



Veterans Advisory Board



The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: March 8, 2023

TIME: 5:30 p.m.

LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting

Meeting ID: 834 6002 9859

Passcode: 116863

Phone: 1-253-215-8782

A G E N D A

* = Action Item

- | | |
|---|----------------|
| 1. Call to Order | Rick Raymond |
| 2. Online Announcement | Jayme DeGooyer |
| 3. Welcome to attendees and new board members. | Jayme DeGooyer |
| 4. Introduction of Attendees | Rick Raymond |
| 5. Approval of Agenda* | Jayme DeGooyer |
| 6. Approval of February 8, 2023, VAB Minutes | Jayme DeGooyer |
| 7. Guest Speakers – David Puente Jr., Director of the Washington Department of Veterans Affairs | |
| 8. Reports | |
| a. Veterans Assistance Fund Reports | Rick Becker |
| b. Committee Reports. | |

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma	Peggy Roy

e. Other events approved by the board.	
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayme DeGooyer

9. Old Business:

- a. Policy and Procedure review update Rick Becker
- b. VAB Member vacancies and recruiting.

10. New Business

Topic	VAB Member
a.	Jayme DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – April 12, 2023, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - 1730, VAB monthly meeting

February 8 - 1730, VAB monthly meeting

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 8 - 1730, VAB monthly meeting
March/April - Veteran Garden prep

April 12 - 1730, VAB monthly meeting
April 22 – Spring Stand Down, Sheridan Park Community Center
April TBD – Veteran Garden Working Party

May 10 – 1730, VAB monthly meeting
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains
from Coroner to County Admin Building
May 27 – 1000, The Unforgotten, Run to Tahoma
June TBD – Veteran
Garden Working Party

June 7 – 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran's Garden Working Party
July 12 – 1730, VAB monthly Meeting

August TBD – Veterans Garden Working Party
August 9 – 1730, B monthly
meeting

September 13 – 1730, VAB Monthly Meeting
September 10 – 1830- 2000; World Suicide Prevention
September 23 – Fall Stand Down; 1000 – 1400 (set up, vet registration, and
tear down)

October TBD – Veterans Garden Working Party
October 10 – 1730 VAB monthly meeting

November 4 – 0900 – 1400, VAB Retreat (no monthly meeting)
November 11, Veterans Day

December 13 – 1730, VAB monthly meeting

January 10, 2024 – 1730, VAB monthly meeting
January 2024 – Begin Run to Tahoma planning



**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
February 8, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: Harry Gilger asked that the agenda be modified to include a guest speaker, Ms. Commitment Israel who is the CEO of 3D Sustainable Developments. A motion was made by Peggy Roy and seconded by Harry Gilger to approve the agenda as amended. The motion was unanimously approved.

Approval of minutes: The January minutes were reviewed by members. A motion was made by Rick Raymond and seconded by Jayme DeGooyer to accept the minutes as written. The motion was unanimously approved.

Speakers: Ms. Commitment Israel, CEO of 3D Sustainable Developments (3D) gave a presentation about her company and the work they do to construct affordable homes. 3D is based in Kingston, WA. The unique aspect of 3D's homes is that they are constructed with advanced concrete technology using 3D printing and are fashioned in the shape of a dome. Test structures have been built in the area and successfully tested. 3D is now engaged in Whatcom county, WA to construct their first residential home. Commitment explained that her company builds the structure on a foundation with a heated floor. Interior finishing is accomplished that includes walls, electrical and plumbing is done by others to suit the budget and desires of the customer. The approximate cost for a modest size shell and heating system is about \$75K. Members of the Veterans Advisory Board asked several questions about the construction concept, future plans that include a global outreach, and local projects. Commitment responded that she has received positive responses from those she has encountered and is looking for opportunities to build in Kitsap County in order to offer an alternative to future affordable housing construction and development. A copy of Commitment's presentation is attached. More information can also be found here: [3D Sustainable Developments | 3DSD.ORG |](https://3DSustainableDevelopments.com)

Reports:

- a. Veterans Assistance Fund (VAF). Rick Becker delivered a 2022 end year review of the Veterans Assistance Fund. A copy of his presentation is attached. Overall, use of the program and the numbers of veterans using the program is considered stable over the last 5 years. It is clear that



the higher cost of goods and services is reflected in the steady increase of spending throughout the period. In summary, the fund assisted 204 veterans during 2022 and delivered \$411,890 dollars in assistance which was slightly less than VAF spending during 2021. Spending from the VAF exceeded the 2022 budget by about \$31K. The deficit was covered through use of the reserve fund or Fund Balance. About 85% of the recipients have used the fund in the past which is up from 75% repeat users in past years. This may be viewed as an indication of chronic He encouraged members with questions to contact him by calling 360-337-4811. There were no questions.

b. Committee Reports.

- **Aging Veterans Services.** Jayme DeGooyer noted the position is vacant and asked members to contact her to volunteer to keep the VAB informed about community services that can assist our veterans over the age of 60.
- **Housing and Homelessness.** Branden Davis announced he is fully engaged in a project to assist with developing transitional housing for veterans. Property has been identified, a developer has been consulted, and a grant writer has been procured (with his own finances) to help with applying for funding. Branden has named the project: Prospering Veterans. A presentation is attached to learn more.
- **Public Affairs and Social Media.** Brian Davis thanked members for their contributions to the Friends of the Veterans Advisory Board Facebook page. He reported that the Facebook page now has 342 members. Brian noted that postings have generated hundreds of views and that the most popular surround topics like food availability, housing, and employments opportunities. He encouraged VAB members to continue feeding him with items to post that are informative.
- **Special Event Support.** Peggy Roy explained announced the first planning meeting at KAVA was held to elect officers and preliminarily discuss the next Stand Down to be held at the Sheridan Park Community Center on April 22, 2023. The next dedicated Stand Down meeting will be held on February 15th. Peggy conducted the first planning meeting for the Run to Tahoma event. The Run to Tahoma Celebration of Life ceremony will be held on Saturday, May 27, 2023, at the Kitsap County Administration Building. The veteran motorcycle groups are fully engaged in planning the event and she is encouraged by the enthusiasm. The VAB will host a table at the Military Appreciation Day event at the Kitsap Pavilion on 4 March. All VAB members are encouraged to attend. You can find details about the event here: <https://business.silverdalechamber.com/events/details/military-appreciation-day-03-04-2023-7166>
- **Veteran Education.** Tatiane is working with Olympic College to secure long term meeting space for the Veterans Advisory Board. She will investigate the possibility of moving the meeting space from the current lecture hall to perhaps a classroom where tables can be arranged for better audio coverage for zoom attendance and improved visibility of in-person participants.
- **Veteran Health Care.** Peggy Roy reported that the Silverdale Veterans Administration clinic board meeting is in March. Veterans are encouraged to inquire about enrollment to a primary care provider at the clinic as access to care improvements are ongoing. Feel free to inquire by calling: (360) 307-6920
- **Veteran Mental Health Plans and Programs.** Rick Raymond reported planning efforts are continuing for a Kitsap County Suicide Prevention program on September 10. Rick will be working with a larger group from area mental health services who are also engaged in planning the event.
- **Veterans Garden.** George Holden reported that the former garden used in past year in Port Orchard will not be used in 2023. He has been working with the Parks Department to find another garden plot. Requirements for using various plots appear onerous and beyond the



capability of local veterans. [Facilities • Bremerton, WA • CivicEngage \(bremertonwa.gov\)](#) George is encouraged by the prospects of procuring a plot through the city of Bremerton, the Blueberry Park and space through the Community P-Patch Program. There is a cost of \$100 dollars to secure a space. Harry Gilger made a motion which was seconded by George to spend \$100 dollars to secure a garden space. The motion passed unanimously.

- **Women's Resource Group.** Jayme is promoting the work of the women's resource group in the various groups she attends. The Women's Resource Group is one of the major services offered at each Stand Down.

Old Business:

- The final work plan for was submitted to Rebecca Pirtle for approval by the commissioners.
- Policy and Procedure Review. Rick Becker noted he has nothing new to report
- 2023 Federal Poverty Levels. The 2023 federal poverty levels were announced recently by HHS. An updated VAF Income Guidelines chart will be posted to the Veterans Web Site Income Guidelines link about February 15th. In the interim, the chart below reflects the 2023 VAF income guidelines and is posted here for your awareness.

2023 Veterans Assistance Fund Income Guidelines
175% Federal Poverty Level (FPL)

Household Size	Annual Income	Monthly Income
1	\$25,515	\$2,126
2	\$34,510	\$2,876
3	\$43,505	\$3,625
4	\$52,500	\$4,375
5	\$61,495	\$5,125
6	\$70,490	\$5,874
7	\$79,485	\$6,624
8	\$88,480	\$7,373

Data from: [detailed-guidelines-2023.pdf](#) (hhs.gov)

- Rick Becker announced that Ron Valencia was recommended for appointment to the Veterans Advisory Board by the commissioners. Ron served in the Navy for 24 years and now owns a construction business. He currently serves on the Board for Peninsula Community Health Services. In that role, he has been actively involved in the development and advocacy of legislation to improve health services access in Kitsap County. Ron is deeply committed to working with indigent and homeless veterans and assuring each is afforded the opportunity to achieve self-sustainment. According to Rebecca Pirtle, Ron will be considered for appointment by the commissioners during their meeting on February 27th. On a related note, there are currently two vacant board positions. Rick encouraged members to seek veteran candidates for membership.

New Business:

- Rick Becker asked for a volunteer to assist with zoom technology during the meeting to smoothly transition information that is being discussed to those who are attending remotely. Members will consider the request.

Good of the Order/Announcements: Bob Theal suggest that special speakers submit presentations to the VAB coordinator in advance of their appearance. He also asked that all efforts be made to display presentations through zoom during the meetings. Bob also asked about the expiration date on the zoom link to VAB meetings. Rick Becker replied by stating the current link is available through December 2024.



Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be March 8, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Peggy Roy (I) Tatiane Simons (I) Joe Kochera (Z) Jayme DeGooyer (I) Frank Gibbons (Z) Harry Gilger (I) Richard Raymond (I) Dan Piper (I) Bob Theal (Z) Branden Davis (I) Brian Davis (Z) Mark Lowe (Z) George Holden (I) Joel Atteberry (Z) <u>Absent/Excused*</u>	Commitment Israel, CEO, 3D Sustainable Developments Nancy Zeller, WorkSource	Doug Washburn (Z) Sonya Miles (Z) Rick Becker (I)
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		

PROSPERING VETERAN'S
*We feel a duty to care for all
those who served!*

Two buildings connected through the
lower level and on the main floor.

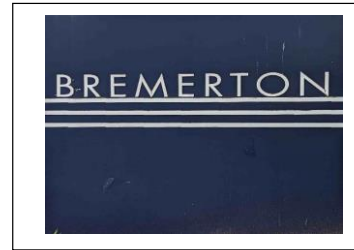
Located in the heart of Bremerton 5-
minute walk from the ferry.

20-minute drive from Silverdale VA Clinic

FOR SALE

TWO DOWNTOWN BREMERTON PROPERTIES

263 & 275 4th Street, Bremerton, WA 98337



PROPERTY SUMMARY

Sale Price:	\$2,100,000
Building Sizes:	16,290sf (263) & 13,719sf (275)
\$/sf:	\$70 per square foot
Lot Sizes:	Each 0.14 Acres
Year Built:	Each 1940
Building Class:	C
Zoning:	DSAP
Bremerton Sub Market:	Quincy Jones Square
Cross Streets:	Pacific Avenue



Chris Wray
Chris@bradleyscottre.com
360.479.6900 (o) 360.710.3915 (c)

www.bradleyscottre.com
3631 Wheaton Way | Bremerton, WA 98310

Downtown Bremerton Investment Properties
 263 & 275 4th Street, Bremerton, WA 98337

PROPERTY INFORMATION

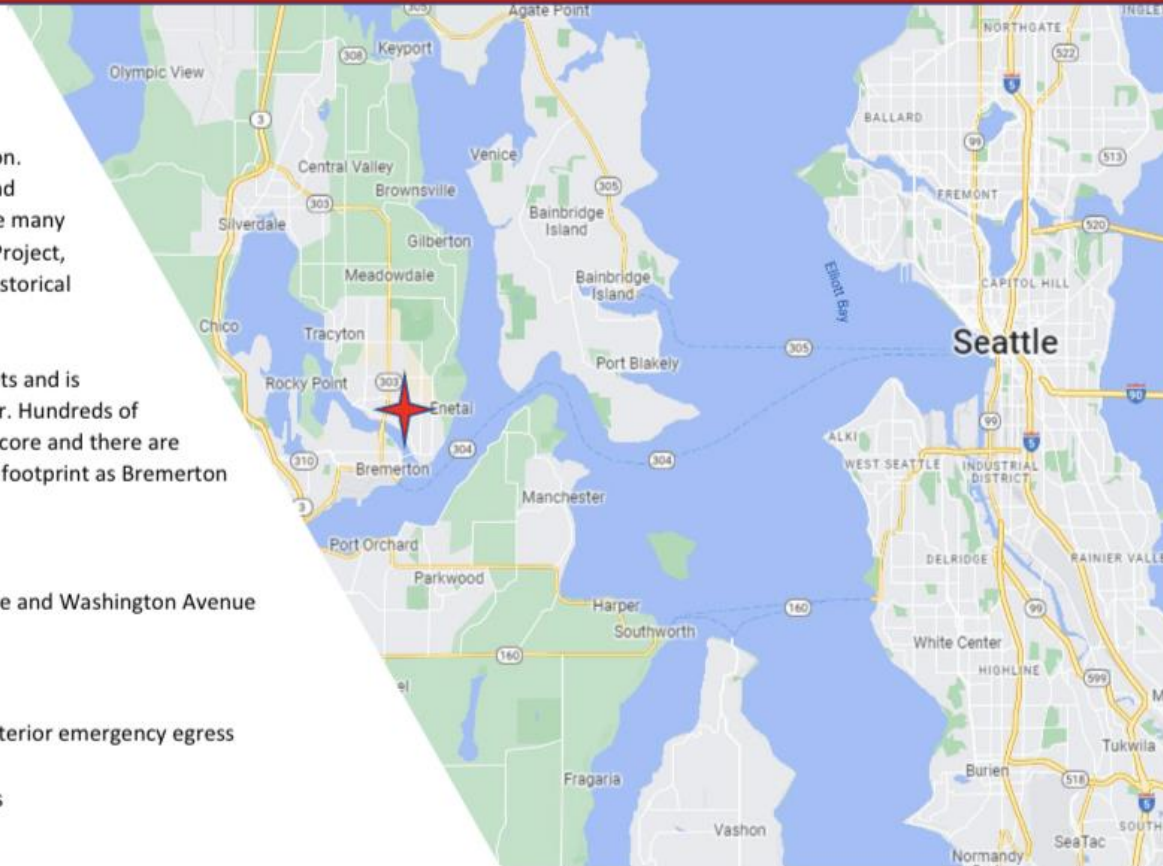
PROPERTY OVERVIEW

Fantastic location along 4th Street in downtown Bremerton. Join the ever changing core of Bremerton and be a part of its revitalization. Unique opportunity to redevelop two buildings and Create a legacy for generations to come. With the many Groups financially supporting the Quincy Square Project, these buildings are primed to participate in this historical City investment.

The buildings can be accessed from multiple streets and is Immediately located across from the Roxy Theater. Hundreds of housing units have been added to the downtown core and there are plans for more. Now is the time to establish your footprint as Bremerton begins to take off.

PROPERTY HIGHLIGHTS

- Center of 4th Street between Pacific Ave and Washington Avenue
- Two story buildings with basements
- Newer Roofs, newer HVAC units
- Fire Sprinklered
- Connected via breezeway providing exterior emergency egress
- Concrete and steel post construction
- Easy access to PSNS and Seattle Ferries



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Downtown Bremerton Investment Properties
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PROPERTY LOCATION



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Prospering Veterans Project

TXM

ADA compliant bathroom and room located on main floor

Equipped with 14 toilet , 9 showers , computer area, and a garden between the building

6 washer and dryers located on the ground floor and top floor

21 bed facility.

Storage space

263 4th Street Bremerton, WA 98337

Schematics

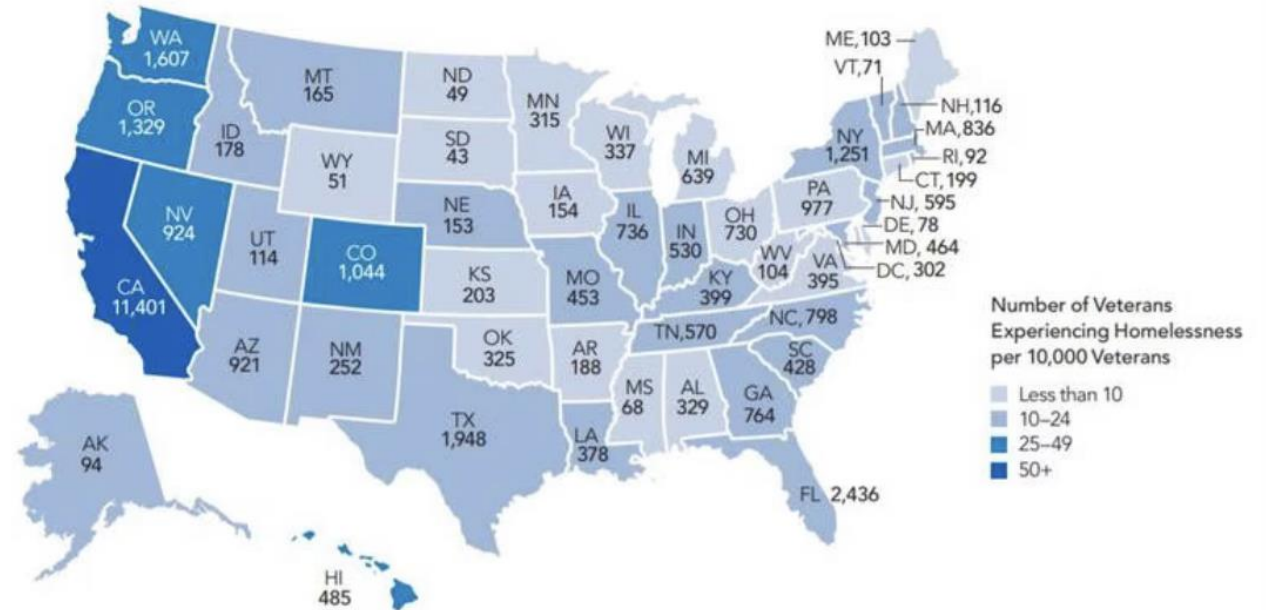
Program Details

- ▶ 36-month program that is geared towards assisting veterans with getting back on their feet.
- ▶ Every person in the program will have all services at their disposal to include.
- ▶ Housing, Job Placement, Alcohol Anonymous, Legal Assistance, Violence Prevention, community integration, VA home loan program.
- ▶ Programs are subjected to board approval.

Stats

- ▶ As of 2020 Washington State has over 1,600 homeless veterans
- ▶ According to 2022 Kitsap County Point in Time Count Overview Bremerton makes up 43% of the homeless population.
- ▶ The need for Transitional homes has increased steadily within the past decade.
- ▶ Transitional Housing makes up 24% of the individuals who are in a safe environment

EXHIBIT 5.5: Estimates of Homeless Veterans
By State, 2020



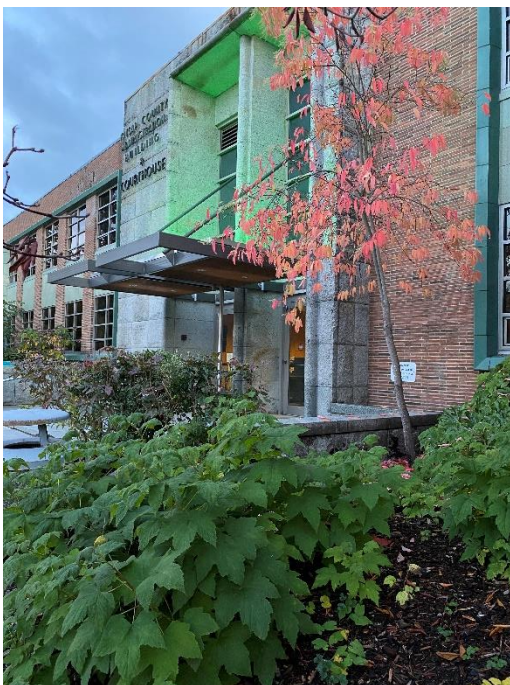
An excerpt from the 2020 Annual Homeless Assessment Report to Congress shows veterans homelessness numbers across the country. (Courtesy of HUD)

Steps to Start the Project

- ▶ Community support
- ▶ Board members
- ▶ Earnest money
- ▶ Grant writers
- ▶ Raise funding



Veterans Assistance Fund 2022 Year End Review



February 8, 2023



Kitsap County Veterans Advisory Board



Direction from RCW 73.08.010

County veterans' assistance programs for indigent veterans and families — Requirements

(1) For the relief of indigent veterans, their families, and the families of deceased indigent veterans, the legislative authority of each county shall establish a veterans' assistance program to address the needs of local indigent veterans and their families. The county legislative authority shall consult with and solicit recommendations from the veterans' advisory board established under RCW [73.08.035](#) to determine the appropriate services needed for local indigent veterans.



How may funds be used?

RCW 73.08.080

Expenditures from the veterans' assistance fund, and interest earned on balances from the fund, may be used only for:



- (a) The veterans' assistance programs authorized by RCW [73.08.010](#);
- (b) The burial or cremation of a deceased indigent veteran or deceased family member of an indigent veteran as authorized by RCW [73.08.070](#); and
- (c) The direct and indirect costs incurred in the administration of the fund as authorized by subsection (2) of this section.



2022 Veterans Assistance Fund Overview

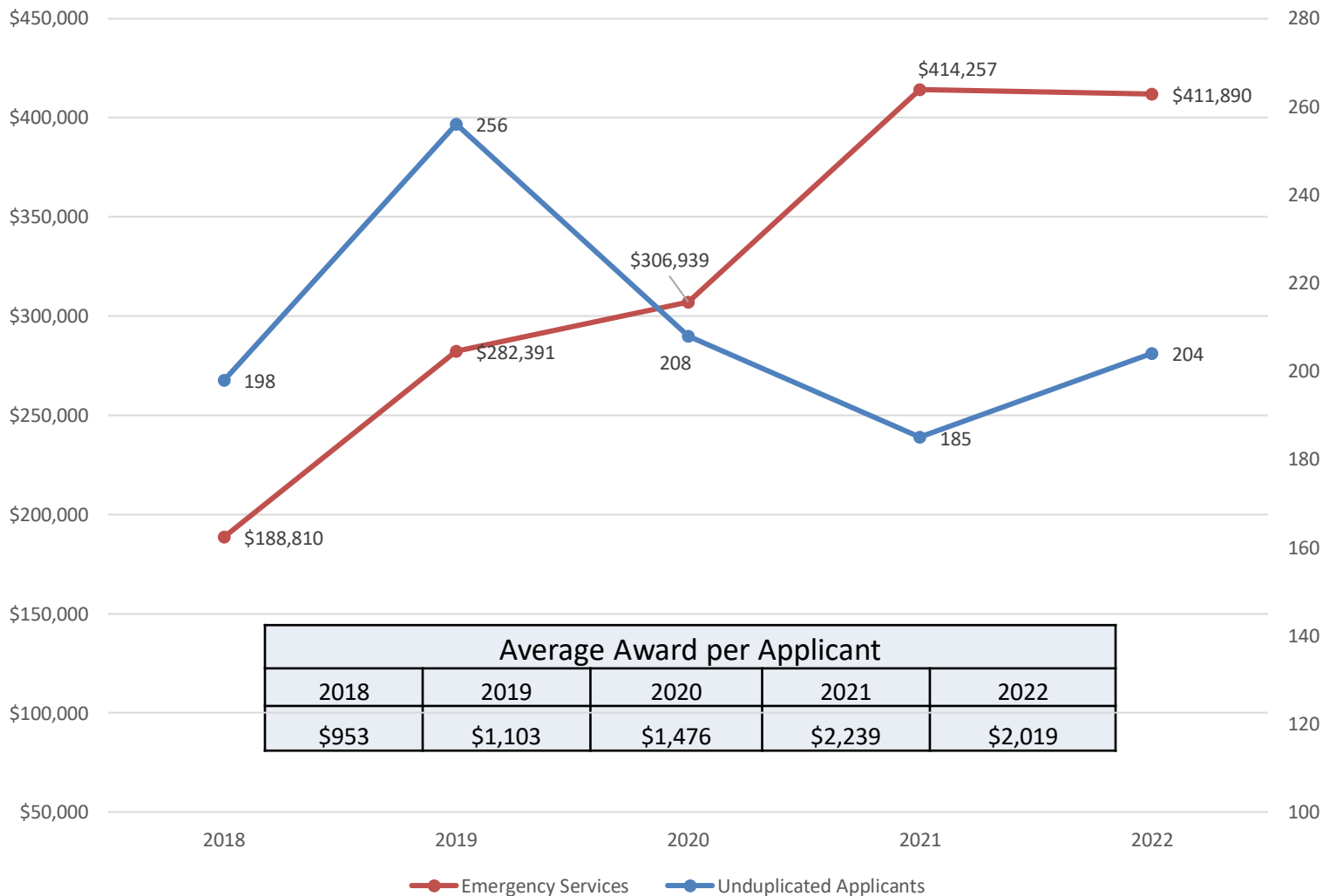
Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022

Total Direct Service Budget 2022		\$380,989											
Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640	\$ 11,590	\$ 15,128	\$ 3,850	\$ 11,339	\$ 149,528
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298	\$ 11,484	\$ 8,519	\$ 2,981	\$ 2,856	\$ 68,391
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824	\$ 3,149	\$ 1,391	\$ 4,890	\$ 6,106	\$ 1,347	\$ 38,614
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229	\$ 5,449	\$ 1,806	\$ 3,407	\$ 3,368	\$ 38,361
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861	\$ 1,297	\$ 1,938	\$ 1,147	\$ 1,665	\$ 16,588
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253	\$ 235	\$ 1,192	\$ 195	\$ 655	\$ 16,269
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269				\$ 972	\$ -	\$ 13,814
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436	\$ 1,691			\$ 5,173	\$ 13,326
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765	\$ 1,183	\$ 1,418	\$ 745	\$ 1,032	\$ 12,761
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113	\$ 1,456	\$ 131	\$ 93	\$ 150	\$ 9,380
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030	\$ 954	\$ 735	\$ 129	\$ 200	\$ 7,806
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61				\$ 529	\$ 1,089	\$ 6,672
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007	\$ 16	\$ 291	\$ 57	\$ 55	\$ 4,441
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265	\$ 508	\$ 132	\$ 255	\$ -	\$ 4,237
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20	\$ 445		\$ 1,268	\$ 266	\$ 4,052
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756			\$ 113		\$ -	\$ 3,697
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270		\$ 114	\$ 394	\$ 117	\$ 2,808
Heating Oil										\$ 1,070		\$ -	\$ 1,070
Bus Pass								\$ 25			\$ 25	\$ 25	\$ 75
Bus Ticket Home												\$ -	\$ -
Occupation Certification												\$ -	\$ -
Union Dues												\$ -	\$ -
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ 37,699	\$ 37,477	\$ 22,153	\$ 29,338	\$ 411,890
Balance	\$ 343,518	\$ 322,381	\$ 300,082	\$ 266,877	\$ 225,227	\$ 191,966	\$ 145,129	\$ 95,767	\$ 58,068	\$ 20,591	\$ (1,562)	\$ (30,901)	



Veterans Assistance Fund

Direct Service Dollars to Clients Served 2018 - 2022





Direct Services Distribution 2018 - 2022

Rent and Utilities
make up 61% of
2022 assistance.
Up 9% over 2021.

Activity	2018	2019	2020	2021	2022	Five Year Total
Rent	\$71,273	\$95,439	\$108,477	\$153,013	\$149,528	\$577,730
Auto Repair	\$23,331	\$49,238	\$35,874	\$53,559	\$38,614	\$200,616
PSE	\$23,396	\$32,023	\$30,766	\$37,412	\$68,391	\$191,988
Food	\$23,138	\$34,719	\$36,526	\$37,038	\$38,361	\$169,782
Motel	\$5,914	\$11,497	\$17,710	\$24,957	\$13,326	\$73,404
Clothing	\$9,246	\$17,693	\$14,216	\$17,459	\$12,761	\$71,375
Water	\$5,057	\$8,508	\$14,333	\$14,851	\$16,269	\$59,018
Dental	\$2,448	\$5,448	\$9,220	\$11,433	\$16,588	\$45,137
Burial	\$3,600	\$0	\$9,188	\$18,472	\$13,814	\$45,074
Gasoline	\$4,800	\$9,091	\$5,016	\$8,512	\$7,806	\$35,225
Medical	\$7,632	\$3,675	\$3,140	\$9,212	\$4,052	\$27,711
Phone	\$1,668	\$3,186	\$3,805	\$6,377	\$9,380	\$24,416
Propane	\$204	\$1,017	\$3,118	\$8,108	\$6,672	\$19,119
Appliances	\$1,443	\$3,441	\$2,980	\$3,677	\$3,697	\$15,238
Sewer	\$143	\$1,403	\$3,748	\$2,936	\$4,237	\$12,467
Natural Gas	\$403	\$1,013	\$3,541	\$2,423	\$4,441	\$11,821
Waste Management	\$1,586	\$1,674	\$2,516	\$2,590	\$2,808	\$11,174
Heating Oil		\$2,301	\$2,012	\$1,499	\$1,070	\$6,882
Bus Pass	\$1,880	\$1,025	\$125	\$75	\$75	\$3,180
Wood for Heat/ Pellets	\$717	\$0	\$499	\$654	\$0	\$1,870
Union Dues	\$931	\$0	\$0	\$0	\$0	\$931
Occupation Certification		\$0	\$129	\$0	\$0	\$129
Bus Ticket Home		\$0	\$0	\$0	\$0	\$0
Annual Totals	\$188,810	\$282,391	\$306,939	\$414,257	\$411,890	\$1,604,287

*2022 Data as of 12/31/2022



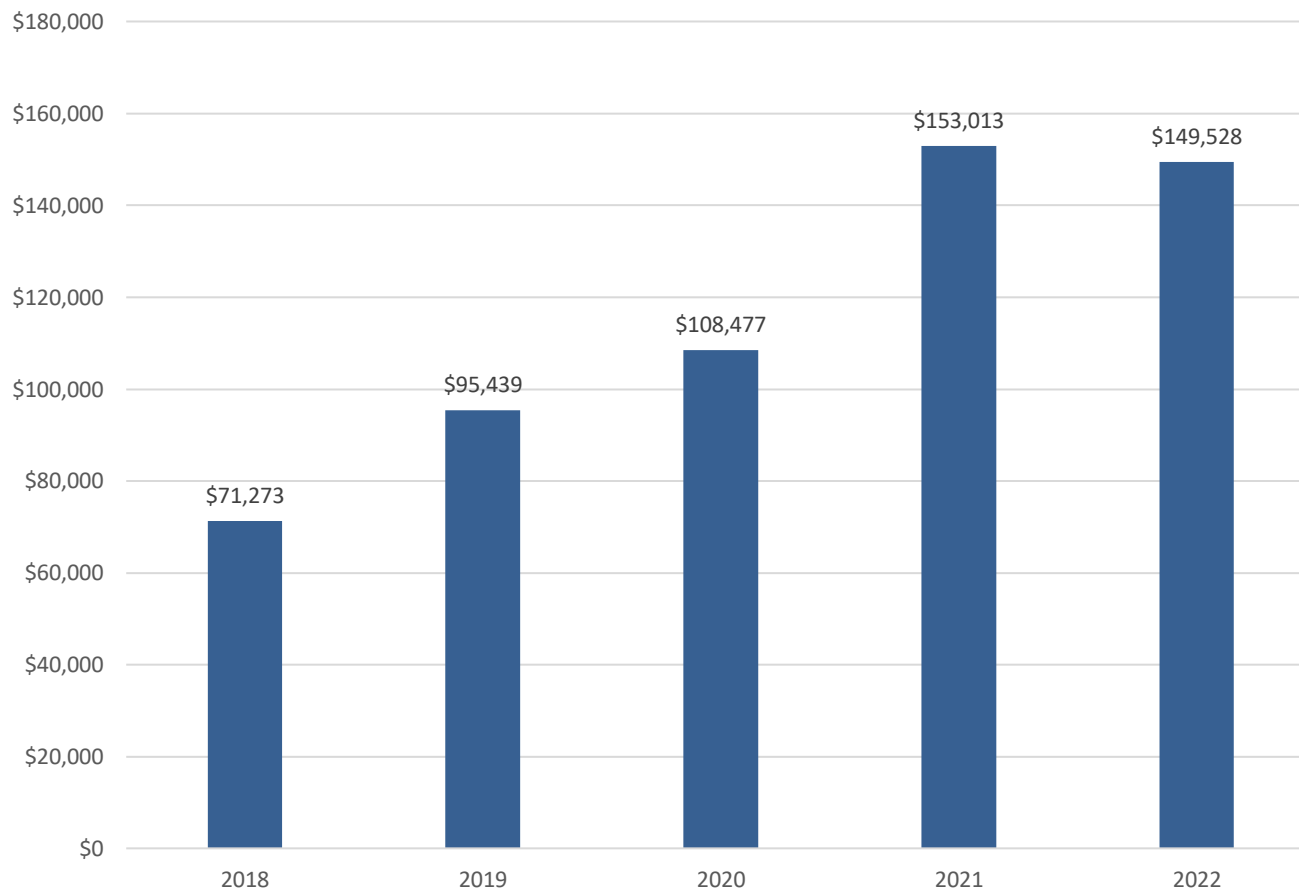
Top Ten Direct Services Delivered to Veterans and Their Families





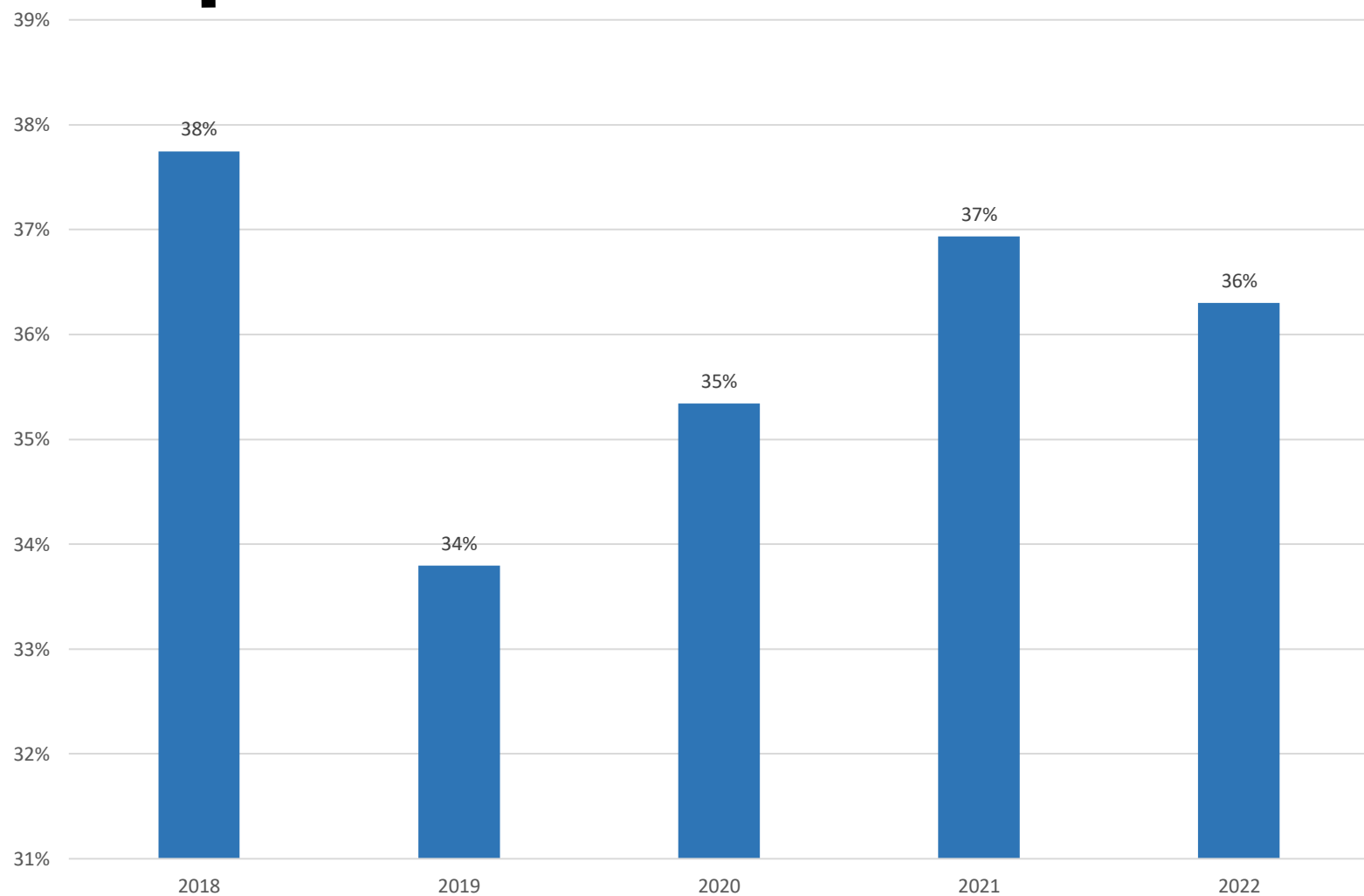
Rent

Kitsap County is the 5th most expensive county in terms of Fair Market Rent per USHousingData.com
\$1,174studio - \$1,368 1-Bedroom - \$1,765 2-Bedroom - \$2,435 3-Bedroom - \$2,9094-Bedroom



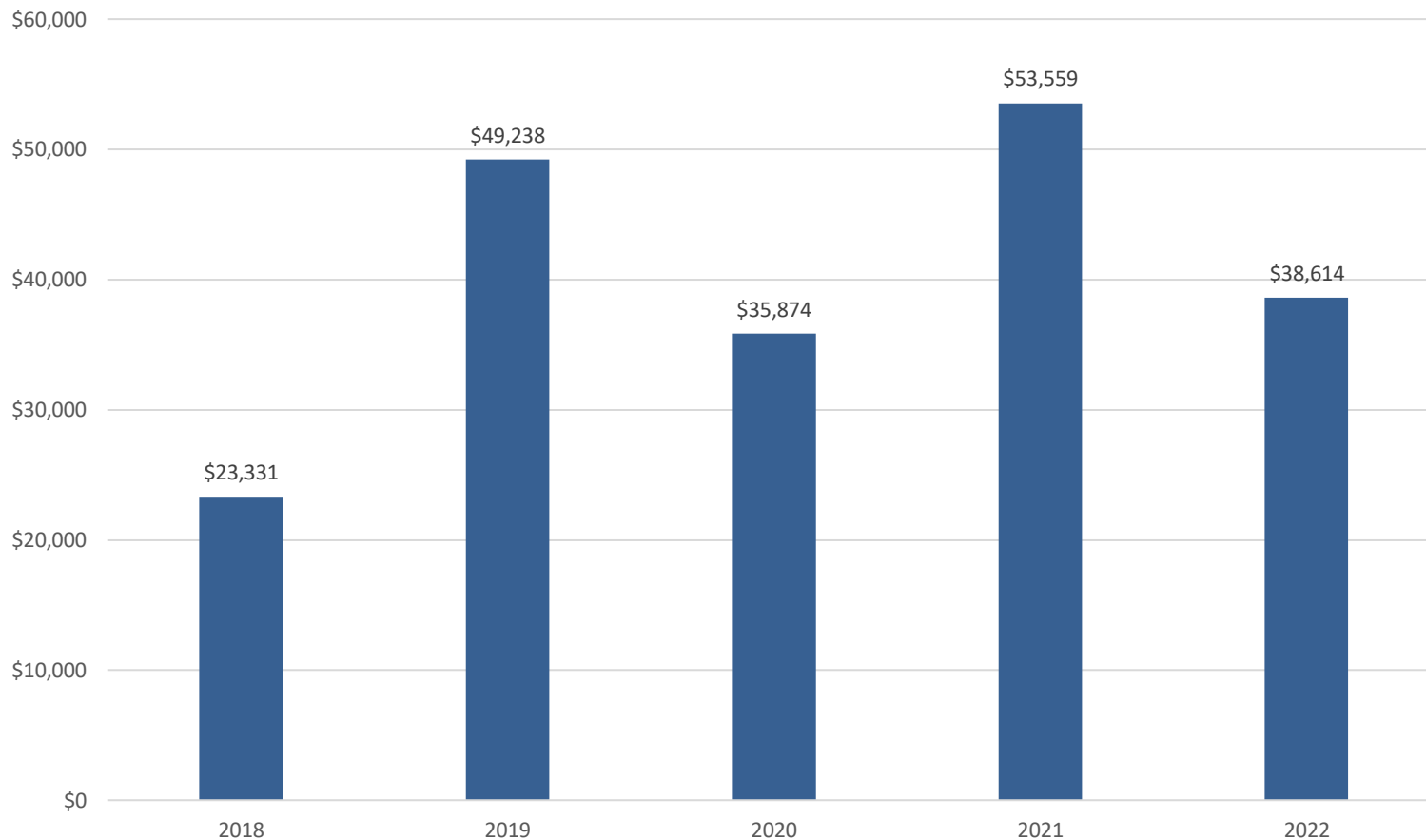


Rent As A Percentage of VAF Expenses



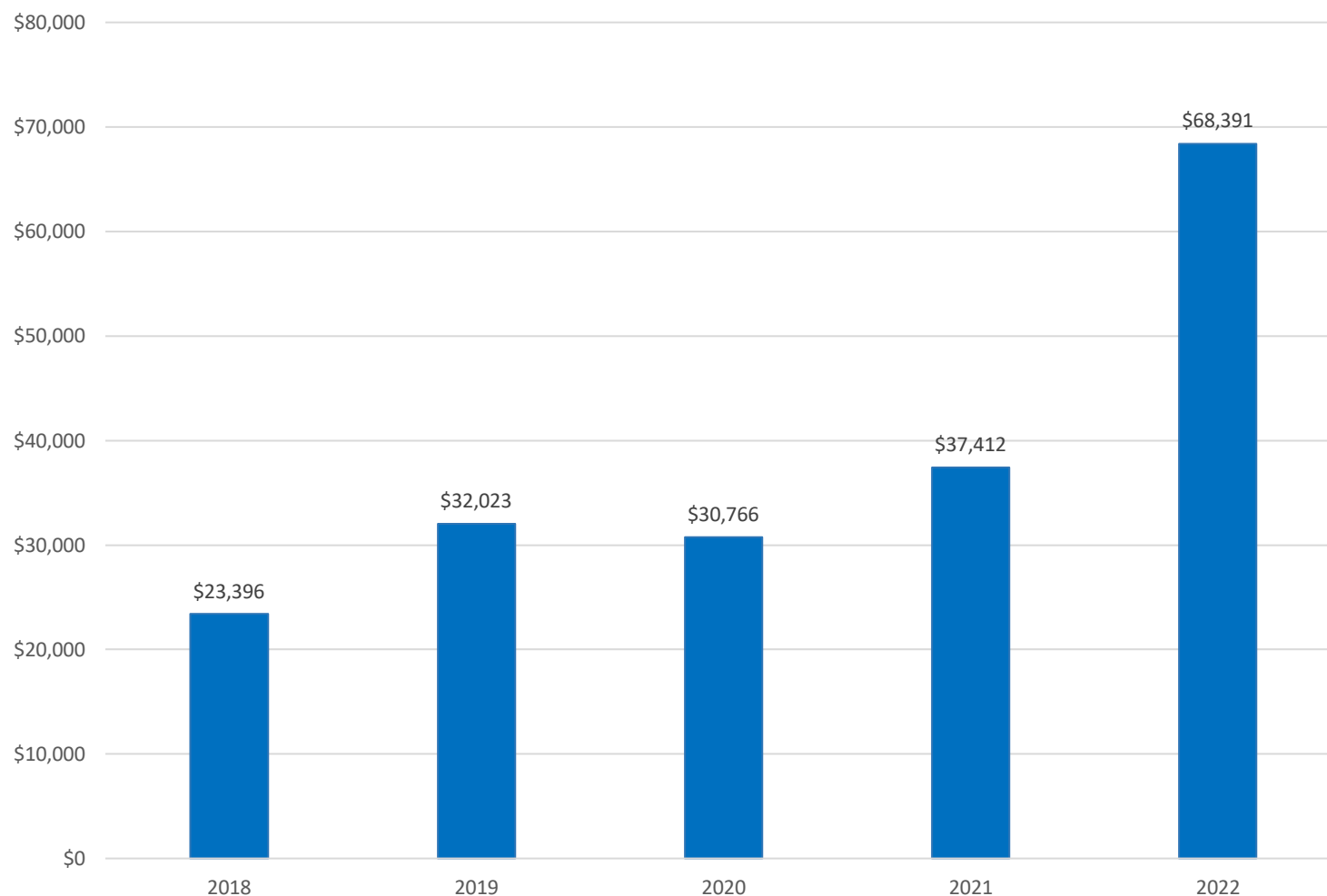


Auto Repair



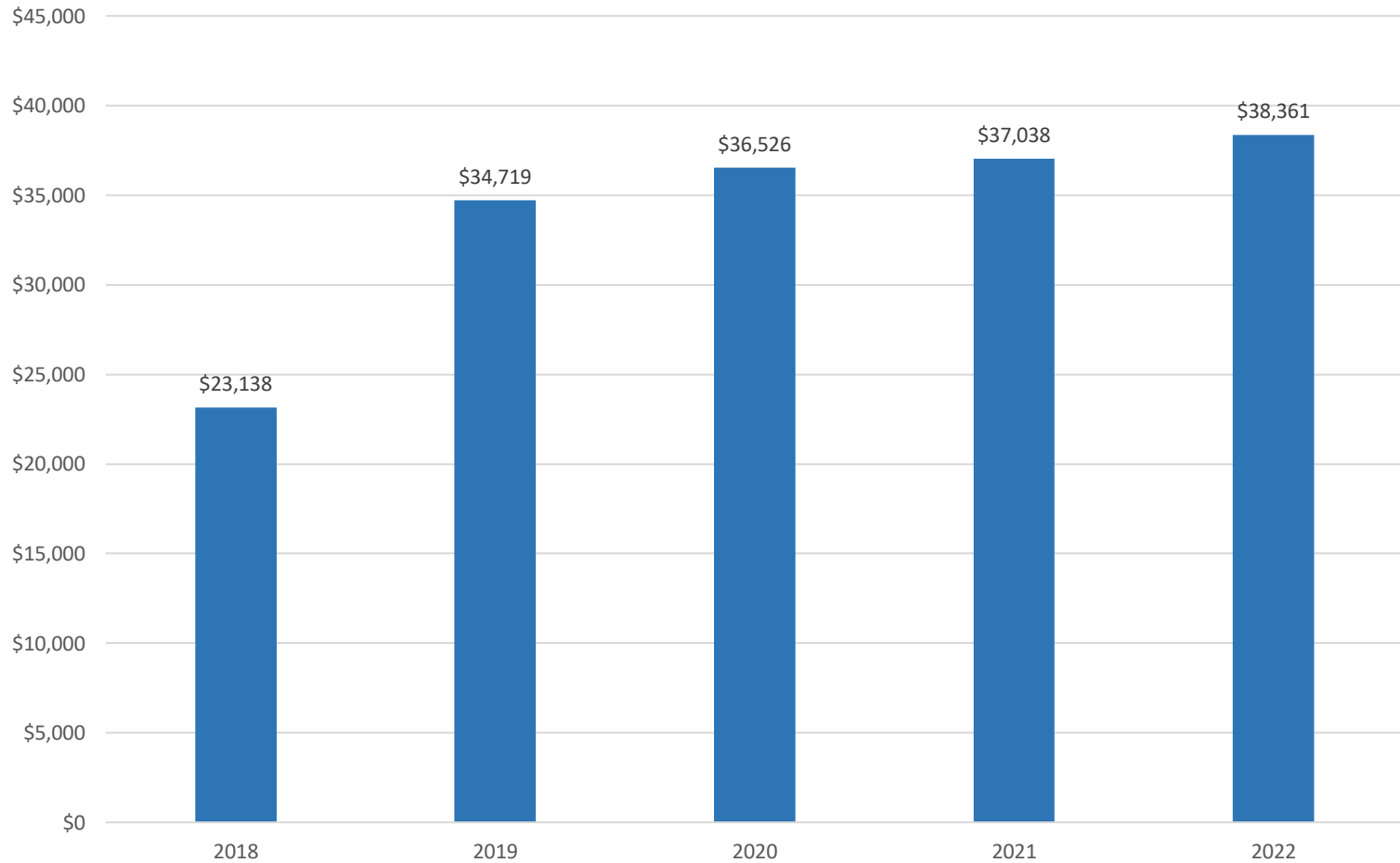


Puget Sound Energy



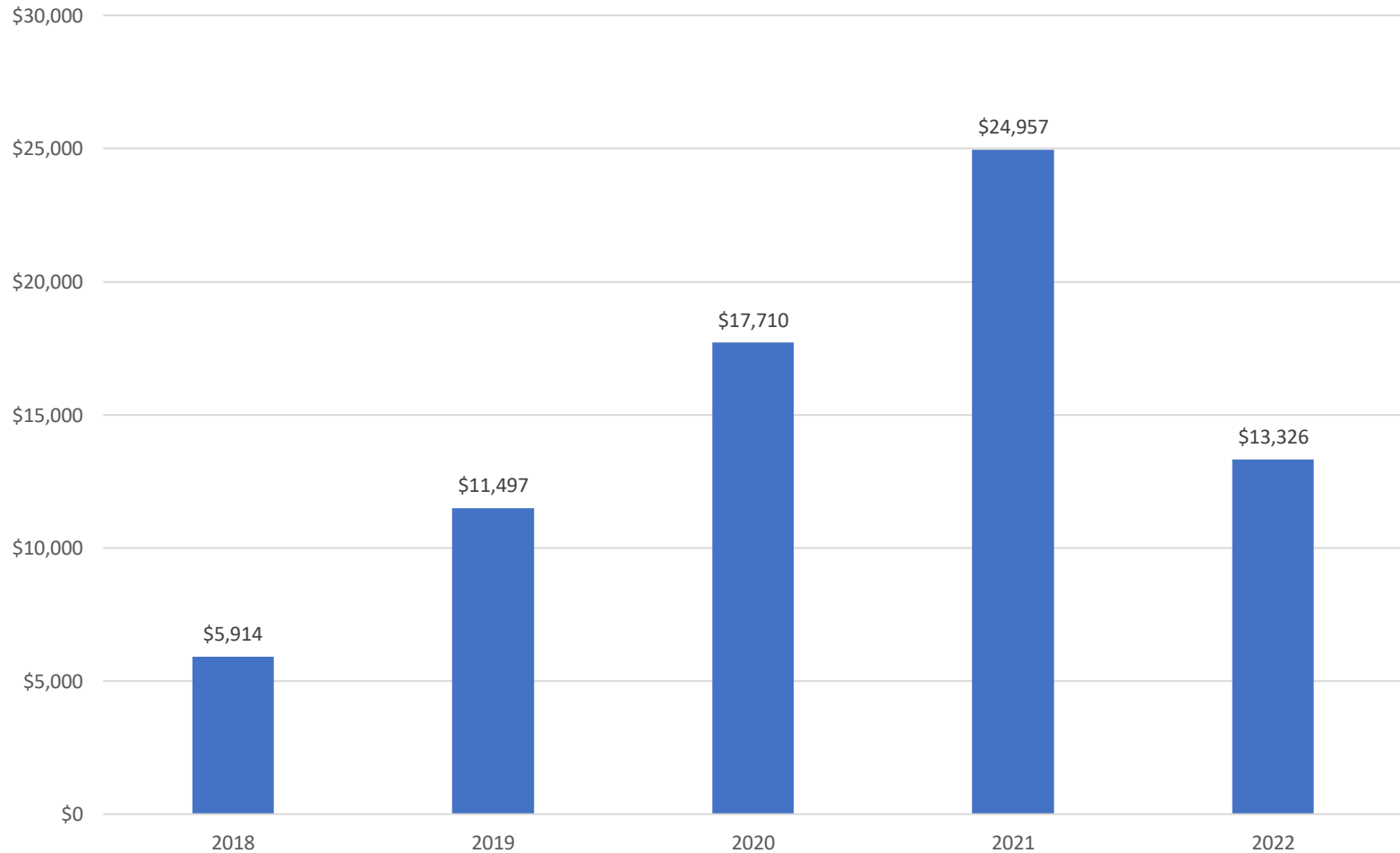


Food



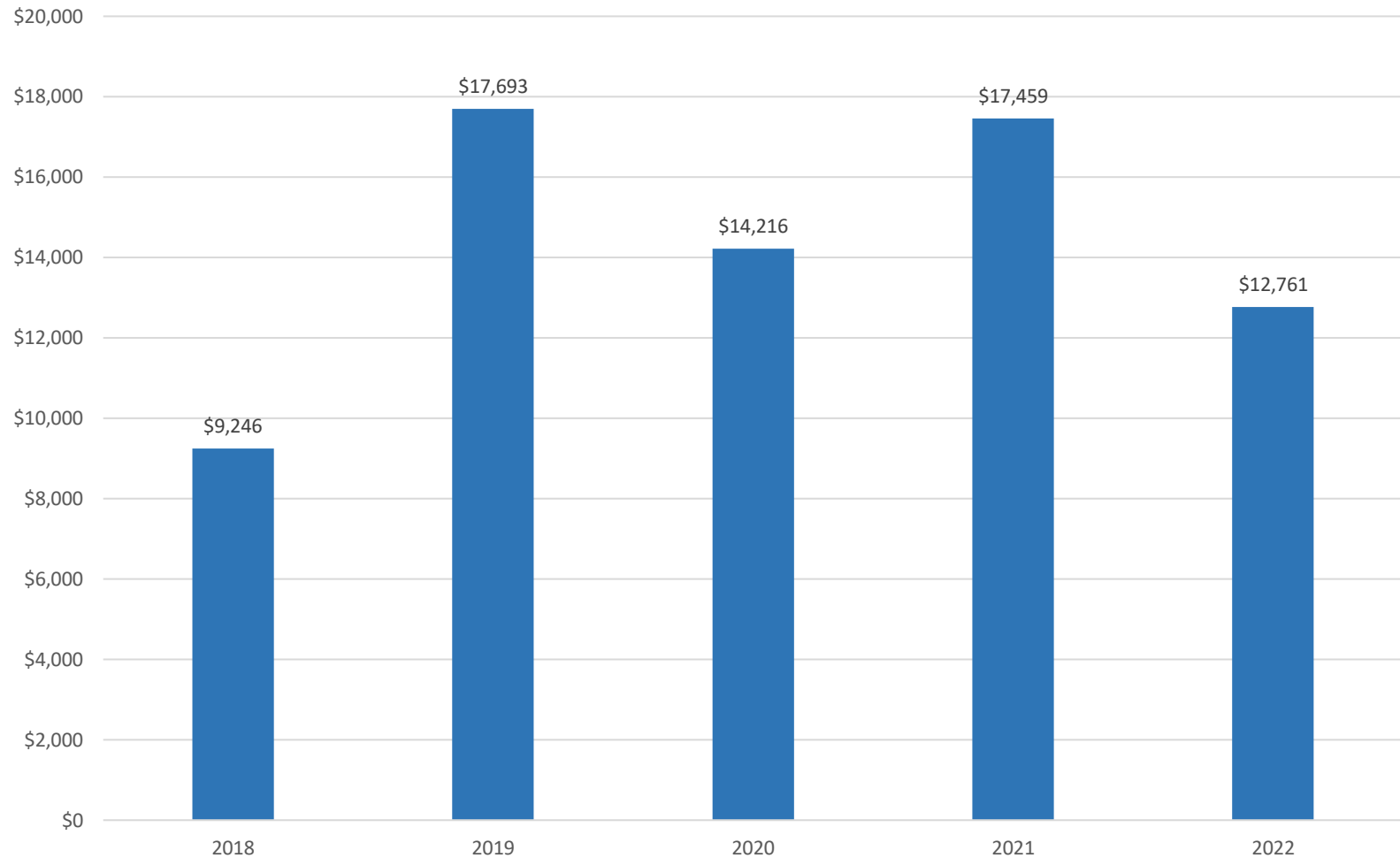


Motel



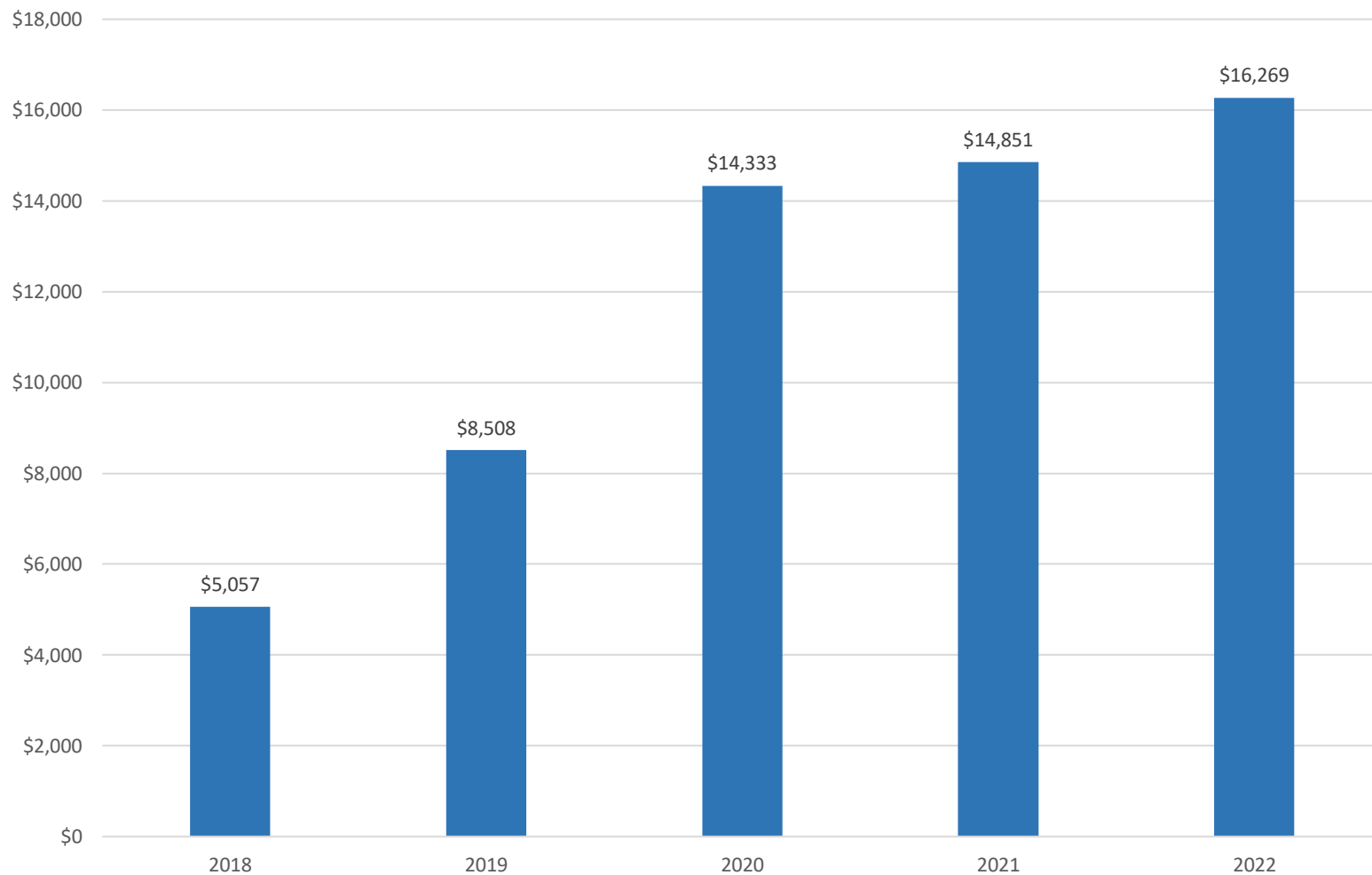


Clothing



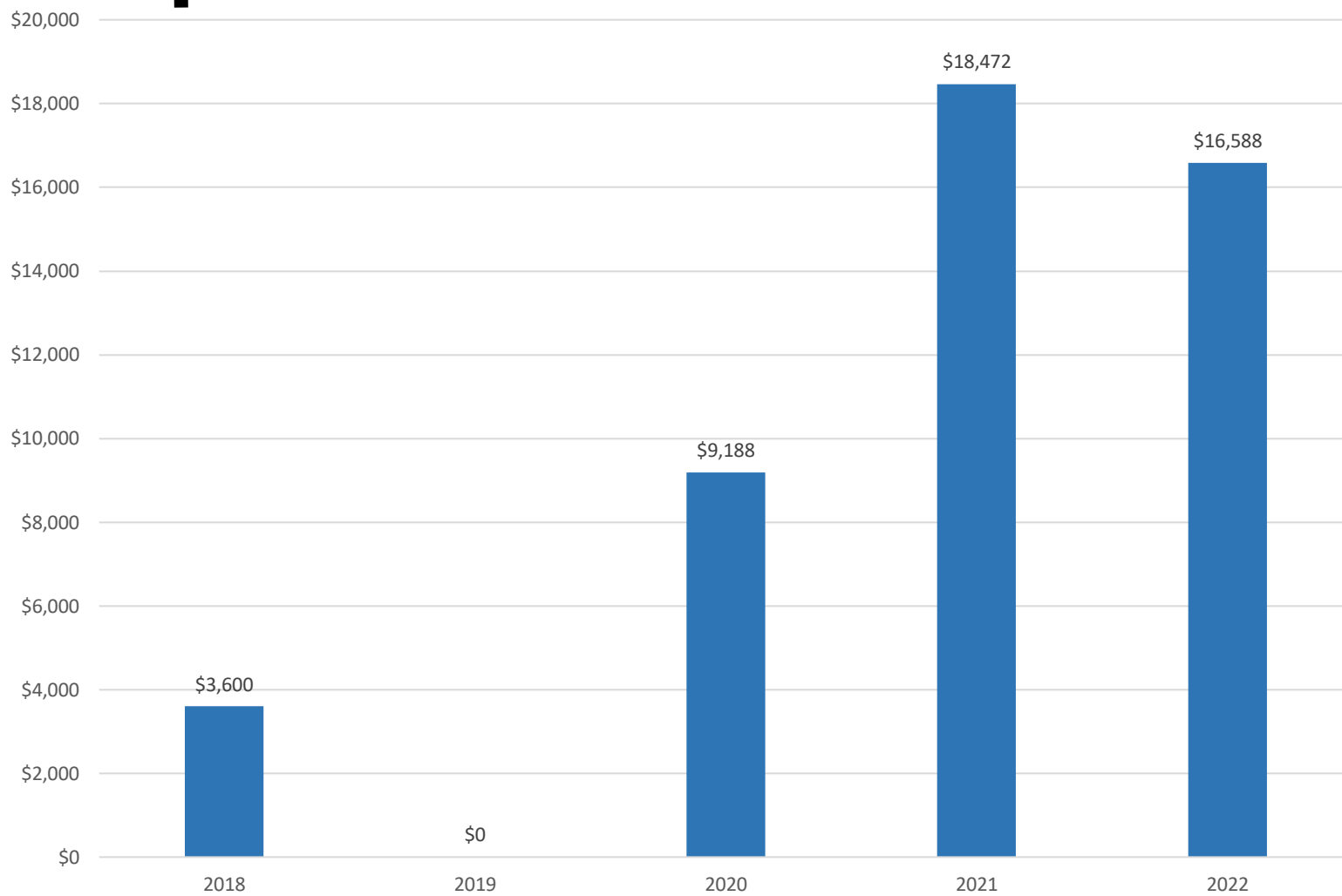


Water



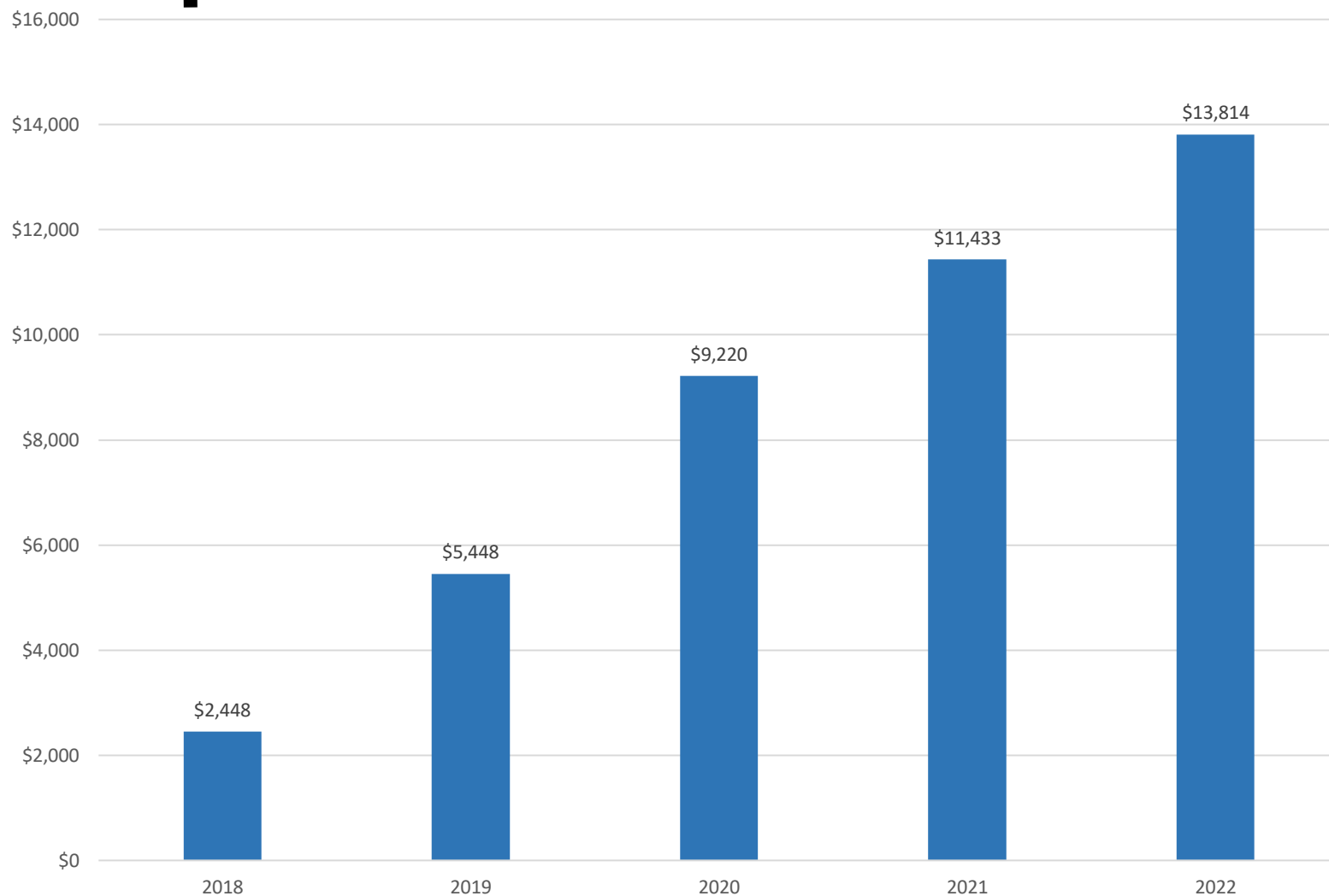


Burial



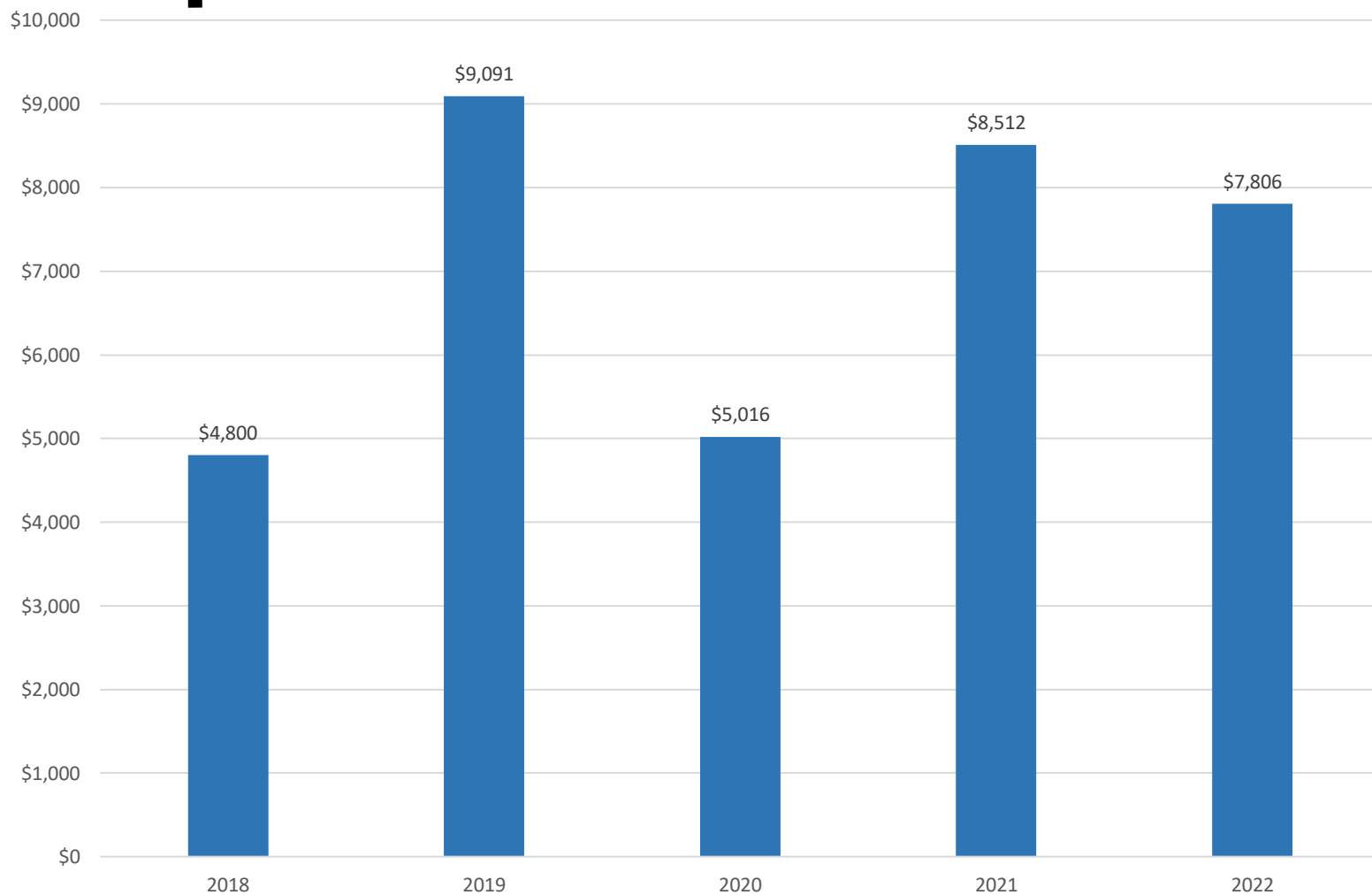


Dental





Gasoline

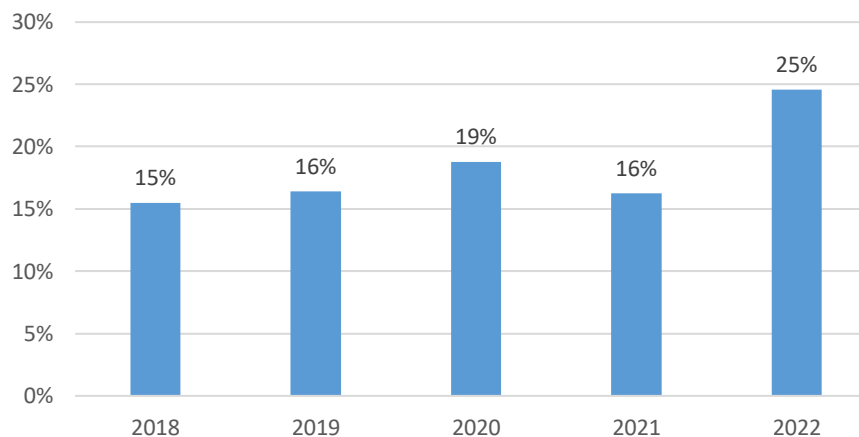




Utilities

Utility Assistance						
Activity	2018	2019	2020	2021	2022	Five Year Total
PSE	\$23,396	\$32,023	\$30,766	\$37,412	\$68,391	\$198,661
Water	\$5,057	\$8,508	\$14,333	\$14,851	\$16,269	\$61,252
Propane	\$204	\$1,017	\$3,118	\$8,108	\$6,672	\$18,512
Sewer	\$143	\$1,403	\$3,748	\$2,936	\$4,237	\$13,008
Natural Gas	\$403	\$1,013	\$3,541	\$2,423	\$4,441	\$12,574
Heating Oil		\$2,301	\$2,012	\$1,499	\$1,070	\$7,096
Utility Total	\$29,203	\$46,265	\$57,518	\$67,229	\$101,080	\$311,104
Utilities as a Percentage of Total Assistance	15%	16%	19%	16%	25%	19%

Utilities as a Percentage of Total VAF Spending





2023 Income Guidelines

2023 Veterans Assistance Fund Income Guidelines 175% Federal Poverty Level (FPL)

Household Size	Annual Income	Monthly Income
1	\$25,515	\$2,126
2	\$34,510	\$2,876
3	\$43,505	\$3,625
4	\$52,500	\$4,375
5	\$61,495	\$5,125
6	\$70,490	\$5,874
7	\$79,485	\$6,624
8	\$88,480	\$7,373

Data from: [detailed-guidelines-2023.pdf \(hhs.gov\)](#)



Observations

- Veterans and their families used the program at a slightly higher rate in 2022 over 2021.
- Goods and services are increasing in cost year over year.
- Rent in our county is very expensive and expected to increase for some time in the future.
- Rent assistance continues to dominate expenditures.
- Electricity needs are driving expenses at increasing rates. 2023 PSE rate increases will impact household budgets.
- 2022 spending exceeded budget.
- Approximately \$31K will be drawn from the Fund Balance to cover deficit.
- New oversight is in place to monitor KCR spending decisions.



Moving Forward

- Remain focused on meeting emergent needs.
- Evaluate possible future budget constraints.
- If we must limit services be clear on our focus to meet needs of the most vulnerable.
- Reemphasize importance of good money management and strongly encourage finding work to those unemployed.
- Increase to 2023 Federal Poverty Level will make more eligible.
- Look for interagency overlap in services offered.
- Develop awareness of other social service programs that assist all citizens.
- Feedback for the commissioners and legislature?



Questions





A Social Purpose Corporation

& 3DSD Construction, LLC

3D Sustainable Developments

& 3DSD Construction

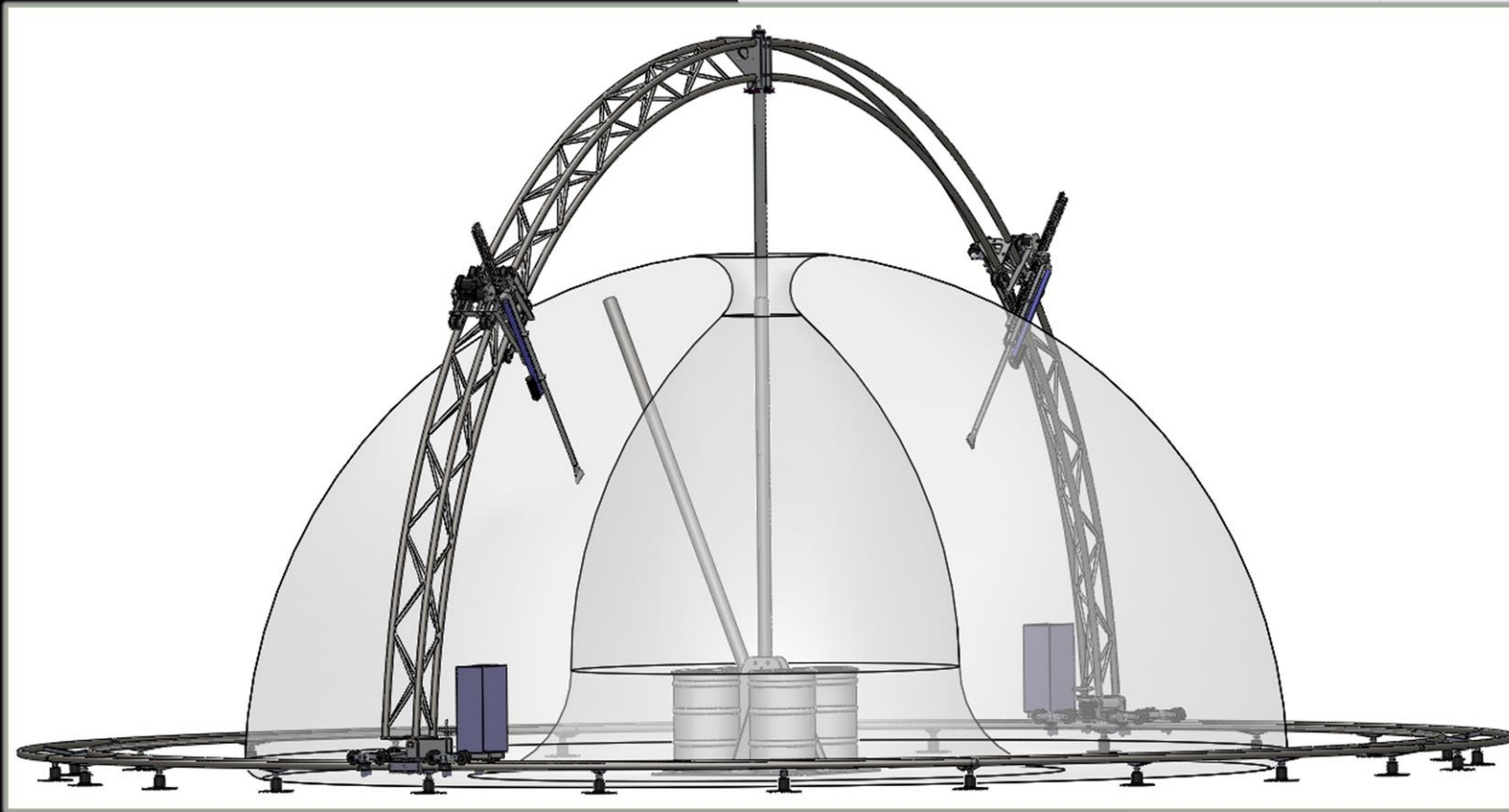
- **Mass produce, affordable, sustainable, natural disaster resistant housing**
- **Co-founders**
- **50+ Years Experience**
- **Construction, land development, sustainable wood milling...**
- **CNC mill development, 3D printer inventor...**



**Digitally controlled
placement of high-
performance concretes**



3D Printing Concrete Domes



Creates superior housing

- **Highly durable**
- **Affordable**
- **Sustainable**



Eco Dome Printer™



**WEAPONS OF MASS
CONSTRUCTION™**

- **Printer is 44' diameter x 25' tall**
- **Modular, packs into 1 shipping container**
- **4-6 hrs to construct once on-site**
- **Prints a full-size home shell in under 8 hours**
- **1800 ft² of living space with 2nd floor**



More Sustainable

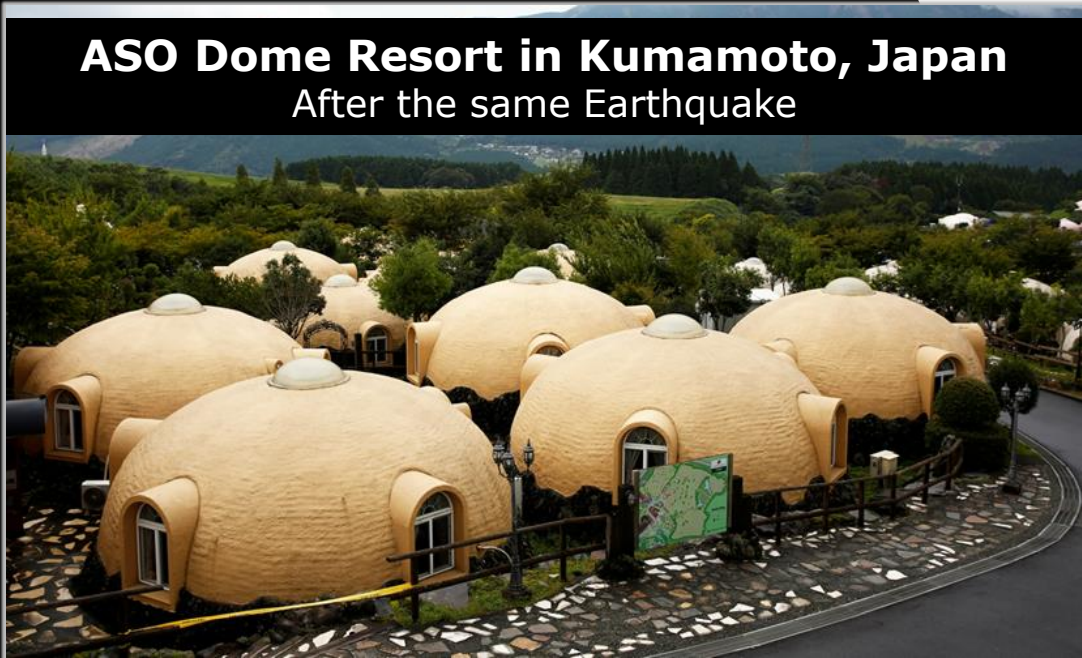


- **50% less energy to heat & cool**
- **40% less material to enclose the same square footage**
- **Additive manufacturing = 50% reduction in construction waste**
- **No roof replacement financial or environmental cost every 20 years**





Kumamoto, Japan After 7.0 Earthquake
2016



ASO Dome Resort in Kumamoto, Japan
After the same Earthquake



Superior Structures

Durable

- Natural disaster resistant
- Exceed FEMA's standards for providing '*near-absolute*' protection
- 200 to 2,000 year life-span

Affordable

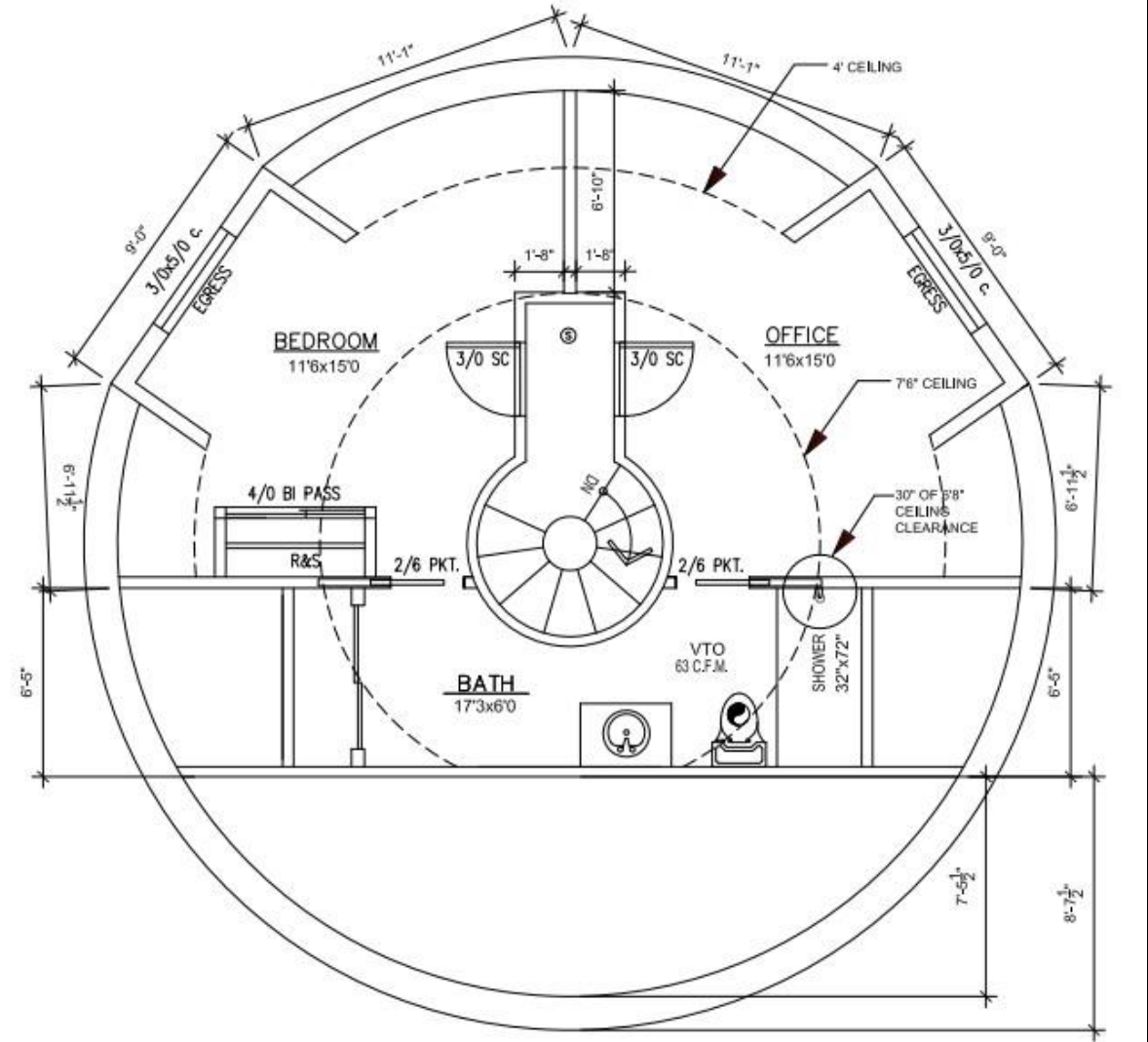
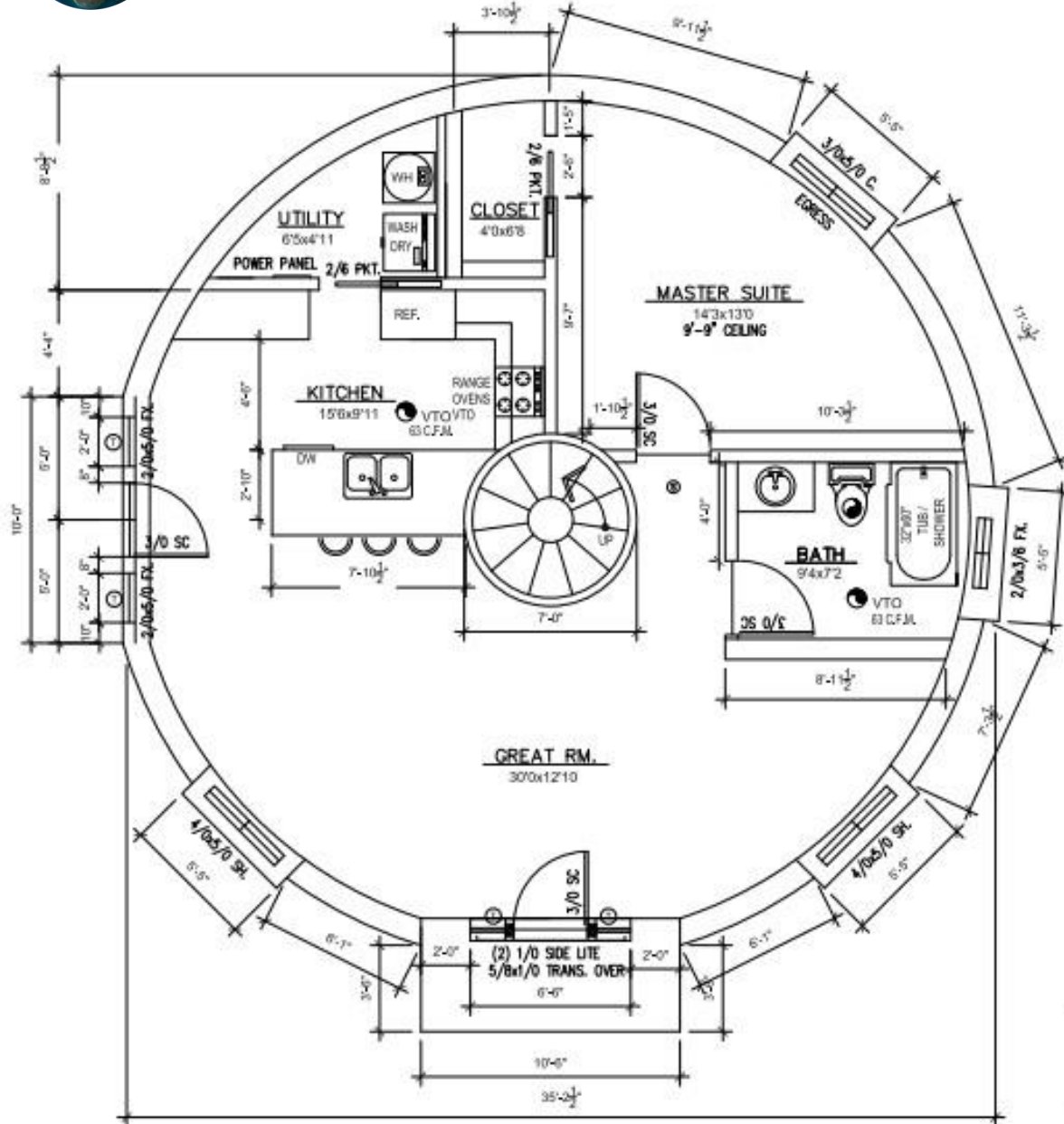
- 30% less in US/Canada



36' Renderings



36' Sample Layout



UPPER FLOOR PLAN

FLOOR PLAN CALCULATIONS

MAIN FLOOR:	1,347 SF.
UPPER FLOOR:	738 SF.
TOTAL:	2,085 SF.



36' Shell Only

- **Western Washington**
- **Subcontractor**
- **No land development**
- **Includes foundation**
- **Insulated to R30**
- **Hydronic heat system**
- **Sealed & painted**
- **\$75,615 USD**



A Social Purpose Corporation

Commitment L. Israel · 425-210-4175 · commitment@3dsd.org
www.3dsd.org



Mission:

Facilitate the mass production of village-scale developments from the conversion of large-scale waste streams into high performance concretes. Developments incorporating sustainable housing and holistic life-support infrastructure, using construction technology that is environmentally and socially conscious, cost-effective and profitable.

Vision:

Provide viable solutions to governments, disaster relief organizations and industries to address the vast housing shortage and global waste streams.



Why Use 3DSD's High-Performance Eco Domes?

Strength, Durability, Safety, Beauty, Resource & Energy Efficiency

The Domes: 3DSD's Eco Dome Printers™ go straight from raw material to full-scale home shells in a matter of hours. Designs are digitally transferred and printed on site. 3DSD Eco Domes™ are cost-efficient, earth-friendly, extremely durable and easy to maintain. Moreover, without modifications, our domes are designed to use less than half the heating and cooling energy required for equivalent conventionally constructed buildings — making them ideal for low-cost modifications required to achieve net-zero and net plus energy performance.

3DSD Eco Domes™ made from G-ROCK™ high and ultra-high-performance concretes (UHPCs) are literally super structures. Designed to withstand wildfires, tsunamis, earthquakes, hurricanes and tornadoes, 3DSD Eco Domes™ are an ideal structure for many vital applications in areas affected by volatile weather and geological conditions. Our domes are also the ideal housing solution for industrial facilities that need plant-worker housing installed quickly and cost effectively.



3D Sustainable Developments is a sustainable building start-up company that combines **3D printing**, superior construction materials and the world of **clean tech alternatives**.



Domes made from G•ROCK™
exceed FEMA's standards for providing
near-absolute protection.



SAFETY: *Near-absolute* protection for occupants against hurricanes, tornados, wildfires, earthquakes and other natural or man-made disasters.

ENERGY SAVINGS: Savings of 50% without additional modification costs. R-values can be modified to accommodate any design or code requirement.

LOWER INSURANCE COSTS: Invulnerability to fire, natural and man-made disasters, mold, mildew and pests.

FASTER CONSTRUCTION TIMES: Weeks vs. months = faster occupancy and lower cost.

EXTREME LONGEVITY & DURABILITY: Designed to last for centuries with little maintenance.

Our 3D Printer & High-Performance Concrete

The Printer: Our first- generation structural dome printer is 44 ft. in diameter and 25 ft. tall. It is designed to print full-scale structural domes using our environmentally friendly concrete formulations. It has the capacity to print domes up to 38 ft. in diameter and 19 ft. tall. When built for housing, our standard design includes a second floor, creating over 1,800 sq. feet of living space in the 38 ft. dome. The second floor covers only 60% of the dome to allow for a great room with 19 ft. ceilings.

The Process: The Eco Dome Printer™ is modular and packs into one shipping container for ease and affordability of transportation. Once on a construction site, the printer requires approximately six hours to construct. A dome can be printed within one day. If the dome is to be used as housing, additional time is required to install precast wall segments, doors, windows and interior finishes.

The versatility in programming of the printer is passed on to the end product. With changes made in the digital specifications, 3DSD Eco Domes™ can be used for housing, water reservoirs, industrial applications, grain silos, waste-water treatment facilities, processing tanks, event venues, wine cellars, chemical storage, underground climate-controlled storage facilities and more...





The Developments: Whether projects require turnkey, mass-production housing for the minimum possible price, luxury eco-resort cabins or shell-only installations developers can customize to order, we've got options!

Using a system of equipment & technology, we make the onsite, mass-production of housing affordable without sacrificing beauty or quality. Combining 3D printing and elements precast onsite keeps our system efficient in both time and resources.

The Material: G-ROCK™ ultra high-performance (UHPC) and high-performance concretes (HPC) are our unique, organic fiber-reinforced concretes. G-ROCK™ is a highly sustainable choice in the cement world as it uses 70% less clinker than conventional concrete which translates to less embodied energy and over 70% less CO2 emissions. With cement production accounting for 8% of the earth's annual CO2 emissions, a 70% reduction could have real impact. Our G-ROCK™ formulations are non-toxic and can safely contain up to 60% waste material, so we are partnering with industrial scale waste producers to convert waste streams into high-performance building materials at their source.

What's the difference in performance between standard concrete, HPC and UHPC? HPCs are classified as cementitious concrete materials that have a minimum compressive strength of 8,000 pounds per square inch (psi) as compared to conventional concrete at 2,800-4,000psi. Our standard HPC mix, used in our low-cost developments, and can have a rating of 15,000psi, making it more than 3 times stronger than conventional concrete.

UHPC is concrete which has a psi of 17,000 or greater, with our UHPC formulations reaching psi ratings of up to 25,000. This classification of concrete is primarily used in Europe but costs up to ten times more than G-ROCK™. UHPCs have extreme ductility and durability, with MIT estimating a 16,000-year life-cycle!

G-ROCK™ also has high flexural strengths being between 1,500-4,000psi, compared to conventional concrete at 400-600psi. This ability to flex much greater distances without failing translates to greater resiliency and resistance to natural disasters such as earthquakes.

Waste Streams: We are passionate about transforming industrial waste streams into high-performance concretes on a scale that can drastically reduce the amount of land-filled materials and mining waste left to pollute surrounding waterways. We are partnering with government organizations, industrial facilities and mining operations to convert waste, at its source, into new building materials. Sequestered wastes have been tested for leaching by state and national laboratories, and the results showed no detectible levels of toxins.



Design Options: Choose from one of our standard models or work with our in-house design team to create an original design of your own. The possibilities are endless!

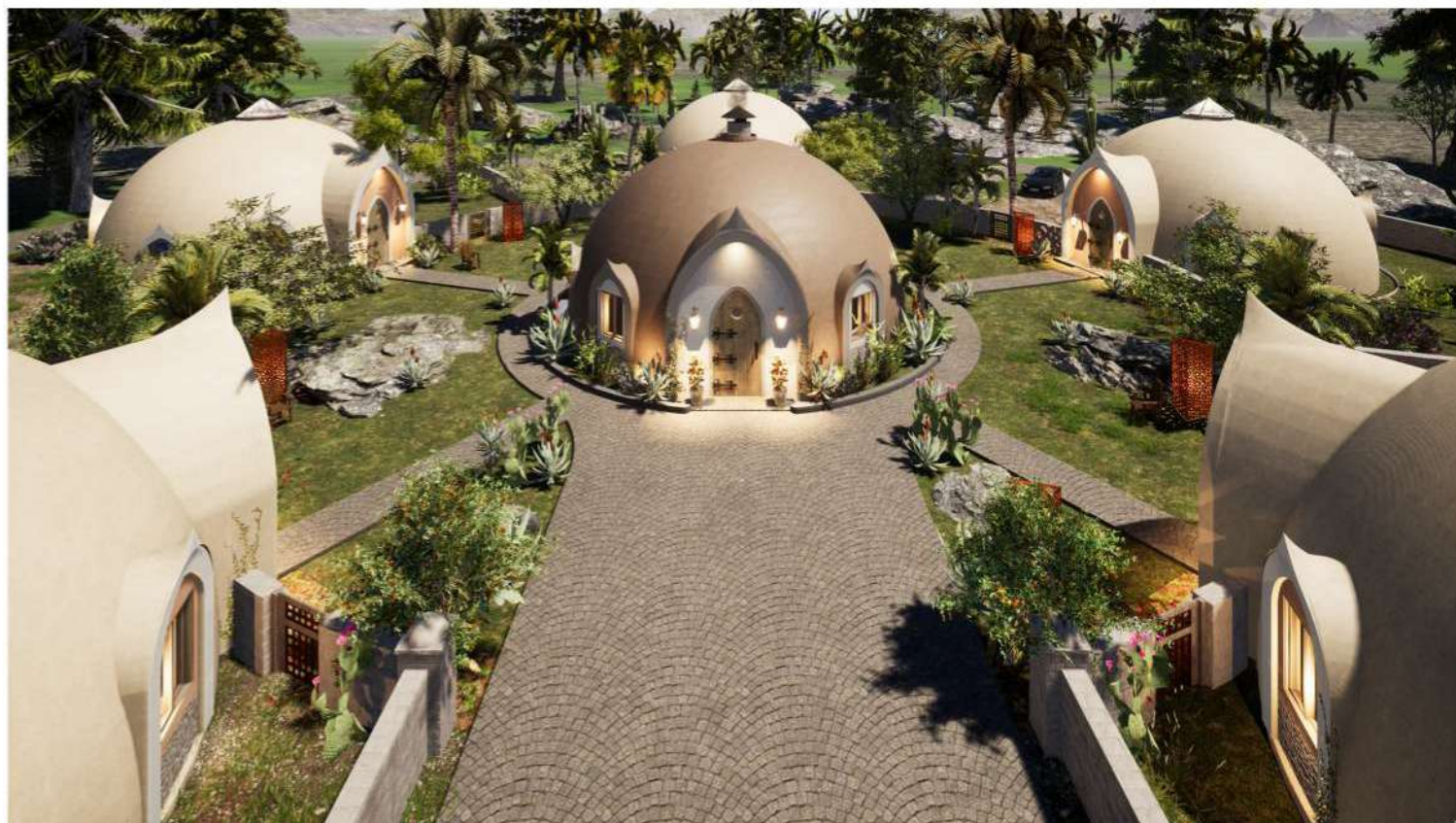
Indonesian Style Dome



Gothic Style Dome



Indonesian Style Village



Gothic Style Dome



Interior Dome Design



Interior Dome Design





We have great alternatives for large-scale waste in these areas:

- Wastewater
- Desalination
- Municipal Waste
- Steel Manufacturing Slag
- Mine Tailings & Remediation
- Construction & Demolition Waste
- Styrofoam & Packaging

The Team:

Noah Israel is President and Director of Technology Integration with over forty years as a developer, designer, builder, consultant and problem solver.

Ms. Commitment L. Israel is our Chief Executive Officer with ten years experience as a conference and project coordinator as well as eight years experience in construction.

Dr. Eric Basham is our Systems Engineer with 30 years of experience designing, fabricating and testing robust and reliable systems for startups, universities and tech companies including Hewlett Packard Labs and Intel Labs.

Dr. Konstantin Sobolev is our Concrete Research Adviser and has a PhD. from the Research Institute of Concrete & Reinforced Concrete in Russia. He is also a professor in the Civil & Environmental Engineering Department at the University of Wisconsin-Milwaukee.

George Kallis is our Mining Operations Engineer with over 40 years of international experience.

Endearment Sophia Parker is Director of Industrial Design, who has for the last twelve years been an Independent Contractor working as an architectural designer, metal artist, construction project manager, and aesthetic director.

Ammishaddai Kindness Israel is Office Manager with 30 years experience in community development, event planning, office management and graphic design.

Dome Diameter	Sq. Ft. of 1st Floor	Sq. Ft. w/ 2nd Floor	Volume in Cu. Ft.
38'	1134	1870	14365
36'	1017	1678	12215
34'	907	1497	10290
32'	804	1326	8579
30'	706	1166	7069
28'	615	862	5747
26'	531	743	4601
24'	452	633	3619
22'	380	532	2788
20'	314	440	2094
18'	254	n/a	1527
16'	200	n/a	1072

Licensing: We are currently offering regional licenses to developers and other qualified individuals who want to put our patented system to use on their own projects.

The Second-Generation Printer: Coming soon, our second-generation printer is designed for larger industrial and commercial applications, capable of building domes up to 100' in diameter.

Contacts: For more information on 3DSD, licensing or investment opportunities, please contact Ms. Commitment L. Israel, Chief Executive Officer commitment@3dsd.org 425-210-4175.

To discuss development project specifications and feasibility please contact Noah Israel, President & Director of Technology Integration, noah@3dsd.org 425-319-2327.

2023 Veterans Relief Fund Budget

As of February 28, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	22,702.60	3.5%	627,297.40
3610.11	Investment Interest	2,000.00	173.23	8.7%	1,826.77
3000	Other Revenue	2,700.00	9.20	0.3%	2,690.80
	Revenue total	654,700.00	22,885.03	3.5%	631,814.97
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	5,216.98	11.8%	39,153.02
5201	Industrial Insurance	499.00	47.08	9.4%	451.92
5202	Social Security	3,394.00	395.98	11.7%	2,998.02
5203	PERS Retirement	4,548.00	542.06	11.9%	4,005.94
5209	WA State Family Leave	65.00	2.38	3.7%	62.62
5229	Benefit Bucket	7,245.00	1,207.50	16.7%	6,037.50
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	179.96	100.0%	(179.96)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	52.55	10.5%	447.45
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Other Miscellaneous	-	163.69	100.0%	(163.69)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	-	0.0%	50,000.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	296.33	8.3%	3,259.67
5913	I/F IS Program Maintenance	1,365.00	113.75	8.3%	1,251.25
5922	I/F IS Projects	260.00	21.67	8.3%	238.33
5996	Indirect Cost Allocation	5,659.00	-	0.0%	5,659.00
	Expense total	736,661.00	8,423.79	1.1%	728,237.21
	Estimated ending Fund Balance	-	218,000.00		
	Budget total	736,661.00			