unanimously.

Approval of minutes: The February 2024, minutes were reviewed by members. A motion was made to accept the minutes as written. The motion was seconded and passed unanimously.

Speakers: Maria Dozeman, Puget Sound Energy, delivered an excellent presentation about the PSE discount programs and went into detail about how to apply for the programs online. A copy of the presentation is attached below. To begin the application process an interested individual can complete a brief eligibility test by going to [PSE | Bill Discount Rate](#). Maria also reviewed a variety of initiatives underway by PSE including a program that will allow a customer to buy shares of a renewable energy program to help reduce monthly energy bills. Maria encouraged all residents to review PSE's web site to learn more about the many incentives that exist to reduce energy bills at the "Efficiency and Green Options" tab. [PSE | Welcome to Puget Sound Energy](#)

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker briefly reviewed the financial and workload reports with the group noting that VAF spending continues at a lower than historic average rate. Joel Burkhardt, Veterans Assistance Fund administrator noted that adherence to the policies and procedures is influencing some of the decline when compared to previous years. He also commented that because the Veterans Assistance Fund is targeted to meet emergent but temporary needs many of the veterans he sees are approaching him for assistance but have long term needs rather than emergent needs. In those cases, he is helping the veteran by referring them to other agencies in the county that can offer long term solutions to their problem. Those agencies then consult with Joel to provide "wrap around" services to help the veteran. Sometimes those services include emergency assistance if not already delivered. This case management approach to problem solving is connecting veterans to the services they need faster. Rick Becker will continue monitoring client use and spending.
- b. Committee Reports.
 - **Aging Veterans Services.** Matt Shillingburg announced that KAVA received a generous donation from the Port Orchard Rotary group last week. This will support efforts to provide Retsil residents with services as well as future Stand Downs.
 - **Housing and Homelessness.** No report.
 - **Public Affairs and Social Media.** Brian Davis reported that the Facebook page is seeing more activity. The most active posts are those involving job fairs.

- **Special Event Support.** Peggy Roy commented that Stand Down planning is underway for the April 27th event. Board members are encouraged to support the registration table at the event. Run to Tahoma planning is ongoing as well. Rick Becker thanks VAB members for their support of the Military Appreciation Day event where the VAB table was busy through the entire event and saw a couple hundred visitors.
- **Veteran Education.** Registration for the Olympic College spring quarter is underway.
- **Veteran Health Care.** Peggy Roy announced the next meeting of the community board is next week. There has been quite a bit of turnover in the clinic. Administrators are hoping to increase enrollment quickly to 8,000 veterans from the current 6,000.
- **Veteran Mental Health Plans and Programs.** No report this month.
- **Veterans Garden.** Andrew Magallanez reported he procured a larger plot (16'X31') which is located next to the tool shed. He will be starting plot preparation later this month and publishing a work schedule soon.
- **Women's Resource Group.** Jayme commented that she is preparing for the next Stand Down in April. She noted that she is receiving good support from the community.
- **Veteran Court Mentorship.** Rick Raymond noted that he and his team are attending veterans court and offering their services to veterans as mentors. The court staff is excited to have the veterans assisting court clients.

Old Business –

No old business discussed.

New Business – Rick Becker reviewed progress in accomplishing 2024 work plan goals. He noted that all members have made good progress in accomplishing their goals and thanked the members for their good work. An updated copy of the work plan is attached.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next public Veterans Advisory Board meeting will be Tuesday, April 10, 2024, at 5:30 pm. This meeting will be held at Olympic College, Building 4, Room 129 and will also be available through Zoom.

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
10/11/23	Rick Becker	Policy and Procedures Review	Complete. 12/1/2023. Smooth final version and send to commissioners for approval.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<p><u>Present</u> Jayme DeGooyer (I) Richard Raymond (I) Tatiane Simons (I) Mark Lowe (I) Carlos Trujillo (Z) Matt Shillingburg (I) Samantha D'Anella (Z) Jack Cahoon (I) Jason Reis (Z) Brian Davis (Z) Andrew Magallanez (I) Harry Gilger (I) Peggy Roy (I) Ron Valencia (Z)</p> <p><u>Absent / Excused</u> Branden Davis (E) Bill Martin (E) Dan Piper (E)</p>	Joel Burkhardt, KCR (Z) Phil Sauer (Z)	Rick Becker (I)
Note: (I) = In-Person (Z) = Zoom (E) = Excused		

Bill Discount Rate (BDR)



A lower bill.

An easy & simple way to get a discount of up to 45% on your bill



A monthly discount.

An ongoing, monthly discount in addition to any other assistance you may be receiving.



Easy to enroll.

No proof of income or social security number is required to apply.

PSE HELP

(Home Energy Lifeline Program)



- ◆ Receive \$100 to \$1,000 credit towards your PSE past due or current account balance
- ◆ This program is funded by PSE customers and not funded by government funds
- ◆ The PSE HELP program applications are currently reviewed through your local county agencies
- ◆ **You do not need to contact your local county agency**, nor will they contact you unless you are one of the 5% audited for Bill Discount Rate/PSE Help

Number of persons in household	Monthly Gross Household Income Limit*
1	\$5,083
2	\$5,808
3	\$6,533
4	\$7,258
5	\$7,842
6	\$8,421
7	\$9,004
8	\$9,583

Types of Income



What's Income

- Alimony/Child Support
- Annuities
- Capital gains
- Dividends
- Earned wages/salary
- Foster care payments
- Military pay
- Pensions
- Rental income/Royalties
- Self-employment income (after expenses)
- Social Security
- Social Security Disability (SSDI)
- Student Aid/Scholarships
- Supplemental Security Income (SSI)
- Unemployment

What's not income

- Energy Assistance
- Income for people in high school or under 18
- Income tax refunds/credits
- One-time cash gifts
- Reverse mortgage
- Section 8 or housing subsidies
- WIC benefits

Application Process

- ◆ How to complete the Bill Assistance request step by step
- ◆ Visit [PSE.com/discount](https://www.pse.com/discount) to start

Find out if you qualify before applying

See if you're eligible!

Find out if you qualify before applying. Just provide your household's gross monthly income, number of people in your household and the county where you live. After learning your preliminary status, complete the online application below.

Please select number in household

3



Please select county

King County



Please enter monthly household income

\$1,500

You're eligible!

It's easy to apply. Just fill out our brief online form using your PSE digital account or continue as a guest. If you experience difficulties with the application, email us at billdiscount@pse.com. We're here to help.

APPLY NOW

Option 1: Sign into your PSE account

Sign into my account

Start your Energy Assistance application process

SIGN IN

 Remember me
Forgot **username** or **password**?
[SIGN IN](#)

[CREATE ONLINE ACCOUNT >](#)

[CONTINUE AS A GUEST >](#)



Option 2: Create a PSE.com account

Create an online account



Easy bill pay
Set up your billing and payment preferences.



Outage notifications
Get notifications when your power is out and when it's restored.



Energy-savings tips
Create your own plan to save energy and money.

Create new account

Get started creating your online account by providing the name and account number from your PSE bill.

[Click here to lookup your account number.](#)
 I'm not a robot 
reCAPTCHA
Privacy - Terms

NEXT >

Option 3: Continue as a Guest

Continue as a guest

You'll have the option to continue as a guest to the Energy Assistance portal. You can also register for an account now.

Guest Sign In

[Click here to lookup your account number.](#)

I'm not a robot 
reCAPTCHA
[Privacy](#) - [Terms](#)

Continuing as a Guest

Customer Information

Please enter the following information so we can find your PSE account. Your name, email address, phone number and ZIP code must exactly match the information on your account.

First name	M. I
Last name	
Email	
Phone	Service ZIP code

✖ Please enter the phone number

Please enter the following:

Last four of Social Security number

Response

Confirm Response

Welcome to MiCustomer Platform!

PSE provides qualified customers with additional bill-payment assistance beyond that offered by the federal LIHEAP program.

If this is your first visit, start by clicking Request Assistance below.

[Request Assistance](#)

ACCOUNT INFORMATION

View or edit communication preferences here

Account Holder Name

Account #

PSE HELP APPOINTMENT

Report, view or edit an appointment here.

PSE provides qualified customers with additional bill-payment assistance beyond that offered by the federal LIHEAP program.

ELIGIBILITY GUIDELINES

PSE HELP (Home Energy Lifeline Program) <https://www.pse.com/pages/bill-and-weatherization-assistance>

COVID Bill Assistance Program Discontinued

ACCOUNT HOLDER

Account Number	First Name	Last Name	Service Address
220027394216	SASHEEN	PSE	811 E OLYMPIA AVE Burlington, WA 98233
Mailing Address	County	Agency	
811 E Olympia Ave Burlington, WA 98233-2313 US	SKAGIT COUNTY	Community Action of Skagit County	

HOUSEHOLD INFORMATION

Housing Status: Rental

Housing Type: 1 To 3 Family

Housing Status

- Own/Buy
- Subsidized
- Rental

Housing Type

- 1 To 3 Family
- 4+ Family
- Hi-Rise
- Mobile
- RV

- 1 to 3 family = Single Family House
- 4+ Family = Apartment, Condo, Duplex, Townhome



Enter the total number of people living in the household full time regardless of age.

DOB	Name	Last SSN (Required for applicant)	Is the Applicant?	Is Disabled?	ADD PERSON
8/18/1988	Sasheen PSE	2526	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Don't forget to click on add person for each

DOB	Name	Last 4 SSN	Is Applicant	Is Disabled	Action
	0				

All household members should be listed here

Select all income types and enter the total monthly GROSS income for all people over the age of 18 living in the household for each income type.

Monthly GROSS income refers to the income you receive before any deductions or taxes.

If you do not receive any income, select the "No Income" declaration checkbox.

Please enter the GROSS income information for the month of July 2023

I declare that I have no form of income at this time.

Select all income types and enter the total monthly GROSS income for all people over the age of 18 living in the household for each income type.

Monthly GROSS income refers to the income you receive before any deductions or taxes.

If you do not receive any income, select the "No Income" declaration checkbox.

Please enter the GROSS income information for the month of July 2023

I declare that I have no form of income at this time. **This box should only be checked if nobody in the household is working**

Selected	Income Type	Income Type Description	Gross Income Amount (\$)	Adjusted Income (\$)
<input checked="" type="checkbox"/>	General Assistance (GAU)	General Assistance (GAU)	2,500.00	2,500.00
<input type="checkbox"/>	Veterans Benefits Income (VA)	Veterans Benefits Income (VA)		
<input type="checkbox"/>	Social Security Income (SSA)	Social Security Income		
<input type="checkbox"/>	SSI Income (SSI)	SSI Income (SSI)		
<input type="checkbox"/>	Earned Income (EI)	Earned Income (EI)		
<input type="checkbox"/>	Pension Income (PEN)	Pension Income (PEN)		
<input type="checkbox"/>	Military Income (MIL)	Military Income (MIL)		
<input type="checkbox"/>	Child Support Income (CS)	Child Support Income (CS)		
<input type="checkbox"/>	Unemployment Comp. (UI)	Unemployment COMP (UI)		
<input type="checkbox"/>	Other Income (OT)	Other Income (OT)		

This box must be checked in order to submit your application

I certify that the information I am providing is complete and accurate to the best of my knowledge. I understand that by checking this box, I am signing this statement under penalty of prosecution if I knowingly give false information which results in assistance for which I am NOT eligible. I understand that I may be required to submit proof of income and occupants upon request. I understand this information is used to determine eligibility for the Bill Discount Rate and PSE HELP programs and that self-attestation of income only applies to these two programs.

MAILING ADDRESS

Is Mailing Address different than the Service Address?

COMMUNICATION PREFERENCES

Preferred Method

Email

Phone Number

7079395581

Email

bradley.portela@pse.com

APPLICANT INFO

Applicant Contact (i.e., Co-Customer) is not the same as Account Holder (i.e., Primary)?

REQUIRED DOCUMENTS TO UPLOAD

Document Type	Status	File Name	Description	Manage
Occupant	Missing			 
Proof Of Identification	Missing			 

DOCUMENTS TO BRING TO YOUR APPOINTMENT

For each member of your household, bring the appropriate documents from the list below to your appointment.

- * DRIVER LICENSE - State issued identification
- * PASSPORT - Government issued identification
- * BIRTH CERTIFICATE - Proof of citizenship (primarily for children)
- * PAY STUB - Employer provided proof of income
- * SOCIAL SECURITY - Social Security Card (Bring in Person, do not upload)

SUBMIT

Documents do not need to be uploaded. The only time you will upload documents, is if you are one of the 5% audited and proof of income is requested from your local agency.

Welcome to
MiCustomer Platform!

PSE provides qualified customers with additional bill-paym

ELIGIBILITY GUIDELINES

PSE HELP (Home Energy Lifeline Program) <https://www>

ACCOUNT HOLDER

Account Number

220027394216

Mailing Address

811 E Olympia Ave Burlington, WA 98233-2313 US

HOUSEHOLD INFORMATION

Housing Status

Rental

Confirmation

PASSPORT - Government issued identification

BIRTH CERTIFICATE - Proof of citizenship (primarily for children)

PAY STUB - Employer provided proof of income

SOCIAL SECURITY - Social Security Card (Bring in Person, do not upload)

Go to Agency Website

Scheduling online is the fastest and easiest way to get an appointment. Appointments are released each week on Mondays at 9:00am, so this is the best time to try to schedule. [Click here](#)

BDR (Bill Discount Rate)

BDR Application No: 5000119021

BDR Application Status: New

Other Programs Available

PSE has other programs to assist with bill payment options as well as the program, which aids in energy reduction. You may also schedule a free home energy assessment by calling 1-888-225-5773 or visiting this web site: <https://www.pse.com/pages/bill-and-weatherization-assistance>

HOME

After submitting your application, it will mention that you need to contact your local agency for next steps. You do not need to contact your local agency.

Scroll down on the confirmation page to view the BDR application number and status.



Request a Paper Application

- Call 1-888-225-5773
- Email: Billdiscount@pse.com
- Application will be mailed with a return envelope

Your bill includes charges for electricity and/or natural gas, delivery services, general administration and overhead, metering, taxes, conservation expenses and other items.

♥ Pledge Detail Information

Pledge Agency	Date Applied	Date Paid	Amount
MULTI-SERVICE CENTER (PSE HELP)	10/31/2023	—	\$ -264.00
MULTI-SERVICE CENTER (PSE HELP)	10/31/2023	—	\$ -736.00
Total Pledge Amount			\$ -1,000.00

Note: If a pledge is cancelled, it becomes your responsibility to pay.

🌱 Electric Detail Information:

Rate Schedule	Meter #	Start Date	End Date	Multiplier	Kilowatt Hours (kWh)	Electric Demand (kW)	Reactive Power (kVAR)	Meter Read Type
		Read	Read					
Residential 7	X158646874	11/15	12/15	1	657	—	—	Actual Read
		19500	20157					

Your Electric Charge Details (30 days)

657 kWh used for service 11/16/2023 - 12/15/2023

	Rate x Unit	=	Charge
Basic Charge	\$7.49 per month	\$	7.49
Electricity			
Tier 1 (First 600 kWh Used)	0.111710 600 kWh		67.03
Tier 2 (Above 600 kWh Used)	0.131127 57 kWh		7.47
Electric Cons. Program Charge	0.005044 657 kWh		3.31
Power Cost Adjustment (11/16/2023 - 11/30/2023)	0.002135 328.5 kWh		0.70
Power Cost Adjustment (12/1/2023 - 12/15/2023)	0.003481 328.5 kWh		1.14
→ Bill Discount Rate Tier 4	15%		-13.07
Energy Exchange Credit	-0.007534 657 kWh		-4.95
Other Electric Charges & Credits	0.000051 657 kWh		0.03
Subtotal of Electric Charges			69.15
Taxes			
State Utility Tax (\$2.90 included in above charges)	3.873%		
Effect of Federal Way City Tax	8.124% \$69.15		5.62
Current Electric Charges		\$	74.77

Definitions

Basic Charge — Covers the costs for meters, meter reading, billing and other costs that do not vary with energy use or the number of days covered by the bill.

Multiplier — Converts the amount of electricity used as measured by your meter into kWh.

kWh — Your use of electricity is billed in units called kilowatt hours. It is a unit of energy that equals 1,000 watts of electricity consumed in one hour.

Energy Exchange Credit — Federal Columbia River Benefits supplied by Bonneville Power Administration from low-cost power generated by federal hydroelectric dams.

Other Electric Charges and Credits — Includes the Merger, Federal Wind Power, and Renewable Energy Credits.

Bill Discount Rate — If applicable applies to Basic Charge, Electricity Charges, and the Conservation Program and Power Cost Adjustment (if any) charges calculated individually then rounded to the nearest cent. This is located under schedule 7BDR.

Income Eligible Community Solar

Save up to \$480 a year on electricity!



PSE Community Solar offers no-cost, no-installation solar energy for eligible customers.

Up to 2
Community
Solar shares

\$10-\$20
in savings
per share

100%
locally
generated

How will I benefit?



bill
savings



carbon
footprint

What is
the cost?



NO cost

Do I need
to install
anything?



NO installation



Enroll online or contact a PSE Energy Advisor to learn how to get started.
1-800-562-1482 | energyadvisor@pse.com | pse.com/solarforall



How to enroll

- ◆ Visit pse.com/SolarForAll
- ◆ Or call 1-800-562-1482 to enroll over the phone
- ◆ Self-qualify online or verbally to receive up to two free shares of local solar energy
- ◆ There's no application or pre-approval process – just confirm you meet household income requirements when you enroll

Questions?

Maria Dozeman

Outreach Manager

Maria.Dozeman@pse.com

206-502-3256

Energy Advisor (FREE) 1-800-562-1482



2024 Veterans Relief Fund Budget

As of March 31, 2024

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	658,000.00		
Current Revenue					
3110.10	Real & Personal Property	800,000.00	55,280.77	6.9%	744,719.23
3610.11	Investment Interest	2,000.00	841.39	42.1%	1,158.61
3000	Other Revenue	2,700.00	581.26	21.5%	2,118.74
	Revenue total	804,700.00	56,703.42	7.0%	747,996.58
	Budget total	804,700.00			
County Staff Charges					
5101	Regular Salaries	46,388.00	10,660.80	23.0%	35,727.20
5201	Industrial Insurance	555.00	118.50	21.4%	436.50
5202	Social Security	3,549.00	810.15	22.8%	2,738.85
5203	PERS Retirement	4,305.00	1,015.98	23.6%	3,289.02
5209	WA State Family Leave	101.00	22.49	22.3%	78.51
5229	Benefit Bucket	7,245.00	1,811.25	25.0%	5,433.75
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5352	Computer Software	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	106.26	0.0%	(106.26)
5425	Postage	150.00	-	0.0%	150.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	1,500.00	188.15	12.5%	1,311.85
5452	Cloud Service Subscriptions	-	106.38	100.0%	(106.38)
5492	Other Miscellaneous	-	-	0.0%	-
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	646,410.00	34,762.03	5.4%	611,647.97
	NW Justice League	60,000.00	5,600.00	9.3%	54,400.00
Standdown					
5413	Medical/Dental	4,000.00	-	0.0%	4,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	-	425.00	100.0%	(425.00)
5499	Other Miscellaneous	15,762.00	-	0.0%	15,762.00
County Charges					
5912	I/F IS Service Charges	3,319.00	553.16	16.7%	2,765.84
5913	I/F IS Program Maintenance	1,542.00	257.00	16.7%	1,285.00
5922	I/F IS Projects	304.00	50.66	16.7%	253.34
5996	Indirect Cost Allocation	5,570.00	1,392.50	25.0%	4,177.50
	Expense total	804,700.00	57,880.31	7.2%	746,819.69
	Estimated ending Fund Balance	-	658,000.00		
	Budget total	804,700.00			