

RESOLUTION NO. 198 - 2021

APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT CITIZENS ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2022

WHEREAS, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

WHEREAS, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

WHEREAS, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

WHEREAS, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

WHEREAS, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee;

WHEREAS, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

WHEREAS, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Citizens Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution. Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

WHEREAS, The Citizens Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for a one-year period.

Kitsap County Citizens Advisory Committee 1/10th FRP Funding Recommendations for 2022				
Submitting Entity	Proposal Title	Number Served	New or Continuation	CAC 2022 Recommendations
Agape Unlimited	Co Occurring Services	35	Continuation	\$126,260.00
Aging and Long-Term Care	Partners in Memory Care	500	Continuation	\$90,000.00
Bremerton Police Department	Bremerton Behavioral Health Outreach Program	110	Continuation	\$50,000.00
City of Poulsbo	CARES Behavioral Health Response Unit	400	Continuation	\$85,457.00
Coffee Oasis	Homeless Youth Intervention	1,419	Continuation	\$289,626.00
Kitsap Community Foundation	Kitsap Strong: Relational Mentor Training	60	Continuation	\$45,529.00
Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	240	Continuation	\$684,055.00
Kitsap County District Court	Behavioral Health Court	43	Continuation	\$341,035.00
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	155	Continuation	\$195,238.00
Kitsap County Prosecuting Attorney's Office	Therapeutic Courts Alternative to Prosecution	138	Continuation	\$297,696.00
Kitsap County Sheriff's Office	Crisis Intervention & Triage for Law Enforcement	100	Continuation	\$22,500.00
Kitsap County Sheriff's Office	Reentry Program	100	Continuation	\$336,547.00
Kitsap County Sheriff's Office	Crisis Intervention Coordinator	433	Continuation	\$134,367.00
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	175	Continuation	\$488,567.00
Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	23	Continuation	\$90,023.00
Kitsap Homes of Compassion	Permanent Supportive Housing	187	Continuation	\$345,000.00
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	50	Continuation	\$215,668.00
Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	100	Continuation	\$99,925.00
Olympic Educational Service District	Behavioral Health School Counseling Project	450	Continuation	\$699,193.00
Scarlet Road	Housing Support for Victims of Human Trafficking	20	Continuation	\$75,000.00
West Sound Treatment Center	New Start Program	357	Continuation	\$347,251.00
Agape Unlimited	Agape Communications/Safety	515	New	\$19,844.00
Agape Unlimited	Agape Treatment Navigator	515	New	\$63,288.00
Eagle's Wings Coordinated Care	Intensive Case Management Support	75	New	\$196,478.00
Family Behavioral Health, CCS	Intensive Therapeutic Wraparound for Non-Medicaid Covered Youth	24	New	\$287,694.00
Fishline Food Bank and Comprehensive Services	Fishline Counseling Services	100	New	\$136,000.00
Kitsap Mental Health Services	Unfunded Behavioral Health Services - 2022	50	New	\$168,107.00
Kitsap Mental Health Services	Pendleton Place Services 2022	72	New	\$262,500.00
One Heart Wild	Animal-Assisted Mental Health Counseling	200	New	\$132,600.00
Peninsula Community Health Services	School-Based Health Clinic	305	New	\$294,517.00
Suquamish Tribe	Community Outreach Specialist	75	New	\$99,879.00
West Sound Treatment Center	West Sound Mental Health Wrap-Around	565	New	\$103,700.00
YWCA Kitsap County	YWCA Survivor Therapy Program	20	New	\$176,456.00
Total			New	\$7,000,000.00

ADOPTED this 8th day of November 2021.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON



Robert Gelder

ROBERT GELDER, Chair

E. E. Wolfe

EDWARD E. WOLFE, Commissioner

Charlotte Garrido

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board