



Department of Human Services

Doug Washburn
Director

**KITSAP COUNTY
DEPARTMENT OF HUMAN
SERVICES**

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Behavioral Health

Stephanie Lewis, Administrator
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**Mental Health/Chemical
Dependency/Therapeutic Court**

Gay Neal, Coordinator
Phone: 360.337.4827

**Substance Abuse Prevention/
Treatment and Youth Services**

Laura Hyde, Coordinator
Phone: 360.337.4879

Substance Abuse Prevention

Deanne Jackson, Prevention
Coalition Coordinator
Phone: 360.337.4878

**Aging & Long-Term
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William Dowling, Acting Director
Phone: 253.370.1136.

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Richard Becker, Coordinator
Phone: 360.337.4811

Citizens Advisory Committee Meeting

Tuesday, January 18, 2022

5:00 p.m. – 7:00 p.m.

<https://us02web.zoom.us/j/84051132149?pwd=a0EvSWQrUXl0Tm9FdUpLTCTvc1RLdz09>

Webinar ID: 840 5113 2149

Passcode: 638362

Phone: 1-253-215-8782

AGENDA

- | | |
|--|-------------|
| 1. Call to Order - Introductions
Jeannie Screws, Chair | 5:00 – 5:05 |
| 2. Review & Approval of November 16, 2021 Minutes*
Full Committee (Attachment 1) | 5:05 – 5:10 |
| 3. Additions/Changes to the Agenda | 5:10 – 5:15 |
| 4. Election of 2022 Officers
Nominating Committee | 5:15 – 5:30 |
| 5. Salish Behavioral Health Administrative Services
Organization Update - Jolene Kron, Deputy Administrator | 5:30 – 6:00 |
| 6. Approval of 2022 Workplan*
Full Committee (Attachment 2) | 6:00 – 6:10 |
| 7. Appoinment of 2022 Sub-Committee Chairs | 6:10 – 6:20 |
| 8. Membership & RFP Committee Assignments | 6:20 – 6:30 |
| 9. Membership Update | 6:30 – 6:40 |
| 10. 2022 CAC Meeting Calendar
Staff (Attachment 3) | 6:40 – 6:45 |
| 11. Community Input
Please limit individual comments to 2 minutes. Written comments may
also be submitted to the Board, if this timeframe is insufficient. | 6:45 – 6:55 |
| 12. Committee Member Check-in | 6:55 – 7:00 |
| 13. Adjourn | |

* Action Item



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
CITIZENS ADVISORY COMMITTEE (CAC)
MINUTES
November 16, 2021**

Jeannie Screws, Chair, called the meeting to order at 5:00 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the November 16, 2021 Minutes, the following action was taken:

ACTION: Jackie Fojtik moved to approve the November 16, 2021 meeting minutes as presented. Charmaine Scott seconded the motion. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA: NONE

APPOINTMENT OF 2022 NOMINATING COMMITTEE

Jeannie Screws asked for nominating committee volunteers. Advisory Board members who will nominate the Chair and Vice Chair for the 2022 calendar year. Nominations will be voted on by the full committee in January.

Volunteers are;

- Charmaine Scott
- Helen Havens
- Valerie Nau

DECEMBER MEETING SCHEDULE

Gay announced the 2022 Calendar (attachment 2)

- No action items scheduled for December 2021
- Discussion to cancel the December's meeting

ACTION: Alexis Foster moved to cancel the December 21, 2021 meeting. Val Nau seconded the motion. Motion carried.

THIRD QUARTER REPORT

Committee discussed.

Adult Drug Court and Veterans Court provided minimal narrative in the past. They were asked to expand, and they did.

House Bill 1310 and the impacts on currently funded programs were discussed.

- Kitsap Mental Health Services no longer supplying Designated Crisis Responders for Police Department programs

- Designated Crisis Responders cannot work for agencies that are not licensed to hire mental health professionals
- This is currently a statewide challenge
- Unintended consequences to laws passed, legislature will reconvene to address
- Health Care Authority is gathering data across the state and Washington Sherriff and Police departments are lobbying for changes

Sustainability plans addressed. Contractors continue to refer to 1/10th funding as their sustainability plan.

- Possible rewording of the question or asking for expanded descriptions next year

Success stories were inspiring and proof that the system works and makes a difference.

DEBRIEF 2022 REQUEST FOR PROPOSAL PROCESS

Gay encouraged the committee to reflect on the RFP process which they recently finished. The committee reviewed what worked and what could be improved.

- Questions and Answers online worked well, consider continuing this process moving forward
- District and Municipal courts are now handling all drug related cases due to the Blake decision. Deliberation was held on how to balance funding appropriately with these courts performing the bulk of the work. Re-evaluating courts to ensure those impacted by new laws are receiving adequate support
- Strategic Plan calls out the eligibility of district / municipal courts to apply, possible targeted group for encouragement to apply in 2022
- Treatment court set aside allocation
- Review process; 3 year start ups
- More discussion on process changes to be held at the Retreat

COMMUNITY INPUT

Michael Duchemin, introduced himself. Michael has applied for the At-Large District 2 vacant position. As part of the process he attended a meeting. Follow up for next steps will be coordinated by Gay Neal.

COMMITTEE MEMBER CHECK IN

Recognition of Kathleen Cronin's six years of service on the Committee. Gratitude and appreciation was extended to her for the value and insight she brought to the process.

NEXT MEETING

The next Citizens Advisory Committee meeting will be held on Tuesday, January 18, 2022 via Zoom at 5:00 p.m. and ending at 7:00 p.m.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 7:00 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jeannie Screws	Jolene Kron, Salish ASO
Jackie Fojtik	Jenn Collins
Kathleen Cronin	Justin Bergman
Ursula Petters	Michael Duchemin
Kimberly House (EXCUSED)	
Valerie Nau	
Charmaine Scott	
Helen Havens	
Alexis Foster	
STAFF	
Gay Neal	
Hannah Shockley	
Doug Washburn (EXCUSED)	
Sonya Miles (EXCUSED)	



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND
THERAPEUTIC COURT CITIZENS ADVISORY COMMITTEE (CAC)
2022 WORK PLAN**

Meeting Days, Time and Location: Third Tuesday of each month, 5:00 p.m. – 7:00 p.m. at Skookum Contract Services, 4525 Auto Center Way, Bremerton, WA 98312 (Via Zoom as Necessary)

Advisory Group Staff: Gay Neal, Hannah Shockley

Advisory Group Chair:

Citizens Advisory Committee Purpose/Mission Statement:

To serve the interests of the citizens of Kitsap County by advising the Kitsap County Board of Commissioners on how to help prevent and reduce the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data driven programs for a continuum of recovery-oriented systems of care in Kitsap County.

2022 Goal	Status	2022 Priority Level	Comments/Coordination
TIER 1: HIGH PRIORITY			
1. Advise the Board of Commissioners (BOC) on systemic mental health, substance abuse and therapeutic court issues.	Ongoing	High	<ul style="list-style-type: none"> - Meet monthly to monitor funding, performance and progress on the annual goals. - Provide education to CAC members as requested. - Provide information to the Board of Commissioners (BOC) as requested. - Actively recruit knowledgeable persons for open positions on the CAC. - <u>Coordination:</u> Gay Neal, Executive Sub-Committee, CAC
2. Assess proposals for targeted funding to address the needs outlined in the strategic plan.	Ongoing	High	<ul style="list-style-type: none"> - Convene the Request for Proposal (RFP) Sub-Committee and implement Strategic Planning recommendations. - Develop MOU with Survey Monkey and continue a web-based RFP application process and submission. - Conduct an RFP for mental health, chemical dependency and therapeutic court programs. - Facilitate a Proposers Conference to answer technical questions regarding the RFP process. - Establish recommendations for funding to the BOC. - Present recommendations for funding to the BOC at their regularly scheduled Meeting. - <u>Coordination:</u> Gay Neal, RFP Sub-Committee, CAC

2022 Goal	Status	2022 Priority Level	Comments/Coordination
3. Maintain full membership on the Mental Health, Chemical Dependency and Therapeutic Court funding, programs and activities of the Citizens Advisory Committee.	Ongoing	High	<ul style="list-style-type: none"> - Convene the Membership Sub-Committee. - Actively recruit knowledgeable persons for open positions on the CAC. - Actively seek to increase the racial and ethnic diversity of the committee members. - Conduct interviews with CAC applicants and make recommendations to BOC. - Review Bylaws and update Membership requirements. <p><u>Coordination:</u> Gay Neal, Membership Sub-Committee, CAC</p>
4. Promote awareness of the Mental Health, Chemical Dependency and Therapeutic Court funding, programs and activities of the Citizens Advisory Committee.	Ongoing	High	<ul style="list-style-type: none"> - Develop a calendar of CAC activities and establish communications around each event. - Develop communications brochures, reports, presentations and marketing materials. - Publish a quarterly newsletter and post to website. - Conduct community presentations. <p><u>Coordination:</u> Gay Neal, CAC</p>
5. Develop and measure specific performance outcomes to ensure funding is meeting proposed goals and those of Kitsap County's strategic plan.	Ongoing	High	<ul style="list-style-type: none"> - Maintain a sub-contract with the Kitsap Public Health District for ongoing evaluation and monitoring of tracking shared and participant-specific outputs and outcomes (metrics). - Operate a system to capture shared and participant-specific metric data for monitoring progress over time. In addition, develop and produce data reports. - Use web-based data entry system for the collection of program outputs and outcomes. - Conduct quarterly sub-contractor meetings to monitor spending, performance outcomes and proposed program goals. - Collect and review quarterly sub-contractor performance reports and post on website. - Establish CAC contractor site visit teams. - CAC members meet annually with sub-contractors to review progress on achieving their performance outcomes and program goals. <p><u>Coordination:</u> Gay Neal, CAC, Kitsap Public Health District, sub-contractors, CAC contractor site visit teams</p>

2022 Goal	Status	2022 Priority Level	Comments/Coordination
6. Ensure that the implementation and evaluation of the strategies and programs funded by the Treatment Sales Tax are transparent, accountable and collaborative.	Ongoing	High	<ul style="list-style-type: none"> - Publish a quarterly report on sub-contractor activities, performance on established outcomes and fiscal review. - Post quarterly reports on the website. - Evaluate effectiveness of selected programs annually. - Submit an annual report to the BOC that lists programs funded, amounts allocated and expended, number of individuals served and performance outcomes along with recommended program and/or process changes based on evaluation data. - Promote Citizen Advisory Committee activities and provide information to post on the Kitsap County website at https://spf.kitsapgov.com/hs/Pages/CAC-LANDING.aspx <p>- <u>Coordination:</u> Gay Neal, Hannah Shockley</p>

GOALS ON HOLD			
Goal	Status	Priority	Comments
1. Conduct in person CAC retreat to ensure funding is meeting proposed goals and those of the updated 2021 Kitsap County strategic plan.	On Hold	High	<ul style="list-style-type: none"> - In person retreat not advisable during COVID. - <u>Coordination:</u> Gay Neal, Hannah Shockley, Executive Sub-Committee, CAC

SUBCOMMITTEES 2022 ACTIVITIES:

Executive Subcommittee:

- Establish Executive Committee composed of the Chair, Vice-Chair, Past-Chair and Chairs of each Subcommittee to facilitate leadership for the full Citizens Advisory Committee.

Request for Proposal Subcommittee:

- Conduct the Request for Proposals for mental health, chemical dependency and therapeutic tax programs and make recommendations for funding to the Board of Commissioners. Evaluate and edit the current RFP to reflect the 2021 Strategic Plan.

Membership Subcommittee:

- Develop process for filling open positions on the Citizens Advisory Committee and make recommendations for appointment to the Board of Commissioners.

Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee (CAC) 2022 CALENDAR

All meetings will be held on the third Tuesday of each month **via Zoom until further notice 5:00 p.m. to 7:00 p.m.**



Tuesday, January 18

Tuesday, February 15

Tuesday, March 15

Tuesday, April 19

Tuesday, May 17

Tuesday, June 21

Tuesday, July 19

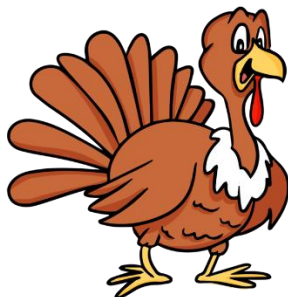
Tuesday, August 16

Tuesday, September 20

Tuesday, October 18

Tuesday, November 15

Tuesday, December 20





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**Citizens Advisory Committee Meeting
Tuesday, February 15, 2022
5:00 p.m. – 7:00 p.m.**

<https://us02web.zoom.us/j/88366429992?pwd=VUU1OGZ6QWpEYnZONW0zZWJUTkhhUT09>

Webinar ID: 883 6642 9992
Passcode: 944598
Phone: 1-253-215-8782

AGENDA

1. Call to Order - Introductions 5:00 – 5:05
Jackie Fojtik, Chair
2. Review & Approval of January 18, 2022 Minutes* 5:05 – 5:10
Full Committee (Attachment 1)
3. Additions/Changes to the Agenda 5:10 – 5:15
4. Program Coordinator Transition 5:15 – 5:30
5. CAC Bylaws Review and Update 5:30 – 5:45
6. Membership Sub-Committee Report 5:45 – 6:00
Valerie Nau, Sub-Committee Chair
7. Request for Proposal Sub-Committee Report 6:00 – 6:10
Charmaine Scott, Sub-Committee Chair
8. Fourth Quarter Report, Newsletter & Annual Report 6:10 – 6:20
9. 2022 Contract and Evaluation Update 6:20 – 6:30
10. Community Input 6:30 – 6:45
Please limit individual comments to **2 minutes**. Written comments may also be submitted to the Board, if this timeframe is insufficient.
11. Committee Member Check-in 6:45 – 7:00
12. Adjourn

* Action Item



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
CITIZENS ADVISORY COMMITTEE (CAC)
MINUTES
January 18, 2022**

Jeannie Screws, Chair, called the meeting to order at 5:00 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the November 16, 2021 Minutes, the following action was taken:

ACTION: Ursula Petters moved to approve the November 16, 2021 meeting minutes as presented. Jackie Fojtik seconded the motion. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA: NONE

ELECTION OF 2022 OFFICERS NOMINATING COMMITTEE

Helen Haven presented the nominations for both Chair and Vice Chair. She announced, she did not attend the Nominating Committee meeting but as a member she was asked to bring forward the nominations of 2022 officers to the full committee. Nominations are;

- Jackie Fojtik, Chair
- Charmaine Scott, Vice Chair
- Valerie Nau, Vice Chair

ACTION: Helen Haven announced the nomination of Jackie Fojtik as Chair for 2022. Jeannie Screws asked for nominations from the floor. With no nominations from the floor, Valerie Nau made a motion to appoint Jackie Fojtik as Chair. Ursula Petters seconded the motion. Motion Carried.

Discussion was held on having Co-Vice Chairs.

ACTION: Helen Haven announced the nominations for Charmaine Scott and Valerie Nau as Vice Chair for 2022. Jeannie Screws asked for nominations from the floor. With no nominations from the floor, Jackie Fojtik made a motion to appoint both Charmaine Scott and Valerie Nau as Co-Vice Chairs. Alexis Foster seconded the motion. Motion Carried.

**SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES
ORGANIZATION UPDATE**

Jolene Kron, Deputy Director announced five new programs

- REAL -Recovery Navigator Program developed out of the Blake 5476 decision. Designed to provide services in leu of prosecution.

- Pre-crisis services with target population having co-occurring disorders, legally involved without preexisting services
- Agape and Westsound identified as treatment providers
- Referrals accepted from law enforcement, family, or community
- In early roll out stages, education with partners in all three counties being conducted since early December
- Goal to respond to referrals within 90 minutes
- Based on individual needs, meet them where they are model
- Certified Peer-Counselor, funding added to existing crisis teams. This adds .5 FTE for a peer-support.
- Peer Incarceration Pilot Jail Transitions Program, additional peer counselors connecting inmates to services. Working with incarcerated individuals for transition into the community and peer support can extend for up to 120 days post release, including support through engagement, treatment, appointments, medical benefits, various items that support recovery.
- Youth Crisis team expansion, 2 FTE youth focused for crisis team. Kitsap determined as an appropriate county to oversee this team, anticipated service hours; from 7 a.m. -11 p.m., 7 days a week. Off hours will be covered by the current team. Licensed BHA-Behavioral Health Agencies to provide services, including tribal partners.
 - WISE only covers enrollees
 - Youth defined as 18 and under in crisis, no enrollment required
- Co-Responder, can respond with first responders -1 FTE all three counties are eligible to apply.

APPROVAL OF 2022 WORKPLAN

The work plan was reviewed, updates discussed. Committee approved the work plan for 2022.

ACTION : Ursula Petters made a motion to accept the 2022 work plan with updates noted. Alexis Foster seconded the motion. Motion Carried.

APPOINTMENT OF 2022 SUB-COMMITTEE CHAIRS

Jackie asked for committee volunteers for both the Request for Proposal and Membership sub-committees. Goals and expectations were reviewed, and discussion was held on having the current chairs continue their appointment for one more year, to maintain continuity through Gay Neal's retirement.

Request for Proposal re-appointment granted.

- Charmaine Scott, Chair

Membership re-appointment granted.

- Valerie Nau, Chair

MEMBERSHIP & RFP COMMITTEE ASSIGNMENTS

Jackie continued volunteer appointments to sub-committees.

- Alexis Foster, Request for Proposal
- Helen Haven, Request for Proposal
- Ursula Petters, Request for Proposal
- Kimberly House, Membership
- Charmaine Scott, Membership
- Jennifer Collins, Membership
- Helen Havens, Membership

Reminder given that committee members can join later, if they choose. Appointments granted.

MEMBERSHIP UPDATES

Three applicants joined the meeting. Introductions made.

- Keiko Sano, District 3
- Kari Tupper, District 2
- Michael Duchemin, District 2

Next steps, applicants will meet with the Membership committee.

2022 CAC MEETING CALENDAR

Calendar 2022 reviewed with the following reminder; the committee takes two months off for Request for Proposal reviews. Typically, RFP reviews are in July and August or August and September. December's meeting is determined in November.

COMMUNITY INPUT

Amanda Tjemsland, Epidemiologist for Kitsap Public Health District made her introduction. She explained her role for the Mental Health, Chemical Dependency, and Therapeutic Courts funding. She takes newly funded recipient programs and sets up program metrics based off individual evaluations. These metrics are used for quarterly reporting and an end of grant cycle comprehensive report. This report is then utilized by the committee while conducting the next years grant cycle review of applicants, known as the Request for Proposal. Amanda further supports all awarded grantees with data tracking.

COMMITTEE MEMBER CHECK IN

NEXT MEETING

The next Citizens Advisory Committee meeting will be held on Tuesday, February 15, 2022 via Zoom at 5:00 p.m. and ending at 7:00 p.m.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 6:34 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jeannie Screws	Jolene Kron, Salish ASO
Jackie Fojtik	Michael Duchemin, Applicant District 2
Ursula Petters	Kari Tupper, Applicant District 2
Kimberly House (EXCUSED)	Amanda Tjemsland, Epidemiologist
Valerie Nau	Keiko Sano, Applicant District 3
Charmaine Scott	
Helen Havens	
Alexis Foster	
Jennifer Collins, At-Large	
STAFF	
Gay Neal	
Hannah Shockley	
Doug Washburn	
Sonya Miles	



Department of Human Services

Doug Washburn
Director

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Community Advisory Committee Meeting Tuesday, March 15, 2022 5:00 p.m. – 7:00 p.m.

[Link to join Webinar](#)

Webinar ID: 882 6541 1195

Phone: 1-253-215-8782

AGENDA

- | | |
|---|-------------|
| 1. Call to Order - Introductions
Jackie Fojtik, Chair | 5:00 – 5:05 |
| 2. Review & Approval of February 15, 2022 Minutes*
Full Committee (Attachment 1) | 5:05 – 5:10 |
| 3. Additions/Changes to the Agenda | 5:10 – 5:15 |
| 4. 1 10 th Housing Sales Tax
Kirstin Jewell, Housing and Homeless Coordinator
Bonnie Tufts, Block Grant Manager
Shannon Bauman, Block Grant Planner | 5:15 – 5:45 |
| 5. Program Coordinator Transition | 5:45 – 5:50 |
| 6. Remote Meetings Discussion | 5:50 – 5:55 |
| 7. Contact List Members Only *Confidential | 5:55 – 6:00 |
| 8. Membership Sub-Committee Report
Valerie Nau, Sub-Committee Chair | 6:00 – 6:10 |
| 9. Request for Proposal Sub-Committee Report
Charmaine Scott, Sub-Committee Chair (Attachment 2 and 3) | 6:10 – 6:20 |
| 10. Co-Chair Update | 6:20 – 6:25 |
| 11. Annual Report
Staff (Attachment 4) | 6:25 – 6:30 |
| 12. 2022 Contract and Evaluation Update | 6:30 – 6:35 |
| 13. Community Input
Please limit individual comments to 2 minutes . Written comments may also be submitted to the Board, if this timeframe is insufficient. | |
| 14. Committee Member Spotlight/Check-in | 6:40 – 7:00 |
| 15. Adjourn | |

* Action Item



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
CITIZENS ADVISORY COMMITTEE (CAC)
MINUTES
February 15, 2022**

Jackie Fojtik, Chair, called the meeting to order at 5:00 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the January 18, 2022 Minutes, the following action was taken:

ACTION: Ursula Petters moved to approve the January 18, 2022 meeting minutes as presented. Jackie Fojtik seconded the motion. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA: Valerie Nau made a motion to move community input to the beginning of the agenda. **Motion carried.**

COMMUNITY INPUT

None

BYLAWS UPDATE

Kitsap County has hired a consulting firm, DeMarche to evaluate diversity, equity, and inclusion. As part of an initiative that was scheduled to begin in 2020, the Citizen's Advisory Committee has been asked to change their name to the Community Advisory Committee, to be more inclusive.

Discussion was held.

ACTION: Kimberly House moved to approve the name change from Citizens Advisory Committee to Community Advisory Committee. Valerie Nau seconded the motion. Motion carried.

As the committee moves through the new Request for Proposal grant cycle, documents will be updated to reflect the change.

MEMBERSHIP UPDATES

Applicants met with the Membership committee. Interviews are rescheduled to take place at the March meeting.

- Keiko Sano
- Kari Tupper
- Michael Duchemin
- Tyler McKlosky, after staff interview on Tuesday, February 22

REQUEST FOR PROPOSAL SUB-COMMITTEE REPORT

The committee will meet on Tuesday, February 22nd at 11:30 a.m. with Charmaine hosting the one hour meeting.

FOURTH QUARTER REPORT, NEWSLETTER & ANNUAL REPORT

Gay is still working on the 4th quarter report and newsletter, which should be completed by the end of February. Two final documents will be obtained to finish the two, a zip code map and fiscal report. In addition, invoices are still being received and need to be added to finalize the last year summary. Newsletter will highlight recidivism and people staying in supportive housing over 6 months.

2022 CONTRACT AND EVALUATION UPDATE

Follow up next meeting.

COMMITTEE MEMBER CHECK IN

None

NEXT MEETING

The next Citizens Advisory Committee meeting will be held on Tuesday, March 15, 2022 via Zoom at 5:00 p.m. and ending at 7:00 p.m.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 5:30 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jeannie Screws (EXCUSED)	Jolene Kron, Salish ASO
Jackie Fojtik	Michael Duchemin, Applicant
Ursula Petters	
Kimberly House	Amanda Tjemsland, Epidemiologist
Valerie Nau	Keiko Sano, Applicant
Charmaine Scott	Amanda Tjemsland, KPHD
Helen Havens	Amanda Dragon
Alexis Foster (EXCUSED)	Keiko Sano, Applicant
Jennifer Collins, At-Large	Lori Maxim
STAFF	Richard Daniels
Gay Neal	Rick Becker
Hannah Shockley	Tylor McKlosky, Applicant
Doug Washburn	Barb Steusloff
Sonya Miles	

**KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY
AND THERAPEUTIC COURT PROGRAMS
2023 CONTINUATION GRANT REQUEST FOR PROPOSALS (RFP) SUMMARY**

Treatment Sales Tax (TST)

The Kitsap County Department of Human Services (KCDHS) is requesting Continuation Grant Proposals for moneys collected under RCW 82.14.460. Continuation Grant Proposals are proposals from current grantees whose projects were funded during the 2022 Grant Cycle to request one additional budget period of funding for a project period that would otherwise expire. Proposals **“must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services.** Programs and services includes, but is not limited to, **treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service.”**

Approximately \$**7,000,000** will be awarded for projects or program services delivered between January 1, 2023 and December 31, 2023. **Proposal Deadline: August 3, 2022 at 3:00 p.m.**

Eligibility Requirements: All Continuation Grant Applicants must attend a Mandatory Continuation Grant Proposer’s Conference and submit a letter of intent online via Survey Monkey Apply to be eligible to apply for the 2023 TST funding. Access to the “Continuation Grant Proposal Letter of Intent” will be made available to those in attendance. The Mandatory Continuation Grant Proposers Conference will be a Zoom Webinar held on June 15, 2022, 1:00 p.m. – 3:00 p.m. Registration is required at: https://us02web.zoom.us/webinar/register/WN_9f1LHrO4TLS6b7tFdRN2UQ. After registering, you will receive a confirmation email containing information about joining the webinar.

The “Continuation Grant Proposal Letter of Intent” is due June 30, 2022 at 3:00 p.m.

Background: In 2005, Washington State approved legislation allowing counties to raise their local sales tax by one-tenth of one percent to augment state funding of mental health and chemical dependency programs and services. In September 2013, the Kitsap County Board of Commissioners (BOCC) passed a resolution authorizing a sales and use tax for Mental Health, Chemical Dependency and Therapeutic Court Programs. This sales and use tax shall be known as “Treatment Sales Tax” or TST. The BOCC has the decision-making authority for funding decisions, the KCDHS serves as the fund manager, and the Community Advisory Committee (CAC) has the recommending authority.

Scope of Work: Proposals for TST funding must address the Goals, Objectives and Strategies prioritized in the 2021 Kitsap County Behavioral Health Strategic Plan. The Strategic Plan can be found at <https://www.kitsapgov.com/hs/Documents/Final%202021%20Behavioral%20Health%20Strategic%20Plan.pdf>.

Access the RFP at <https://www.kitsapgov.com/das/Pages/Online-Bids.aspx> or by contacting Vicki martin at: Kitsap County Purchasing Department, 614 Division Street MS-7, Port Orchard, Washington 98366, Phone: 360.337.4788, Fax 360.337.4638, Email: purchasing@co.kitsap.wa.us. The Kitsap County Human Services Department reserves the right to make unilateral modifications to this RFP to address changes on the state and/or local level. Questions about the RFP and related issues should be directed to Vicki Martin at the address and phone number above.

2023 CONTINUATION GRANT REQUEST FOR PROPOSALS (RFP) TIMELINE

Mental Health, Chemical Dependency and Therapeutic Court Programs

All Continuation Grant Applicants must attend a Mandatory Continuation Grant Proposer's Conference and submit a letter of intent online via Survey Monkey Apply to be eligible to apply for the 2022 Treatment Sales Tax funding. The "Continuation Grant Proposal Letter of Intent" will be made available at the Continuation Grant Proposer's Mandatory Conference. **The "Continuation Grant Proposal Letter of Intent" is due on Monday, June 30, 2022 at 3:00 p.m.**

Continuation Grant Proposal Deadline: August 3, 2022 at 3:00 p.m.

Date	Activity
May 2022	CAC presents RFP recommendations to the Board of Kitsap County Commissioners (BOCC) in Work Study Session
May 17, 2022	Citizens Advisory Committee (CAC) Meeting to Approve RFP and Timeline
May 23 rd - 27 th , 2022	2023 Continuation Grant Request For Proposals Released upon Board of Commissioners approval
June 15, 2022	Mandatory Continuation Grant Proposers Conference – 1:00 p.m. Via Zoom
June 20, 2022	Notes and Q&A from Proposers Conference Posted
June 30, 2022	Mandatory "Continuation Grant Proposal Letter of Intent" Due by 3:00 p.m. Online submission only via Survey Monkey Apply.
August 3, 2022	Continuation Grant Proposals Due by 3:00 P.M. Online submission only via Survey Monkey Apply
August 3 rd – September 6 th , 2022	CAC reviews Proposals and completes Rating Sheets
September 6, 2022	CAC Rating Sheets due to Department of Human Services at 12:00 p.m.
September 12, 2022	CAC convenes to discuss Proposals and develop questions for Proposers
September 14, 2022	Questions for Question and Answer (Q&A) Sessions emailed to Proposers
September 28, 2022	Mandatory written responses to the CAC Questions Due at 3:00 p.m. Online submission only via Survey Monkey Apply.
September 28 th – October 7 th , 2022	CAC reviews written responses to Questions
October 10-11th and 14th, 2022	Mandatory Proposer Question and Answer Sessions. Organizations must make time available for their Question and Answer Session which will be scheduled during this time frame.
October 17 th and 18 th , 2022	CAC Executive Committee Meetings to develop funding recommendations
October 18, 2022	CAC Regular Business Meeting to Approve Recommendations for BOCC
November 2022	Make funding recommendations to BOCC (Work Study)
November 2022	BOCC Acts on Funding Recommendations – Public Meeting
November – December 2022	Statements of Work, Expenditure Plans and Contracts completed
January 1, 2023	2023 Program Year Begins

**KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY
AND THERAPEUTIC COURT PROGRAMS
2023 NEW GRANT REQUEST FOR PROPOSALS (RFP) SUMMARY**

Treatment Sales Tax (TST)

The Kitsap County Department of Human Services (KCDHS) is requesting New Grant Proposals for moneys collected under RCW 82.14.460. New Grant Proposals are proposals from organizations which have not been funded during the previous funding year (2022) using the TST. Proposals **“must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services.** Programs and services includes, but is not limited to, **treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service.”**

Approximately \$7,000,000 will be awarded for projects or program services delivered between January 1, 2023 and December 31, 2023. **Proposal Deadline: August 4, 2022 at 3:00 p.m.**

Eligibility Requirements: All New Grant Applicants must attend a Mandatory New Grant Proposer’s Conference and submit a letter of intent online via Survey Monkey Apply to be eligible to apply for the 2023 TST funding. Access to the “New Grant Proposal Letter of Intent” will be made available to those in attendance. The Mandatory New Grant Proposers Conference will be a Zoom Webinar held on June 15, 2022, 10:00 a.m. – 12:00 p.m. Registration is required at: https://us02web.zoom.us/webinar/register/WN_2Cx0hW39SU6BOONJWRxVtw. After registering, you will receive a confirmation email containing information about joining the webinar.

The “New Grant Proposal Letter of Intent” is due June 30, 2022 at 3:00 p.m.

Background: In 2005, Washington State approved legislation allowing counties to raise their local sales tax by one-tenth of one percent to augment state funding of mental health and chemical dependency programs and services. In September 2013, the Kitsap County Board of Commissioners (BOCC) passed a resolution authorizing a sales and use tax for Mental Health, Chemical Dependency and Therapeutic Court Programs. This sales and use tax shall be known as “Treatment Sales Tax” or TST. The BOCC has the decision-making authority for funding decisions, the KCDHS serves as the fund manager, and the Community Advisory Committee (CAC) has the recommending authority.

Scope of Work: Proposals for TST funding must address the Goals, Objectives and Strategies prioritized in the 2021 Kitsap County Behavioral Health Strategic Plan. The Strategic Plan can be found at <https://www.kitsapgov.com/hs/Documents/Final%202021%20Behavioral%20Health%20Strategic%20Plan.pdf>.

Access the RFP at <https://www.kitsapgov.com/das/Pages/Online-Bids.aspx> or by contacting Vicki Martin at: Kitsap County Purchasing Department, 614 Division Street MS-7, Port Orchard, Washington 98366, Phone: 360.337.4788, Fax 360.337.4638, Email: purchasing@co.kitsap.wa.us. The Kitsap County Human Services Department reserves the right to make unilateral modifications to the RFP to address changes at the state and/or local level. Questions about the RFP and related issues should be directed to Vicki Martin at the address and phone number above.

2023 NEW GRANT REQUEST FOR PROPOSALS (RFP) TIMELINE

Mental Health, Chemical Dependency and Therapeutic Court Programs

All New Grant Applicants must attend a Mandatory New Grant Proposer’s Conference and submit a letter of intent online via Survey Monkey Apply to be eligible to apply for the 2023 Treatment Sales Tax funding. The “New Grant Proposal Letter of Intent” will be made available at the New Grant Proposer’s Mandatory Conference. **The “New Grant Proposal Letter of Intent” is due on Monday, June 30, 2022 at 3:00 p.m.**

New Grant Proposal Deadline: August 4, 2022 at 3:00 p.m.

Date	Activity
May 2022	CAC presents RFP recommendations to the Board of Kitsap County Commissioners (BOCC) in Work Study Session
May 17, 2022	Citizens Advisory Committee (CAC) Meeting to Approve RFP and Timeline
May 23 rd - 27 th , 2022	2023 New Grant Request For Proposals Released upon Board of Commissioners approval
June 15, 2022	Mandatory New Grant Proposers Conference – 10:00 a.m. Via Zoom
June 20, 2022	Notes and Q&A from Proposers Conference Posted
June 30, 2022	Mandatory “New Grant Proposal Letter of Intent” Due by 3:00 p.m. Online submission only via Survey Monkey Apply.
August 4, 2022	New Grant Proposals Due by 3:00 P.M. Online submission only via Survey Monkey Apply
August 4 th – September 6 th , 2022	CAC reviews Proposals and completes Rating Sheets
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January 1, 2023	2023 Program Year Begins



Kitsap County Mental Health, Chemical Dependency and Therapeutic Court Programs

ANNUAL REPORT 2021

Mission: Prevent and reduce the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data driven programs for a continuum of recovery-oriented systems of care.

2022 Kitsap County Board of Commissioners

Edward E. Wolfe, Chair
Charlotte Garrido, Commissioner
Robert Gelder, Commissioner

Citizens Advisory Committee

Jackie Fojtik, Chair
Charmaine Scott, Vice-Chair
Jeannie Screws, Past Chair
Valerie Nau
Jennifer Collins
Alexis Foster
Helen Havens
Ursula Petters
Kimberly Shipp

Human Services Staff

Doug Washburn, Director
Sonya Miles, Deputy Director
Hannah Shockley, Program Coordinator

Kitsap Public Health District

Amanda Tjemsland, Epidemiologist

Citizens Advisory Committee

Meetings are held the third
Tuesday of every month

Via Zoom Until Further Notice

5:00 p.m.— 7:00 p.m.



December 31, 2021 marks the seventh full year of service delivery for the Treatment Sales Tax (1/10th of 1%) that

augments state funding of mental health and chemical dependency programs and the operation of therapeutic court services in the Kitsap County Community. The Kitsap County Board of Commissioners adopted the Mental Health, Chemical Dependency, and Therapeutic Court Sales Tax on September 23, 2013.

During 2021, over five million dollars in grant funding provided direct services to over 5,000 individuals needing behavioral health supports.

In spite of entering a second year of the COVID-19 pandemic, providers continued to provide comprehensive, yet flexible care to Kitsap County's most vulnerable populations. Significant outcomes in 2021 include:

- Behavioral Health Court and Reentry participants reduced 20,452 jail bed days, resulting in over 3 million dollars savings.
- 91% of Drug Court graduates and 95% of Veterans Court graduates have remained conviction-free for at least 5 years.
- 97% percent of households (215) served by Kitsap Community Resources rental assistance program have maintained housing for at least 6 months.

You can find many more outcomes inside this report. A huge thank you to all of our providers and their staff for the support they are providing to Kitsap County residents.



Success Story: Scarlet Road Rental Assistance *As a young girl, a participant in our program was sold by her mother to various men to feed her addiction and pay her bills.* She ended up homeless in order to flee the abuse and with criminal charges as a result of attempting to protect herself. Pregnant, she reached out for support to Scarlet Road. Together, we began the process of looking for affordable and safe housing. Her baby came early. She was exhausted and overwhelmed as she jumped through numerous hoops to get housing for herself and her two children. Finally, we found her a place of her own where she could provide stability and comfort to her little ones. She was relieved. She created a list of move-in items she needed for her new space, and we were able to purchase beds for her family among other items. Scarlet Road also paid her phone bill and car payment so that she could focus on in-person and virtual health care meetings for her new baby who is dealing with a disability. Finally stable, she has a new sense of relief and hope as she looks toward the future.

2021 Outcomes Related to the Kitsap County Board of Commissioner's Strategic Goals

Goal 1: Improve the health status and well-being of Kitsap County residents.

- ◆ Eighty-seven percent of housed New Start participants visited with a primary care physician within 30 days of entering sober living home.
- ◆ One hundred percent of applicable ROAST households engaged in primary care services (having a Primary Care Physician).
- ◆ Sixty-six percent of elementary students who have completed at least 8 sessions with a school-based Mental Health Therapist have shown improvement in health/wellbeing and sixty-two percent have shown improvement in their Hope Score.
- ◆ Ninety percent of elementary staff and ninety-two percent of secondary staff reported that services have positively influenced the classroom climate.

Goal 2: Reduce the incident and severity of chemical dependency and/or mental health disorders in adults and youth.

- ◆ 11,960 youth were served by 60 mentors trained in trauma informed care and building resiliency.
- ◆ One hundred percent of graduated Nurse Family Partnership clients with an identified mental health diagnosis and eighty-three percent with an identified substance use disorder have shown improvement in Knowledge, Behavior and Skills.
- ◆ Sixty-six percent of elementary students who have completed at least 8 sessions with a Mental Health Therapist have shown improvement in health/wellbeing and sixty-two percent have shown improvement in Hope Score.

Goal 3: Divert chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

- ◆ One hundred percent of Juvenile Therapeutic Court graduates remained crime-free at their 18 month anniversary in 2021 and ninety-one percent remained crime-free at their one-year anniversary in 2021.
- ◆ Ninety-one percent of Drug Court graduates and ninety-five percent of Veterans Court graduates have remained conviction-free for at least 5 years (entire program history).
- ◆ One hundred percent of Behavioral Health Court participants who graduated in the last 18 months remained crime-free.
- ◆ Ninety-nine percent of New Start participants have not had any new charges since enrollment in services in 2021.

Goal 4: Reduce the number of people in Kitsap County who cycle through the criminal justice systems, including jails and prisons.

- ◆ Behavioral Health Court participants reduced jail bed days from 2,857 pre-program participation to 1,174 post-program participation, a fifty-eight percent reduction, which equates to \$246,315 dollars in savings based on jail bed daily rates.
- ◆ Jail Reentry participants reduced jail bed days from 25,804 prior to program enrollment to 7,035 post-program enrollment (equivalent comparison periods), a seventy-three percent reduction and \$3,941,798 savings based on jail bed daily rates.

Goal 5: Reduce the number of people in Kitsap County who use costly interventions, including hospitals, emergency rooms, and crisis services.

- ◆ City of Bremerton's Navigator program serviced 251 high utilizers, with twenty-eight percent showing a reduction in negative law enforcement contact.
- ◆ Kitsap County Sheriff's Office Crisis Intervention Coordinator had proactive contact with 587 clients and connected 380 clients to a Designated Crisis Responder (DCR) for proactive crisis intervention.
- ◆ City of Poulsbo CARES Unit outreached to 344 high utilizers, and connected 253 individuals to needed social or healthcare services.

Goal 6: Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

- ◆ Ninety-seven percent of households who applied (215) served by Kitsap Community Resources rental assistance program for individuals with behavioral health disorders have maintained housing for at least 6 months.
- ◆ Seventy percent of residents in Kitsap Homes of Compassion (162) houses are still housed at the end of the year, 25% leave for other housing and 4% returned to homelessness.

2021 Kitsap County Continuum of Care

Kitsap County uses a comprehensive approach to addressing behavioral health issues at all levels, including prevention; early intervention; crisis intervention; outpatient treatment; medical and sub-acute detox; acute inpatient care; and recovery support services. The following programs received funding to address the full continuum of care.

Prevention and Early Intervention

Kitsap Public Health District — \$169,082 in grant funds increased the capacity of the Nurse Family Partnership Program and provided services for 12 additional families and outreach to 57 mothers.

Kitsap Strong — \$31,863 in grant funds provided intensive trauma and resiliency training (RISE Training) for 60 mentors led by Kitsap Strong and XParenting, reaching 11,960 youth.

Olympic Educational Service District 114 — \$641,909 in grant funds provided school-based behavioral health services for 207 elementary, 62 middle and 179 high school students.

Crisis Intervention and Triage

City of Bremerton — \$52,204 in grant funds provided the Bremerton Police Department with an imbedded mental health specialist who served 251 individuals with behavioral health services.

City of Poulsbo — \$304,700 in grant funds provided Kitsap Fire CARES mobile unit based at Poulsbo Fire Department who responded to 344 individuals with behavioral health issues.

The Coffee Oasis — \$255,082 in grant funds provided 593 youth with crisis intervention and immediate response to 5,317 crisis texts, supporting 1,101 youth texters in crisis.

Kitsap County Sheriff's Office — \$127,866 in grant funds established a Crisis Intervention Coordinator to coordinate the patrol/field response for 571 individuals who suffer from behavioral health issues. \$5,336 provided Crisis Intervention Training to 98 law enforcement and first responders.

Peninsula Community Health Services — \$101,558 in grant funds provided mental health and substance use intervention for 503 individuals who are calling 911 to address non-emergent needs.

Outpatient

Agape Unlimited — \$775,787 in grant funds provided co-occurring disorder services for 55 clients on site at Agape and capital improvements to their Bremerton outpatient location.

Kitsap County Juvenile Services Department — \$162,232 in grant funds improved the continuity of treatment services to 26 participants in the Individualized Treatment and Youth Drug Court.

Kitsap County District Court — \$237,080 in grant funds served 34 individuals and provided clinical, compliance and public defense support for their Behavioral Health Court.

Kitsap County Prosecuting Attorney — \$288,260 in grant funds supported their increasing responsibility for all therapeutic-courts, referring 208 individuals to therapeutic court programs.

Kitsap County Superior Court — \$425,935 in grant funds expanded the capacity of the Adult Felony Drug Court from 100 participants to 153 participants. A total of \$52,179 in grant funds supported the Veterans Court, serving 26 veterans.

Recovery Support Services

Aging and Long-Term Care — \$90,000 in grant funds provided dementia-friendly supports and consultation for 118 seniors with challenging behaviors to prevent/delay institutionalization.

Kitsap Community Resources — \$58,624 in grant funds provided outreach, rental assistance, and behavioral health referrals for 314 individuals struggling with behavioral health issues.

Kitsap County Sheriff's Office — \$171,354 in grant funds provided reentry services to 542 inmates with behavioral health needs who are being released back into the community.

Kitsap Homes of Compassion — \$244,998 in grant funds provided on-site behavioral health services to 255 by a Behavioral Health Specialist at Kitsap Homes of Compassion housing.

Kitsap Rescue Mission — \$17,228 in grant funds provided on-site behavioral health services to 27 Individuals by a Behavioral Health Specialist's at the Kitsap Rescue Mission.

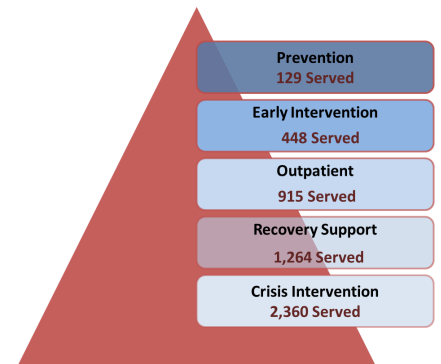
Scarlet Road — \$25,000 in grant funds provided flexible rental assistance program for 8 adult victims of sex trafficking and sexual exploitation in Kitsap County.

West Sound Treatment Center — \$328,490 in grant funds provided Substance Use Disorder and Reentry Services for 361 inmates in the jail, housing, and supportive services for 52 men and women through the New Start men and women's houses.

Success Story: Bremerton Police Department Behavioral Health Navigator Program

A homeless woman who had a severe MERSA infection was being called on for trespassing multiple times a day and was refusing to go to the hospital. We connected to our local mobile medic unit that was able to help somewhat with her physical symptoms as well as behavioral health issues. In a coordinated effort, the woman was arrested on her outstanding warrants, so she would be forced to go to the hospital and get the care for her infections. It was clear that this was necessary as she was deteriorating every day and was not willing to seek treatment voluntarily. After the woman was arrested and her treatment was complete, she was connected with the Re-Entry Coordinator to assist with receiving care for her needs. The mobile medic team that was meeting her on the streets was looking to reconnect with her upon her release as well as assisting her in getting her medications. This individual has not needed emergency services nor been the subject of a 911 call for several months.

2021 Kitsap County Continuum of Care

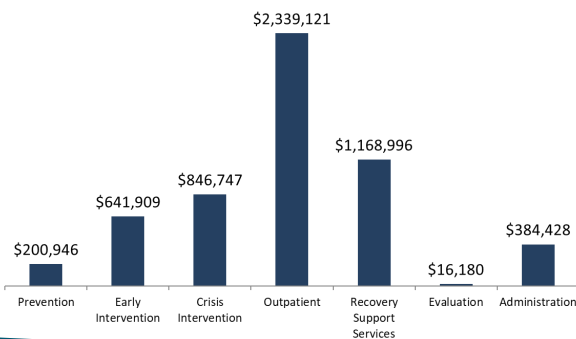


5,116 Individuals Enrolled in Services

**Mental Health, Chemical Dependency and Therapeutic Court Sales Tax
12 Month Revenue & Expenditure Report
Fund activity – For the period beginning January 1, 2021 ending December 31, 2021**

	Revenue Collected	Amount Spent
Revenue		
Sales Tax Collected	\$6,418,007.57	
Investment Interest	\$ 20,613.29	
Total Revenue	\$6,438,620.86	
Expenditures		
Agape Unlimited – Co-occurring Disorder Program/Construction		\$ 775,787.06
Aging and Long Term Care – Partners in Memory Care		\$ 90,000.00
City of Bremerton – Behavioral Health Navigator		\$ 52,204.31
City of Poulsbo – CARES		\$ 304,700.09
Coffee Oasis – Homeless Youth Intervention		\$ 255,082.55
Kitsap Community Foundation – Kitsap Strong		\$ 31,863.87
Kitsap Community Resources – ROAST		\$ 620,415.54
Kitsap County District Court – Behavioral Health Court		\$ 299,790.48
Kitsap County Juvenile Services – Therapeutic Courts		\$ 162,232.76
Kitsap County Prosecutors Office – Therapeutic Courts Alternatives		\$ 288,260.10
Kitsap County Sheriff's Office – Crisis Intervention Coordinator		\$ 127,866.00
Kitsap County Sheriff's Office – Crisis Intervention Training		\$ 5,336.75
Kitsap County Sheriff's Office – Reentry Services		\$ 171,354.80
Kitsap County Superior Court – Adult Drug Court		\$ 425,935.97
Kitsap County Superior Court – Veterans Court		\$ 58,624.53
Kitsap Public Health District – Nurse Family Partnership		\$ 169,082.99
Kitsap Public Health District – Evaluation and Monitoring		\$ 16,180.00
Kitsap Homes of Compassion – On site Behavioral Health		\$ 244,998.00
Kitsap Rescue Mission – On site Behavioral Health		\$ 17,228.65
Olympic Educational Service District – School Based Services		\$ 641,909.46
Peninsula Community Health Services – Stand by Me		\$ 101,558.04
Scarlet Road – Rental Assistance		\$ 25,000.00
West Sound Treatment Center - New Start Jail Services		\$ 328,490.70
2020 Program Expenses		\$ 53,743.11
Kitsap County Human Services – Program Administration		\$ 384,428.40
Total Expenditures		\$5,652,074.16
Beginning Fund Balance 01/01/21		\$ 9,259,315.04
2021 Revenue		\$ 6,438,620.86
2021 Expenses		\$ 5,652,074.16
Ending Fund Balance 12/31/21		\$10,045,861.74

2021 Expenditures by Continuum of Care



**For More Information
Contact**

**Hannah Shockley,
Human Service Planner
360-337-4827
hshockle@co.kitsap.wa.us**

<https://spf.kitsapgov.com/hs/Pages/CAC-LANDING.aspx>

2022 Mental Health, Chemical Dependency & Therapeutic Court Program Contacts

Prevention Services

Nurse Family Partnership
Kitsap Public Health District
360-728-2235

Early Intervention Services

RISE Mentor Training
Kitsap Strong
360-536-3394

School Based Behavioral Health
Olympic ESD 114
360-405-5833

NEW Too Cruel for School School Based Behavioral Health Clinic
Peninsula Community Health Services
360-377-3776

Crisis Intervention Services

Behavioral Health Outreach
Bremerton Police Department
360-473-5220

Kitsap Fire CARES
City of Poulsbo
360-394-9794

Homeless Youth Intervention
The Coffee Oasis: 360-377-5560
Oasis Crisis Text Line: Text "CoffeeOasis" to 360-377-5560

Crisis Intervention Officer Kitsap County Sheriff's Office
360-337-4590



Outpatient Behavioral Health Treatment Services

Agape Unlimited
Co-Occurring Disorder Services
360-373-1529

NEW WiSe Services
Catholic Community Services
360-850-8407

Juvenile Therapeutic Court
Kitsap Juvenile Department
360-337-5465

Behavioral Health Court
Kitsap County District Court
360-337-4706

Adult Drug Court & Veterans Therapeutic Court
Kitsap County Superior Court
360-337-4834

Alternative to Prosecution
Kitsap County Prosecuting Attorney's Office
360-337-4814

NEW Crisis Triage Center & Pacific Hope & Recovery Center
Kitsap Mental Health Services
360-415-6685 Ext 5027

NEW On-Site Behavioral Health Services
North Kitsap Fishline
360-208-8543

NEW Animal and Equine Assisted Therapy
One Heart Wild
360-509-2948

NEW Peer Support Specialist
Suquamish Tribe Wellness Center
(360) 394-8558

NEW On-Site Behavioral Health Services
YWCA of Kitsap County
360-479-0522

Recovery Support Services

Partners in Memory Care
Aging and Long Term Care
360-337-5700 or 1-800-562-6418

NEW On-Site Behavioral Health Services
Eagle's Wings Coordinated Care
360-801-7039

Recovery Outreach and Stabilization Team
Kitsap Community Resources
360-473-2047

Jail Reentry Coordination
Kitsap County Sheriff's Office
360-337-4514

New Start Jail Transition
West Sound Treatment Center
360-876-9430

On-Site Behavioral Health Services
Kitsap Homes of Compassion
360-830-6832

NEW Pendleton Place
Kitsap Mental Health Services
360-373-5031 Ext 5811

On-Site Behavioral Health Services
Kitsap Rescue Mission
360-373-3428

Rental Assistance for Victims of Human Trafficking
Scarlet Road
360-850-9718



Success Story: Kitsap County Superior Court Adult Drug Court

Individuals Served by Kitsap County 1/10th of 1% Tax Funding in 2021

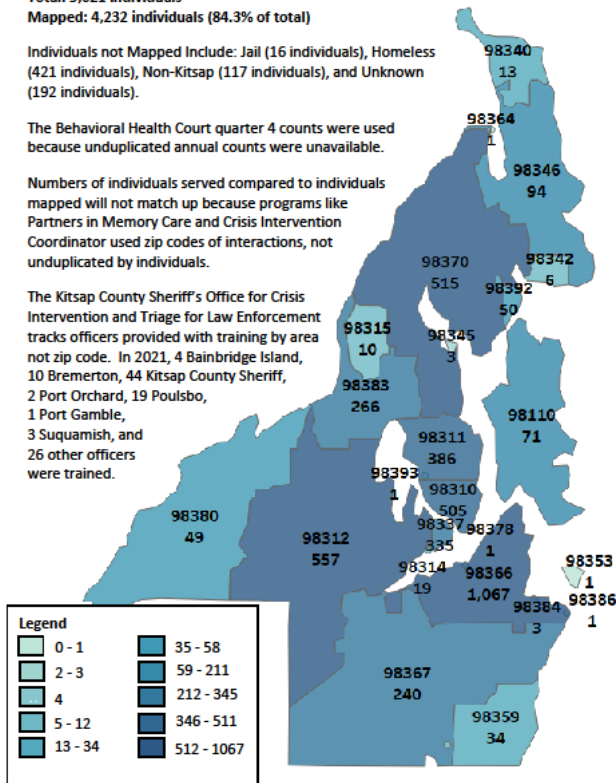
Total: 5,021 individuals
Mapped: 4,232 individuals (84.3% of total)

Individuals not Mapped Include: Jail (16 individuals), Homeless (421 individuals), Non-Kitsap (117 individuals), and Unknown (192 individuals).

The Behavioral Health Court quarter 4 counts were used because unduplicated annual counts were unavailable.

Numbers of individuals served compared to individuals mapped will not match up because programs like Partners in Memory Care and Crisis Intervention Coordinator used zip codes of interactions, not unduplicated by individuals.

The Kitsap County Sheriff's Office for Crisis Intervention and Triage for Law Enforcement tracks officers provided with training by area not zip code. In 2021, 4 Bainbridge Island, 10 Bremerton, 44 Kitsap County Sheriff, 2 Port Orchard, 19 Poulsbo, 1 Port Gamble, 3 Suquamish, and 26 other officers were trained.



One recent drug court graduate shared with the team that his life before drug court and his life after are like night and day. He was in his mid-forties and had been using methamphetamine intravenously for over twenty-five years. He had never held a legitimate job. He had been to prison fifteen times. One day he was driving down the road and a police officer appeared behind him, activating lights and sirens. He knew he would be going to jail if he stopped so he decided to try and outrun the officer. He ended up arrested, facing new felonies yet again. The prosecutor was offering a plea deal of 79 months in prison. After three months in jail came the exciting news that drug court was willing to give him a chance. Today he has nearly four years clean and sober! He is working at a treatment facility in Shelton as a Recovery Specialist, giving back what was once given to him—hope! He still attends court via Zoom occasionally to show his support for the people currently working their way through the program! He credits drug court with literally saving his life.

Confidential Helplines (toll-free)

Washington Recovery Help Line: 1-866-789-1511

State-wide 24-hour/day support for people dealing with substance abuse, mental health issues and problem gambling; provides crisis intervention and referrals to treatment and support services.

Oasis Crisis Text Line: Text "CoffeeOasis" to 360-377-5560

Support for local Kitsap County youth ages 13—25 years old 24/7.

Volunteers of America 24 Hour Care Crisis Line: 1-888-910-0416 & Crisis Chat www.imhurting.org

Provides over-the-phone local crisis intervention, information referral for Kitsap, Jefferson and Clallam Counties.

National Suicide Prevention Lifeline: 1-800-273-8255

If you're thinking about suicide, are worried about a friend or loved one, or would like emotional support, the Lifeline network is available 24/7 across the United States.





Department of Human Services

Doug Washburn
Director

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**Substance Abuse Prevention/
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Substance Abuse Prevention
Deanne Jackson, Prevention
Coalition Coordinator
Adam Jackson, Prevention
Coalition Coordinator
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Rick Becker, Coordinator
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Citizens Advisory Committee Meeting Tuesday, June 21, 2022 5:00 p.m. – 7:00 p.m.

Join the webinar:

<https://us02web.zoom.us/j/85249393574?pwd=TWdlbWlxdDMrSzUxaHIDbzQvT0tFdz09>

Webinar ID: 852 4939 3574
Passcode: 345954
Phone: 1-253-215-8782

AGENDA

- | | |
|---|-------------|
| 1. Call to Order - Introductions
Jackie Fojtik, Chair | 5:00 – 5:05 |
| 2. Review & Approval of May 17, 2022 Minutes*
Full Committee (Attachment 1) | 5:05 – 5:10 |
| 3. Additions/Changes to the Agenda
Full Committee | 5:10 – 5:15 |
| 4. Advisory Board and Staff Roles and Responsibilities
Rebecca Pirtle | 5:15 – 6:00 |
| 5. 2022 Request for Proposals Updates | 6:00 – 6:10 |
| 6. Membership Update
Jackie Fojtik | 6:10 – 6:20 |
| 7. Site Visits / Quarterly Report Discussion | 6:20 – 6:40 |
| 8. Advisory Board Retreat | 6:40 – 6:45 |
| 9. Community Input
Please limit individual comments to 2 minutes. Written comments may also
be submitted to the Board, if this timeframe is insufficient. | 6:45 – 6:50 |
| 10. Committee Member Check-in | 6:50 – 7:00 |
| 11. Adjourn | |

* Action Item

**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
CITIZENS ADVISORY COMMITTEE (CAC)
MINUTES
May 17, 2022**

Jackie Fojtik, Chair, called the meeting to order at 5:06 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the April 19, 2022 Minutes, the following action was taken:

ACTION: Charmaine Scott moved to approve the April 19, 2022 meeting minutes as presented. Tyler Mcklosky seconded the motion. Alexis Foster Abstained. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA:

Quarterly report not completed, review and discussion moved to June meeting. Rebecca Pirtle, Kitsap County will present at the June meeting, overview of staff and advisory board rules and responsibilities.

PROGRAM COORDINATOR TRANSITION

The new Human Services Supervisor Kesha Anderson – Evans was introduced

REQUEST FOR PROPOSAL SUB-COMMITTEE REPORT

ACTION: Alexis Foster moved to approve the RFP as presented. Jeannie Screws seconded the motion. Motion carried.

- Hannah discussed the RFP process and timeline
- RFP to go live the week of May 23rd – May 27th, via Survey Monkey and county procurement site
- Discussed 2-year funding, advisory board needs to develop criteria and procedures for greater transparency
- Board of Commissioners approval required before making changes to process, will revisit for discussion

Survey Monkey training will be reviewed by the committee in June.

QUARTERLY REPORT REVIEW AND DISCUSSION

All agency reports are in, one agency needs to add more details. Quarterly report will be finalized and available for committee review Friday, May 20, 2022.

COMMITTEE PLANNING SESSION

Space holder for future discussion.

SITE VISITS

Site visits scheduled for June and emailed to members to sign up, members to email Hannah selections. In-person site visits requested by: One Heart Wild, City of Poulsbo, Pendleton Place, and Eagles Wing. Interested members should inform Hannah by Tuesday, May 24th. In-person site visits expected to take place the end of June.

COMMUNITY INPUT

None

COMMITTEE MEMBER CHECK IN

- **Charmaine Scott** shared that the Aging and Long-Term Care's membership committee was exploring how to attract new members and increase diversity.
- **Helen Havens** shared that the Salish Sub-Committee was working with Jolene Kron from Salish Behavioral Health on grant recommendations.
- **Ursula Petters** shared that the youth commission had awarded funds to 3 organizations, more youth have joined the commission, recruitment continues with the hope of youth members fully running the committee.
- **Jennifer Collins, Leadership Kitsap** shared that a graduation ceremony is being held for members of *Eleanor's Team*, who are survivors of sexual violence and sexual assault with support from both the Poulsbo PD, and Poulsbo parks and recreation.
- **Jolene Kron, Salish Behavioral Health** shared that a new care manager has been hired to start in June with a focus on youth, also hiring for the crisis team and a youth navigator program are also open. The new positions are the result of changing legislature and funding. RFP process for the REAL program received 8 applicants, the Co-Responder program received 1 applicant Two programs REAL and Co-Responder are going before the Board of Commissioners May 27th for approval.

NEXT MEETING

The next Citizens Advisory Committee meeting will be held on Tuesday, June 21, 2022 via Zoom at 5:00 p.m. and ending at 7:00 p.m.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 6:15 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jeannie Screws	Jolene Kron, Deputy Director, Salish Behavioral Health
Jackie Fojtik	
Ursula Petters	
Kimberly House (EXCUSED)	
Valerie Nau	
Charmaine Scott	
Helen Haven	
Alexis Foster	
Jennifer Collins, At-Large	
Keiko Sano	
Tyler McKlosky	
STAFF	
Hannah Shockley	
Doug Washburn (EXCUSED)	
Sonya Miles	
Kesha Anderson - Evans	



Department of Human Services

Doug Washburn
Director

**KITSAP COUNTY
DEPARTMENT OF HUMAN
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Deputy Director
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Workforce Development
3120 NW Randall Way
Silverdale, WA 98383
William Dowling, Acting Director
Phone: 253.370.1136.

Veterans Assistance
Richard Becker, Coordinator
Phone: 360.337.4811

**Citizens Advisory Committee Meeting
Tuesday, April 19, 2022
5:00 p.m. – 7:00 p.m.**

[Join the webinar:](#)
Passcode: 978303
Webinar ID: 860 4151 8232
Phone: 1-253-215-8782

AGENDA

- | | |
|--|-------------|
| 1. Call to Order - Introductions
Jackie Fojtik, Chair | 5:00 – 5:05 |
| 2. Review & Approval of March 15, 2022 Minutes*
Full Committee (Attachment 1) | 5:05 – 5:10 |
| 3. Additions/Changes to the Agenda | 5:10 – 5:15 |
| 4. Olympic Community of Health, Regional Data
Becoming a Recovery Friendly Region
Drew Gilliland and Amy Brandt | 5:15 – 6:00 |
| 5. Program Coordinator Transition | 6:00 – 6:05 |
| 6. Request for Proposal Update
Charmaine Scott, Sub Committee Chair | 6:05 – 6:15 |
| 7. Membership Sub-Committee
Valerie Nau, Sub-Committee Chair | 6:15 - 6:20 |
| 8. Committee Planning Session | 6:20 – 6:25 |
| 9. Quarterly Contractors Meeting Updates
Site Visits and Review Flyer | 6:25 – 6:30 |
| 10. Community Input
Please limit individual comments to 2 minutes. Written comments may also be submitted to the Board, if this timeframe is insufficient. | 6:30 – 6:40 |
| 11. Committee Member Spotlight/Check-in | 6:40 – 7:00 |
| 12. Adjourn | |

*** Action Item**



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
CITIZENS ADVISORY COMMITTEE (CAC)
MINUTES
March 15, 2022**

Jackie Fojtik, Chair, called the meeting to order at 5:00 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the February 15, 2022 Minutes, the following action was taken:

ACTION: Kimberly House moved to approve the February 15, 2022 meeting minutes as presented. Valerie Nau seconded the motion. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA: None

HOUSING SALES TAX 1/10TH

Kirsten Jewell, Housing and Homelessness Coordinator and Bonnie Tufts, Block Grant Manager gave a presentation on the Affordable Housing (CIAH) Program. The funding sources are generated through taxes already being collected locally, generating approximately \$500,000 a year and recently approved in January 2022, an additional (.01%) sales tax estimated to generate \$5,000,000 annually to benefit households below the 60% AMI, to acquire, rehabilitate, or construct new or existing structures or support facilities providing supportive housing with mental health and behavioral health services.

The program is in the development stages which includes research on other county programs like the sales tax for mental health, chemical dependency, and therapeutic courts to determine areas for coordination of funding and procedures for allocations of funding.

PROGRAM COORDINATOR UPDATES

The posting has closed for the Human Services Supervisor position, and screening of applicants will be next. Following review, interviews will be scheduled tentatively for the last week of March.

REMOTE MEETING DISCUSSION

The county asked that advisory boards have a discussion on returning to in-person meetings. The county supports the groups that want to continue virtual meetings through the end of the year.

Discussion was held and the CAC will continue virtual meetings to assess trends moving forward.

CONTACT LIST MEMBERS ONLY

The committee discussed sharing contact information with members only. This is permitted with adherence to confidentiality and not shared outside of the committee without prior permission from members. Those who want to share their information can email Hannah and opt in.

MEMBERSHIP UPDATES

Interviews have been completed. Recommendations from the committee will be forwarded for commissioner's approval. A resolution will be passed on March 28, appointing new members for their terms on the Board.

REQUEST FOR PROPOSAL SUB-COMMITTEE REPORT

The committee met on Wednesday, March 9 at 9:00 a.m. The following was discussed.

- Other, should be defined in definitions to exclude miscellaneous as an excepted description
- Add an example of modeled sustainability
- Narrative reviewed, no other changes were made
- What actions have you taken to become sustainable and what have you been impacted by in the last 3-6 months, will be questions added to the quarterly reports and the Q and A sessions
- Timeline updated to divide the Q and A sessions with two days off in between interviews of new and continuing applicants

Discussion on asking agencies for a Board of Director's list. Kimberly House gave history on why this was removed, stating it was a deterrent to smaller agencies wanting to apply.

- RFP forms will be reviewed at the next meeting

CO-CHAIR

Discussion held on bylaws verbiage. To have co-chairs the committee will need to revise the by-laws and have a resolution passed. Executive committee discussed and Jackie Fojtik, Chair, Charmaine Scott, Vice Chair, Valerie Nau will step into the Temporary. No further discussion, committee in agreement with the change.

ANNUAL REPORT

Fished and reviewed. Discussion held on reserve spend down.

2022 CONTRACT AND EVALUATION UPDATE

All contracts have been fully executed and evaluation meetings with contractor's are complete. Amanda will finalize the KPHD portal for contractors to begin their Q1 reports due on April 29.

COMMUNITY INPUT

None

COMMITTEE MEMBER CHECK IN

Olympic Community of Health presentation tentative for April.
Committee Spotlight for next month; Kimberly House and Valerie Nau

NEXT MEETING

The next Citizens Advisory Committee meeting will be held on Tuesday, April 19, 2022 via Zoom at 5:00 p.m. and ending at 7:00 p.m.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 7:00 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jeannie Screws	Jolene Kron, Salish ASO
Jackie Fojtik	Amanda Tjemsland, KPHD
Ursula Petters	Keiko Sano, Applicant
Kimberly House	Tylor McKlosky, Applicant
Valerie Nau	Kirsten Jewell, Housing & Homelessness
Charmaine Scott	Bonnie Tufts, CDBG
Helen Havens	
Alexis Foster	
Jennifer Collins, At-Large	
STAFF	
Hannah Shockley	
Doug Washburn (EXCUSED)	
Sonya Miles	

KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY, AND THERAPEUTIC PROGRAMS GRANT

..... THE GRANT WITH A BIG NAME AND A BIGGER IMPACT!



Housing

Case Management



Treatment

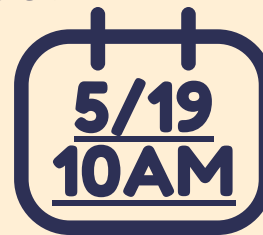
Courts



INTRODUCTION TO THE GRANT

ZOOM SESSIONS WITH A GRANT WRITING SPECIALIST

Click on a date to register:



Contact Hannah Shockley for individualized sessions: hshockle@kitsap.gov

RFP
RELEASE

MAY
23

GRANT
PROPOSAL
CONFERENCE

JUNE
15

GRANT
DUE

AUG
4

2022 GRANTS TOTALED \$7 MILLION FUNDED BY KITSAP COUNTY SALES TAX

MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT TAX PROGRAM





Department of Human Services

Doug Washburn
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Citizens Advisory Committee Meeting Tuesday, July 19, 2022 5:00 p.m. – 7:00 p.m.

[Join the webinar:](#)

Passcode: 798305

Webinar ID: 845 9046 1944

Phone: 1-253-215-8782

A G E N D A

1. Call to Order - Introductions 5:00 – 5:05
Jackie Fojtik, Chair
2. Review & Approval of June 21, 2022 Minutes* 5:05 – 5:10
Full Committee (Attachment 1)
3. Additions/Changes to the Agenda 5:10 – 5:20
4. Membership Update
5. Site Visit Review (Attachment 2) 5:20 – 5:40
6. RFP Review Process Overview 5:40 – 6:10
Letters of Intent (Attachment 3)
Survey Monkey Reviewers Video (Link sent)
Process/Dates/ Q&A (Attachment 4)
7. Advisory Board Retreat 6:10 – 6:25
8. Community Input 6:25 – 6:35
Please limit individual comments to **2 minutes**. Written comments may
also be submitted to the Board, if this timeframe is insufficient.
9. Committee Member Spotlight/Check-in 6:35 – 7:00
10. Adjourn

* **Action Item**



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
COMMUNITY ADVISORY COMMITTEE (CAC)
MINUTES
June 21, 2022**

Jackie Fojtik, Chair, called the meeting to order at 5:04 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the May 17, 2022 Minutes, the following action was taken:

ACTION: Helen Havens moved to approve the May 17, 2022 meeting minutes as corrected. Jennifer Collins seconded the motion. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA:

None

ADVISORY BOARD AND STAFF ROLES AND RESPONSIBILITIES

Rebecca Pirtle, Kitsap County discussed the purpose and expectations of the advisory board, member and committee roles, responsibilities, recruiting, workload management, and general participation.

- Reviewed the member roster, there are several members whose terms are ending in the next 6 months: Helen Haven, Ursula Peters, Charmaine Scott, Kimberly House, and Jeannie Screws. Rebecca will follow up with those members to discuss options. Rebecca will attend a future advisory meeting to check-in with members and determine the recruiting and appointment process.
- Reiterated the importance of the bylaws which are intended to establish guidelines for how each board works, reflect what each position and committee can or cannot do, as well as being an outline for new members
- Discussed the board's tentative date to return to in-person meetings, board members noted risks associated with Covid are of greatest concern to returning to in-person meetings. Virtual meetings have been successful. Skookum, venue of choice is not currently opened for public use due to Covid. May consider hybrid meetings and will revisit at the end of the year based on guidance from the County Commissioners and the impact of Covid at that time. Rebecca will update Commissioners on the board's concerns on the topic.
- Rebecca is currently updating the Advisory board handbook, key updates include directives from the Commissioners on Diversity, Equity, and Inclusion (DEI). Recognized the board for their recent name change from *Citizens* to *Community*.

2022 REQUEST FOR PROPOSALS UPDATE

- Two proposers' conferences hosted this month, turnout was great and participation in

the process has increased significantly year over year. This year there were 23 new agencies with 49 attendees, 69 individuals attended the continuation conference.

- Hannah also provided an update on Survey Monkey, stating everything is on track. Invites have been sent out and applicants are currently completing the eligibility and letters of intent.

MEMBERSHIP UPDATE

- Jackie provided an update on Valerie Nau, Valerie has resigned and will no longer serve as Membership Chair. Valerie's resignation is due to her recent promotion and changes in her work responsibilities.
- Current members interested in assuming the remainder of Valerie's term and position as membership chair to email Hannah.

COMMITTEE PLANNING SESSION

Space holder for future discussion.

SITE VISITS / QUARTERLY REPORT DISCUSSION

To-date 21 of 27 site visits have been completed. Board members interested in participating in remaining visits to email Hannah to sign up. Takeaways from site visits:

- Agencies are doing great work; many agencies have secured additional funding or have been creatively adjusted to support existing and new program needs. Some agencies have lost most of their volunteer base due to Covid-19.
- Board members participating in site visits shared feedback stating they found the experience to be eye-opening, that site visits created an opportunity to interact with agency staff, learn more about the programs work being done, as well as challenges some agencies have faced due to Covid and staffing shortages.

ADVISORY BOARD RETREAT

Board will discuss meeting options, including meeting virtually. Topics of discussion include workload, upcoming actions, address any member concerns, and tabled discussion regarding recommendations to County Commissioners on repeat applicants, RFP changes.

COMMUNITY INPUT

None

COMMITTEE MEMBER CHECK IN

Jolene Kron, Salish Behavioral Health will share an overview and update on the REAL program at the July meeting

NEXT MEETING

The next Citizens Advisory Committee meeting will be held on Tuesday, July 19, 2022 via Zoom at 5:00 p.m. and ending at 7:00 p.m.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 7:00 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jeannie Screws	Jolene Kron, Deputy Director, Salish Behavioral Health
Jackie Fojtik	Rebecca Pirtle, Volunteer Coordinator, Kitsap County
Ursula Petters	
Kimberly House (EXCUSED)	
Charmaine Scott	
Helen Havens	
Alexis Foster (EXCUSED)	
Jennifer Collins, At-Large	
Keiko Sano	
Tyler McKlosky	
STAFF	
Hannah Shockley	
Doug Washburn	
Sonya Miles	
Kesha Anderson - Evans	



Mental Health, Chemical Dependency and Therapeutic Court Programs Citizens Advisory Committee First Quarter Site Visits 2022

Agency: Agape Unlimited - Aims & Navigator

Monday, June 6, 2022

CAC Members: Charmaine Scott, Jennifer Collins

The program covers AIMS and Treatment Navigator

The Agape Integrated Mental Health Services (AIMS) program was established by Agape due to difficulties connecting their clients to mental health services. They designed a program that allowed walk-ins and referrals, screenings, connection to SUD and Mental Health services immediately that same day. The program funds one full-time mental health provider and one full-time patient care coordinator. The program started in January 2020 as a partnership between Agape and Peninsula Community Health Services providing co-occurring services to participants in one location. During the first quarter 29 total unduplicated clients were served. Challenges included a 30-day notice that their subcontract for a therapist was cancelled, and they were unable to connect individuals to this on-site service for two months. During the interim, clients were referred to Peninsula Community Health. On June 6th the newly hired therapist began. Peninsula pays for a portion of the therapist and small grants are used to cover their coordinator. Another challenge has been contracting with MCO – managed care organizations for Medicaid dollars (MCO's are insurance companies, there are five designated to our region since legislation changes that rolled out in 2020: Amerigroup, Molina, United, Centene and added last year CHP) MCO's have a cap on provider capacity but Peninsula is able to bill for Medicaid. The agency is looking at applying for Foundational Community Support grants.

Agency: Kitsap County Aging and Long-Term Care

Wednesday, June 22, 2022

CAC Members: Jackie Fojtik and Jennifer Collins

The Partners in Memory Care project provides consultation services to Kitsap residents and their caregivers to address challenging behaviors and stress associated with aging, and mild-to-major neurocognitive dementia disorders and memory impairment. These services are provided by a Dementia Specialist with the flexibility to meet individuals, including caregivers, at a variety of locations in Kitsap County. Dementia is the number one feared condition and is the third leading cause of death in Washington State. Kitsap County Alzheimer's deaths are in the "worse" quartile compared to other counties at a rate of 58.6 per 100,000 people. Kitsap County Aging and Long-Term Care is the only Area Aging Agency in Washington State using this strategy to address dementia concerns. Year to date 51 individuals have been served on average 10 consultations a month. With the impacts of COVID, facility referrals have decreased while individual referrals have increased. In addition, the program has hosted four community workshops to promote brain health. The program has a "Alzheimer's Café" in the works to provide another avenue of support. The program has obtained American Rescue Act funding and will utilize these funds to support the program for the next two years.

Agency: Bremerton Police Department – Behavioral Health Outreach
CAC Members: Jackie Fojtik, Charmaine Scott, Jennifer Collins

Thursday, June 2, 2022

The Bremerton Police Department launched a navigator assist program that provides law enforcement with a mental health perspective and supportive techniques when handling intensity of mental health calls with sensitivity and trauma informed care. They used the Treatment Sales Tax to run a pilot program, where they came to the table with in-kind funds to provide a navigator in the field. To-date they have only used their in-kind funds. The navigator had seven years of inpatient care and three years of rehabilitation and detox experience. The program more than showed its value with 680 behavioral health calls in the first quarter. In addition, the program has successfully had an impact with some of their highest utilizers who have shown a reduction in negative law enforcement contact. When asked about their challenges they expanded on gaps and needs in the community. Those were identified as the need for more supportive housing, with adequate staff to provide critical outreach and support. Further, consistency in outreach as agencies are seen as overwhelmed and unable to perform this piece of follow up care to clients. Another challenge which was identified as program specific, was the recent legislative change with the Blake decision. In the past, law enforcement could intervene in hopes of getting someone into supportive services like drug court. Now, law enforcement can only hand out pamphlets. The program's success has captured the city's support and will fund the positions moving forward.

Agency: City of Poulsbo - CARES

Monday, June 13, 2022

CAC Members: Jackie Fojtik, Keiko Sano, Jennifer Collins

Fire CARES is a partnership between Poulsbo Fire and the City of Poulsbo that provides in home, mobile services to individuals struggling with mental illness, mental health distress, substance use, and other behavioral health issues. The project funds one Crisis Intervention Firefighter and one psychologist who work as a team to provide assistance and referral services to people at risk of crisis. The intent is to prevent medical emergencies and break the cycle of reliance on emergency medical services and law enforcement for people experiencing behavioral health symptoms. The team partners with North Kitsap Fire and Rescue, Bainbridge Island and Behavioral Outreach Navigators to provide services to the entire north end of the County. During the first quarter 70 unique individuals were served, 154 incidents, 24 seniors and 145 referred services with 57 successful service connections. The program plans to expand and create a second team. One team makes it difficult to have full time coverage when someone is out, they also plan to extend their hours of available service. CARES is scheduled to receive ASO funding in July.

Agency: Coffee Oasis - Homeless Youth Intervention

Tuesday June 14, 2022

CAC Members: Charmaine Scott, Keiko Sano

The project funds several components including Crisis Services, Outreach Services, and behavioral health therapy. They are seeing an increased number of youth struggling with domestic violence in the home, suicidal ideation, self-injurious behaviors, and depression compared to pre-pandemic. In 2020 they had over 9,000 texts, in 2021 they responded to over 3,000 messages. This year they have received over 1000 texts year to date. 90% of calls are considered resolved during the call, 3% require a referral to legal intervention, 6% call once and do not answer follow up calls or have no need for further assistance. The program serves ages 13-25 but are also receiving calls from youth under 13 and these calls may be referred to Child Protective Services. This year they received 130 referrals from hospitals and emergency services with 90 continuing in services. The program typically sees a drop in referrals from schools during summer but has connected to Barker Creek

Community School where last summer they committed to checking on youth that were identified as high risk. The program has support groups and an evidence-based program called Therapeutic Mentorship. Staff or volunteers who come from a mental or behavioral health background can provide mentorship with a component of supporting a youth through building coping, life, and socio-emotional skills. Coffee Oasis continues to actively apply for grants and was recently awarded OHY Therapeutic Services funding. They conduct annual and quarterly fundraising campaigns.

Agency: Eagles Wings – Coordinated Care

Thursday, June 23, 2022

CAC Members: Jennifer Collins, Helen Havens

This project provides funds for two experienced Case Managers, currently they have one hired and a Psychiatric Nurse to implement an evidence-based Intensive Case Management model to work with 75 housing residents with serious mental illness and/or substance use disorders who require a higher level of care. Funds will also provide for client incidentals such as bus passes and co-pays for behavioral health medications, gas to transport clients, and a stipend for training all our staff around Trauma-Informed Care, Mental Health First Aid, and Equity. The agency finds value in staff who have lived experience. There have been some challenges with COVID outbreaks in the homes. The agency continues its pursuit of Department of Health accreditation and have become Level 2 Housing Agency accredited by the Health Care Authority. Their sustainability plan entails partnering with Catholic Community Services HEN for eligible housing funds. They are hoping to implement TAP Transitional Housing Program funding which offers a stipend of \$5,000 per inmate housed post prison release. In addition, they work with Washington State Corrections ORCS which pays 5 years of rent for post inmates. They are eligible for Foundation Community Supports but find challenges with getting individuals to qualify as eligible for various reasons including dual coverage. The agency averages approximately 10 referrals per day. Program Supervisor for the 1/10th was contacted after the visit by their grant writer, Kelsey Stedman. She stated, the former head of their organization would face charges of theft of funds. Stedman said, no direct 1/10th funds had been taken as Director Lisa Kurek had left the organization before 1/10th funds had been received. The county continues to investigate the matter.

Agency: Family Behavioral Health CCS

Thursday June 9, 2022

CAC Members: Keiko Sano, Jackie Fojtik, Charmaine Scott

This project will expand access to WISE services to 24 youth without Medicaid coverage. WISE is intensive, in-home behavioral health and wraparound services for children/youth and their families. This includes Peer Support, 24/7 in-person crisis response, therapeutic interventions, care coordination, and psychiatric consultation. Intensive Behavioral Health teams meet families at times and locations most convenient for families. WISE is a team-based approach. The Clinical Care Coordinator (CCC) guides the family through a process of identifying needs and strengths to develop a family driven cross-system plan that integrates natural supports and professionals into a meaningful support plan. Common team members include friends, extended family, school personnel, probation officers, social workers, and DOA professionals. The team approach promotes lifelong skill development and sustainable resource acquisition. The agency averages approximately 17 service hours per client per month. Staffing challenges have been due to the odd hours for the two positions but they were able to fill them quickly which they attribute to pay rates and culture. Their mission is centered on

prevention which holds value that cannot be measured. They continue to look towards insurance companies and the Health Care Authority for sustainability. In addition, they have obtained SBHASO credentialing and qualify to seek block grant funding. They will double their team to meet the need in the community as they have wait lists for services.

Agency: Fishline

Wednesday, June 1, 2022

CAC Members: Jackie Fojtik, Charmaine Scott

The comprehensive model offered at Fishline serves a unique niche, where clients can receive immediate counseling services without insurance. Most clients are seniors. On average, the program serves seven clients daily. The program has been able to meet their goals despite onboarding a counselor mid-way through the quarter, with 72 counseling sessions held. Challenges this quarter include MCS Counseling Services gave a 30-day notice that they were pulling the contract. The decision will be made with careful consideration, to either bring the position in-house or find another subcontractor to provide the service. Another challenge is the non-existent affordable housing crisis, where funding is available for subsidies from sources like USDA vouchers, but housing cannot be found. The program continues to connect with city authorities to advocate for alternatives like shelters and RV parks. The program extended their coverage to Banger to support military families with mental health and food. Referrals are coming from various community entities such as PAVE- Veterans Association at Olympic College, Fishline and Poulsbo Fire CARES. The program has gained interest and has been asked by agencies like Kitsap Public Health for an on-site tour to gain depth of services offered. The program works to share the existence of resources they offer by connecting to churches, rotary clubs, referral agencies and the tribes, also placing flyers at the market. They have applied for three grants; Bainbridge Community Foundation, MultiCare and Virginia Mason to provide mental health services. They have plans to apply for SAMSA- Substance Abuse and Mental Health Services funding and will host an annual fundraiser. The program is geared up to begin their wellness workshops in May, where counselors provide coping techniques for common challenges including anxiety, depression, stress management and effective communication. The groups will be open to all clients, with no appointments required.

Agency: Kitsap Community Resources - ROAST Housing Program

Wednesday, June 23

CAC Members: Jackie Fojtik, Jennifer Collins, Helen Havens, Charmaine Scott

This project established the Recovery Outreach and Stabilization Team (ROAST) and provides housing stabilization support to adults with behavioral health needs. The ROAST team is comprised of two Outreach Coordinators, two Housing Stabilization Specialists, and one Behavioral Health Specialist. Services include outreach, rental assistance, eviction prevention, rapid rehousing, case management, housing stabilization, crisis intervention and mental health referrals for individuals and families who are struggling with substance abuse and mental health issues. The agency receives HARPS funding through ASO for long-term housing vouchers. Typically, individuals spend out of HARPS, the TST helps fill the gaps to meet the needs. They are looking at doing a salary comparison proceeding the COVID fallout. The agency has continued with staff flexibility, working from home for parents with children, to increase retention. During the first quarter 87 households received rental assistance and with 154 unduplicated individuals served.

Agency: Kitsap Community Foundation (Kitsap Strong) – Relational Mentoring Training

Friday, June 24, 2022

CAC Members: Helen Havens

This project provides intensive skill building for mentors through the “RISE Training” (RISE: Relational Integrated Supportive Experiences). They facilitated 3 cohort trainings, with 48 people trained first quarter. They are receiving a lot of interest from schools to collaborate. The agency wants to establish new metrics that can assess change vs. the current metrics of training. They continue to analyze organizational partnerships with focus on foster care and behavioral health challenges. This is one organization that has been fortunate to not face challenges with staff retention. They have served 6,132 youth this quarter.

Agency: Kitsap County District Court - Behavioral Health Court (BHC)

Wednesday, June 1, 2022

CAC Members: Jackie Fojtik, Charmaine Scott

This project funds two Behavioral Health Specialists, one Compliance Specialist and a dedicated contract for a Public Defender. Behavioral Health Court (BHC) over COVID, the program was operating remotely and was successful in graduating two individuals who never stepped into a court room. In addition, one graduate had zero sanctions. The program, which began in 2016, was designed to span 18 months and, in most cases, the duration is longer for clients to finish treatment. The program has increased community supports and advocacy by offering trauma informed services which include coping skills. The program uses a high needs, high risk assessment tool to determine the best individualized track for clients, to ensure increased success. The program faced the following challenges regarding program admissions. Procedure changes decreased referrals from the Therapeutic Courts. The right to a speedy trial was suspended during the pandemic and defense attorneys were excluded from entering the jails to speak to clients, cases were placed on hold. Trials have opened back up and cases will now have the opportunity for resolve. With in-person connection, therapeutic options can be offered. The program diligently seeks general funding and is working with budget on feasibility for the defense attorney position to be covered through other financial means. The program has applied for Administrative Office of the Courts grant, although not funded they plan to apply again. The program is allotted additional funds through CJTA – Criminal Justice Treatment Act for rental assistance and incentives. The program continues to partner with Drug Court Alumni, NAMI, Eagles Wings, Oxford, Westsound, DVR- Department of Vocational Rehabilitation and Skookum to offer resources and support from Moral Recognition Therapy to housing for current clients, with a 66% success rate for those who engaged in vocational activities and 86% of clients obtaining their driver’s license, this last quarter.

Agency: Kitsap County Juvenile Court - Enhanced Therapeutic Court

Wednesday, June 8, 2022

CAC Members: Helen Havens

This project provides 1 FTE Behavioral Health Specialist (BHS) to provide mental health services to all Individualized Treatment Court (ITC) participants who are not already engaged in treatment with an outside therapist. The BHS also coordinates with participants who may have already been in services with an outside therapist to monitor their progress while they are in ITC. In addition, the BHS meets with Juvenile Drug Court participants who are referred by the Juvenile Court. Funds also pay for enhanced Urinalysis and incentives. The courts have expanded by adding a girl’s court. The youth they serve have been in the mental health system for 5-6 years and come with extreme behavior challenges. Typically, these youth have WISE therapists and they are expected to start over with the court, it’s challenging. The program works with Olive Crest who originally only served foster children but now they have agreed to support youth in Kitsap Juvenile courts, following them through to age 23 with services. During the first quarter, the BHS worked with 23 ITC participants and 9 Drug Court participants and 14 sessions with postgraduates.

Agency: Kitsap County Prosecuting Attorney – Alternative to Prosecution **Monday July 14, 2021**

CAC Members: Keiko Sano, Helen Havens

This project funds operations of the Therapeutic Court Unit (TCU) within the Kitsap County Prosecuting Attorney's Office. The TCU funds two experienced deputy prosecuting attorneys (DPAs) and one legal assistant, with the two DPAs dividing up primary responsibility for each of the six courts and the legal assistant handling all administrative functions. The TCU acts as a centralized-referral unit for all the therapeutic courts. The courts were affected by the pandemic where individuals were released from jail due health concerns with the spread of COVID and then with the stagnancy of the court system with the suspension of right to a speedy trial. Trials have resumed and they are seeing pre-pandemic numbers of applications increasing. Kitsap did not see as many drops in cases as compared to other counties with the State v. Blake decision. They attribute this to having a less restrictive perimeters to enter therapeutic courts, although they are tied by statutory laws, prohibiting them to allow sex offenses and violent crimes cases. This year, they have added a staff and partner surveys with hopes of gaining insightful feedback on how to improve their program. They do offer surveys to clients but rarely receive responses. The program continues to advocate for general funding.

Agency: Kitsap County Sheriff's Office – CIO, CIT, Reentry

Wednesday, June 3, 2022

CAC Members: Jackie Fojtik, Charmaine Scott, Jennifer Collins

Kitsap Sheriff's Department has three programs: Crisis Intervention Training, Crisis Intervention Officer and the Reentry program. The program has teamed up with the Poulsbo police department to offer up to three trainings from July through October. Treatment Sales Tax covers the instructors teaching these core classes mandatory for first year officers, providing knowledge of trauma informed service. The reentry program positions are unfilled currently while the jail prioritizes filling vacancies of 25% of operations staff. The Medication Assistance Treatment-MAT program provided through Peninsula Community Services assisted 47 individuals this quarter. The Crisis Intervention Officer started in January and works closely with the REAL program, Kitsap Mental Health, Westsound Treatment center and Agape to coordinate services for inmates exiting the jail with hopes of reducing recidivism and helping people recover from addictions.

Agency: Kitsap County Superior Court - Adult Drug Court

Monday, June 13, 2022

CAC Members: Jennifer Collins, Charmaine Scott, Helen Havens

This project provides behavioral health services within the Adult Therapeutic Drug Court and funds the following full-time positions - Treatment Court Therapist, Vocational Navigator, Adult Drug Court Office Support Coordinator and Adult Drug Court Program Specialist. This court can be the last chance for individuals who have screened out as ineligible for all other treatment courts. The philosophy is centered on if someone is asking for help, they do all they can to get them the help they need. The results and successes have shown this approach is impactful in changing lives. They have seen cases where individuals with violent backgrounds become mentors and vital supports to the program after receiving services and opportunities to change the trajectory of their future. The program has written a request for proposal for a UA provider. They have already purchased all the mandatory equipment with CJTA funds. They lost their Dialectical behavioral therapy (DBT) person who was promoted at Kitsap Mental Health. Cognitive behavioral therapy tries to identify and change negative thinking patterns and pushes for positive behavioral changes. They are wanting to start an anger management class and add a law enforcement component in the future, as best practice.

Agency: Kitsap County Superior Court - Veterans Treatment Court

Thursday, June 13, 2022

CAC Members: Charmaine Scott

This project provides behavioral health services within the Veterans Therapeutic Court and funds one half-time position, Veterans Treatment Court Program Specialist, and a dedicated contract for a Public Defender. Funds also cover TAD Bracelets, urinalysis collection and incentives. This court has been taking more challenging cases. Research shows that the results can be the same for individuals who commit violent crimes versus non-violent crimes. The program has made vital connections with outside providers who are willing to start treatment with individuals until they can transfer to VA specific treatment, which can take 2-3 months. The program has worked with Retsil Veterans home to allow non-residents to attend their weekly meetings starting July 1. Participants of the program have barriers to transportation when they are not in supportive housing.

Agency: Kitsap Public Health District - Nurse Family Partnership (NFP)

Friday, June 10, 2022

CAC Members: Jennifer Collins, Helen Havens, Jackie Fojtik, Charmaine Scott

There are two components to this project including providing evidence-based Nurse Family Partnership (NFP) services to at least 12 low-income, high-risk first-time mothers and their babies and improving access to services by utilizing a community health worker (CHW) for outreach and community infrastructure support. During COVID, all NFP visits took place virtually or by phone. Caseloads went down with fewer referrals into the program. Now the program is back to in home visits and referrals have increased. The program began a postpartum support group this quarter called, Momma Moves. They are seeing sustained participation with this group, and it aids in serving various supports from casual conversations on nursing to physical aspects of mental health and connections to other mothers. Treatment Sales tax covers a .5 nurse and .8 outreach LVN who work with partner agencies for referrals and connecting unqualified mothers to other resources in the community such as Head Start and Child Assistance Program. Other partner agencies include Holy Ridge, Kitsap Community Resources, Eastside Baby and Kitsap Connection Kids Network. The agency applied for an expansion grant as their referral numbers grow and did not receive the competitive grant. They do plan to apply again. TST also covers 10 gatherings, and they anticipate those will be used by summer's end, as they have proven successful. The agency will be looking at extending the ask for gatherings to support them for the remainder of the year. This program is a prevention-based program. It was discovered that only half their quarterly report data had saved in the metrics system, and they will work with TST epidemiologist to capture the missing data.

Agency: Kitsap Homes of Compassion – On-site Behavioral Health

Thursday June 2, 2022

CAC Members: Jackie Fojtik, Charmaine Scott, Jennifer Collins

Kitsap Homes of Compassion houses the disabled homeless population, some sober, some low barrier, in 27 rentals throughout Kitsap. Their mission is to create an affordable option coupled with wellness screenings, crisis intervention and case management. The program has obtained credentialing with Amerigroup and continues to work towards their Medicaid credentials with goals of building a Mental Health program. They currently have a Mental Health Clinical Supervisor who oversees case management and three navigators. They have contracts with five universities and have recruited two master's and two bachelor's level interns who will begin in the fall, and they would hope to retain these interns long-term. Out of 117 residents they have 81 on active mental health case management and 48 are receiving intensive case management. All residents need support in one of three areas: mental health, substance use, or co-occurring. Challenges faced this quarter included staffing. The program needs staff that are not only conscious of trauma informed care but who are able to compassionately implement that care. The program has seen a decline by 50% with their volunteer population from churches,

greatly due to COVID restrictions. Likewise, the issues clients faced were exacerbated from COVID. The program receives Foundational Community Support Services but through an upgrade in the FCSS software systems, a handful of recipients were unintentionally removed, and the program is working on obtaining back pay on services rendered. The program continues to research sustainability opportunities as the current model covers rents and utilities without profit. The program received Housing and Homelessness Block Grant funding but waits for payment after 5 months of services. The program has secured the Pleasant Hill Elementary school for remodel, and it will provide 40 units of housing once complete.

Agency: Kitsap Rescue Mission – On-site Behavioral Health
CAC Members: Keiko Sano, Helen Havens, Charmaine Scott

Friday, June 10, 2022

This project provides on-site medical mobile services by Peninsula Community Health Services (PCHS) a Substance Use Disorder Professional at the shelter to serve residents 5 days a week provided by Agape, and they are in the process of trying to hire a Mental Health professional. The shelter has evolved over the last 12 years and has adjusted to the population they serve by striving to ensure an immediate service model. They provided services to 80 individuals temporarily at the Kitsap Pavilion during COVID to now they are at the Quality Inn located in Bremerton. Their permanent destination will be the Mile Hill facility in Port Orchard after all permits have been obtained, projected mid- 2023. Mile Hill will have 75 beds and the goal is to build capacity for 120 with shared spaces for families. Their biggest change this quarter was the need to change sub-contractors. Originally, they began with Peninsula Community Health Services who contracted to provide the mobile medical, Substance Use and Mental Health Professional. KRM experienced challenges with the high turnover in staff from PCHS with the Substance Use Professional which they state was creating adverse effects for the residents. They went through 4 separate SUDP's and then were told by PCHS that they would be unable to provide an SUDP for the remainder of the year in 2021. KRM decided to subcontract with Agape who provided the SUDP their clients needed, and it has worked out extremely well for their residents. In the first quarter 31 people have been served with a total of 60 one on one supports, 6 individuals went to detox. They did try to partner with PCHS for the mental health professional but due to their integrated model PCHS declined. In 2023, KRM will partner with the Housing Solutions Center to expand the current program. They have worked with the epidemiologist to review and revamp their metrics to greater capture their impact. They have created a strategic plan. Current funding comes from private and foundational grants, and they continue to look at sustainability. They have also transitioned their Board from a hands-on operational Board to a government model meaning no one from the Board is involved in the work. The Board had two members whose terms ended, and they have two new members. The goal is to go from 6 to 12-14, they continue recruitment.

Agency: Olympic ESD 114 – School Based Behavioral Health
CAC Members: Charmaine Scott, Helen Havens

Tuesday, June 8, 2022

The project provides prevention/early intervention services at eight of the greatest need elementary schools through a part-time Mental Health Therapist (MHT) housed at each school. Prevention/early intervention services are provided at six high schools that currently do not have behavioral health services in place through Student Assistance Professionals housed part-time at seven high schools. It also provides behavioral health screenings, referrals, and linkages to both school and community resources to three of the greatest need middle schools through two Student Assistance Professionals (SAP). Most MHTs and SAPs are back into the schools and providing on site services. The severity of the cases they are seeing have increased. During the first quarter in 2021 they saw (131 elementary, 33 middle school and 57 high school) this year first quarter they saw (143 elementary, 49 middle school and 45 high school students) received services at targeted elementary, middle,

and high schools. In addition to the 237 students served, staff reported 119 drop in visits by students in need of crisis intervention, brief support and/or information.

Agency: One Heart Wild

Monday, June 13, 2022

CAC Members: Keiko Sano, Jennifer Collins, Helen Havens

This project provides specialized, effective, and low/no cost alternative behavioral health services for 200 clients. Services include animal and equine assisted therapy, self-development counseling, and emotional/behavioral support services. Counselors also provide family support plans that include coordinating with youths' doctors, education providers and school staff, and improving parent-child communication strategies. Telehealth and tele-academic coaching are provided to support our school-age students. Alternative, high-risk, and marginalized families including those struggling with anxiety, depression, substance abuse, poverty, homelessness, juvenile justice system, and victims of domestic violence & human trafficking are served. The program carries through the summer months providing no laps in services for school aged individuals. The program offers a training course for Mental Health providers, and this has given the agency an edge on recruitment from training to employed staff. One benefit from being awarded the TST funds, was it allowed them to define their data collection scope. The agency reports seeing an increase in complex cases. Children and young adults who have coped without IEP Individual Education Plans, following the COVID environment that forced online learning exacerbated the complexity and these clients have been found to not be coping at the capacity they once were. The agency has become an advocate for parents, to help them explore early IEP's when needed. The program has had a robust volunteer program which shifted during COVID and reduced their senior volunteers, who feeling medically compromised no longer were able to engage. They have applied for numerous grants, OSPI both state and federal that support the connection to the schools. The agency is expanding with environmental learning. Grants obtained will assist in building a covered area for therapy, a reconstruction grant from WA Commerce at \$300,000, a compost building compliments of Kitsap Conservation District approximately \$50,000. With this new composting project, the vision is to connect to the STEM network for students to monitor and possibly sell the compost.

Agency: Kitsap Mental Health Services – Pendleton Place

Monday, June 6, 2022

CAC Members: Tyler McKlosky, Jackie Fojtik, Charmaine Scott, Jennifer Collins

Pendleton Place had planned to open in March but was delayed due to final permitting. As of May 17th, the facility has opened its doors and has moved in 45 people with 8 scheduled to arrive within the following week, putting them at 73% capacity. The goal is to reach full capacity at 72 residents. Staff have seen firsthand the impacts of providing the basic need of housing and how that influences individual well-being and personal drive to evolve. One resident is wheelchair bound and working daily to take steps with the goal to walk his daughter down the aisle at her wedding. Another said, "I feel like I could go back to work now, I feel whole". A third resident made snow angels as she was so elated to have a home to call her own. Two men in their 60's want to learn to read and write, staff are supporting this goal using early learning techniques. The facility was required by the city to maintain security which cost \$50,000 in the last couple months. Until the city clears them as not high profile, they will have to maintain the security measures. Further challenges include not having been able to fill the weekend housing support specialist and needing to use weekday staff to cover. The facility is in the beginning stages of collecting baseline data for a comprehensive evaluation plan. All 72 units are subsidized, and

residents are free to take their housing vouchers elsewhere after one year. The housing first model supports an individual from addiction to stability. Many residents have behavior that is not consistent to community standards, but staff are there to work with them. The agency has applied for Community Foundational supports and was awarded \$250,000.

Agency: Kitsap Mental Health Services – Unfunded Crisis Triage

Thursday, June 30, 2022

CAC Members: Jackie Fojtik, Charmaine Scott, Jennifer Collins

This project will provide Crisis Triage Center (CTC) services for 41 clients and Pacific Hope and Recovery Center Services (PHRC) for 10 clients. CTC on-site services include psychiatric evaluation, health assessment, substance use assessment, medication, therapy, crisis stabilization, case management, discharge planning including connection with inpatient and outpatient treatment and housing. PHRC services include substance use disorder assessment, health assessment, medication observation, individual and group substance-use therapy, psychoeducation, recreation, case management, connection to housing, outpatient treatment and other services. The agency has felt the national shortage of healthcare workers but has an 80% capacity at the Pacific Hope and Recovery where they attribute changing the smoking policy, allowing smoking on campus as part of that increase. With the Crisis Triage, more challenges are faced by not having capacity due staff shortages. They have tried to create a partnership with urgent care to allow hospital clearance quicker and they were denied. The agency is down 6 nurses and utilizes the nurses they do have between their AIU which they consider most intensive and the Crisis Triage Center. They have reviewed options such as traveling nurses, but the cost was too expensive. They developed a Director of Nursing position for nursing oversight, and they are in partnership with Olympic College for intern placements, but they compete with the hospital. They say the statistics for Washington State for nurses who hold a license but do not hold a job is 4%. They have established workable referral relationships with mobile outreach and the Sheriff's department. They continue to bill ASO funding before TST. Another major challenge they face is the 2 to 3 month lag time between insurance provider billings to be paid. The Director of the center reviews all declined individuals. Sustainability plan includes contracting with other commercial insurance carriers for all 24-hour services offered. They are partnered with Kaiser and Regence Tri-Care. They are also pursuing becoming an accredited Behavioral Health Center, but they anticipate it taking approximately 2 years as the standards are extremely high and there are only 12 in the state. They have applied for a 2-million-dollar grant that they will have more information on in August, with this grant comes more beneficial pay packages.

Agency: Peninsula Community Health

Tuesday, June 7, 2022

CAC Members: Keiko Sano, Jackie Fojtik

This project will provide school-based behavioral health services at their school-based health clinics. The contractor will hire additional behavioral health staff to work directly within the Central Kitsap school district stationed at Olympic and Central Kitsap High Schools. This will allow redistribution of current staff throughout all of the schools served and provide more coverage in Bremerton and South Kitsap as well to try to meet more identified youth needs in the entire region. Having medical health clinics in the schools makes them more available to help meet the student and family needs. They have found in difficulties with space and confidentiality in some districts and preventing expansion. With a combination of Behavioral Health and Medical providers, the program's primary goal is to support the complexity and increasing need for mental health support, evaluations, consultations, and case management in community schools. This quarter, 42 mental health visits were made. The agency discussed their contract with Kitsap Rescue Mission, that they are still providing mobile medical services. However, KRM subcontracted with Agape for SUDP services and

offered PCH to still come provide Mental Health services to which they declined as they did not want to piece meal service without the SUDP portion.

Agency: Scarlet Road – Rental Assistance

Thursday, June 3, 2021

CAC Members: Charmaine Scott and Helen Havens

This project provides a flexible rental assistance program for adult victims of sex trafficking and sexual exploitation who have behavioral health disorders in Kitsap County. The program incorporates flexible rental assistance and intensive case management to empower survivors facing complex mental health substance abuse challenges to achieve stable housing. Scarlet Road's holistic wraparound Aftercare program and connections to community supports provides a backdrop stabilizing wraparound care. The Aftercare program provides a case manager and assigns a mentor for each participant. Individualized case management, support services and long-term stabilization are provided. The program has experienced challenges with hiring but was able to hire 1 FTE for case management. To date, they have served 4 individuals in aftercare with rental assistance. This is 50% of their annual goal for the TST funding. They are focused on expanding their aftercare services to males. They currently serve males through outreach but not in inpatient. The organization has ambitious goals for expansion and have utilized fundraising as a step towards that vision. Their recent Gala raised \$100,000. The agency further offers training and consultations to interested outside agencies who want to gain skills and resources in supporting this population.

Agency: Suquamish Tribe – Community Outreach Specialist

Thursday, June 9, 2022

CAC Members: Keiko Sano, Helen Havens

Suquamish Tribe created an outreach position with funds from the Treatment Sales Tax with hopes of proving to the Council the value for buy in and future funding supports. To date, they have hired their Peer Support Specialist who is providing transportation, connecting people to housing, peer support and facilitating healing groups centered around Rematriation; reclaiming ones identity, culture and connection to Mother earth. The outpatient facility has a sweat lodge, song and dance, prayer, and gratitude as part of the rehabilitation journey offered to the tribe and Suquamish community. The program was successful and anticipates the sustainability of the program to be covered by the Council. The vision moving forward is to develop a housing project.

Agency: West Sound Treatment Center - New Start

Tuesday, June 22, 2021

CAC Members: Jackie Fojtik, Charmaine Scott and Jennifer Collins

Westsound Treatment Center has two grant programs: Wraparound services and New Start. The Wraparound services hiring process has been challenging but the agency has taken a creative approach to recruitment. Utilizing the allocations for a full-time hire, they have taken the unspent funds to offer an incentive sign on bonus and extended their advertisement reach statewide. The New Start program has two full time staff who conduct assessments in the jails, to connect individuals to supportive services from housing to addiction support services, and co-facilitation of field trips to Olympic College where several recovering members signed up to attend classes. With 82 assessments completed and 132 clients this quarter. The agency oversees four supportive transitional houses with the men's house retaining a higher capacity of bed days utilized, on a consistent basis. The agency continues to apply for additional funding and has been awarded grants for specific uses outside of what the Treatment Sales Tax can fund. This additional funding provides vocational items, transportation, and furniture for the homes. Intakes continue to increase, and the agency has maintained staff

retention with the employees they have. The agency is dedicated to the process of meeting clients where they are and getting them connected to the services they need before they are released. The program is working closely with the jail to develop and offer tablet-based curriculum for relapse prevention.

Agency: West Sound Treatment Center – Mental Health Wrap Around
CAC Members: Jackie Fojtik, Charmaine Scott and Jennifer Collins

Friday June 3, 2022

West Sound Treatment Center has two grant programs: Wraparound services and New Start. The Wraparound services hiring process has been challenging but the agency has taken a creative approach to recruitment. Utilizing the allocations for a full-time hire, they have taken the unspent funds to offer an incentive sign on bonus and extended their advertisement reach statewide. The New Start program has two full time staff who conduct assessments in the jails, to connect individuals to supportive services from housing to addiction support services, and co-facilitation of field trips to Olympic College where several recovering members signed up to attend classes. With 82 assessments completed and 132 clients this quarter. The agency oversees four supportive transitional houses with the men's house retaining a higher capacity of bed days utilized, on a consistent basis. The agency continues to apply for additional funding and has been awarded grants for specific uses outside of what the Treatment Sales Tax can fund. This additional funding provides vocational items, transportation, and furniture for the homes. Intakes continue to increase, and the agency has maintained staff retention with the employees they have. The agency is dedicated to the process of meeting clients where they are and getting them connected to the services they need before they are released. The program is working closely with the jail to develop and offer tablet-based curriculum for relapse prevention.

Agency: YWCA – Survivor Therapy Program
CAC Members: Jackie Fojtik, Jennifer Collins

Wednesday, June 15, 2022

This project will provide access to mental health counseling for clients/survivors of domestic violence who would benefit from therapy to help as they navigate the trauma recovery process. The Contractor will engage up to 4 certified mental health professionals who would each be available 5 hours per week to meet with YWCA clients having mental health challenges. The YWCA will use these funds to pay those therapists for their professional services as for travel expense related to the service. Services will be delivered either in the therapists' offices or at our shelter or supported housing locations, depending on the client or the therapist's the ability to travel for the sessions. The agency had challenges getting the program off the ground within the first quarter but has been able to hire two of the four therapists, they are searching for two more with experience in EMDR and serving this population. In addition, to the private therapy sessions, contracted therapists are also conducting group sessions with survivor art and a teen group. Many of the clients who are adult survivors have asked about therapy for their children. The agency plans to incorporate this element of child therapy into their scope of work moving forward. The agency continues to support these families during summer months.

2023 Mental Health Chemical Dependency and Therapeutic Court Letter of Intent Submissions

	Organization	Project	New or Continuation	Budget	Years Funded
1	Agape Unlimited	AIMS	Continuation	\$ 146,000.00	3
2	Agape Unlimited	Navagator	Continuation	\$ 78,000.00	1
4	City of Poulsbo	CARES Behavioral Health Response Unit	Continuation	\$ 60,000.00	2
5	Catholic Community Services	Intensive Therapeutic WrapAround NonMedicaid	Continuation	\$ 380,000.00	1
6	Coffee Oasis	Homeless Youth Intervention	Continuation	\$ 306,240.00	6
7	Eagles Wings Coordinated Care	Coordinated Care	Continuation	\$ 200,000.00	1
8	Fishline Foodbank and Comprehensive Services	Fishline Counseling Services	Continuation	\$ 95,000.00	1
9	Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	Continuation	\$ 700,000.00	3
10	Kitsap County District Court	Behavioral Health Court	Continuation	\$ 410,008.00	5
11	Kitsap County Juvenile Services	Enhancement for Juvenile Therapeutic Courts	Continuation	\$ 204,000.00	8
12	Kitsap County Prosecuting Attorney's Office	Therapeutic Courts - Alternative to Prosecution	Continuation	\$ 367,319.59	4
13	Kitsap County Sheriff's Office	Crisis Intervention Officer	Continuation	\$ 145,967.00	3
14	Kitsap County Sheriff's Office	Crisis Intervention Training	Continuation	\$ 22,500.00	3
15	Kitsap County Sheriff's Office	Reentry Officer & Coordinator	Continuation	\$ 345,659.00	4
16	Kitsap County Superior Court	Adult Drug Court	Continuation	\$ 550,000.00	8
17	Kitsap County Superior Court	Veteran's Treatment Court	Continuation	\$ 110,000.00	6
16	Kitsap Public Health District	Improving the Health of High-Risk Mothers	Continuation	\$ 220,000.00	8
17	Kitsap Mental Health	Pendleton Place	Continuation	\$ 275,000.00	1
18	Kitsap Mental Health	Crisis Triage	Continuation	\$ 200,000.00	6
19	Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	Continuation	\$ 190,000.00	1
20	Olympic Educational Service District 114	Behavioral Health Counseling Enhancement	Continuation	\$ 1,448,931.00	7
21	One Heart Wild	Animal-Assisted Mental Health Counseling	Continuation	\$ 155,000.00	1
22	Scarlet Road	Housing Support for Victims of Human Trafficking	Continuation	\$ 90,000.00	2
23	Suquamish Tribe	Peer Support Specialist	Continuation	\$ 100,000.00	1
24	West Sound Treatment Center	New Start Jail Services	Continuation	\$ 425,000.00	1
25	YWCA	Survivor Therapy		\$ 190,000.00	1
			Total	\$ 7,414,624.59	
1	Bremerton Municipal Courts	Agape Treatment Navigator	New	\$ 600,000.00	
2	Central Kitsap Fire Department	CARES	New	\$ 190,000.00	
3	Cohen Military Clinic	Veterans Services Telehealth	New	\$ 300,000.00	
4	Kitsap County Sheriff's Office	Transition Pod	New	\$ 1,171,709.00	
5	Kitsap County Substance Abuse Prevention	Substance Use Prevention	New	\$ 75,000.00	
6	Kitsap Recovery Center	SUD Mobile Assessments	New	\$ 109,249.00	
7	Kitsap Support, Advocacy and Counseling	KSAC Survivor and Mental Health Project	New	\$ 300,000.00	
8	Kitsap Strong	Neurobased Community Restoration	New	\$ 57,334.00	
9	Peninsula Community Health Services	Opioid BOOTS	New	\$ 150,000.00	
10	Peninsula Community Health Services	Community Medical Respite Capital	New	\$ 1,000,000.00	
11	Poulsbo Police	Crisis Intervention Training	New	\$ 20,000.00	
12	Olympic Educational Service District 114	Early Childhood Education	New	\$ 75,000.00	
13	Suquamish Tribe	Housing Peer Support	New	\$ 95,000.00	
14	West Sound Treatment Center	Starting Point Day Center	New	\$ 400,000.00	
15	West Sound Treatment Center	Equity, Diversion, and Inclusion training	New	\$ 75,000.00	
			Total	\$ 4,618,292.00	
			Total Complete	\$ 12,032,916.59	
			Grand Total	\$ 12,032,916.59	
			Total Funding Available	\$ 7,000,000.00	
			Balance	\$ (5,032,916.59)	

2023 CONTINUATION GRANT REQUEST FOR PROPOSALS (RFP) TIMELINE

Mental Health, Chemical Dependency and Therapeutic Court Programs

All Continuation Grant Applicants must attend a Mandatory Continuation Grant Proposer's Conference and submit a letter of intent online via Survey Monkey Apply to be eligible to apply for the 2023 Treatment Sales Tax funding. The "Continuation Grant Proposal Letter of Intent" will be made available at the Continuation Grant Proposer's Mandatory Conference. **The "Continuation Grant Proposal Letter of Intent" is due on Monday, June 30, 2022 at 3:00 p.m.**

Continuation Grant Proposal Deadline: August 3, 2022 at 3:00 p.m.

Date	Activity
May 2022	CAC presents RFP recommendations to the Board of Kitsap County Commissioners (BOCC) in Work Study Session
May 17, 2022	Citizens Advisory Committee (CAC) Meeting to Approve RFP and Timeline
May 23 rd - 27 th , 2022	2023 Continuation Grant Request For Proposals Released upon Board of Commissioners approval
June 15, 2022	Mandatory Continuation Grant Proposers Conference – 10:00 a.m. Via Zoom
June 20, 2022	Notes and Q&A from Proposers Conference Posted
June 30, 2022	Mandatory "Continuation Grant Proposal Letter of Intent" Due by 3:00 p.m. Online submission only via Survey Monkey Apply.
August 3, 2022	Continuation Grant Proposals Due by 3:00 P.M. Online submission only via Survey Monkey Apply
August 3 rd – September 6 th , 2022	CAC reviews Proposals and completes Rating Sheets
September 6, 2022	CAC Rating Sheets due to Department of Human Services at 12:00 p.m.
September 12, 2022	CAC convenes to discuss Proposals and develop questions for Proposers
September 14, 2022	Questions for Question and Answer (Q&A) Sessions emailed to Proposers
September 28, 2022	Mandatory written responses to the CAC Questions Due at 3:00 p.m. Online submission only via Survey Monkey Apply.
September 28 th – October 7 th , 2022	CAC reviews written responses to Questions
October 10-11th and 14th, 2022	Mandatory Proposer Question and Answer Sessions. Organizations must make time available for their Question-and-Answer Session which will be scheduled during this time frame.
October 17 th and 18 th , 2022	CAC Executive Committee Meetings to develop funding recommendations
October 18, 2022	CAC Regular Business Meeting to Approve Recommendations for BOCC
November 2022	Make funding recommendations to BOCC (Work Study)
November 2022	BOCC Acts on Funding Recommendations – Public Meeting
November – December 2022	Statements of Work, Expenditure Plans and Contracts completed
January 1, 2023	2023 Program Year Begins

2023 NEW GRANT REQUEST FOR PROPOSALS (RFP) TIMELINE

Mental Health, Chemical Dependency and Therapeutic Court Programs

All New Grant Applicants must attend a Mandatory New Grant Proposer’s Conference and submit a letter of intent online via Survey Monkey Apply to be eligible to apply for the 2023 Treatment Sales Tax funding. The “New Grant Proposal Letter of Intent” will be made available at the New Grant Proposer’s Mandatory Conference. **The “New Grant Proposal Letter of Intent” is due on Thursday, June 30, 2022 at 3:00 p.m.**

New Grant Proposal Deadline: August 4, 2022 at 3:00 p.m.

Date	Activity
May 2022	CAC presents RFP recommendations to the Board of Kitsap County Commissioners (BOCC) in Work Study Session
May 17, 2022	Citizens Advisory Committee (CAC) Meeting to Approve RFP and Timeline
May 23 th – 27 th , 2022	2023 New Grant Request For Proposals Released upon Board of Commissioners approval
June 15, 2022	Mandatory New Grant Proposers Conference – 10:00 a.m. – 12:00 p.m. Via Zoom
June 20, 2022	Notes and Q&A from Proposers Conference Posted
June 30, 2022	Mandatory “New Grant Proposal Letter of Intent” Due by 3:00 p.m. Online submission only via Survey Monkey Apply.
August 4, 2022	New Grant Proposals Due by 3:00 P.M. Online submission only via Survey Monkey Apply
August 4 th – September 6 th , 2022	CAC reviews Proposals and completes Rating Sheets
September 6, 2022	CAC Rating Sheets due to Department of Human Services at 12:00 p.m.
September 12, 2022	CAC convenes to discuss Proposals and develop questions for Proposers
September 14, 2022	Questions for Question and Answer (Q&A) Sessions emailed to Proposers
September 28, 2022	Mandatory written responses to the CAC Questions Due at 3:00 p.m. Online submission only via Survey Monkey Apply.
September 28 th – October 7 th , 2022	CAC reviews written responses to Questions
October 10-11th – 14th, 2022	Mandatory Proposer Question and Answer Sessions. Organizations must make time available for their Question and Answer Session which will be scheduled during this time frame.
October 17 th and 18 th , 2022	CAC Executive Committee Meetings to develop funding recommendations
October 18, 2022	CAC Regular Business Meeting to Approve Recommendations for BOCC
November 2022	Make funding recommendations to BOCC (Work Study)
November 2022	BOCC Acts on Funding Recommendations – Public Meeting
November – December 2022	Statements of Work, Expenditure Plans and Contracts completed
January 1, 2023	2023 Program Year Begins



Department of Human Services

Doug Washburn
Director

**KITSAP COUNTY
DEPARTMENT OF HUMAN
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Behavioral Health
Stephanie Lewis, Administrator
Phone: 360.337.4886

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Hannah Shockley, Coordinator
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**Substance Abuse Prevention/
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Substance Abuse Prevention
Deanne Jackson, Prevention
Coalition Coordinator
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**Aging & Long-Term
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1.800.562.6418
Fax: 360.337.5746
Stacey Smith, Administrator
Phone: 360.337.5624

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Bonnie Tufts, Coordinator
Phone: 360.337.4606
Housing and Homelessness
Kirsten Jewell, Coordinator
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**Kitsap Recovery Center
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1026 Sidney Road
Port Orchard, WA 98366

Inpatient and Detox Services:
661 Taylor Street
Port Orchard, WA 98366
Fax: 360.377.7027
Keith Winfield, Clinical Manager
Phone: 360.337.4625

Workforce Development
3120 NW Randall Way
Silverdale, WA 98383
William Dowling, Director
Phone: 253.370.1136.

Veterans Assistance
Richard Becker, Coordinator
Phone: 360.337.4811

Citizens Advisory Committee Meeting Tuesday, October 18, 2022 7:00 p.m. – 7:45 p.m.

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R2V1NvUGh4Zz09](https://us02web.zoom.us/j/81106586514?pwd=b2tOS0hMeHVBYkFjMH
R2V1NvUGh4Zz09)

Passcode: 009581

Webinar ID: 811 0658 6514

AGENDA

- 1. Call to Order - Introductions 7:00 – 7:05
Jackie Fojtik, Chair
- 2. Review & Approval of July 19, 2022 Minutes* 7:05 – 7:10
Full Committee (Attachment 1)
- 3. Additions/Changes to the Agenda 7:10 – 7:15
Full Committee
- 4. 2023 Request for Proposal Recommendations* 7:15 – 7:30
Full Committee (Attachment 2)
- 5. Nomination Committee 7:30 – 7:35
- 6. Community Input 7:35 – 7:40
- 7. Committee Member Check-in 7:40 – 7:45

8. Adjourn

* Action Item



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
COMMUNITY ADVISORY COMMITTEE (CAC)
MINUTES (Draft)
July 19, 2022**

Jackie Fojtik, Chair, called the meeting to order at 5:04 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the June 21, 2022 Minutes, the following action was taken:

ACTION: : Helen Havens moved to approve the June 21, 2022 meeting minutes as corrected. Charmaine Scott seconded the motion. Alexis Foster Abstained. Motion carried.

ADDITIONS/CHANGES TO THE AGENDA:

None

MEMBERSHIP UPDATE

- Jeanie Screws has resigned due to personal reasons. Hannah is currently reviewing ways to display the boards gratitude for her service.
- Jennifer Collins has resigned; she has accepted a new position and will be moving to Oregon. There are two At-Large vacancies on the board.
- Timothy Garrity, Sergeant with the Bremerton Police Department applied and was interviewed to fill the Law and Justice vacancy.
- Helen Havens has been approved to serve as the new Membership Chair and Tyler McKlosky will be joining the membership committee.

SITE VISITS REVIEW

All site visits have been completed. Hannah shared site visit summaries for all 2022 awardees. Takeaways from the last round of site visits:

- Some agencies have secured additional funding or chosen to use remaining Covid funding and have decided not to reapply. Participating agencies continue to experience challenges impacting capacity, intake, and staffing shortages due to Covid.
- **Sonya Miles. Deputy Director, Kitsap County Human Services Department** addressed the Eagles Wings allegations and fraud charges against the former Financial Director, Lisa Kurek. No 1/10th Treatment Sales Tax funding had been dispersed to the agency during Kurek's employment. Eagles Wings received grant funding from the 1/10th in 2022 and Kurek had already left the agency.
- The agency has since established internal checks and balances to prevent future incidents including outsourcing all accounting.

RFP REVIEW PROCESS OVERVIEW

- Hannah shared the list of agencies who submitted a Letter of Intent with 12M projected in asked funds for 2023.
- Survey Monkey had some coding issues, but those issues have since been resolved. Hannah also reviewed the RFP process timeline; board members will receive access to the Survey Monkey portal to review applications after the RFP submittal deadline of August 3rd and 4th. All members were emailed a webinar link on how to review and evaluate proposals. Members with questions directed to reach out to Hannah for assistance.
- Hannah reviewed times for the QA sessions to be held October 17 & 18, 3:00 p.m. – 7:00 p.m. Several members expressed interest in attending QA sessions. Hannah also shared the Impact & Strategy Scoring Sheet(s) to give members an idea of what the process looks like.
- Jackie reminded all members that all notes and questions subject to public disclosure.

ADVISORY BOARD RETREAT

Discussion tabled and will be revisited in Early 2023; retreat to be held when all vacant board positions have been filled.

COMMUNITY INPUT

None

COMMITTEE MEMBER CHECK IN

Hannah attended the Board of County Commissioners (BOCC) Work Study and shared program updates and success stories from recent site visits.

NEXT MEETING

The next Community Advisory Committee meeting will be held on Tuesday, October 18, 2022 via Zoom at 7:00-7:45 p.m. **Note late start, this meeting will follow Funding Executive Sessions.

**August through September advisory board meetings cancelled for RFP application review.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 6:30 p.m.

CITIZENS ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jackie Fojtik	Richelle Jordan, Family Behavioral Health, CCS
Ursula Petters	Amanda Tjemsland, Epidemiologist,
Kimberly House	
Charmaine Scott	
Helen Haven	
Alexis Foster	
Keiko Sano	
Tyler McKlosky	
STAFF	
Hannah Shockley	
Doug Washburn (EXCUSED)	
Sonya Miles	
Kesha Anderson - Evans	



Department of Human Services

Doug Washburn
Director

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Richard Becker, Coordinator
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Community Advisory Committee Meeting Tuesday, November 15, 2022 5:00 p.m. – 7:00 p.m.

<https://us02web.zoom.us/j/82004746358?pwd=N3BNOGEzb2h5ekdmMjVYRnNNQVovUT09>

Passcode: 917810
Webinar ID: 820 0474 6358
Phone: 1-253-21-8782

AGENDA

- | | |
|--|-------------|
| 1. Call to Order - Introductions
Jackie Fojtik, Chair | 5:00 – 5:05 |
| 2. Review & Approval of October 18, 2022 Minutes*
Full Committee (Attachment 1) | 5:05 – 5:10 |
| 3. Additions/Changes to the Agenda
Full Committee | 5:10 – 5:15 |
| 4. Report of 2022 Nominating Committee and
Election of Officers* | 5:15 – 5:20 |
| 5. Meeting Schedule 2023
Full Committee (Attachment 2) | 5:20 – 5:25 |
| 6. Membership Committee Report | 5:25 – 5:30 |
| 7. Debrief 2022 Request for Proposal Process
Full Committee (Attachment 3) | 5:30 – 6:30 |
| • RFP Process | |
| • Question & Answer Sessions | |
| • Executive Sessions | |
| • BOCC November 2 nd | |
| 8. Retreat January 21 st | 6:30 - 6:40 |
| 9. Community Input | 6:40 – 6:45 |
| 10. Committee Member Check-in | 6:45 – 7:00 |

Adjourn * Action Item



**MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT
COMMUNITY ADVISORY COMMITTEE (CAC)
MINUTES
October 18, 2022**

Jackie Fojtik, Chair, called the meeting to order at 7:03 p.m. Introductions were conducted around the table.

APPROVAL OF MINUTES

After review of the July 19, 2022 Minutes, the following action was taken:

ACTION: Charmaine Scott moved to approve the July 19, 2022 meeting minutes as presented. Helen Havens seconded the motion. Motion carried unanimously.

ADDITIONS/CHANGES TO THE AGENDA

ACTION: None

Jackie Fojtik asked that the committee members who were abstaining from votes to make themselves known.

1. Kimberly House announced her formal decline to vote for OESD 114
2. Timothy Garrity announced his formal decline to vote for Bremerton Municipal Courts
3. Helen Havens announced her formal decline to vote for YWCA and Kitsap Advocacy
4. Tyler McKlosky announced his formal decline to vote for Kitsap Mental Health
5. Alexis Foster formally declined to vote for YWCA and City of Poulsbo

Kitsap County Community Advisory Committee 1/10th FRP Funding Recommendations for 2023				
Submitting Entity	Proposal Title	Number Served	New or Continuation	CAC 2023 Recommendations
Agape Unlimited	AIMS	35	Continuation	\$73,687.00
Agape Unlimited	Navigator	340	Continuation	\$67,998.00
Coffee Oasis	Homeless Youth Intervention	1419	Continuation	\$289,626.00
Family Behavioral Health, CCS	Intensive Therapeutic Wraparound	30	Continuation	\$408,912.48
Fishline	Foodbank and Comprehensive Services	31	Continuation	\$95,000.00
Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	215	Continuation	\$684,055.00
Kitsap County District Court	Behavioral Health Court	33	Continuation	\$396,504.58
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	163	Continuation	\$114,301.00
Kitsap County Prosecuting Attorney's Office	Therapeutic Courts Alternative to Prosecution	128	Continuation	\$367,325.00
Kitsap County Sheriff's Office	Crisis Intervention & Triage for Law Enforcement	100	Continuation	\$22,500.00
Kitsap County Sheriff's Office	Reentry Program	200	Continuation	\$223,065.00
Kitsap County Sheriff's Office	Crisis Intervention Coordinator	300	Continuation	\$145,967.29
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	138	Continuation	\$514,939.00

Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	28	Continuation	\$71,947.00
Kitsap Mental Health Services	Pendleton Place Supportive Housing	72	Continuation	\$360,000.00
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	62	Continuation	\$215,668.00
Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	160	Continuation	\$257,068.00
Olympic Educational Service District	Behavioral Health School Counseling Project	610	Continuation	\$1,236,317.00
Poulsbo City	CARES	400-500	Continuation	\$63,150.00
One Heart Wild	Animal Assisted Mental Health Counseling	250	Continuation	\$282,360.00
Scarlet Road	Housing Support for Victims of Human Trafficking	20	Continuation	\$90,000.00
West Sound Treatment Center	New Start Program	300	Continuation	\$333,856.17
YWCA	Survivor Therapy Program	30	Continuation	\$190,000.00
Peninsula Community Health Services	Opioid Data Collection	626	New	\$115,870.00
Bremerton Municipal Courts	Therapeutic Courts	45	New	\$223,700.00
Central Kitsap Fire	CARES	1200	New	\$154,458.00
Kitsap County Sheriff	Transition POD	200	New	\$880,218.12
Kitsap Recovery Center	Mobile Outreach	1100	New	\$140,580.93
Kitsap Support Advocacy	Survivor Mental Health	2000	New	\$224,041.71
Kitsap County Sheriff's Office	Transition POD	200	New	\$880,218.12
Total				\$8,243,115.28

ACTION: Kimberly House moved to accept the recommendations as presented. Keiko Sano seconded the motion. Motion carried unanimously.

NOMINATION COMMITTEE

Charmaine Scott, Kimberly House, and Helen Havens volunteered to sit on the committee.

COMMUNITY INPUT

COMMITTEE MEMBER CHECK-IN

Hannah announced that the recommendations would be brought before the Commissioners during the Work Study on Wednesday, November 2nd at 10 a.m. Board members interested in attending asked to email Hannah.

NEXT MEETING

The next Community Advisory Committee meeting will be held on Tuesday, November 15, via Zoom at 5:00 p.m.

**December meeting canceled.

ADJOURN

There being no further business to come before the Committee, the meeting was adjourned at 7:28 p.m.

COMMUNITY ADVISORY COMMITTEE ATTENDANCE

MEMBERS	GUESTS
Jackie Fojtik	Jolene Kron, SBHASO
Ursula Petters	Penelope Sapp, Kitsap County Sheriff's Dept.
Kimberly House	Kimberly Hendrickson, City of Poulsbo
Charmaine Scott	Alex McCracken, Central Kitsap Fire
Helen Havens	
Alexis Foster (EXCUSED)	
Keiko Sano	
Tyler McKlosky	
STAFF	
Hannah Shockley	
Doug Washburn (EXCUSED)	
Sonya Miles	
Kesha Anderson - Evans	

Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee (CAC) 2023 CALENDAR

All meetings will be held on the third Tuesday of each month via Zoom until further notice 5:00 p.m. to 7:00 p.m.



Tuesday, January 17

Tuesday, February 21

Tuesday, March 21

Tuesday, April 18

Tuesday, May 16

Tuesday, June 20

Tuesday, July 18

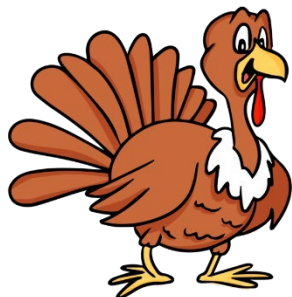
Tuesday, August 15

Tuesday, September 19

Tuesday, October 17

Tuesday, November 21

Tuesday, December 19



2023 Mental Health Chemical Dependency and Therapeutic Court Proposal CAC Recommendations

	Organization Continuation	Project	Individuals Served	Last Year Award	Initial Request	CAC Recommendation	%	Narrative 30	Impact 30	Strategy 40	Total
1	Agape Aims	AIMS	25-35	126,260	\$ 74,687.00	\$ 73,687.00	99%	27	25	35	87
2	Agape Navigator	Navigator	340	83,132	\$ 68,998.00	\$ 67,998.00	99%	27	26	33	86
3	Family Behavioral Health, CCS	Intensive Therapeutic Wraparound	20-30	287,694	\$ 408,912.48	\$ 408,912.48	100%	26	27	38	91
4	Coffee Oasis	Homeless Youth Intervention	1419	289,626	\$ 306,240.00	\$ 289,626.00	95%	26	29	35	90
5	Fishline	Foodbank and Comprehensive Services	31	136,000	\$ 95,000.00	\$ 95,000.00	100%	26	28	39	93
6	Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	215	684,055	\$ 772,935.00	\$ 684,055.00	89%	26	26	33	85
7	Kitsap County District Court	Behavioral Health Court	35	341,035	\$ 396,504.58	\$ 396,504.58	100%	28	28	36	92
8	Kitsap County Juvenile Services	Enhancement for Juvenile Therapeutic Courts	163	195,238	\$ 173,105.00	\$ 114,301.00	66%	26	24	33	83
9	Kitsap County Prosecuting Attorney's Office	Therapeutic Courts - Alternative to Prosecution	128	297,696	\$ 367,325.00	\$ 367,325.00	100%	22	29	39	90
10	Kitsap County Sheriff's Office CIO	Crisis Intervention Officer	300	134,367	\$ 145,967.29	\$ 145,967.29	100%	24	29	38	91
11	Kitsap County Sheriff's Office CIT	Crisis Intervention Training	100	22,500	\$ 22,500.00	\$ 22,500.00	100%	26	29	39	94
12	Kitsap County Sheriff's Office Reentry	Reentry Officer & Coordinator	200	336,547	\$ 345,659.00	\$ 223,065.00	65%	26	29	36	91
13	Kitsap County Superior Court Drug	Adult Drug Court	138	488,567	\$ 562,381.00	\$ 514,939.00	92%	25	24	30	79
14	Kitsap County Superior Court VETS	Veteran's Treatment Court	28	90,023	\$ 71,947.00	\$ 71,947.00	100%	25	28	37	90
15	Kitsap Mental Health Services Pendleton	Pendleton Place	72	262,500	\$ 468,644.00	\$ 360,000.00	77%	26	19	24	69
16	Kitsap Public Health District-Nurse Family	Improving the Health of High-Risk Mothers	62	215,668	\$ 215,668.00	\$ 215,668.00	100%	26	28	36	90
17	Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	160	99,925	\$ 257,068.00	\$ 257,068.00	100%	25	28	36	89
18	Poulsbo City CARES	CARES Expansion	400-500	84,547	\$ 64,400.00	\$ 63,150.00	98%	26	27	34	87
19	Olympic Educational Service District 114	Behavioral Health Counseling Enhancement	610	699,193	\$ 1,236,317.00	\$ 1,236,317.00	100%	26	27	34	87
20	One Heart Wild	Animal-Assisted Mental Health Counseling	250	132,600	\$ 305,760.00	\$ 282,360.00	92%	27	29	38	94
21	Scarlet Road	Housing Support for Victims of Human Trafficking	20	75,000	\$ 90,000.00	\$ 90,000.00	100%	27	29	39	95
22	West Sound Treatment Center New Start	New Start Jail Services	300	347,251	\$ 392,771.82	\$ 333,856.17	85%	24	20	23	67
23	YWCA Kitsap County	YWCA Survivor Therapy Program	30	176,456	\$ 190,000.00	\$ 190,000.00	100%	20	26	34	80
						\$ -					
						\$ 7,032,790.17	\$ 6,504,246.52				
	New										
1	Peninsula Community Health Services Boots	Opioid Data	626	N/A	\$ 115,870.00	\$ 115,870.00	100%	26	22	29	77
2	Bremerton Municipal Courts	Therapeutic Courts	45	N/A	\$ 600,000.00	\$ 223,700.00	37%	24	27	38	89
3	Central Kitsap Fire CARES	CARES	1200	N/A	\$ 174,458.00	\$ 154,458.00	89%	22	23	27	72
4	Poulsbo Police Department CIT	Crisis Intervention Training	250	N/A	\$ 20,000.00	\$ -	0%	23	13	9	45
5	Kitsap County Sheriff's Office POD	Transition POD	200	N/A	\$ 1,131,709.00	\$ 880,218.12	78%	25	23	34	83
6	Kitsap Recovery Center Mobile	Mobile Outreach	1100	N/A	\$ 140,580.93	\$ 140,580.93	100%	24	28	38	90
7	Kitsap Strong	Neuroscience Health and Well Being	80	N/A	\$ 57,966.00	\$ 30,000.00	52%	24	19	24	67
8	Kitsap Support Advocacy	Survivor Mental Health	2000	N/A	\$ 224,041.71	\$ 224,041.71	100%	23	25	32	80
						\$ -					
						\$ -					
						\$ -					
						\$ -					
						\$ -					
						\$ -					
						\$ -					
						\$ 2,464,625.64	\$ 1,768,868.76				
						\$ 9,497,415.81	\$ 8,273,115.28				