

2023 Mental Health Chemical Dependency and Therapeutic Court Proposal CAC Recommendations

	Organization Continuation	Project	Individuals Served	Last Year Award	Initial Initial Request	CAC Recommendation	%	Narrative 30	Impact 30	Strategy 40	Total
1	Agape Aims	AIMS	25-35	126,260	\$ 74,687.00	\$ 73,687.00	99%	27	25	35	87
2	Agape Navigator	Navigator	340	83,132	\$ 68,998.00	\$ 67,998.00	99%	27	26	33	86
3	Family Behavioral Health, CCS	Intensive Therapeutic Wraparound	20-30	287,694	\$ 408,912.48	\$ 408,912.48	100%	26	27	38	91
4	Coffee Oasis	Homeless Youth Intervention	1419	289,626	\$ 306,240.00	\$ 289,626.00	95%	26	29	35	90
5	Fishline	Foodbank and Comprehensive Services	31	136,000	\$ 95,000.00	\$ 95,000.00	100%	26	28	39	93
6	Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	215	684,055	\$ 772,935.00	\$ 684,055.00	89%	26	26	33	85
7	Kitsap County District Court	Behavioral Health Court	35	341,035	\$ 396,504.58	\$ 396,504.58	100%	28	28	36	92
8	Kitsap County Juvenile Services	Enhancement for Juvenile Therapeutic Courts	163	195,238	\$ 173,105.00	\$ 114,301.00	66%	26	24	33	83
9	Kitsap County Prosecuting Attorney's Office	Therapeutic Courts - Alternative to Prosecution	128	297,696	\$ 367,325.00	\$ 367,325.00	100%	22	29	39	90
10	Kitsap County Sheriff's Office CIO	Crisis Intervention Officer	300	134,367	\$ 145,967.29	\$ 145,967.29	100%	24	29	38	91
11	Kitsap County Sheriff's Office CIT	Crisis Intervention Training	100	22,500	\$ 22,500.00	\$ 22,500.00	100%	26	29	39	94
12	Kitsap County Sheriff's Office Reentry	Reentry Officer & Coordinator	200	336,547	\$ 345,659.00	\$ 223,065.00	65%	26	29	36	91
13	Kitsap County Superior Court Drug	Adult Drug Court	138	488,567	\$ 562,381.00	\$ 514,939.00	92%	25	24	30	79
14	Kitsap County Superior Court VETS	Veteran's Treatment Court	28	90,023	\$ 71,947.00	\$ 71,947.00	100%	25	28	37	90
15	Kitsap Mental Health Services Pendleton	Pendleton Place	72	262,500	\$ 468,644.00	\$ 360,000.00	77%	26	19	24	69
16	Kitsap Public Health District-Nurse Family	Improving the Health of High-Risk Mothers	62	215,668	\$ 215,668.00	\$ 215,668.00	100%	26	28	36	90
17	Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	160	99,925	\$ 257,068.00	\$ 257,068.00	100%	25	28	36	89
18	Poulsbo City CARES	CARES Expansion	400-500	84,547	\$ 64,400.00	\$ 63,150.00	98%	26	27	34	87
19	Olympic Educational Service District 114	Behavioral Health Counseling Enhancement	610	699,193	\$ 1,236,317.00	\$ 1,236,317.00	100%	26	27	34	87
20	One Heart Wild	Animal-Assisted Mental Health Counseling	250	132,600	\$ 305,760.00	\$ 282,360.00	92%	27	29	38	94
21	Scarlet Road	Housing Support for Victims of Human Trafficking	20	75,000	\$ 90,000.00	\$ 90,000.00	100%	27	29	39	95
22	West Sound Treatment Center New Start	New Start Jail Services	300	347,251	\$ 392,771.82	\$ 333,856.17	85%	24	20	23	67
23	YWCA Kitsap County	YWCA Survivor Therapy Program	30	176,456	\$ 190,000.00	\$ 190,000.00	100%	20	26	34	80
						\$ -					
					\$ 7,032,790.17	\$ 6,504,246.52					
	New										
1	Peninsula Community Health Services Boots	Opiod Data	626	N/A	\$ 115,870.00	\$ 115,870.00	100%	26	22	29	77
2	Bremerton Municipal Courts	Therapeutic Courts	45	N/A	\$ 600,000.00	\$ 223,700.00	37%	24	27	38	89
3	Central Kitsap Fire CARES	CARES	1200	N/A	\$ 174,458.00	\$ 154,458.00	89%	22	23	27	72
4	Poulsbo Police Department CIT	Crisis Intervention Training	250	N/A	\$ 20,000.00	\$ -	0%	23	13	9	45
5	Kitsap County Sheriff's Office POD	Transition POD	200	N/A	\$ 1,131,709.00	\$ 880,218.12	78%	25	23	34	83
6	Kitsap Recovery Center Mobile	Mobile Outreach	1100	N/A	\$ 140,580.93	\$ 140,580.93	100%	24	28	38	90
7	Kitsap Strong	Neuroscience Health and Well Being	80	N/A	\$ 57,966.00	\$ 30,000.00	52%	24	19	24	67
8	Kitsap Support Advocacy	Survivor Mental Health	2000	N/A	\$ 224,041.71	\$ 224,041.71	100%	23	25	32	80
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						\$ -					
					\$ 2,464,625.64	\$ 1,768,868.76					
					\$ 9,497,415.81	\$ 8,273,115.28					