



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: January 8, 2020
TIME: 5:30 pm
LOCATION: Harrison Hospital – Silverdale – Iris Room

A G E N D A

1. Call to Order Harry Gilger
2. Pledge
3. Introductions and welcome to visitors.
4. Approval of Agenda* VAB
5. Approval of Minutes for December 2019* VAB
6. Installation of new officers* VAB
7. Guest Speaker - Doug Bear – Kitsap County Information Services
8. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Victory Garden – Larry
 - Social Media – Brian
 - Veteran Memorial - Harry
 - Women's Issues – Tatiane
 - PAO - Joe
 - Stand Down – Dennis
 - The Unforgotten – Run to Tahoma – Andy
 - County Report – Andrew
9. Old Business -
 - a. Publicity discussion
 - b. Lead for Veterans Day & Military Appreciation Day
 - c. Drug & Alcohol Benefits – Oxford Houses
10. New Business -
 - a. Homeless Stand downs - Andy
 - b. Suicide Prevention – County Program – Andy
 - c. Speaker for Next Month – Kirsten Jewell – Kitsap Country Homeless programs
 - d. Speaker for March – Kitsap County Aging/LTC services

* = Action Item

11. Good of the Order/Announcements - TBD

12. Next meeting - time and place - Wednesday February 12, 2020 - Harrison Hospital, Silverdale WA in the Iris Room at 5:30 pm

13. Adjourn

VETERAN ASSISTANCE PROGRAM - ANNUAL CALENDAR

Weekly Jail Outreach to Inmates	Each week representative goes to jail to meet with inmates - date and time may vary
March - Military Appreciation Day	VAB will have a table at the event each year in early March
April Spring Stand Down	Last Saturday in April each year - free meals, clothes, groceries and 40+ service organizations. Womans circle
May - The Unforgotten - The Run to Tahoma	Saturday - Memorial Day Weekend
September - Fall Stand Down -	Last Saturday in September each year - free meals, clothes, groceries and 40+ service organizations. Womans circle
November Annual Retreat	November - Date, Time and Location TBD
November - Veteran's Day Celebration	VAB will have a table at the event each year on Veterans Day
Veteran Service Offices (VSO) Daily	VSO have various office hours at a number of Veteran Service Organization to help with any VA issues or claim. Contact Andrew Sargent 360-337-4811 for more information
Veteran Assistance Program - Daily	Veteran Assistance program includes - grants, legal aid, housing assistance, medical, dental etc. Contact Andrew Sargent 360-337-4811 for more information
Legal Assistance - Daily	Veteran Legal Assistance is available through Northwest Justice Project - schedule appointment through provider
Employment Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Veterans Court -Daily	Treatment Court for veterans - Contact Samantha Lyons 360-337-4508 for more information
Educational Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Memorial Veteran Garden - May - September	May - September - free plot for vets and active duty to grow vegetables. Free tools on site - Contact Andrew Sargent 360-337-4811 for more information

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
December 11, 2019
Harrison Hospital – Silverdale WA – Rose Room, Bremerton WA**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM. The meeting was moved to the Rose Room due to a scheduling conflict by the hospital.

Pledge of Allegiance

Introductions and Welcome to Visitors

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES: A motion was duly made and seconded to approve the minutes as amended to correct typos on page 1.

Reports:

- a. **Project Victory Garden:** no report
- b. **Social Media** – Facebook working well and growing
- c. **Veteran Memorial** – Harry reported they are getting closer but date of installation unknow.
- d. **Country Report** – Andrew reported there will be a Run to Tahoma as we have remains of 4 veterans who have been approved.

Old Business –

- a. Andrew reported that Compassionate Homes will be opening the first home
- b. Lead for Veteran/Military Appreciation Day events tabled until next meeting.

New Business – Outreach to Veterans – a long discussion about how to reach veterans took place. Visitor from stressed lack of outreach to homeless when he was homeless. Chair directed Andrew to contact county employee to speak at next meeting.

Good of the Order/Announcements: None

Next meeting: January 8, 2020 at Harrison Hospital – Silverdale WA in the Iris room at 5:30 pm

ADJOURNMENT: Meeting adjourned at 7:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Brian Davis Jayme DeGooyer Harry Gilger Rick Raymond Tatiane Simmons Robert Theal	Dennis Mannick Gary Curran	Andrew Sargent
<u>Absent/Excused</u> Edward Atchley Richard Becker Lawrence Handel (excused) Robert Kleinpaste Joseph Kochera (excused) Micah Larripa (excused) Boyd N Lee (excused) Peggy Roy (excused) Clive Stewart (excused)		

2019 Veterans Relief Fund Budget

As of December 31, 2019

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	216,000.00	307,142.00		
3110.10	Real & Personal Property	444,000.00	496,294.36	111.8%	(52,294.36)
3610.11	Investment Interest	2,000.00	2,225.52	111.3%	(225.52)
3000	Other Revenue	0.00	4,008.84	0.0%	(4,008.84)
4970.9701	Other Revenue	2,147.00	2,147.00	0.0%	-
	Revenue total	448,147.00	504,675.72	112.6%	(56,528.72)
	Budget total	664,147.00			
5101	Regular Salaries	39,969.00	38,954.70	97.5%	1,014.30
5190	Miscellaneous Pay	400.00	586.09	146.5%	(186.09)
5201	Industrial Insurance	429.00	439.89	102.5%	(10.89)
5202	Social Security	3,088.00	2,803.21	90.8%	284.79
5203	PERS Retirement	5,197.00	5,081.08	97.8%	115.92
5209	WA State Family Leave	-	57.24	100.0%	(57.24)
5224	Deferred Compensation	-	195.36	100.0%	(195.36)
5229	Benefit Bucket	6,526.00	6,905.37	105.8%	(379.37)
5311	Office Supplies	1,000.00	4,580.72	458.1%	(3,580.72)
5413	Medical/Dental	2,000.00	1,600.00	80.0%	400.00
5415	Management Consulting	460,000.00	382,117.92	83.1%	77,882.08
5425	Postage	100.00	6.51	6.5%	93.49
5431	Mileage	500.00	1,514.05	302.8%	(1,014.05)
5432	Travel	200.00	-	0.0%	200.00
5441	Advertising	2,000.00	1,868.75	93.4%	131.25
5451	Operating Rentals	1,980.00	38.88	2.0%	1,941.12
5499	Other Miscellaneous	6,213.00	2,035.97	32.8%	4,177.03
5912	I/F IS Service Charges	3,264.00	3,264.00	100.0%	-
5913	I/F IS Program Maint	1,329.00	1,329.00	100.0%	-
5922	I/F IS Projects	248.00	248.04	100.0%	(0.04)
5996	Indirect Cost Allocation	3,704.00	3,704.00	100.0%	-
6971.5168	IS Projects - Workday	1,564.00	1,564.00	100.0%	-
	Expense total	539,711.00	458,894.78	85.0%	80,816.22
	Ending Fund Balance	124,436.00	352,922.94		
	Budget total	664,147.00			



Veterans Assistance Fund 2019
Monthly Report December 2019
Submitted by: Garry Hughes

Activity	December	YTD
Total Applicants	44	613
Total # of new applicants	5	85
Applications Accepted	44	609
Applications denied	0	4
General Discharges	1	23
2019 Total unduplicated	7	256
Total Payout	\$22,909.59	\$282,275.89

Activity	
Appliances	
Auto Repair	\$ 2,963.84
Burial	
Bus Pass/ferry	\$ 100
Bus Ticket Home	
Clothing	\$ 975.86
Dental	\$ 740
Food, includes hygiene and cleaning supplies	\$ 3,183.61
Fuel	\$ 464.19
Heating Oil	
Motel	\$ 691.53
Medical	\$ 43.59
Natural Gas	
Occupation Certification	
Phone	\$ 35
Propane	\$ 420.98
PSE	\$ 1,236.79
Rent	\$ 11,228.27
Sewer	\$ 148.56
Union Dues	
Waste Management	\$ 56.68
Water	\$ 620.69
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 22,909.59

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,495

KCR \$ value of referrals YTD (January 2019 – Present) – \$85,399

Applications Denied:

- 0

Referrals

All clients served are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Housing Solutions Center
- Christmas Gift Giving Programs
- Fleet and Family Support Services
- Grief Support Groups
- Abrahams House
- Legal Resources/NW Justice Project
- Building 10/WDVA
- DSHS/St. Vincent De Paul/Salvation Army
- Food Banks/Free Meal Sites
- Veterans Housing Options Group (VHOG)
- Employment Resources/Work Source
- American Financial Solutions
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$3,216

\$ Value of Referrals YTD (January 2019-Present) - \$67,104

47 phone calls fielded seeking information outside of assistance fund

December Application Breakdown (New applicants only)

KCR – 4 applications

Building 10 – 1 application

Veteran Jail Contacts - 3

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2019

Total Direct Service Budget 2019 - \$229,800

Activity	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total 2019
Appliances			\$ 1,549			\$ 616	\$ 1,015				\$ 261		\$ 3,441
Auto Repair	\$ 3,389	\$ 2,706	\$ 3,139	\$ 2,283	\$ 3,060	\$ 6,072	\$ 12,681	\$ 4,233	\$ 1,277	\$ 3,852	\$ 3,582	\$ 2,964	\$ 49,238
Burial													\$ -
Bus Pass	\$ 100	\$ 75	\$ 125	\$ 100	\$ 75	\$ 125	\$ 100	\$ 25	\$ 75	\$ 75	\$ 50	\$ 100	\$ 1,025
Bus Ticket Home													\$ -
Clothing	\$ 832	\$ 298	\$ 947	\$ 2,207	\$ 1,639	\$ 1,258	\$ 1,991	\$ 2,134	\$ 1,417	\$ 2,859	\$ 1,135	\$ 976	\$ 17,693
Dental	\$ 2,495	\$ 193	\$ 485	\$ 485			\$ 480		\$ 455		\$ 600	\$ 740	\$ 5,448
Food	\$ 3,773	\$ 1,660	\$ 2,433	\$ 4,269	\$ 3,451	\$ 1,794	\$ 3,469	\$ 2,043	\$ 2,197	\$ 3,909	\$ 2,537	\$ 3,184	\$ 34,719
Gasoline	\$ 1,190	\$ 654	\$ 766	\$ 950	\$ 1,030	\$ 820	\$ 696	\$ 401	\$ 573	\$ 777	\$ 770	\$ 464	\$ 9,091
Heating Oil									\$ 895	\$ 390	\$ 1,016		\$ 2,301
Motel			\$ 311	\$ 3,467	\$ 2,269	\$ 1,421	\$ 220	\$ 377	\$ 2,104	\$ 251	\$ 385	\$ 692	\$ 11,497
Medical	\$ 55		\$ 90	\$ 1,081			\$ 245		\$ 108	\$ 1,978	\$ 74	\$ 44	\$ 3,675
Natural Gas	\$ 447		\$ 82				\$ 19		\$ 112	\$ 269	\$ 84		\$ 1,013
Occupation Certification													\$ -
Phone	\$ 492	\$ 1,198	\$ 116	\$ 465	\$ 79		\$ 181	\$ 358	\$ 81	\$ 181		\$ 35	\$ 3,186
Propane		\$ 208		\$ 326	\$ 62							\$ 421	\$ 1,017
PSE	\$ 4,033	\$ 1,884	\$ 4,001	\$ 5,029	\$ 2,520	\$ 3,457	\$ 4,189	\$ 1,210	\$ 808	\$ 1,661	\$ 1,994	\$ 1,237	\$ 32,023
Rent	\$ 11,950	\$ 7,295	\$ 7,167	\$ 7,856	\$ 9,141	\$ 3,500	\$ 5,560	\$ 6,158	\$ 9,157	\$ 9,741	\$ 6,686	\$ 11,228	\$ 95,439
Sewer				\$ 679		\$ 126					\$ 449	\$ 149	\$ 1,403
Union Dues													\$ -
Waste Management	\$ 140		\$ 240	\$ 210	\$ 94	\$ 186	\$ 161		\$ 39	\$ 422	\$ 125	\$ 57	\$ 1,674
Water	\$ 522	\$ 572	\$ 454	\$ 325	\$ 564	\$ 750	\$ 628	\$ 692	\$ 1,315	\$ 1,634	\$ 431	\$ 621	\$ 8,508
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 29,418	\$ 16,743	\$ 21,330	\$ 28,741	\$ 25,065	\$ 20,125	\$ 31,635	\$ 17,631	\$ 20,613	\$ 28,448	\$ 19,730	\$ 22,912	\$ 282,391
Balance	\$ 200,382	\$ 183,639	\$ 162,309	\$ 133,568	\$ 108,503	\$ 88,378	\$ 56,743	\$ 39,112	\$ 18,499	\$ 108,499	\$ 80,051	\$ 60,321	

\$90,000 deposit

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

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BOARD MEETING

DATE: February 12, 2020
TIME: 5:30 p.m.
LOCATION: Harrison Hospital – Silverdale – Iris Room

A G E N D A

1. Call to Order Peggy/Roy
2. Pledge
3. Introductions and welcome to visitors.
4. Approval of Agenda* VAB
5. Approval of Minutes for January 8, 2020* VAB
6. Guest Speaker – Kirsten Jewell – Kitsap Country Housing/Homlessness
7. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Victory Garden – Larry
 - Social Media – Brian
 - Veteran Memorial - Harry
 - Women's Issues – Tatiane/Jayme
 - PAO - Joe
 - Stand Down – Andrew
 - The Unforgotten – Run to Tahoma – Andrew
 - County Report – Andrew
 - Suicide – Rick
8. Old Business -
 - a. Report on Oxford Houses – Andrew
9. New Business – Potential Speakers
 - a. Speaker for March –KAVA
 - b. Speaker for April Kitsap County Aging/LTC services
10. Good of the Order/Announcements - TBD
11. Next meeting - time and place - Wednesday March 11, 2020 - Harrison Hospital, Silverdale WA in the Iris Room at 5:30 pm

* = Action Item

12. Adjourn

VETERAN ASSISTANCE PROGRAM - ANNUAL CALENDAR

Weekly Jail Outreach to Inmates	Each week representative goes to jail to meet with inmates - date and time may vary
March - Military Appreciation Day	VAB will have a table at the event each year in early March
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Veteran Assistance Program - Daily	Veteran Assistance program includes - grants, legal aid, housing assistance, medical, dental etc. Contact Andrew Sargent 360-337-4811 for more information
Legal Assistance - Daily	Veteran Legal Assistance is available through Northwest Justice Project - schedule appointment through provider
Employment Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Veterans Court -Daily	Treatment Court for veterans - Contact Samantha Lyons 360-337-4508 for more information
Educational Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Memorial Veteran Garden - May - September	May - September - free plot for vets and active duty to grow vegetables. Free tools on site - Contact Andrew Sargent 360-337-4811 for more information

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
January 8, 2020
Harrison Hospital – Silverdale WA – Rose Room, Bremerton WA**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM. The meeting was moved to the Rose Room due to a scheduling conflict by the hospital.

Pledge of Allegiance

Introductions and Welcome to Visitors

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES: A motion was duly made and seconded to approve the minutes as submitted.

Guest Speaker -Doug Bear explained how to improve outreach by using county lists. Encouraged members to be representatives for the Vets. Will work with PAO and committee to develop more outreach. Following presentation motion was duly made and seconded and passed to have PAO and committee work with Doug Bear to improve outreach and develop content. County staff to provide such assistance as committee may request from time to time.

Reports:

- a. **Project Victory Garden:** no report
- b. **Social Media** – Facebook working well and growing
- c. **Veteran Memorial** – George gave report and showed photos – will be installed in next week or so.
- d. **Country Report** – Andrew reported there will be a Run to Tahoma as we have remains of 4 veterans who have been approved.

Old Business –

- a. Andrew reported that Compassionate Homes will be opening the first home
- b. Lead for Veteran/Military Appreciation Day - Peggy Roy volunteered to be the lead on these events.

New Business

- a. Andrew reported on possibility of Oxford type housing being provided through KCR In discussion KCR preliminarily felt it would average about \$500 a month and the normal placement is for 4 months. The term "Oxford house" is used to describe transitional housing and is not a specific provider. The concept is that the veteran would qualify under existing VAP rules and be required to be active and in good standing in an approved treatment plan for either alcohol or drugs addiction. The placement would be a new benefit which the current VAP does not cover. Note – this is covered by the VAP in other counties. The 4 months would not be considered part of the regular \$1500 annual grant that is current in place. The Oxford type housing is only for chemical and alcohol related programs. The board express great interest and directed staff to prepare a written report for the next meeting.

Good of the Order/Announcements: None

Next meeting: February 12, 2020 at Harrison Hospital – Silverdale WA in the Iris room at 5:30 pm

ADJOURNMENT: Meeting adjourned at 7:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Richard Becker Jayme DeGooyer Harry Gilger Joseph Kochera Boyd N Lee Dennis Mannick Peggy Roy Rick Raymond Robert Theal	Dennis Mannick Gary Curran	Andrew Sargent Doug Bear
<u>Absent/Excused</u> Edward Atchley Ryan Austin Brian Davis (excused) Lawrence Handel Robert Kleinpaste – LOA Jeff Rimack Tatiane Simmons (excused) Clive Stewart (excused)		

2020 Veterans Relief Fund Budget

As of January 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	321,420.91		
3110.10	Real & Personal Property	497,000.00	1,233.35	0.2%	495,766.65
3610.11	Investment Interest	2,000.00	144.62	7.2%	1,855.38
3000	Other Revenue	0.00	2.83	0.0%	(2.83)
	Revenue total	499,000.00	1,380.80	0.3%	497,619.20
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	1,972.43	4.9%	37,996.57
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	21.28	5.1%	399.72
5202	Social Security	3,058.00	138.33	4.5%	2,919.67
5203	PERS Retirement	5,140.00	253.66	4.9%	4,886.34
5209	WA State Family Leave	59.00	2.40	100.0%	56.60
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	-	0.0%	6,526.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	-	0.0%	502,684.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	7,412.00	-	0.0%	7,412.00
5912	I/F IS Service Charges	3,242.00	-	0.0%	3,242.00
5913	I/F IS Program Maint	1,240.00	-	0.0%	1,240.00
5922	I/F IS Projects	213.00	-	0.0%	213.00
5996	Indirect Cost Allocation	4,236.00	-	0.0%	4,236.00
	Expense total	581,000.00	2,388.10	0.4%	578,611.90
	Ending Fund Balance	218,000.00	320,413.61		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report January 2020
Submitted by: Garry Hughes**

Activity	January	YTD
Total Applicants	50	50
Total # of new applicants	8	8
Applications Accepted	50	50
Applications denied	0	0
General Discharges	1	1
2019 Total unduplicated	50	50
Total Payout	\$26,545.26	\$26,545.26

Activity	
Appliances	
Auto Repair	\$ 3,076.82
Burial	
Bus Pass/ferry	\$ 25
Bus Ticket Home	
Clothing	\$ 836.77
Dental	\$ 1,433
Food, includes hygiene and cleaning supplies	\$ 3,616.37
Fuel	\$ 1,002.85
Heating Oil	
Motel	\$ 2,144.91
Medical	\$ 238.26
Natural Gas	\$ 711.63
Occupation Certification	
Phone	\$ 1,094.79
Propane	\$ 83
PSE	\$ 2,013.71
Rent	\$ 8,772
Sewer	
Union Dues	
Waste Management	\$ 199.51
Water	\$ 1,296.64
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,545.26

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$10,261

KCR \$ value of referrals YTD (January 2020 – Present) – \$10,261

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- American Financial Solutions
- Silverdale VA Outpatient Clinic
- Kinship Program
- SSVF
- VHOG (Veterans Housing Options Group)
- Housing Solutions Center (HSC)
- VIP (Veterans Innovations Program)
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Retsil Nursing Home

\$ Value of Referrals outside of KCR - \$3,742

\$ Value of Referrals YTD (January 2020-Present) - \$3,742

58 phone calls fielded seeking information outside of assistance fund

January Application Breakdown (New applicants only)

KCR – 6 applications

VFW 4992 – 1 application

BLDG 10 – 1 application

Jail Contacts - 5

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -												\$ -
Auto Repair	\$ 3,077												\$ 3,077
Burial	\$ -												\$ -
Bus Pass	\$ 25												\$ 25
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837												\$ 837
Dental	\$ 1,433												\$ 1,433
Food	\$ 3,616												\$ 3,616
Gasoline	\$ 1,003												\$ 1,003
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238												\$ 238
Natural Gas	\$ 712												\$ 712
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095												\$ 1,095
Propane	\$ 83												\$ 83
PSE	\$ 2,014												\$ 2,014
Rent	\$ 8,772												\$ 8,772
Sewer	\$ -												\$ -
Union Dues	\$ -												\$ -
Waste Management	\$ 200												\$ 200
Water	\$ 1,297												\$ 1,297
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ -	\$ 26,547										
Balance	\$ 273,453												

2020 Applications Per month	50	0	0	0	0	0	0	0	0	0	0	0	50
2020 New Clients served YTD	8	0	0	0	0	0	0	0	0	0	0	0	8
2020 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2020 Total Clients Served (unduplicated number)	50	0	0	0	0	0	0	0	0	0	0	0	50

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: July 15, 2020
TIME: 5:30 p.m.
LOCATION: Online via Zoom

Zoom Link:
<https://us02web.zoom.us/j/85139229995>
Meeting ID: 851 3922 9995
Password: 377422
Phone in: +1 253 215 8782

A G E N D A

1. Call to Order Peggy Roy
2. Approval of Agenda* VAB
3. Approval of Minutes for February 2020*
March 2020 meeting was cancelled – no minutes
Approval of Minutes for April 2020 -online meeting *
May 2020 meeting was cancelled – no minutes
June 2020 meeting was cancelled – no minutes VAB
4. Introductions and welcome to visitors.
5. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Veterans Court – Andrew
 - Victory Garden – Larry/Boyd
 - Public Affairs Officer – Joe
 - Social Media – Brian
 - Veteran Memorial - Harry
 - Military Appreciation Day -
 - Run/Fall Stand Down - Andrew
6. Old Business
 - a. Kitsap Homes of Compassion – Andrew
7. New Business –
 - a. County Report – Andrew – my new work Location
 - b. September Suicide Prevention program as regular VAB event – add to VAB calendar – pick lead member.
8. Good of the Order/Announcements
9. Next meeting time and place - TBD
10. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
February 12, 2020
Harrison Hospital – Silverdale WA –Iris Room, Bremerton WA**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

Pledge of Allegiance

Introductions and Welcome to Visitors

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES: A motion was duly made and seconded to approve the minutes as submitted.

Guest Speaker -Kristin Jewel – Kitsap Country Homelessness

Reports:

- a. **Transitional Housing**
- b. **Project Victory Garden:** Larry gave report – discussion follow regarding publicity. Larry to present plan at next meeting. Commissioner Garrido discussed she would like some signage at Garden.
- c. **Social Media** – Facebook working well and growing
- d. **Veteran's Court** – no change -
- e. **Veteran Memorial** – Harry – reported it will be installed soon – dedication date not set.
- f. **Woman's Issues** – Jayme gave report – flyer and publicity discussed.
- g. **PAO** – Joe reported they are developing plan
- h. **Stand Down** – Andrew reported next planning meeting will be next week. Will report back to VAB as event develops.
- i. **Unforgotten Run** – Andrew reported first planning meeting will be at end of month
- j. **Suicide** – Rick reported he last meeting was cancelled but he will attend next meeting and report back to the VAB
- k. **Country Report** – Andrew reported there will be a Run to Tahoma. as we have remains of 4 veterans who have been approved. Provided VAB with updated income guidelines for 2020.

Old Business:

- a. Transition Housing – Andrew gave written report – following discussion matter was tabled to allow board members time to review report.
- b. Lead for Veteran/Military Appreciation Day - Peggy Roy volunteered to be the lead on these events.

New Business:

- a. Meeting with Commissioners – Peggy reported about the meeting with the Commissioner earlier in the day. The meeting went well and they are very supportive of VAB. They liked the idea of the VAB funding transitional housing as a VAP benefit.
- b. Pizza - The VAB enjoyed the Pizza that the Commissioners sent to the VAB in appreciation of the members dedication and hard work.

Good of the Order/Announcements: None

Next meeting: March 11, 2020 at Harrison Hospital – Silverdale WA in the Iris room at 5:30 pm

ADJOURNMENT: Meeting adjourned at 7:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer Harry Gilger Lawrence Handel Joseph Kochera Boyd N Lee Dennis Mannick Peggy Roy Rick Raymond Tatiane Simmons Clive Stewart Robert Theal	Oran Root Robert Richards George Geyer	Andrew Sargent Doug Washburn Richard Vancleave Kristin Jewel
<u>Absent/Excused</u> Edward Atchley Ryan Austin Richard Becker Brian Davis (excused) Robert Kleinpaste – LOA Jeff Rimack		

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
April 22, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES - Tabled until next regular meeting

Reports: Tabled until next regular meeting

Old Business

- a. **Transition Housing added to VAP benefits.** Following discussion and upon motion duly made and seconded the VAB adopted the follow:

Up to 4 months housing in a Transitional Housing will be added to the VAP program for qualifying veteran who are recovering from alcohol/drug abuse. This is in addition to the normal benefits and the cost shall not be counted toward the annual amount of the grants available. KCR will administer the program and report usage and cost in its monthly report.

- b. **Amendment to Bylaws to allow for telephonic/on line meetings in cases of emergency.** Following discussion and upon motion duly made and seconded the VAB adopted the follow:

In cases of emergency the VAB may hold telephonic/online meeting with proper notice to the public. Minutes will be kept and publishes so the public has full information of any and all actions taken

New Business

- c. **Increase VAP benefit** – It is anticipated more veterans will be coming to the program with rent issues. Following discussion and upon motion duly made and seconded the VAB adopted the follow:

To improve the service to the veterans the maximum annual benefit is increased from \$1500 to \$2000 until September 30. At which time the increase shall be reviewed by the VAB. The additional \$500 for extraordinary circumnutates that will remain so the maximum for a 12 month period will be \$2500.

- a. **Suicide Prevention Day Program.** After discussion and upon motion duly made and seconded it was passed to add Suicide Prevention Day to the annual actives of the VAB. Peggy will have a table at the event in September if it is held this year.
- b. **Increasing Outreach** – a discussion was held concerning increasing outreach to insure all veterans know the program is operational during the COVID-19 crisis. Andrew was authorized to work with Rebecca to put information out through the county's network. Bob Theal volunteered to compile a current list of all Veteran organizations in Kitsap County.

Good of the Order/Announcements: None

Next meeting: TBD in May.

ADJOURNMENT: Meeting adjourned at 6:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Brian Davis Dennis Mannick Robert Theal Peggy Roy Tatiane Simmons Rick Raymond Jeff Rimack Boyd N Lee Jayme DeGooyer Richard Becker <u>Absent/Excused</u> Lawrence Handel Ryan Austin Robert Kleinpaste Joseph Kochera Clive Stewart		Andrew Sargent

2020 Veterans Relief Fund Budget

As of June 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	291,373.87	58.6%	205,626.13
3610.11	Investment Interest	2,000.00	635.54	31.8%	1,364.46
3000	Other Revenue	0.00	1,098.48	100.0%	(1,098.48)
	Revenue total	499,000.00	293,107.89	58.7%	205,892.11
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	19,632.38	49.1%	20,336.62
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	199.86	47.5%	221.14
5202	Social Security	3,058.00	1,394.92	45.6%	1,663.08
5203	PERS Retirement	5,140.00	2,527.25	49.2%	2,612.75
5209	WA State Family Leave	59.00	28.30	100.0%	30.70
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	2,736.50	41.9%	3,789.50
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	171,907.99	34.2%	330,776.01
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	15.03	3.0%	484.97
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	203,682.20	35.1%	377,317.80
	Ending Fund Balance	218,000.00	410,006.15		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report June 2020
Submitted by: Garry Hughes**

Activity	June	YTD
Total Applicants	45	238
Total # of new applicants	9	40
Applications Accepted	44	236
Applications denied	1	2
General Discharges	4	5
2020 Total unduplicated	16	140
Total Payout	\$31,258.32	\$145,664.16

Activity	
Appliances	
Auto Repair	\$ 5,766.03
Burial	\$ 1,500
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 599.80
Dental	\$ 623
Food, includes hygiene and cleaning supplies	\$ 2,428.24
Fuel	\$ 574.53
Heating Oil	
Motel	\$ 2,000
Medical	
Natural Gas	\$ 441.78
Occupation Certification	
Phone	\$ 284.75
Propane	
PSE	\$ 5,726.73
Rent	\$ 7,970.16
Sewer	\$ 390.52
Union Dues	
Waste Management	\$ 559.06
Water	\$ 2,393.72
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 31,258.32

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,749

KCR \$ value of referrals YTD (January 2020 – Present) – \$35,625

Applications Denied:

- 1 (denied for being over-income, referred back to Building 10)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- MDC (Metropolitan Development Council)
- Pierce County Community Action Agency
- Senior resources
- Housing Solutions Center (HSC)
- Employment and Training
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Dental Resources

\$ Value of Referrals outside of KCR - \$5,168

\$ Value of Referrals YTD (January 2020-Present) - \$23,381

22 phone calls fielded seeking information outside of assistance fund

June Application Breakdown (New applicants only)

KCR – 6 applications

Suquamish Tribe – 1 application

Building 10 – 2 applications (1 was denied)

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271									\$ 766
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766							\$ 14,320
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600							\$ 3,864
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623							\$ 4,785
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428							\$ 16,599
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575							\$ 3,086
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000							\$ 4,145
Medical	\$ 238		\$ 384		\$ 894								\$ 1,516
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442							\$ 1,935
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285							\$ 1,700
Propane	\$ 83	\$ 343		\$ 217									\$ 643
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727							\$ 16,902
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970							\$ 60,827
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391							\$ 2,411
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559							\$ 1,556
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394							\$ 7,561
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ -	\$ 145,666					
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334							

2020 Applications Per month	50	42	31	33	37	45	0	0	0	0	0	0	238
2020 New Clients served YTD	8	6	5	6	6	9	0	0	0	0	0	0	40
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	0	0	0	0	0	0	140

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: August 12 , 2020

TIME: 5:30 pm

ZOOM:

[Join the Zoom meeting](#)

Meeting ID: 882 5639 4020

Password: 307339

Phone in: +1 253 215 8782

A G E N D A

1. Call to Order Peggy Roy
2. Approval of Agenda* VAB
3. Approval of Minutes for July 15, 2020 meeting* VAB
4. Introductions and welcome to visitors.
5. Reports:
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Victory Garden – Larry/Boyd
 - Public Affairs Officer – Joe
 - Social Media – Brian-
 - Fall Stand Down - Andrew/Joe
6. Old Business: none
7. New Business:
 - a. Home of Compassion – co-ed house
 - b. New Delivery schedules Andrew –
 - c. New Phone set up for reaching VAP
 - d. Woman's Circle – Jayme/Andrew
8. Good of the Order/Announcements
9. Next meeting time and place - TBD
10. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
June 15, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

1. **APPROVAL OF MINUTES** – Approved as submitted for:
Minutes of February meeting 2020*
March 2020 meeting was cancelled – no minutes
Minutes for April 2020 -online meeting *
May 2020 meeting was cancelled – no minutes
June 2020 meeting was cancelled – no minutes
2. **Reports: Reports**
 - a. Veterans Assistance Fund (documents provided in packet)
People are contacting office – spending up and extra \$500 helping. In office in AM and in field meeting with Vets in PM. Expecting large number of rent issues but is working to keep clients up to date and is working with landlords.
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses – no report
 - Veterans Court – Andrew - no action
 - Victory Garden – Larry/Boyd no report
 - Public Affairs Officer – Joe – no new actions
 - Social Media – Brian – no report
 - Military Appreciation Day - on hold
 - Fall Stand Down - Andrew – on hold
 - Suicide Prevention – Rick – on hold
3. **Old Business** Kitsap Homes of Compassion is no full. No additional funding was needed due to vacancies.
4. **New Business**
 - a. Andrew reported he is working from home and things are going well. Contact with Vets is picking up.
 - b. **Increase VAP benefit** – It is anticipated more veterans will be coming to the program with rent issues. Following discussion and upon motion duly made and seconded the VAB adopted the follow:

To improve the service to the veterans the basic annual benefit shall remain at \$2000 for rest of year.

Good of the Order/Announcements: None

Next meeting: TBD in May.

ADJOURNMENT: Meeting adjourned at 6:45 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Peggy Roy Ryan Austin Joe Kochera Tatiane Simmons Rick Raymond Jeff Rimack Boyd N Lee Jayme DeGooyer Richard Becker Doug Richards	Garry Hughes	Andrew Sargent Doug Washburn Richard VanCleave
<u>Absent/Excused</u> Brian Davis Lawrence Handel Danny Piper Dennis Mannick Clive Stewart Robert Theal		

2020 Veterans Relief Fund Budget

As of July 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	294,066.40	59.2%	202,933.60
3610.11	Investment Interest	2,000.00	635.54	31.8%	1,364.46
3000	Other Revenue	0.00	1,233.47	100.0%	(1,233.47)
	Revenue total	499,000.00	295,935.41	59.3%	203,064.59
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	22,713.18	56.8%	17,255.82
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	231.45	55.0%	189.55
5202	Social Security	3,058.00	1,626.65	53.2%	1,431.35
5203	PERS Retirement	5,140.00	2,923.45	56.9%	2,216.55
5209	WA State Family Leave	59.00	32.82	55.6%	26.18
5224	Deferred Compensation	200.00	200.26	100.1%	(0.26)
5229	Benefit Bucket	6,526.00	3,321.88	50.9%	3,204.12
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	208,547.89	41.5%	294,136.11
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	16.81	3.4%	483.19
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	244,854.36	42.1%	336,145.64
	Ending Fund Balance	218,000.00	371,661.51		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report July 2020
Submitted by: Garry Hughes**

Activity	July	YTD
Total Applicants	49	287
Total # of new applicants	4	44
Applications Accepted	49	285
Applications denied	0	2
General Discharges	1	6
2020 Total unduplicated	15	155
Total Payout	\$26,092.20	\$171,756.36

Activity	
Appliances	\$ 935.79
Auto Repair	\$ 1,826.71
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 2,611.87
Dental	\$ 2,367.50
Food, includes hygiene and cleaning supplies	\$ 3,148.66
Fuel	\$ 434.26
Heating Oil	
Motel	\$ 2,740
Medical	\$ 620.78
Natural Gas	
Occupation Certification	
Phone	\$ 171.58
Propane	\$ 21.72
PSE	\$ 1,707.60
Rent	\$ 8,715.75
Sewer	\$ 118.02
Union Dues	
Waste Management	\$ 56.68
Water	\$ 615.28
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,092.20

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,123

KCR \$ value of referrals YTD (January 2020 – Present) – \$41,748

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Pierce County VAF
- Abrahams House
- In-Home Caregiver Resources
- Senior resources
- General Delivery at Post Office
- Housing Solutions Center (HSC)
- HUD VASH Resources
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Dental Resources
- COVID Related financial resources

\$ Value of Referrals outside of KCR - \$2,640

\$ Value of Referrals YTD (January 2020-Present) - \$26,021

14 phone calls fielded seeking information outside of assistance fund

July Application Breakdown (New applicants only)

KCR – 4 applications

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827						\$ 16,147
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612						\$ 6,476
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368						\$ 7,153
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149						\$ 19,748
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434						\$ 3,520
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740						\$ 6,885
Medical	\$ 238		\$ 384		\$ 894		\$ 621						\$ 2,137
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442							\$ 1,935
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172						\$ 1,872
Propane	\$ 83	\$ 343		\$ 217			\$ 22						\$ 665
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708						\$ 18,610
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716						\$ 69,543
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118						\$ 2,529
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57						\$ 1,613
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615						\$ 8,176
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ -	\$ 171,761				
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239						

2020 Applications Per month	50	42	31	33	37	45	49	0	0	0	0	0	287
2020 New Clients served YTD	8	6	5	6	6	9	4	0	0	0	0	0	44
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	0	0	0	0	0	155

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: September 9, 2020

TIME: 5:30 p.m.

Virtual Meeting*

[Join the Meeting](#)

Meeting ID: 872 9855 0007

Passcode: 737889

Phone in Option: +1 253 215 8782 US (Tacoma)

A G E N D A

1. Call to Order Peggy Roy
2. Online Announcement Peggy Roy
3. Approval of Agenda* VAB
4. Approval of Minutes for August 12, 2020 meeting* VAB
5. Introductions and welcome to visitors.
6. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Victory Garden – Larry
 - Public Affairs Officer – Joe
 - Social Media – Brian-
 - Fall Stand Down - Andrew/Joe
 - Women's Circle
7. Old Business – none
8. New Business – TBD
9. Good of the Order/Announcements
10. Next meeting time and place - TBD
11. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
August 12, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

1. **Announcement** `Chair read on-line announcement
2. **APPROVAL OF AGENDA:** after discussion and upon motion duly made and seconded the agenda was approved.
3. **APPROVAL OF MINUTES** – for August 12, 2020 - Approved as revised – Correct Month to read July and delete “in May from Next meeting line.
4. **Reports: Reports**
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. NWJP – Sam gave a report on the program and status year to date – fewer clients but more hours on some case. Program is working with no additional funding at this time.
 - c. Committee Reports (Five Minutes Each)
 - Tiny Houses – no report
 - Veterans Court – Andrew - no action
 - Victory Garden – Larry no report
 - Public Affairs Officer – Joe – no new actions
 - Social Media – Brian – continuing to post new information as obtained
 - Military Appreciation Day - on hold
 - Fall Stand Down - Andrew – KAVA will be holding a distributed Stand Down
 - Suicide Prevention – Rick – on hold
 - Women Circle – Jayme
5. **Old Business**

Kitsap Homes of Compassion is now full. No females have applied – after discussion and upon motion duly made and seconded the board made both the men’s and women’s house co-ed.
6. **New Business**
 - a. Funding for Stand Down – Following discussion and upon motion duly made and seconded the board resolved to spend \$10,000 to Fund the Fall Stand Down. Andrew directed to process paperwork with County
 - b. Increase VAP benefit – Eviction Prevention - It is anticipated more veterans will be coming to the program with eviction issues. Following discussion and upon motion duly made and seconded the VAB adopted a new benefit for 2020 allowing up to \$2,000 for each family up to a total of \$50,000 for remainder of 2020.

Good of the Order/Announcements: None

Next meeting: TBD

ADJOURNMENT: Meeting adjourned at 6:45 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<p><u>Present</u> Brian Davis Peggy Roy Ryan Austin Dennis Mannick Joe Kochera Robert Theal Peggy Roy Rick Raymond Jeff Rimack Jayme DeGooyer Richard Becker Doug Richards</p> <p><u>Absent/Excused</u> Harry Gilger Lawrence Handel Danny Piper Clive Stewart Tatiane Simmons (Excused) Boyd N Lee</p>	<p>Samantha Adams</p>	<p>Andrew Sargent Richard VanCleave</p>

2020 Veterans Relief Fund Budget

As of August 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	298,828.90	60.1%	198,171.10
3610.11	Investment Interest	2,000.00	694.79	34.7%	1,305.21
3000	Other Revenue	0.00	1,734.20	100.0%	(1,734.20)
	Revenue total	499,000.00	301,257.89	60.4%	197,742.11
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	25,957.58	64.9%	14,011.42
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	269.73	64.1%	151.27
5202	Social Security	3,058.00	1,840.27	60.2%	1,217.73
5203	PERS Retirement	5,140.00	3,338.96	65.0%	1,801.04
5209	WA State Family Leave	59.00	37.58	63.7%	21.42
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	3,849.53	59.0%	2,676.47
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	246,119.57	49.0%	256,564.43
5425	Postage	100.00	4.60	4.6%	95.40
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	18.56	3.7%	481.44
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	3,177.00	75.0%	1,059.00
	Expense total	581,000.00	287,950.31	49.6%	293,049.69
	Ending Fund Balance	218,000.00	333,888.04		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report August 2020
Submitted by: Garry Hughes**

Activity	August	YTD
Total Applicants	36	323
Total # of new applicants	3	47
Applications Accepted	36	321
Applications denied	0	2
General Discharges	0	6
2020 Total unduplicated	8	163
Total Payout	\$17,980.87	\$189,737.23

Activity	
Appliances	
Auto Repair	\$ 2,439.10
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 413.97
Dental	
Food, includes hygiene and cleaning supplies	\$ 2,710.82
Fuel	\$ 170.89
Heating Oil	
Motel	\$ 2,000
Medical	\$ 207.12
Natural Gas	\$ 364.74
Occupation Certification	
Phone	\$ 81.49
Propane	\$ 946.26
PSE	\$ 1,587.18
Rent	\$ 4,660
Sewer	\$ 118.02
Union Dues	
Waste Management	\$ 106.21
Water	\$ 2,175.07
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 17,980.87

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$3,069

KCR \$ value of referrals YTD (January 2020 – Present) – \$44,817

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Jefferson County VAF
- King County VAF
- General Delivery at Post office
- In-Home Caregiver Resources
- Senior resources
- Weatherization Resources
- Housing Solutions Center (HSC)
- HUD VASH Resources
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Abrahams House
- COVID Related financial resources

\$ Value of Referrals outside of KCR - \$3,110

\$ Value of Referrals YTD (January 2020-Present) - \$29,131

17 phone calls fielded seeking information outside of assistance fund

August Application Breakdown (New applicants only)

KCR – 3 applications

Jail Contacts – 1

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439					\$ 18,586
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414					\$ 6,890
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368						\$ 7,153
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711					\$ 22,459
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171					\$ 3,691
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000					\$ 8,885
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207					\$ 2,344
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365					\$ 2,300
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82					\$ 1,954
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946					\$ 1,611
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587					\$ 20,197
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660					\$ 74,203
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118					\$ 2,647
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106					\$ 1,719
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175					\$ 10,351
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ -	\$ -	\$ -	\$ -	\$ 189,742
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258					

2020 Applications Per month	50	42	31	33	37	45	49	36	0	0	0	0	323
2020 New Clients served YTD	8	6	5	6	6	9	4	3	0	0	0	0	47
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	0	0	0	0	163

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: October 14, 2020

TIME: 5:30 pm

LOCATION: Online

ZOOM: [Join the Zoom meeting](#)

Meeting ID: 872 9855 0007

Password: 737889

Phone in: +1 253 215 8782

A G E N D A

1. Call to Order Peggy Roy
2. Online Announcement Peggy Roy
3. Approval of Agenda* VAB
4. Approval of Minutes for September 9, 2020 meeting* VAB
5. Introductions and welcome to visitors.
6. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Victory Garden – Larry
 - Public Affairs Officer – Joe
 - Social Media – Brian-
 - Fall Grab & Go - Andrew/Joe
 - Women's Circle
7. Old Business
 - a. Confirm November Zoom - retreat date and time
 - b. Fall Grab & Go – Andy/Peggy
 - c. Phone tree
 - d. Items for November Retreat Agenda
 - e. Guest for November retreat – Garry Hughes, Samantha NWJL, etc
8. New Business – review 2021 Work Plan
9. Good of the Order/Announcements
10. Next meeting time and place - TBD
11. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
September 9, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

- 1. Announcement:** Chair read on-line announcement
- 2. APPROVAL OF AGENDA:** after discussion and upon motion duly made and seconded the agenda was approved.
- 3. APPROVAL OF MINUTES:** for August 12, 2020 - Approved as revised – Correct Month to read July and delete “in May from Next meeting line.
- 4. Reports:** Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses – no report
 - Victory Garden – Larry no report
 - Public Affairs Officer – Joe – no new actions
 - Social Media – Brian – continuing to post new information as obtained
 - Military Appreciation Day - cancelled due to Covid-19
 - Fall Stand Down - Andrew Date set for October 17th – 10:00 to 2:00. 4 locations –Grab and Go format. KAVA may need VAB board members to help man the locations. Funding approved by VAB has been submitted. KAVA has provided an invoice.
 - Suicide Prevention – Rick – on hold
 - Women Circle – New phone number is up and working.
- 5. Old Business: none**
- 6. New Business:**
 - a. Phone tree – discussion of establishing a phone tree for VAB members. Several members thought it would be a good idea – no action taken to set up tree at this time.
 - b. November retreat set for November 7, 2020 starting at 9:00 am. Chair will set up Zoom meeting and notify board members.

Good of the Order/Announcements: None

Next meeting: October 14, 2020 at 5:30 pm. Chair will send out Zoom information

ADJOURNMENT: Meeting adjourned at 6:45 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Dennis Mannick Joe Kochera Clive Stewart Robert Theal Peggy Roy Rick Raymond Jayme DeGooyer Richard Becker Doug Richards Frank Gibbon Danny Piper <u>Absent/Excused</u> Brian Davis Lawrence Handel Ryan Austin Jeff Rimack Tatiane Simmons (Excused) Boyd N Lee	Scott Austin	Andrew Sargent Richard VanCleave

2020 Veterans Relief Fund Budget

As of September 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	309,572.07	62.3%	187,427.93
3610.11	Investment Interest	2,000.00	796.73	39.8%	1,203.27
3000	Other Revenue	0.00	2,230.32	100.0%	(2,230.32)
	Revenue total	499,000.00	312,599.12	62.6%	186,400.88
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	30,746.46	76.9%	9,222.54
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	324.02	77.0%	96.98
5202	Social Security	3,058.00	2,177.73	71.2%	880.27
5203	PERS Retirement	5,140.00	3,958.22	77.0%	1,181.78
5209	WA State Family Leave	59.00	44.61	75.6%	14.39
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	4,419.98	67.7%	2,106.02
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	276,915.71	55.1%	225,768.29
5425	Postage	100.00	4.60	4.6%	95.40
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	20.20	4.0%	479.80
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	10,417.54	140.5%	(3,005.54)
5912	I/F IS Service Charges	3,242.00	1,891.19	58.3%	1,350.81
5913	I/F IS Program Maint	1,240.00	929.97	75.0%	310.03
5922	I/F IS Projects	213.00	159.75	75.0%	53.25
5996	Indirect Cost Allocation	4,236.00	3,177.00	75.0%	1,059.00
	Expense total	581,000.00	335,847.62	57.8%	245,152.38
	Ending Fund Balance	218,000.00	297,331.96		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report September 2020
Submitted by: Garry Hughes**

Activity	September	YTD
Total Applicants	55	378
Total # of new applicants	6	53
Applications Accepted	55	376
Applications denied	0	2
General Discharges	0	6
2020 Total unduplicated	12	175
Total Payout	\$31,967.87	\$221,705.10

Activity	
Appliances	
Auto Repair	\$ 3,288.58
Burial	\$ 1,983.90
Bus Pass/ferry	\$ 25
Bus Ticket Home	
Clothing	\$ 2,274.59
Dental	\$ 263
Food, includes hygiene and cleaning supplies	\$ 5,175.46
Fuel	\$ 605.21
Heating Oil	
Motel	\$ 3,475
Medical	\$ 34.63
Natural Gas	\$ 67.97
Occupation Certification	\$ 129.44
Phone	\$ 376.19
Propane	\$ 226.73
PSE	\$ 2,596.29
Rent	\$ 10,363.26
Sewer	\$ 236.04
Union Dues	
Waste Management	\$ 57.52
Water	\$ 789.06
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 31,967.87

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,809

KCR \$ value of referrals YTD (January 2020 – Present) – \$48,996

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- SSVF
- In-Home Caregiver Resources
- Senior resources
- VASH resources/information
- Housing Solutions Center (HSC)
- VA Home Loan information
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Abrahams House
- COVID Related financial resources
- Quarterly Business tax preparation resources

\$ Value of Referrals outside of KCR - \$3,850

\$ Value of Referrals YTD (January 2020-Present) - \$32,981

26 phone calls fielded seeking information outside of assistance fund

September Application Breakdown (New applicants only)

KCR – 4 applications

Building 10 – 2 applications

Jail Contacts – 1

Clean and Sober Housing – 4 (\$2,983 included in rent total above)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439	\$ 3,289				\$ 21,875
Burial	\$ -	\$ 1,500				\$ 1,500			\$ 1,984				\$ 4,984
Bus Pass	\$ 25		\$ 25						\$ 25				\$ 75
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414	\$ 2,275				\$ 9,165
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368		\$ 263				\$ 7,416
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711	\$ 5,175				\$ 27,634
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171	\$ 605				\$ 4,296
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000	\$ 3,475				\$ 12,360
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207	\$ 35				\$ 2,379
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365	\$ 68				\$ 2,368
Occupation Certification	\$ -								\$ 129				\$ 129
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82	\$ 376				\$ 2,330
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946	\$ 227				\$ 1,838
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587	\$ 2,596				\$ 22,793
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660	\$ 10,363				\$ 84,566
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118	\$ 236				\$ 2,883
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106	\$ 58				\$ 1,777
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175	\$ 789				\$ 11,140
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ 31,968	\$ -	\$ -	\$ -	\$ 221,710
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 78,290	\$ 78,290	\$ 78,290	\$ 78,290	

2020 Applications Per month	50	42	31	33	37	45	49	36	55	0	0	0	378
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	0	0	0	53
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	0	0	0	175

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: December 9, 2020
TIME: 5:30 pm
LOCATION: Online

Join Zoom Meeting
Topic: Kitsap County VAB Meeting

<https://us02web.zoom.us/j/87298550007?pwd=VkZwY2ZGSE9sQ3FUSGZ5SnhDTXpEZz09>

Meeting ID: 872 9855 0007
Passcode: 737889
Phone In Option: +1 253 215 8782 US (Tacoma)

A G E N D A

1. Call to Order Boyd Lee
2. Online Announcement Peggy Roy
3. Introductions and welcome to visitors. Boyd Lee
4. Approval of Agenda* VAB
5. Approval of Minutes for November 7, 2020 retreat* VAB
Approval of Minutes for October 12, 2020
6. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Victory Garden –
 - Public Affairs Officer – Joe
 - Social Media – Brian
 - Women's Issues – Jayme
 - Suicide Prevention – Rick
 - Veteran Education – Tatiane
 - Clean & sober – Andrew
 - Eviction Relief – Andrew

* = Action Item

7. New Business – Clarify wording for Eviction Relief.
8. Old Business
 - a. Phone Tree
 - b. Updating VAB Manual
9. Good of the Order/Announcements
10. Next meeting time and place - TBD
11. Adjourn

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD 2020 RETREAT
Draft
November 7, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 9:00 AM

1. **Announcement** `Chair read on-line announcement
2. **Approval of Agenda:** As Amended – Noted Jennifer Brugger representing NWJP; agenda was approved.
3. **Guest Speakers** – Jennifer Brugger from NWJP gave overview of program and accomplishments for last year. Garry Hughes gave report for Kitsap Community Resources on VAP for prior year, answered board member questions and discussed possible recommendation for board to consider to 2021. Doug went over RCW budget limits updating the VAB.
4. **Approval of Minutes** –Tabled until December meeting
5. **New Business**
 - a. Review of RCW restrictions & budget limits– Doug
 - b. Homeless update - Doug
 - c. Approved Plans for 2021*
 1. Adoption of 2021 VAB Work Plan - following discussion and motions made and duly seconded and passed by VAB New tasks include Woman Issues and new lead person
 2. Location/Dates/Times of meetings – 2nd Wednesday @ 5:30 pm - locations TBD - following discussion and motions made and duly seconded and passed by VAB
 3. Stand Downs – Last Saturday in April & September – Location TBD - - following discussion and motions made and duly seconded and passed by VAB
 4. Run to Tahoma - Saturday – Memorial Day Weekend dependent upon COVID-19 Situation. - following discussion and motions made and duly seconded and passed by VAB
 5. Officer & Leads 2021 - following discussion and motions made and duly seconded the following people were appointed and all accepted nominations.
 - a. Chairperson - Peggy Roy
 - b. Vice-Chair - Boyd Lee
 - c. Social Media – Brian Davis
 - d. Victory Garden – Dennis Mannick
 - e. Military Appreciation Day – Joe Kochera
 - f. Veteran Day - Bob Teal

- g. Run to Tahoma – chair and vice-chair represent VAB in ceremony
- h. Publicity – Joe Kochera
- i. Woman Veteran Issues -Jayme DeGooyer
- j. Suicide Prevent – Richard Raymond & Dan Piper
- k. Veteran Education Issues – Tatiane Simmons
- 6. Funding for 2021 Programs effective Jan 1, 2021
 - a. Basic Grant \$2500 plus \$500 emergency
 - b. NWJP - \$50,000
 - c. Clean and Sober Housing – 4 months
 - d. Eviction Relief - \$100,000

2. Old Business

- a. Peggy working on phone tree
- b. Andy will work with Garry and update the VAB manual to fix wording issues discussed at the retreat.

Good of the Order/Announcements: None

Next meeting: December 9, 2020 at 5:30 pm. Chair will send out Zoom information

Adjournment: Meeting adjourned at 11:30 AM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<p><u>Present</u> Harry Gilger Brian Davis Danny Piper Frank Gibbons Joe Kochera Robert Theal Peggy Roy Tatiane Simmons Boyd N Lee Richard Becker Dennis Mannick</p> <p><u>Absent/Excused</u> Lawrence Handel Scott Austin (Excused) Rick Raymond (Excused) Jeff Rimack (Excused) Clive Stewart Jayme DeGooyer (Excused)</p>	<p>Garry Hughes KCR Jennifer Brugger NWJP</p>	<p>Andrew Sargent Richard VanCleave Doug Washburn</p>

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
October 14, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

1. **Announcement** `Chair read on-line announcement
2. **APPROVAL OF AGENDA:** after discussion and upon motion duly made and seconded the agenda was approved.
3. **APPROVAL OF MINUTES** – approved as submitted.
4. **Reports:**
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses – Clive talked to Commissioner – looking for new location
 - Victory Garden – They will remove fences in Nov.
 - Public Affairs Officer – Joe – no new actions
 - Social Media – Brian – please keep sending him content
 - Fall Stand Down - Andrew Date set for October 17th – 10:00 to 2:00. 4 locations – Grab and Go format. KAVA may need VAB board members to help man the locations. Funding approved by VAB has been submitted. KAVA has provided an invoice.
 - Suicide Prevention – Rick
 - Women Circle – New phone number is up and working.
5. **Old Business**
 - a. Retreat confirmed for November 7, at 9:00 am. Peggy will send out zoom info
 - b. Andrew – Have arranged for speakers for November retreat from NWJP and KCR
6. **New Business**
 - a. Peggy working on phone tree

Good of the Order/Announcements: None

Next meeting: December 9, 2020 at 5:30 pm . Chair will send out Zoom information

ADJOURNMENT: Meeting adjourned at 6:45 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<p><u>Present</u> Harry Gilger Brian Davis Lawrence Handel Danny Piper Dennis Mannick Joe Kochera Clive Stewart Robert Theal Peggy Roy Tatiane Simmons Rick Raymond Jayme DeGooyer Richard Becker Doug Richards Frank Gibbons</p> <p><u>Absent/Excused</u> Scott Austin (Excused) Jeff Rimack (Excused) Boyd N Lee (Excused)</p>		<p>Andrew Sargent Richard VanCleave Doug Washburn</p>

2020 Veterans Relief Fund Budget

As of November 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	542,056.81	109.1%	(45,056.81)
3610.11	Investment Interest	2,000.00	842.05	42.1%	1,157.95
3000	Other Revenue	0.00	2,347.26	100.0%	(2,347.26)
	Revenue total	499,000.00	545,246.12	109.3%	(46,246.12)
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	37,075.74	92.8%	2,893.26
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	395.90	94.0%	25.10
5202	Social Security	3,058.00	2,633.03	86.1%	424.97
5203	PERS Retirement	5,140.00	4,779.13	93.0%	360.87
5209	WA State Family Leave	59.00	53.90	91.4%	5.10
5224	Deferred Compensation	200.00	219.06	109.5%	(19.06)
5229	Benefit Bucket	6,526.00	5,702.93	87.4%	823.07
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	362,596.43	72.1%	140,087.57
5425	Postage	100.00	5.10	5.1%	94.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	25.60	5.1%	474.40
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	10,032.54	135.4%	(2,620.54)
5912	I/F IS Service Charges	3,242.00	2,701.70	83.3%	540.30
5913	I/F IS Program Maint	1,240.00	1,033.30	83.3%	206.70
5922	I/F IS Projects	213.00	177.50	83.3%	35.50
5996	Indirect Cost Allocation	4,236.00	4,236.00	100.0%	-
	Expense total	581,000.00	432,109.44	74.4%	148,890.56
	Ending Fund Balance	218,000.00	433,717.14		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report November 2020
Submitted by: Garry Hughes**

Activity	November	YTD
Total Applicants	43	480
Total # of new applicants	3	61
Applications Accepted	43	478
Applications denied	0	2
General Discharges	0	7
2020 Total unduplicated	18	199
Total Payout	\$19,349.05	\$275,232.10

Activity	
Appliances	\$ 340.68
Auto Repair	\$ 1,628.60
Burial	\$ 203.90
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 508.69
Dental	\$ 542
Food, includes hygiene and cleaning supplies	\$ 3,838.08
Fuel	
Heating Oil	\$ 367.71
Motel	\$ 1,250
Medical	\$ 531.22
Natural Gas	\$ 147.73
Occupation Certification	
Phone	\$ 219.38
Propane	\$ 145.64
PSE	\$ 2,884.95
Rent	\$ 5,264.50
Sewer	\$ 472.08
Union Dues	
Waste Management	\$ 84.61
Water	\$ 919.28
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 19,349.05

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$5,270

KCR \$ value of referrals YTD (January 2020 – Present) – \$59,814

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Mason County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent De Paul/DSHS
- Kinship Program
- HUD/VASH Information
- Senior Resources
- Legal Resources/NW Justice Project
- Christmas Gift Giving Programs
- Employment Resources/Work Source Veterans Representative
- VA Claims Assistance/Resources
- COVID Related Financial Resources
- WDVA/BLDG 10
- Kitsap Mental Health
- Housing Solutions Center
- Navy/Marine Corps Relief Society
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$3,956

\$ Value of Referrals YTD (January 2020-Present) - \$41,147

37 phone calls fielded seeking information outside of assistance fund

November Application Breakdown (New applicants only)

KCR – 3 applications

Jail Contacts – 1

Clean and Sober Housing – 2 (\$852 included in rent total above)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936			\$ 178	\$ 341		\$ 2,221
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827	\$ 2,439	\$ 3,289	\$ 7,171	\$ 1,629		\$ 30,675
Burial	\$ -	\$ 1,500				\$ 1,500			\$ 1,984	\$ 2,000	\$ 204		\$ 7,188
Bus Pass	\$ 25		\$ 25						\$ 25	\$ 50			\$ 125
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612	\$ 414	\$ 2,275	\$ 1,593	\$ 509		\$ 11,267
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368		\$ 263		\$ 542		\$ 7,958
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149	\$ 2,711	\$ 5,175	\$ 3,037	\$ 3,838		\$ 34,509
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434	\$ 171	\$ 605	\$ 520			\$ 4,816
Heating Oil	\$ -									\$ 1,110	\$ 368		\$ 1,478
Motel	\$ 2,145					\$ 2,000	\$ 2,740	\$ 2,000	\$ 3,475	\$ 3,119	\$ 1,250		\$ 16,729
Medical	\$ 238		\$ 384		\$ 894		\$ 621	\$ 207	\$ 35	\$ 230	\$ 531		\$ 3,140
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442		\$ 365	\$ 68	\$ 959	\$ 148		\$ 3,475
Occupation Certification	\$ -								\$ 129				\$ 129
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172	\$ 82	\$ 376	\$ 629	\$ 219		\$ 3,178
Propane	\$ 83	\$ 343		\$ 217			\$ 22	\$ 946	\$ 227	\$ 221	\$ 146		\$ 2,205
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708	\$ 1,587	\$ 2,596	\$ 2,027	\$ 2,885		\$ 27,705
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716	\$ 4,660	\$ 10,363	\$ 10,054	\$ 5,265		\$ 99,885
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118	\$ 118	\$ 236	\$ 118	\$ 472		\$ 3,473
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57	\$ 106	\$ 58	\$ 241	\$ 85		\$ 2,103
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615	\$ 2,175	\$ 789	\$ 1,020	\$ 919		\$ 13,079
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ 17,981	\$ 31,968	\$ 34,277	\$ 19,351	\$ -	\$ 275,338
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 110,258	\$ 78,290	\$ 44,013	\$ 24,662	\$ 24,662	

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	0	480
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	0	61
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	16	8	0	199

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2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
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2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
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2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144