2021 Mental Health Chemical Dependency and Therapeutic Court Letter of Intent Submissions

			New or			
	Organization	Project	Continuation		Budget	Years Funded
1	Kitsap County Superior Court	Adult Drug Court	Continuation	\$	650,000.00	6
2	Kitsap County Superior Court	Veteran's Treatment Court	Continuation	\$	94,000.00	5
3	Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	Continuation	\$	748,000.00	2
4	Bremerton School District	Social Emotional Learning/Restorative Justice	Continuation	\$	230,000.00	3
5	Coffee Oasis	Homeless Youth Intervention	Continuation	\$	310,000.00	4
6	Prosecuting Attorney's Office	Therapeutic Courts - Alternative to Prosecution	Continuation	\$	305,302.00	2
7	Olympic Educational Service District 114	Behavioral Health Counseling Enhancement	Continuation	\$	743,859.00	6
8	Kitsap County Sheriff's Office	Crisis Intervention Officer	Continuation	\$	126,921.00	1
9	Kitsap County Sheriff's Office Jail	Reentry Officer & Coordinator	Continuation	\$	198,890.00	2
10	Kitsap County Sheriff's Office	Crisis Intervention Training	Continuation	\$	22,500.00	6
11	Kitsap County Aging & Long Term Care	Partners in Memory Care	Continuation	\$	90,000.00	3
	Kitsap Public Health District	Nurse Family Partnership	Continuation	\$	169,083.00	6
13	Kitsap County Juvenile Services	Enhancement for Juvenile Therapeutic Courts	Continuation	\$	193,709.00	6
	Kitsap County District Court	Behavioral Health Court	Continuation	\$	310,000.00	3
15	West Sound Treatment Center	New Start Jail Services	Continuation	\$	411,309.00	6
16	Agape Unlimited	Co Occurring Services	Continuation	\$	125,000.00	1
			Total	\$	4,728,573.00	
1	Peninsula Community Health Services	Stand by Me	New	\$	200,000.00	
2	Agape Unlimited	Agape Substance Use Disorder Program	New	\$	560,000.00	
	Kitsap Homes of Compassion	Permanent Supportive Housing	New	\$	490,000.00	
	NW Family Psychology	Dual Diagnosis Treatment and Recovery	New	\$	490,300.00	
	Kitsap Mental Health Services	Sustaining Access to BH Treatment	New	\$	508,610.00	
	Sound Integrated Health	Safe and Sound Recovery Project	New	\$	435,714.00	
	Cascadia Addiction-Bountiful Life	Mental Health Evaluation & Referral Services	New	\$	80,000.00	
8	Bremerton Police Department	Bremerton Behavioral Health Outreach Program	New	\$	70,000.00	
	WestCare WA/Washington Serves	Transition to Trust Recovery Support	New	\$	200,000.00	
	Scarlet Road	Housing Support for Victims of Human Trafficking	New	\$	25,000.00	
	Kitsap Strong	Relational Mentor Training	New	\$	63,840.00	
	City of Poulsbo	CARES Behavioral Health Response Unit	New	\$	450,000.00	
	Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	New	\$	99,777.00	
			Total	\$	3,673,241.00	
			Total Complete	\$	8,401,814.00	
				ľ	0,401,014.00	
				1		
			Grand Total	Ś	8,401,814.00	
					0,701,017.00	
		Total Funding Available		\$	4,500,000.00	
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		Balance		\$	(3,901,814.00)	