

Kitsap County Mental Health, Chemical Dependency & Therapeutic Court Programs

2020 Continuation Grant Proposal Letters of Intent RFP 2019-136

January 1, 2020 - December 31, 2020

KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY AND THERAPEUTIC COURT PROGRAMS 2020 CONTINUATION GRANT REQUEST FOR PROPOSALS (RFP) SUMMARY

Treatment Sales Tax (TST)

The Kitsap County Department of Human Services (KCDHS) is requesting Continuation Grant Proposals for moneys collected under RCW 82.14.460. Continuation Grant Proposals are proposals from current grantees whose projects were funded during the 2019 Grant Cycle to request one additional budget period of funding for a project period that would otherwise expire. Proposals "must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services. Programs and services includes, but is not limited to, treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service."

Approximately \$6,000,000 will be awarded for projects <u>or program services delivered between January 1, 2020 and December 31, 2020</u>. **Proposal Deadline: July 24, 2019 at 3:00 p.m.**

Eligibility Requirements: All Continuation Grant Applicants must attend a Mandatory Continuation Grant Proposer's Conference and submit a letter of intent on line to be eligible to apply for the 2020 TST funding. The "Continuation Grant Proposal Letter of Intent" will be made available at the Continuation Grant Proposer's Mandatory Conference to be held on May 15, 2019 from 2:30 p.m. – 4:00 p.m. at Givens Community Center in the Olympic Room, 1026 Sidney Avenue, Port Orchard, WA. The "Continuation Grant Proposal Letter of Intent" is due May 31, 2019 at 3:00 p.m.

Background: In 2005, Washington State approved legislation allowing counties to raise their local sales tax by one-tenth of one percent to augment state funding of mental health and chemical dependency programs and services. In September 2013, the Kitsap County Board of Commissioners (BOCC) passed a resolution authorizing a sales and use tax for Mental Health, Chemical Dependency and Therapeutic Court Programs. This sales and use tax shall be known as "Treatment Sales Tax" or TST. The BOCC has the decision-making authority for funding decisions, the KCDHS serves as the fund manager, and the Citizens Advisory Committee (CAC) has the recommending authority.

Scope of Work: Proposals for TST funding must improve the continuum of care including prevention, crisis intervention, treatment and recovery support services identified in the 2014 Kitsap County Behavioral Health Strategic Plan and 2017 Strategic Plan Review. The Strategic Plan and Review can be found at https://spf.kitsapgov.com/hs/Pages/CAC-REPORTS-INFORMATION-PLANS.aspx.

Access the RFP at https://spf.kitsapgov.com/das/Pages/Online-Bids.aspx or by contacting Colby Wattling at: Kitsap County Purchasing Department, 614 Division Street MS-7, Port Orchard, Washington 98366, Phone: 360.337.7036, Fax 360.337.4638, Email: cwattling@co.kitsap.wa.us. The Kitsap County Human Services Department reserves the right to make unilateral modifications to this RFP to address changes on the state and/or local level. Questions about the RFP and related issues should be directed to Colby Wattling at the address and phone number above.

2020 CONTINUATION GRANT REQUEST FOR PROPOSALS (RFP) TIMELINE

Mental Health, Chemical Dependency and Therapeutic Court Programs

All Continuation Grant Applicants must attend a Mandatory Continuation Grant Proposer's Conference and submit a letter of intent on line to be eligible to apply for the 2020 TST funding. The "Continuation Grant Proposal Letter of Intent" will be made available at the Continuation Grant Proposer's Mandatory Conference. The "Continuation Grant Proposal Letter of Intent" is due May 31, 2019 at 3:00 p.m.

Continuation Grant Proposal Deadline: July 24, 2019 at 3:00 p.m.

Date	Activity
January – April 2019	RFP Sub-Committee convenes and develops final draft of 2020 Continuation Grant Request for Proposals (RFP)
April 16, 2019	Citizens Advisory Committee (CAC) Meeting to Approve RFP and Timeline
April 22, 2019	CAC presents RFP recommendations to the Board of Kitsap County Commissioners (BOCC) in Work Study Session
April 2019	2020 Continuation Grant Request For Grant Proposals Released upon Board of Commissioners approval
Mandatory May 15, 2019	Mandatory Continuation Grant Proposers Conference – 2:30 p.m. Givens Community Center Olympic Room, 1026 Sidney Ave, Port Orchard, WA
May 22, 2019	Notes and Q&A from Proposers Conference Posted
Mandatory May 31, 2019	Mandatory "Continuation Grant Proposal Letter of Intent" online submission Due 3:00 P.M.
July 24, 2019	Continuation Grant Proposals Due by 3:00 P.M.
July 24 th – 29 th , 2019	Human Services staff review for complete RFP submissions
July 29 – August 26, 2019	CAC reviews Proposals and completes Rating Sheets
August 26, 2019	CAC Rating Sheets due to Department of Human Services
August 29, 2019	CAC convenes to discuss Proposals and develop questions for Proposers
September 3, 2019	Questions for Question and Answer (Q&A) Sessions emailed to Proposers
September 10 th – 13 th , 2019	Mandatory Proposer Question and Answer (Q&A) Sessions. Organizations must make time available for their Question and Answer Session which will be scheduled during this time frame.
September 16 th and 17 th , 2019	CAC Executive Committee Meetings to develop funding recommendations
September 17, 2019	CAC Regular Business Meeting to Approve Recommendations for BOCC
September 23, 2019	Make funding recommendations to BOCC (Work Study)
October 7, 2019	BOCC Acts on Funding Recommendations – Public Meeting
October – December 2019	Statements of Work, Expenditure Plans and Contracts completed
December 2019	BOCC Approves Contracts
January 1, 2020	2020 Program Year Begins

Date Submitted: 5/20/2019 9:28 AM

Organization NameDate SubmittedKitsap County Superior Court5/20/2019

Primary Contact Title

Samantha Lyons Treatment Court Manager

Email Phone

slyons@co.kitsap.wa.us (360) 337-4508

Representative at Mandatory Continuation Grant Proposer Conference Email

Samantha Lyons slyons@co.kitsap.wa.us

Organizations Address

614 Division Street, Port Orchard, Washington 98366

Title of Continuation Grant Proposal Estimated Funds Requested

Kitsap County Superior Court Adult Drug Court \$420,000

Please check which area(s) on the continuum the project addresses Outpatient Treatment

Please check which strategic goal(s) the project addresses

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Continuation Grant Proposal Summary

The 2014 Kitsap County Behavioral Health Strategic Plan identified the lack of sufficient Outpatient Care, Medical and Medication Management, Counseling Services (Gap #3) as one of the local gaps in services for individuals with mental illness and substance abuse disorders in the adult criminal justice system. In this proposal, the Superior Court requests sufficient funding to address this need by (1) continuing mental health screenings, diagnoses and treatment services to its, otherwise, successful adult drug court program; (2) increasing the number of individuals who can receive these services to a service level that meets the community's demonstrated demand, and; (3) continuing to fund a Vocational Navigator.

Date Submitted: 5/20/2019 9:33 AM

Organization NameDate SubmittedKitsap County Superior Court Veteran's Treatment Court5/20/2019

Primary Contact Title

Samantha Lyons Treatment Court Manager

Email Phone

slyons@co.kitsap.wa.us (360) 337-4508

Representative at Mandatory Continuation Grant Proposer Conference Email

Samantha Lyons slyons@co.kitsap.wa.us

Organizations Address

614 Division Street, Port Orchard, Washington 98366

Title of Continuation Grant Proposal Estimated Funds Requested

Kitsap County Superior Court Veteran's Treatment Court \$95,000

Please check which area(s) on the continuum the project addresses Outpatient Treatment

Please check which strategic goal(s) the project addresses

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Continuation Grant Proposal Summary

This continuation grant proposal seeks to sustain funding to assist Veterans residing in Kitsap County with an open criminal case in the Kitsap County Superior Court. The goal of the Veterans Treatment Court is to assist our veterans with substance abuse and/or mental health disorders in order for them to stop recidivism and connect them to the treatment they need in the community.

Date Submitted: 5/22/2019 4:13 PM

Organization NameDate SubmittedKitsap Community Resources5/22/2019

Primary Contact Titl

John Koch Director, Housing & Community

Support Services

Email Phone

jkoch@kcr.org (360) 473-2150

Representative at Mandatory Continuation Grant Proposer Conference Email

John Koch jkoch@kcr.org

Organizations Address

845 8th Street, Bremerton, Washington 98337

Title of Continuation Grant Proposal Estimated Funds Requested

Housing Stability Services for Individuals with Behavioral Health Issues 150,000.00

Please check which area(s) on the continuum the project addresses

Recovery Support Services

Please check which strategic goal(s) the project addresses

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

Continuation Grant Proposal Summary

Provide on-going housing stability support services for recently housed individuals whose challenges include Persistent Serious Mental Illness and/or substance abuse disorders. The households served would include recently transitioned Kitsap Connect participants, as well as other high barrier households placed into housing by Kitsap Community Resources who will work towards providing long-term housing stability and supportive services for these households.

Date Submitted: 5/23/2019 12:26 PM

Organization NameDate SubmittedBremerton School District5/24/2019

Primary Contact Title

Linda Sullivan-Dudzic Director of Special Programs

Email Phone

linda.sullivan@bremertonschools.org (360) 473-1061

Representative at Mandatory Continuation Grant Proposer Conference Email

Linda Sullivan-Dudzic linda.sullivan@bremertonschools.o

Organizations Address

134 Marion Avenue N, Bremerton, Washington 98312

Title of Continuation Grant Proposal Estimated Funds Requested

Bremerton School & Community Social and Emotional Learning Tier IIi Repairing 390,000 Relationships and Reducing Exclusionary Discipline and/or Juvenile Detention

Through Restorative Justice s

Please check which area(s) on the continuum the project addresses

Prevention, Crisis Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Continuation Grant Proposal Summary

We continue to work on Gap #1 identified in the KCBehavioral Strategic Plan: Prevention is a set of steps along a continuum to promote community health and address the mental, emotional and behavioral problems that can occur throughout a young person's life (Feb 20-14). Our first grant worked on Tier I by providing materials and training to teach social skills PreK-12 including our community preschools and afterschool partners. Our second grant is being used to work on Tier II by training our interventionist on research-based strategies and increasing the number of students receiving these interventions. This grant is to continue the work on Tier II and expand to Tier III by integrating Restorative Justice Practices.

Date Submitted: 5/23/2019 10:15 PM

Organization NameDate SubmittedThe Coffee Oasis5/23/2019

Primary Contact Title

Erica Steele Grant Administrator

Email Phone

erica.steele@thecoffeeoasis.com (360) 621-0276

Representative at Mandatory Continuation Grant Proposer Conference Email

Erica Steele erica.steele@thecoffeeoasis.com

Organizations Address

837 4th Street, Bremerton, Washington 98337

Title of Continuation Grant Proposal Estimated Funds Requested

Homeless Youth Intervention 310,000

Please check which area(s) on the continuum the project addresses Crisis Intervention, Recovery Support Services

Please check which strategic goal(s) the project addresses

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

Continuation Grant Proposal Summary

Homeless Youth Intervention project will assist unreached hurting and homeless youth (13-25 years old) struggling with mental illness and substance abuse connect to services that will provide opportunities for restoration with their families and community. Crisis Intervention strategies through an Outreach Specialist overseeing a 24-hour youth crisis text line and street outreach. Jail Case Manager meeting youth onsite at the Kitsap County Jail. 2 mobile Coffee Oasis Based Therapists and 1 Chemical Dependency Professional in partnership with Come Alive Youth Services (CAYS) will provide onsite therapy and recovery support at our 4 drop-in centers. A Crisis Case Manager will provide case management wrap and housing.

Estimated Funds Requested

Date Submitted: 5/24/2019 11:23 AM

Organization NameDate SubmittedKitsap County Prosecutor's Office5/24/2019

Primary Contact Title

Carrie Bruce Administrative Manager

Email Phone

cbruce@co.kitsap.wa.us (360) 337-4814

Representative at Mandatory Continuation Grant Proposer Conference Email

Carrie Bruce cbruce@co.kitsap.wa.us

Organizations Address

614 Division St., MS-25, Port Orchard, Washington 98366

Title of Continuation Grant Proposal

Therapeutic Courts – Alternative to Prosecution \$299,728.00

Please check which area(s) on the continuum the project addresses Prevention, Early Intervention, Recovery Support Services

Please check which strategic goal(s) the project addresses

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Continuation Grant Proposal Summary

The Kitsap County Prosecuting Attorney's Office is requesting continued grant funding to support its increased role in all five Therapeutic Courts. These programs have demonstrated a combined need for: Two full-time Deputy Prosecuting Attorneys (DPA) and one full-time Legal Assistant (LA). The Prosecuting Attorney's Office partners with the Superior Court on the Drug Court, Veterans Court, and ResDOSA programs and District Court on the Felony Diversion Court, Human Trafficking Diversion Court and Behavioral Health Court. We have just begun the implementation of our Therapeutic Courts Unit as outlined in our 2019 Project but have already seen the benefit of the consolidated application processes that have been put in place.

Date Submitted: 5/25/2019 2:19 PM

Organization NameDate SubmittedOlympic Educational Service District 1145/25/2019

Primary Contact Titl

Kristin Schutte Executive Director, Student

Support

Email Phone

schuttek@oesd114.org (360) 405-5833

Representative at Mandatory Continuation Grant Proposer Conference Email

Kristin Schutte schuttek@oesd114.org

Organizations Address

105 National Ave N., Brem, Washington 98312

Title of Continuation Grant Proposal Estimated Funds Requested

Behavorial Health Counseling Enhancement Project \$627,118

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Crisis Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Continuation Grant Proposal Summary

The Olympic Educational Service District (OESD) Behavior Health Counseling Enhancement Project (BHCEP) is designed to provide school-based behavior health services for mental health and substance use/abuse issues. The services fall under Behavior Health Prevention and Early Intervention; and Crisis Intervention components of the Kitsap County Behavior Health Strategic Plan. Proposal is to provide Behavior Health services will be provided to 8 elementary schools, 9 middle schools and 7 high schools in Kitsap County.

Date Submitted: 5/25/2019 5:59 PM

Organization NameDate SubmittedPeninsula Community Health Services5/25/2019

Primary Contact Title
Jennifer Kreidler-Moss CEO

Email Phone

jkreidler@pchsweb.org (360) 475-6707

Representative at Mandatory Continuation Grant Proposer Conference Email

Jennifer Kreidler-Moss jkreidler@pchsweb.org

Organizations Address

400 Warren Avenue Suite 200, Bremerton, Washington 98337

Title of Continuation Grant ProposalEstimated Funds RequestedWellness on Wheels132,000

102,00

Please check which area(s) on the continuum the project addresses
Prevention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

We have successfully launched our mobile behavioral health clinic as outlined in our initial proposal. To our huge surprise, when we applied to the Behavioral Health Organization for a Medicaid contract (our predominant payer) to allow us to bill for our services to ensure sustainability, we were not extended a contract. Although we have prided ourselves on being mindful of sustainable programs and not asking for continued funding, this decimated our plan to build sustainability for current operations and recoup the huge outlay of money required to apply for agency licensure to qualify for the grant in the first place. As such, we ask for second year funding as the BHO administration converts to a managed care model of contracting.

Date Submitted: 5/28/2019 7:02 AM

Organization NameDate SubmittedKitsap County Sheriff's Office Jail5/28/2019

Primary ContactTitlePenelope SappLieutenant

Email Phone

psapp@co.kitsap.wa.us (360) 337-4514

Representative at Mandatory Continuation Grant Proposer Conference Email

Scott Billingsley SBilling@co.kitsap.wa.us

Organizations Address

614 Division Street, MS33, Port Orchard, Washington 98366

Title of Continuation Grant ProposalEstimated Funds RequestedReentry Officer & Coordinator\$194,000.00

Please check which area(s) on the continuum the project addresses Crisis Intervention, Outpatient Treatment

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

We are requesting funding to continue with reentry officer and coordinator position at the Kitsap County Jail. Over the course of the first 6 months, we have been able to complete assessments and help people get into services they need prior to release. We have found that these staff members have been able to focus on those that are at a high probability reoffend, but are getting released within days, find services they need to avoid committing crimes or using illegal drugs. During the course of the six months we have increased the classes we are offering, and have added the medical assisted treatment program, every month adding 18 more people that are addicted to OPIOIDS.

Date Submitted: 5/28/2019 7:22 AM

Organization NameDate SubmittedKitsap County Sheriff's Office5/28/2019

Primary ContactTitlePenelope SappLieutenant

Email Phone

psapp@co.kitsap.wa.us (360) 337-4514

Representative at Mandatory Continuation Grant Proposer Conference Email

Scott Billingsley SBilling@co.kitsap.wa.us

Organizations Address

614 Division Street 98366, MS33, Port Orchard, Washington 98366

Title of Continuation Grant Proposal Estimated Funds Requested
Crisis Intervention Training \$21,500.00

Please check which area(s) on the continuum the project addresses Crisis Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

With the passing of I940, the training requirements have expanded along with more mandates which includes 40 CIT. Although we have a good portion of our line officers and deputies who have attended the course, we still are at about 40-50% that still need to attend. We are requesting the continuation of this funding, so we can continue to be one of the counties that are ahead of the requirements. Holding the local training allows the local service providers to teach what is available in Kitsap County. This allows collaboration to continue and more success throughout the community.

Date Submitted: 5/28/2019 1:45 PM

Organization NameDate SubmittedKitsap County Division of Aging & Long Term Care5/28/2019

Primary Contact Title

Stacey Smith Adminstrator

Email Phone

sasmith@co.kitsap.wa.us (360) 337-5624

Representative at Mandatory Continuation Grant Proposer Conference Email

Stacey Smith sasmith@co.kitsap.wa.us

Organizations Address

614 DIvision St., MS-5, Port Orchard, Washington 98366

Title of Continuation Grant Proposal Estimated Funds Requested

Partners in Memory Care \$85,000

Please check which area(s) on the continuum the project addresses Prevention, Early Intervention, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

The 2020 "Partners in Memory Care" continuation grant will be requesting funding to support the Dementia Consultant subcontract, with 5% indirect for covering the staff time in reporting and participating in monitoring the grant.

The consultation services provide Kitsap residents, and their caregivers, an opportunity to discuss the challenging behaviors and stress associated with aging and mild to major neurocognitive dementia disorders. The consultant is dedicated to providing home-based personalized education and optional strategies to address challenging behaviors threatening placement, lessen caregiver stress, and decrease caregiver burnout.

Date Submitted: 5/29/2019 9:50 AM

Organization NameDate SubmittedKitsap Public Health District5/29/2019

Primary Contact Title

Yolanda Fong Community Health Director

Email Phone

yolanda.fong@kitsappublichealth.org (360) 728-2275

Representative at Mandatory Continuation Grant Proposer Conference Email

Yolanda Fong Yolanda.fong@kitsappublichealth.o

rg

Organizations Address

345 6th St Suite 300, Bremerton, Washington 98337

Title of Continuation Grant Proposal Estimated Funds Requested

Improving the health and resiliency of high risk mothers and their children 132,000

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

Kitsap Public Health District is requesting a continuation grant to provide an evidence-based nurse home visiting service to families and strengthening prevention and early intervention infrastructure in Kitsap County. The two components include 1. providing Nurse Family Partnership and 2. improving access to services by working with community partners to develop a referral system. These continuation proposal activities maintain the success of the previous year's funding and increases access to early intervention services for pregnant and childbearing age women which include mental health and substance abuse treatment.

Date Submitted: 5/30/2019 8:52 AM

Organization NameDate SubmittedKitsap County Prevention and Youth services5/30/2019

Primary Contact Title

Laura Hyde Program Manager

Email Phone

lhyde@co.kitsap.wa.us (360) 337-4879

Representative at Mandatory Continuation Grant Proposer Conference Email

Deanne Jackson dmontgom@co.kitsap.wa.us

Organizations Address

614 Division Street, MS-23, Port Orchard, Washington 98366

Title of Continuation Grant Proposal Estimated Funds Requested

Kitsap County Substance Abuse Prevention Program \$65,000.00

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

This grant would continue to increase youth substance abuse prevention efforts to all of Kitsap County through the application of Research Proven Prevention Strategies. This program would provide services to geographic areas not served by the Health Care Authority Funded Prevention Coalitions. It would also provide prevention services for the substances not addressed by the Department of Health funding such as alcohol and opioids. Preventing Kitsap youth from the effects, and promotes overall community wellness.

Date Submitted: 5/30/2019 11:44 AM

Organization NameDate SubmittedKitsap County Juvenile and Family Court Services5/30/2019

Primary Contact Title

Michael Merringer Director of Services

Email Phone

mmerringer@co.kitsap.wa.us (360) 337-5465

Representative at Mandatory Continuation Grant Proposer Conference Email

David Hawkins dhawkins@co.kitsap.wa.us

Organizations Address

1338 SW Old Clifton Road, Port Orchard, Washington 98367

Title of Continuation Grant Proposal Estimated Funds Requested

Continued Enhancement to Juvenile Therapeutic Courts \$189,000

Please check which area(s) on the continuum the project addresses Outpatient Treatment

Please check which strategic goal(s) the project addresses

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Continuation Grant Proposal Summary

Kitsap County Juvenile and Family Court Services is requesting continued enhancements for our Individualized Treatment Court and Juvenile Drug Court to include a contracted dedicated Behavioral Health Specialist (1.0), a Therapeutic Court Case Monitor (1.0 FTE), and support services, including funding for the testing of designer drugs, transportation costs to assist youth in meeting program requirements, and incentives to reward program compliance.

Date Submitted: 5/30/2019 1:48 PM

Organization NameDate SubmittedKitsap Public Health District5/30/2019

Primary Contact Title

Kelsey Stedman Program Coordinator, Public Health

Nurse

Email Phone

kelsey.stedman@kitsappublichealth.org (360) 633-0783

Representative at Mandatory Continuation Grant Proposer Conference Email

Yolanda Fong yolanda.fong@kitsappublichealth.o

rg

Organizations Address

345 6th St, Suite 300, Bremerton, Washington 98337

Title of Continuation Grant Proposal Estimated Funds Requested

Kitsap Connect 499,000

Please check which area(s) on the continuum the project addresses

Crisis Intervention

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

Continuation Grant Proposal Summary

Kitsap Connect is a multi-agency collective impact program that provides intensive outreach, engagement, and care coordination services to residents in Bremerton and Central Kitsap who are misusing or over-utilizing emergency medical systems (EMS), emergency departments (ED), law enforcement and jail. The project aims to promote wellness and self-sufficiency while reducing the use of costly health, public, and social services through advocacy, community partnerships, and connection to more appropriate long-term services.

Date Submitted: 5/30/2019 5:13 PM

Organization NameDate SubmittedKitsap County District Court5/30/2019

Primary Contact Titl

Mindy Nelson-Oakes Treatment Court Program Manager

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mnoakes@co.kitsap.wa.us (360) 377-4706

Representative at Mandatory Continuation Grant Proposer Conference Email

Mindy Nelson-Oakes mnoakes@co.kitsap.wa.us

Organizations Address

614 Division Street MS-25, Port Orchard, Washington 98366

Title of Continuation Grant Proposal Estimated Funds Requested
Behavioral Health Court 310,011

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Crisis Intervention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

The Behavioral Health Court (BHC) in Kitsap County District Court is respectfully requesting continued funding to support its burgeoning program. The program has a demonstrated need for and is therefore requesting funding for: two full-time Behavioral Health Specialists (BHS), one full-time Treatment Court Compliance Specialist, and a dedicated Public Defender (PD). Our program provides essential resources, education, and judicial monitoring to help improve the quality of life for Kitsap County residents with mental health and substance use disorders, reducing future involvement in the criminal justice system. Participant success is improved with structure, treatment, medication management, stable housing, and consistent monitoring.

Date Submitted: 5/30/2019 8:30 PM

Organization NameDate SubmittedCity of Poulsbo5/30/2019

Primary Contact Title

Kimberly Hendrickson Project Manager

Email Phone

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Representative at Mandatory Continuation Grant Proposer Conference Email

Kimberly Hendrickson kimberlyh@cityofpoulsbo.com

Organizations Address

200 NE Moe Street, Poulsbo, Washington 98370

Title of Continuation Grant ProposalEstimated Funds RequestedBehavioral Health Outreach Program400,000

Please check which area(s) on the continuum the project addresses

Prevention, Early Intervention, Crisis Intervention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Continuation Grant Proposal Summary

Hundreds of police incidents in Kitsap County, each month, involve individuals struggling with mental health and substance use disorders. The Behavioral Health Outreach Program was developed to help police with these important, and often difficult, encounters. The program partners behavioral health specialists—or "navigators"—with police in four departments: Poulsbo, Bremerton, Port Orchard and Bainbridge Island. Navigators respond with officers to calls involving behavioral health issues and follow up after these incidents. Navigators are important partners in the agencies they work with, and have connected many individuals to needed services. The City of Poulsbo is applying for Treatment Tax funds to continue this successful program.

Date Submitted: 5/31/2019 12:14 PM

Organization Name Date Submitted West Sound Treatment Center 5/31/2019

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Organizations Address

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Title of Continuation Grant Proposal

Estimated Funds Requested New Start Program

340000

Please check which area(s) on the continuum the project addresses Prevention, Outpatient Treatment, Recovery Support Services

Please check which strategic goal(s) the project addresses

Improve the health status and wellbeing of Kitsap County residents.

Reduce the incidence and severity of chemical dependency and/or mental health disorders in adults and youth.

Reduce the number of chemically dependent and mentally ill youth and adults from initial or further criminal justice system involvement.

Reduce the number of people in Kitsap County who recycle through our criminal justice systems, including jails and prisons.

Reduce the number of people in Kitsap County who use costly interventions including hospitals, emergency rooms, and crisis services.

Increase the number of stable housing options for chemically dependent and mentally ill residents of Kitsap County.

Continuation Grant Proposal Summary

The proposed grant funds in the amount of 340000 will support two FTE Counselors, .5 Administration, .5 Assessor, .5 Program Case Manager, .5 Transport Coordinator and two .5 Housing Case Managers. The New Start Program will provide SUD and Court Mandated Assessments, Level 1.0 Relapse Prevention in-jail service, re-entry services and continuing care at WSTC including Chemical Dependency Treatment and wrap-around services (case management and skill building supports). These funds will also provide 2 supportive transitional houses (one male, one female) with case management and support for chronically homeless and chemically dependent inmates exiting the jail.