

Kitsap County Mental Health, Chemical Dependency & Therapeutic Court Programs

2020 New Grant Proposal Letters of Intent RFP 2019-137

January 1, 2020 - December 31, 2020

KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT PROGRAMS 2020 NEW GRANT REQUEST FOR PROPOSALS (RFP) SUMMARY

Treatment Sales Tax (TST)

The Kitsap County Department of Human Services (KCDHS) is requesting New Grant Proposals for moneys collected under RCW 82.14.460. New Grant Proposals are proposals from organizations which have not been funded during the previous funding year (2019) using the TST. Proposals "must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services. Programs and services includes, but is not limited to, treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service."

Approximately \$6,000,000 will be awarded for projects <u>or program services delivered between January 1, 2020 and December 31, 2020</u>. **Proposal Deadline: July 25, 2019 at 3:00 p.m.**

Eligibility Requirements: All New Grant Applicants must attend a Mandatory New Grant Proposer's Conference and submit a letter of intent on line to be eligible to apply for the 2020 TST funding. The "New Grant Proposal Letter of Intent" will be made available at the New Grant Proposer's Mandatory Conference to be held on May 15, 2019 from 1:00 p.m. – 2:30 p.m. at Givens Community Center in the Olympic Room, 1026 Sidney Avenue, Port Orchard, WA. The "New Grant Proposal Letter of Intent" is due May 31, 2019 at 3:00 p.m.

Background: In 2005, Washington State approved legislation allowing counties to raise their local sales tax by one-tenth of one percent to augment state funding of mental health and chemical dependency programs and services. In September 2013, the Kitsap County Board of Commissioners (BOCC) passed a resolution authorizing a sales and use tax for Mental Health, Chemical Dependency and Therapeutic Court Programs. This sales and use tax shall be known as "Treatment Sales Tax" or TST. The BOCC has the decision-making authority for funding decisions, the KCDHS serves as the fund manager, and the Citizens Advisory Committee (CAC) has the recommending authority.

Scope of Work: Proposals for TST funding must improve the continuum of care including prevention, crisis intervention, treatment and recovery support services identified in the 2014 Kitsap County Behavioral Health Strategic Plan and 2017 Strategic Plan Review. The Strategic Plan and Review can be found at https://spf.kitsapgov.com/hs/Pages/CAC-REPORTS-INFORMATION-PLANS.aspx.

Access the RFP at https://spf.kitsapgov.com/das/Pages/Online-Bids.aspx or by contacting Colby Wattling at: Kitsap County Purchasing Department, 614 Division Street MS-7, Port Orchard, Washington 98366, Phone: 360.337.7036, Fax 360.337.4638, Email: cwattling@co.kitsap.wa.us. The Kitsap County Human Services Department reserves the right to make unilateral modifications to the RFP to address changes at the state and/or local level. Questions about the RFP and related issues should be directed to Colby Wattling at the address and phone number above.

2020 NEW GRANT REQUEST FOR PROPOSALS (RFP) TIMELINE

Mental Health, Chemical Dependency and Therapeutic Court Programs

All New Grant Applicants must attend a Mandatory New Grant Proposer's Conference and submit a letter of intent on line to be eligible to apply for the 2020 TST funding. The "New Grant Proposal Letter of Intent" will be made available at the New Grant Proposer's Mandatory Conference. **The "New Grant Proposal Letter of Intent" is due May 31, 2019 at 3:00 p.m.**

New Grant Proposal Deadline: July 25, 2019 at 3:00 p.m.

Date	Activity
January – April 2019	RFP Sub-Committee convenes and develops final draft of 2020 New Grant Request for Proposals (RFP)
April 16, 2019	Citizens Advisory Committee (CAC) Meeting to Approve RFP and Timeline
April 22, 2019	CAC presents RFP recommendations to the Board of Kitsap County Commissioners (BOCC) in Work Study Session
April 2019	2020 New Grant Request For Proposals Released upon Board of Commissioners approval
Mandatory May 15, 2019	Mandatory New Grant Proposers Conference – 1:00 p.m. Givens Community Center Olympic Room, 1026 Sidney Ave, Port Orchard, WA
May 22, 2019	Notes and Q&A from Proposers Conference Posted
Mandatory May 31, 2019	Mandatory "New Grant Proposal Letter of Intent" online submission Due by 3:00 P.M.
July 25, 2019	New Grant Proposals Due by 3:00 P.M.
July 24 th – 29 th , 2019	Human Services staff review for complete RFP submissions
July 29 – August 26, 2019	CAC reviews Proposals and completes Rating Sheets
August 26, 2019	CAC Rating Sheets due to Department of Human Services
August 29, 2019	CAC convenes to discuss Proposals and develop questions for Proposers
September 3, 2019	Questions for Question and Answer (Q&A) Sessions emailed to Proposers
September 10 th – 13 th	Mandatory Proposer Question and Answer Sessions. Organizations must make time available for their Question and Answer Session which will be scheduled during this time frame.
September 16 th and 17 th	CAC Executive Committee Meetings to develop funding recommendations
September 17, 2019	CAC Regular Business Meeting to Approve Recommendations for BOCC
September 23, 2019	Make funding recommendations to BOCC (Work Study)
October 7, 2019	BOCC Acts on Funding Recommendations – Public Meeting
October – December 2019	Statements of Work, Expenditure Plans and Contracts completed
December 2019	BOCC Approves Contracts
January 1, 2020	2020 Program Year Begins
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Date Submitted: 5/21/2019 4:30 PM

Organization NameDate SubmittedKitsap County Sheriff's Office5/21/2019

Primary Contact Title

Steve Duckworth Patrol Chief

Email Phone

sduckwor@co.kitsap.wa.us (360) 337-4441

Representative at Mandatory New Grant Proposer Conference Email

Steve Duckworth sduckwor@co.kitsap.wa.us

Organizations Address

614 Division St. MS-37, Port Orchard, Washington 98366

Title of New Grant ProposalEstimated Funds RequestedCrisis Intervention Coordinator126,262

Please check which area(s) on the continuum the project addresses Prevention, Early Intervention, Crisis Intervention

Please check which strategic goal(s) the project addresses

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

This proposal is to fund a full time Kitsap County Crisis Intervention Coordinator (CIC) Deputy. The role of this position will be to coordinate the Patrol/field response to providing essential services to the community and to address some of the gaps that have been identified in addressing the needs of those members of our community who suffer from mental illness and substance abuse related issues.

Currently, there is no position within the Kitsap County Sheriff's Office charged with coordinating the Law Enforcement/Patrol response, or coordinating the various programs and resources available to these members of our community.

Date Submitted: 5/25/2019 8:08 PM

Organization NameDate SubmittedPeninsula Community Health Services5/25/2019

Primary Contact Title
Jennifer Kreidler-Moss CEO

Email Phone

jkreidler@pchsweb.org (360) 475-6707

Representative at Mandatory New Grant Proposer Conference Email

Jennifer Kreidler-Moss jkreidler@pchsweb.org

Organizations Address

400 Warren Avenue Suite 200, Bremerton, Washington 98337

Title of New Grant Proposal Estimated Funds Requested
Fired Up for Health 280,000

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Crisis Intervention, Outpatient Treatment, Medical or Sub-Acute Detoxification, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

Building off our mobile behavioral health clinic, we want to launch a partnered program between PCHS, Bremerton Fire and Bremerton Police to deliver high-intensity substance abuse, mental health and medical (medical provided as a match) mobile care, including "house calls", to patients in Bremerton in response to frequent 911 calls and/or addressable, substance/mental health related criminal activity. The goal is to reduce accessing inappropriate higher levels of care, expand the delivery of SBIRT/MAT, adding mobile needle exchange tied to substance abuse treatment services, deliver coordinated medical care (provided as a match from PCHS and BFD).

Date Submitted: 5/27/2019 10:37 AM

Organization NameDate SubmittedSalish Recovery Coalition5/27/2019

Primary Contact Title

Summer Anderson Executive Director

Email Phone

Summeranderson@ymail.com (360) 860-1256

Representative at Mandatory New Grant Proposer Conference Email

Summer Anderson summeranderson@ymail.com

Organizations Address

19689 7th Ave. NE, Suite 183-414, Poulsbo, Washington 98370

Title of New Grant ProposalEstimated Funds RequestedRecovery Cafe\$325,000.00

Please check which area(s) on the continuum the project addresses Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

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Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

Recovery Café utilizes a peer-to-peer service delivery model in which women and men traumatized by homelessness, addiction and other mental health challenges come to a beautiful, safe, warm, drug-and-alcohol free space, and a loving community to anchor them in the sustained recovery needed to gain and maintain access to housing, social and health services, healthy relationships, education and employment. See https://recoverycafenetwork.org/ (Bremerton is in Cohort 5)

The funds applied for in this letter of intent will be used to secure and improve a site for the Recovery Cafe - Kitsap and to hire 3 full time staff members.

Date Submitted: 5/28/2019 10:41 AM

Organization NameDate SubmittedKitsap Community Resources5/28/2019

Primary Contact Titl

John Koch Director, Housing \$ Community

Support Services

Email Phone

jkoch@kcr.org (360) 473-2150

Representative at Mandatory New Grant Proposer Conference Email

John Koch jkoch@kcr.org

Organizations Address

845 8th Street, Bremerton, Washington 98337

Title of New Grant Proposal Estimated Funds Requested

Recovery Outreach and Stabilization Team (ROAST) 841,050

Please check which area(s) on the continuum the project addresses

Recovery Support Services

Please check which strategic goal(s) the project addresses

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

New Grant Proposal Summary

Provide and administer rental assistance, eviction prevention, rapid rehousing, outreach, case management, housing stabilization, crisis intervention, and mental health referrals for individuals and families in Kitsap County who are struggling with substance abuse and mental health issues.

Date Submitted: 5/28/2019 2:38 PM

Organization NameDate SubmittedAgape Unlimited5/28/2019

Primary Contact Title

Sara Marez-Fields Executive Director

Email Phone

smarez-fields@agapekitsap.org (360) 373-1529

Representative at Mandatory New Grant Proposer Conference Email

Sara Marez-Fields smarez-fields@agapekitsap.org

Organizations Address

4841 Auto Center Way, Suite 101, Bremerton, Washington 98312

Title of New Grant Proposal Estimated Funds Requested

Koinonia Inn Women & Children's Transitional Housing \$125,000

Please check which area(s) on the continuum the project addresses Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

New Grant Proposal Summary

Koinonia Inn located in Port Orchard is a Transitional Housing Program for low income pregnant, parenting, post-partum women and their children while they participate in Substance Abuse Treatment. Funds requested will support our capital improvement project of the residence to insure a safe living environment. The current building is over 100 years old and in need of many repairs due to the wear and tear and high traffic of residence. This support will help us provide substance abuse treatment to this priority population along with housing for another 30 years.

Date Submitted: 5/28/2019 3:47 PM

Organization NameDate SubmittedAgape Unlimited5/28/2019

Primary Contact Title

Sara Marez-Fields Executive Director

Email Phone

smarez-fields@agapekitsap.org (360) 373-1529

Representative at Mandatory New Grant Proposer Conference Email

Ondrea McCourry omccourry@agapkitsap.org

Organizations Address

4841 Auto Center Way Suite 101, Bremerton, Washington 98312

Title of New Grant ProposalEstimated Funds RequestedCo Occurring Services\$117,500

Please check which area(s) on the continuum the project addresses Outpatient Treatment

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

Agape is in high need of hiring a full time Contracted Licensed Mental Health Practitioner to provide co-occurring services for our participants while they participate in substance use disorder treatment. The Licensed Mental Health Practitioner will provide individual, group and case management services to co-occurring individuals.

Date Submitted: 5/29/2019 2:51 PM

Organization NameDate SubmittedKitsap Recovery Center5/29/2019

Primary Contact Title

Keith Winfield Clinical Manager

Email Phone

kwinfield@co.kitsap.wa.us (360) 337-5640

Representative at Mandatory New Grant Proposer Conference Email

Jackielyn Jones jtjones@co.kitsap.wa.us

Organizations Address

661 Taylor Street, Port Orchard, Washington 98366

Title of New Grant ProposalEstimated Funds RequestedSUD treatment and Family Therapy300000

Please check which area(s) on the continuum the project addresses
Prevention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

New Grant Proposal Summary

When family member abuses substances, the effect on the family may differ according to the family structure. The family has a central role to play in the treatment of any health problem. Family work has become a strong theme of many treatment approaches, but a primary challenge remains the broadening of the substance abuse treatment focus from the individual to the family. SUD counselors can benefit from incorporating family therapy ideas and techniques into their work with individual clients, groups of clients, and family groups.

Date Submitted: 5/29/2019 8:00 PM

Organization NameDate SubmittedKitsap Homes of Compassion5/29/2019

Primary Contact Title

Joel Adamson General Director

Email Phone

Joel.Adamson@KitsapHOC.org (360) 621-0768

Representative at Mandatory New Grant Proposer Conference Email

Joel Adamson Joel.Adamson@KitsapHOC.org

Organizations Address

7721 Beacon Place NE, #101, Bremerton, Washington 98311

Title of New Grant Proposal Estimated Funds Requested

108 Rooms of Permanent Supportive Housing \$515,000

Please check which area(s) on the continuum the project addresses Recovery Support Services

Please check which strategic goal(s) the project addresses

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

New Grant Proposal Summary

The purpose of the project is to create 108 additional affordable, permanent, supportive, stable housing rooms for those in Kitsap County who are homeless and have mental and behavioral health issues – which is a key component of a coordinated chemical dependency or mental health treatment programs conducted by Kitsap Mental Health Services (KMHS) along with other service providers. This would be accomplished through KHOC leasing single family homes while providing supportive services.

Date Submitted: 5/30/2019 1:35 PM

Organization NameDate SubmittedKitsap County Juvenile and Family Court Services5/30/2019

Primary Contact Title

Michael Merringer Director of Services

Email Phone

mmerringer@co.kitsap.wa.us (360) 337-5465

Representative at Mandatory New Grant Proposer Conference Email

David Hawkins dhawkins@co.kitsap.wa.us

Organizations Address

1338 SW Old Clifton Road, Port Orchard, Washington 98367

Title of New Grant Proposal Estimated Funds Requested

Enhanced Family Dependency Therapeutic Court \$50,000

Please check which area(s) on the continuum the project addresses

Outpatient Treatment

Please check which strategic goal(s) the project addresses

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

New Grant Proposal Summary

Kitsap County Juvenile and Family Court Services is requesting enhancements for our Family Dependency Therapeutic Court program through the addition of a dedicated Behavioral Health Specialist (.5), and support services, including funding for a Drug Court Case Management (DCCM) system to collect and manage program statistics, and incentives to reward program compliance.

Date Submitted: 5/30/2019 6:28 PM

Organization NameDate SubmittedThoughtSwift LLC5/30/2019

Primary Contact Title

Marlece Watson Marketing Director

Email Phone

mwatson@thoughtswift.com (469) 447-4309

Representative at Mandatory New Grant Proposer Conference Email

Marlece Watson mwatson@thoughtswift.com

Organizations Address

13619 SE 37th St, Vancouver, Washington 98683

Title of New Grant Proposal Estimated Funds Requested

ThoughtSwift Electronic Assessments Solution for Equity, Improved Outcomes and \$49,588

Sustainability

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Outpatient Treatment

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

ThoughtSwift (TS) is a customized, electronic, patient screening service designed to integrate physical health and behavioral health using evidence-based screens. TS can be used in home health, jails, schools, clinics and other points of service locations. TS improves patient outcomes, workflow, sustainability, benchmark reporting and provides analytic reporting. The Electronic Health Assessment (EHA,) removes patient care gaps between departments, demonstrates the need for chronic care management, behavioral health integration, mental and drug reduction classes, and provides the medical necessity for patient referrals for all Payers. TS information assists grant acquisitions and community reporting.

Date Submitted: 5/30/2019 6:38 PM

Organization NameDate SubmittedThoughtSwift LLC5/30/2019

Primary Contact Title

Marlece Watson Marketing Director

Email Phone

mwatson@thoughtswift.com (469) 447-4309

Representative at Mandatory New Grant Proposer Conference Email

Marlece Watson mwatson@thoughtswift.com

Organizations Address

13619 SE 37th St, Vancouver, Washington 98683

Title of New Grant Proposal Estimated Funds Requested

ThoughtSwift Annual Wellness Visits an Integrated Behavioral Health Solution for \$18,743.75

Seniors

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Outpatient Treatment

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

ThoughtSwift (TS) provides the Medicare Annual Wellness Visit (AWV) which is mandated by CMS. The AWV is a comprehensive prevention plan for seniors. TS offers additional screens such as pain, opioid risk, anxiety, cognitive impairment, and prediabetes to not only keep patients out of the ER but prevent them and help providers integrate behavioral health in a comprehensive plan of care every year for seniors. TS provides Chronic Care Management services, analytics for MACRA and HRSA reporting.

Date Submitted: 5/30/2019 9:55 PM

Organization NameDate SubmittedThe Tyler Moniz Project5/30/2019

Primary Contact Title

Christy Margelli Grant Writer

Email Phone

margelli@comcast.net (425) 890-4132

Representative at Mandatory New Grant Proposer Conference Email

Christy Margelli margelli@comcast.net

Organizations Address

10468 NE Barkentine Road, Bainbridge Island, Washington 98110

Title of New Grant Proposal Estimated Funds Requested

Bringing After Hours Suicide Outreach, Counseling and Crisis Intervention to 65,000

Bainbridge Youth

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Crisis Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

The Tyler Moniz Project (TMP) seeks to improve coordination among providers and address identified gaps in services for young adults on Bainbridge Island (BI) by working with The Coffee Oasis to bring a 24/7, local, text-based (preferred by tweens and teens) crisis hotline to our community. We will request funding for a licensed counselor on BI to meet in confidential space TMP will lease and manage to help identified young adults who have attempted suicide. TMP also is seeking to expand its existing family support group and community education forums, and connect with off island Kitsap providers to collaborate on training for parents, teachers and community members to improve community screening and response.

Date Submitted: 5/31/2019 10:48 AM

Organization NameDate SubmittedKitsap Mental Health Services5/31/2019

Primary Contact Title

Megan Kelly Chief Operating Officer

Email Phone

megank@kmhs.org (360) 415-3905

Representative at Mandatory New Grant Proposer Conference Email

Monica Bernhard monicab@kmhs.org

Organizations Address

5455 Almira Drive NE, Bremerton, Washington 98311

Title of New Grant Proposal Estimated Funds Requested

Kitsap County Crisis Triage Center Supplemental Operations Funding \$1,300,000

Please check which area(s) on the continuum the project addresses

Crisis Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

KMHS requests operational funding for Kitsap County Crisis Triage Center services. The 16-bed, short-stay CTC opened 8/16/2018. At 9 months, of 511 admissions, 68% report Medicaid or Medicaid/Medicare. Low bed day rate is not anticipated to cover actual expenses; as Medicaid transitions from SBHO capitation to Medicaid Managed Care 1/1/2020, supplemental funding covering non-Medicaid individuals via SBHO capitation and State funds may diminish; amount of payment for Triage services by Medicare, private insurance or uninsured remains uncertain. Operation of the 24/7 facility depends on meeting total cost. This Letter of Intent presents "worse-case" budget forecast, less assumed MCO Medicaid payments.

Date Submitted: 5/31/2019 10:56 AM

Organization NameDate SubmittedKitsap Mental Health Services5/31/2019

Primary Contact Title

Megan Kelly Chief Operating Officer

Email Phone

megank@kmhs.org (360) 415-3905

Representative at Mandatory New Grant Proposer Conference Email

Monica Bernhard monicab@kmhs.org

Organizations Address

5455 Almira Drive NE, Bremerton, Washington 98311

Title of New Grant Proposal Estimated Funds Requested

Pacific Hope and Recovery Center Supplemental Operations Funding \$300,000

Please check which area(s) on the continuum the project addresses

Acute Inpatient Care

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

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Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

New Grant Proposal Summary

KMHS (licensed per RFP requirements) requests supplemental operational funding for "Pacific Hope and Recovery Center" (PHRC) 30-day, 16-bed co-occurring intensive inpatient treatment facility opened 8/16/18. Created to offset loss of treatment beds previously operated by Kitsap County's "Kitsap Recovery Center", PHRC specializes in substance use treatment of adults with co-occurring mental health and chemical dependencies. At 9 months, of 147 admissions, 80% report Medicaid or Medicaid/Medicare insurance, 7% private insurance, 13% uninsured/unknown. Low reimbursement for services at below cost threatens operational sustainability. This request describes a "worse-case" scenario, less projected MCO Medicaid payments and insurance billing.

Date Submitted: 5/31/2019 11:07 AM

Organization NameDate SubmittedKitsap Mental Health Services5/31/2019

Primary Contact Titl

Monica Bernhard Manager - Community Services &

Development

Email Phone

monicab@kmhs.org (360) 415-6672

Representative at Mandatory New Grant Proposer Conference Email

Monica Bernhard monicab@kmhs.org

Organizations Address

5455 Almira Dr. NE, Bremerton, Washington, Washington 98311

Title of New Grant Proposal Estimated Funds Requested

Pendleton Place - Permanent Supportive Housing Apartment Complex 750,000

Please check which area(s) on the continuum the project addresses
Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

New Grant Proposal Summary

KMHS requests capital funding to support construction of "Pendleton Place", a 70 unit permanent supportive housing apartment complex for adults experiencing chronic homelessness and living with mental illness and substance use disorders. Funding requested demonstrate strong local community support, helping leverage additional major funding requests (CDBG/HOME, Low Income Housing Tax Credits, Housing Trust Fund, Federal Home Loan Bank) for total project budget of \$20,800,571. Awarded Mental Health and Chemical Dependency Tax funds will be used for pre-development expenses, and architecture and engineering. Currently committed funds include a \$3.1M investment from the Bremerton Housing Authority and \$750,000 state capital budget allocation.

Date Submitted: 5/31/2019 11:25 AM

Organization NameDate SubmittedDispute Resolution Center of Kitsap County (DRC)5/31/2019

Primary Contact Title

Mary Hancock Executive Director

Email Phone

mary@kitsapdrc.org (360) 307-6145

Representative at Mandatory New Grant Proposer Conference Email

Mary Hancock mary@kitsapdrc.org

Organizations Address

9004 Washington Ave NW, Silverdale, Washington 98383

Title of New Grant Proposal Estimated Funds Requested

Restorative Practices to Reconnect Drug Court Participants to their Families and \$35,000

Communities

Please check which area(s) on the continuum the project addresses

Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

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Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

New Grant Proposal Summary

The DRC has years of experience working with the Criminal Justice and Behavioral Health systems. In our work with these populations, we see the value of having strong community connections and strong natural supports. Many people involved in the Drug Court system have burned bridges and have lost community connections. They are then left alone to navigate complicated systems and their road to recovery. A variety of Restorative Practices, including Restorative Circles, can offer an opportunity for Drug Court participants to rebuild bridges with their natural support systems and the broader community, ensuring an increased chance for recovery and a healthy transition back into the community.

Date Submitted: 5/31/2019 12:02 PM

Organization NameDate SubmittedWest Sound Treatment Center5/31/2019

Primary Contact Title

Julie Whitlow Operations Director

Email Phone

julie.whitlow@wstcs.org (360) 881-7888

Representative at Mandatory New Grant Proposer Conference Email

Julie Whitlow julie.whitlow@wstcs.org

Organizations Address

1415 Lumsden Road, Port Orchard, Washington 98367

Title of New Grant Proposal Estimated Funds Requested
Metamorphosis Program 200000

Please check which area(s) on the continuum the project addresses
Prevention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

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Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

New Grant Proposal Summary

The proposed grant funds in the amount of \$200,000 will be used to provide transitional recovery housing, including 2 FTE housing case managers (HCM's) and 25 percent of salary for Administrative Support Staff. The Metamorphosis Program will offer two safe and sober houses (one for men and one for women and their children) and will utilize wrap-around services to provide holistic care as a component of an intensive SUD treatment and case management program. The HCM's will provide case management, educational and vocational services, transportation, participant advocacy and resource collaboration with partner agencies and internal programs to assist our participants in transitioning to being stable, successful members of society.